

GHANA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (GHEITI)

2022 GHEITI ANNUAL WORKPLAN

PREPARED BY GHEITI SECRETARIAT

GHANA EXTRACTIVE INDUSTRIES TRANSPARENCY INITIATIVE (GHEITI)

2022 GHEITI ANNUAL WORKPLAN

The 2022 work plan clearly spells out the GHEITI Secretariat's priority areas as established by the Multi-Stakeholder Group (MSG). In accordance with Requirement 1.5 of the EITI Standard, the MSG, in consultation with key stakeholders, is mandated to develop and publish a current and fully costed work plan based on national priorities of the extractive sector in Ghana and aligned with the reporting and Validation deadlines established by the EITI board. The work plan sets out measurable targets and timelines for the implementation of the agreed activities to attain the intended objectives.

The GHEITI Secretariat and the MSG in consultation with key stakeholders in January 2022, jointly developed a comprehensive work plan to guide the implementation of GHEITI's activities for the period January – December, 2022. The consultative process with stakeholders leading to the development of the 2022 work plan was very broad and comprehensive. Engagements were held with development partners such GIZ/SECO who have agreed to provide funding support to some aspects of the work plan. There were also engagements with the Natural Resource Governance Institute (NRGI) and Open Ownership have also agreed to provide technical support to GHEITI to implement aspects of the work plan that is aligned with their respective institutional objectives. Also, through GHEITI's engagement with stakeholders at the national and subnational levels, inputs and concerns arising from these engagements have been featured into the work plan.

The work plan seeks to:

- Tackle key fundamental challenges that still confront Ghana's extractive sector;
- Facilitate Ghana's EITI mainstreaming, actual implementation/capture of Beneficial Ownership (BO) information in the system deployed;
- Support the energy transition agenda by through policy propositions and discussions with state actors;
- Contribute to the nation's policy discourse and direction of enhancing accountability to achieving Government's economic transformation agenda; and
- Help in domestic revenue mobilization by contributing to building a 'Ghana Beyond Aid' using the country's natural resource wealth as a catalyst.

This document lays down the framework that links planned strategic activities, objectives and deliverables with clearly stated responsibilities, budget, timelines and expected outputs for the year. The MSG in order to achieve the work plan's objectives will among others, execute key activities towards ensuring continuous collaboration and engagement with key stakeholders to consolidate gains

made from policy/legislative reforms to actual implementation of beneficial ownership (BO) regime under the Opening Extractives Programme (OEP), the energy transition, mainstreaming issues and engagement of Artisanal and Small Scale Mining (ASM) Sector players under the Ghana Landscape Restoration and Small-Scale Mining Project (GLRSSMP), just to mention a few. There will be a mid-year review of the work plan by the MSG to track progress of implementation with a view to ensuring that the planned activities, budget and timelines are realistic, and still in line with the broader national priorities/objectives of the country given the exigencies of the time.

In view of this, the work plan has been categorised into the following broad objectives to aid smooth implementation and monitoring.

The objectives include the following:

1. Enhance citizens participation in decisions around resource extraction along the value chain;
2. Show the impact of EITI to the Economy (Direct and Indirect Contribution);
3. To improve routine disclosure of Government, SOE and company Information (Production, export, sub-national transfers, quasi fiscal expenditures and state participation information through mainstreaming);
4. Capacity Building of the Secretariat, MSG and Other Stakeholders;
5. To strengthen the reporting or disclosure process of natural persons behind the ownership of corporate bodies with a view to reducing corruption and improving natural resource governance;
6. Strengthen Revenue Management and Natural Resource Governance; and
7. Enhance Contract Transparency in Ghana

Justification and Scope of the Work Plan

The current GHEITI work plan further entrenches transparency and accountability along the entire extractives value chain including license allocations, material payments and receipts, revenue collection, management and utilisation with a view to enhancing development outcomes as espoused by the EITI Standard. The implementation of the activities in the work plan is well aligned with national priorities and can contribute effectively towards the achievement of Government Economic Transformation Agenda and ‘Building a Ghana beyond Aid’ using our natural resource wealth as a vehicle.

Legislating the transparency and accountability provisions of the extractive industry governance alongside mainstreaming the data disclosures, continuous capacity building and stakeholders' engagements on the GHEITI reports will empower the citizenry both at the local and national levels with the right information to participate effectively in decisions around our natural resources.

TABLE 1: 2022 GHEITI ANNUAL WORKPLAN

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GH\$)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
Objective 1: Enhance Citizens Participation in Decisions around Resource Extraction along the Value Chain	Resource Mobilisation - Ghana Beyond Aid www.osm.gov.gh/assets/downloads/ghana_beyond_aid_chart.pdf	Launch of the 2019 GHEITI Reports on Mining and Oil/Gas	2019 GHEITI Reports on Mining and Oil/Gas launched by end April	Report on meetings;	Awareness created on Reports	GHEITI Sec/MSG	Feb. – April	10,606.06	70,000.00	GoG/GIZ	Letters for launch of 2019 GHEITI Reports on Mining and Oil/Gas sent out by end March	Complete	-Letters sent out to key stakeholders, CSOs and other Government -Secure venue for the event		
		Stakeholders' engagement on the 2019 GHEITI Reports on Mining and Oil/Gas sectors (Western,	Stakeholders' engaged on the 2019 GHEITI Reports on Mining and Oil/Gas	Report on meetings	Increased public access to the GHEITI Report;	GHEITI Sec/MSG	June – Aug.	75,757.58	500,000.00	GoG/GIZ	Prepare Draft invitation letters to engage Stakeholders' on the 2019 GHEITI Reports on	On track for delivery by agreed time	Prepare Draft invitation letters to key stakeholders, CSOs and other		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GH\$)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
		Bono, Ashanti & Eastern Regions) and participate in radio/media discussion	sectors (Western, Bono, Ashanti & Eastern Regions) by August		Awareness created on Reports:						Mining and Oil/Gas sectors (Western, Bono, Ashanti & Eastern Regions) by August	eline	Government		
		Organise Community/District forum on the 2019 GHEITI Reports in Western, Bono, Ashanti & Eastern Regions	Community/District forum on the 2019 GHEITI I Reports organised in Western, Bono, Ashanti &	Report on meetings	Increased understanding of EITI data & extractive sector	GHEITI Sec/MSG	June – Aug.				Prepare Draft invitation letters to engage Communities/Districts in Western, Bono, Ashanti & Eastern Regions on the	On track for delivery by agreed timeline	Yet to Start.		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GH\$)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
			Eastern Regions by Aug.								2019 GHEITI Reports				
		Print 150 copies of the 2019 GHEITI Reports and load the reports on 200 Pen drives for outreach and dissemination activities	150 copies of the 2019 GHEITI Reports printed and loaded 200 Pen drives	Printed Copies of the Reports	Increased public access to the GHEITI Reports	GHEITI Sec/MSG	Feb. – April	6,060.61	40,000.00		Print 150 copies of the 2019 GHEITI Reports and load the reports on 200 Pen drives for outreach and dissemination activities	On track for delivery by agreed timeline	Delayed. The Donor is working on printing 100 copies on the reports and publish 30 on pen drives		
		Conduct a study on Critical Minerals	Study on Critical Mineral	Report of the Study	Increased knowledge	GHEITI Sec/MSG	Jan. – June			Int'l Sec	Study on Critical Mineral	On track for	Yet to Start.		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
		and Energy Transition in Ghana	s and Energy Transition in Ghana Conducted by end Dec		on energy transition and critical minerals						s and Energy Transition in Ghana conducted by Dec	delivery by agreed timeline			
		Hire a Consultant to Support Ghana EITI to engage Communities in a just Energy Transition	Consultant to Support Ghana EITI to engage Communities in a just Energy Transition hired by end Sept.	Reports of the engagement	als to inform policy	GHEIT I MSG/IS	July to Sept, 2022			Int. Sec	Terms of Reference for Consultant to Support Ghana EITI to engage Communities in a just Energy Transition developed	On track for delivery by agreed timeline	Yet to Start.		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
		Engage stakeholders to validate the 2020 GHEITI/ASM subsector Reports	Stakeholders Engaged to validate the 2020 GHEITI/ASM subsector Reports	Report on meetings	Increased public access to the GHEITI Report	GHEITI Sec/MSG	Sep - Dec.	20,000.00	132,000	WB	Stakeholders engaged to validate the 2020 GHEITI/ASM subsector Reports by Dec.	On track for delivery by agreed timeline	Yet to Start.		
		Develop a policy brief on energy transition and critical minerals		Policy Brief	Informed policy	GHEITI Sec/MSG	Jun. – Oct.	3,030.30	20,000.00	Int. Sec/NRGI	Policy brief on energy transition and critical minerals developed by August	On track for delivery by agreed timeline	Yet to Start.	The Report on the Energy Transition and critical Minerals is being finalised	

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
		Provide technical support to GHEITI to mainstream energy transition-related disclosures in annual reports		Report		GHEITI Sec / MSG	Mar. – Sept.	3,030.30	20,000.00	NRGI	Provide technical support to GHEITI to mainstream energy transition-related disclosures in annual reports	On track for delivery by agreed timeline			
		Write to put on notice institutions affected by GHEITI 2019 reports' recommendations and their		Report	Increased Policy and practice change	GHEITI Sec/MSG	Mar – June				Develop data collection template and write letters to Institutions affected by	On track for delivery by agreed tim			

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
		required actions									GHEITI recommendations	eline			
		Engage key stakeholders on the implementation of findings and recommendations of the 2019 GHEITI Reports		Report on meetings	Policy and practice change	GHEITI Sec/MSG	June – September	18,181.81	120,000.00	GoG/GIZ	Key stakeholders engaged on the implementation of findings and recommendations of the GHEITI Reports by September	On track for delivery by agreed timeline	Yet to Start.		
		Organise sensitization workshop for ASM	Sensitization workshop for ASM Sector	Report on meetings	Improved capacity of ASM Sector	GHEITI Sec/MSG	August	40,750.00	132,000.00	GoG/WB	Prepare Draft Invitation letters for the Sensitization	On track for delivery	Draft Invitation letters for the Sensitization		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
		Sector players	players organised in August		r Players						ation workshop for ASM Sector players	y by agreed timeline	ation workshop for ASM Sector players prepared awaiting signature		
		Organise GHEITI Annual Retreat for stocktaking and workplan preparation	GHEITI Annual Retreat for stocktaking and workplan preparation organised by end Dec	Report, Draft Work plan	Enhanced performance and aid in future planning	GHEITI Sec/MSG	Dec	18,181.81	120,000.00	GoG/GIZ	Organise GHEITI Annual Retreat for stocktaking and workplan preparation by December	On track for delivery by agreed timeline	Yet to Start.		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
OBJECTIVE 2: Show the impact of EITI to the Economy (Direct and Indirect Contribution)	Transparency and Accountability	Production of 2021 GHEITI Annual Progress Report	2021 GHEITI Annual Progress Report produced by end August, 2022	2021 GHEITI Annual Progress Report	Report made available to the Int. Sec and the public	GHEITI Sec/MSG	July-August	3,030.30	20,000.00	GoG	Prepare Mid-year Report on implementation status and way forward	On track for delivery by agreed timeline	Yet to Start.		
	Management of Small Scale Mining	Conduct a study on illicit financial flow risk in Ghana's ASM sector	Report on illicit financial flow risk in Ghana's ASM sector produced	Report on illicit financial flow risk in Ghana's ASM sector	Improved transparency and mitigation of corruption and money laundry	GHEITI Sec/MSG/Consultant	Aug.-Sept.	46,900.00	396,000.00	WB	Study on illicit financial flow risk in Ghana's ASM sector conducted by August	On track for delivery by agreed timeline	Terms of Reference developed. Awaiting funding to start the procurement process.		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GH\$)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
					ering risks										
	Improve Economic Growth	Conduct Research on non-revenue pathways to enhance the contribution of mining to economic growth	Research on non-revenue pathways to enhance the contribution of mining to economic growth conducted	Report	Inform policy decision making	HEITI Sec/MSG	June-Aug.	22,727.27	150,000.00	GIZ	Develop Terms of Reference. Write approval letters	On track for delivery by agreed timeline	Terms of Reference developed. Awaiting funding to start the procurement process.		
Objective 3: To improve routine disclosure	Management of Natural Resources	Organise a technical review session of the 2020 GHEITI/ASM	GHEITI/ASM subsector Reports finalized	Draft 2020 GHEITI/ASM subsector		GHEITI Sec/MSG	September - December	7,575.75	50,000.00	GoG	Technical review session of the 2020 GHEITI/ASM	On track for delivery by			

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GH\$)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
sure of Government, SOEs and company Information (Production, export, sub-national transfers, quasi-fiscal expenditures and state participation)		subsector Reports		Reports							subsector Reports organised	agreed timeline			
	Management of the ASM Sub sector	Produce 2020 GHEITI ASM subsector Report	2020 GHEITI /ASM Reports produced by end Dec	2020 GHEITI/ASM subsector Reports		GHEITI Sec/MSG	Feb – Dec.	50,000.00		WB	Terms of Reference developed.	On track for delivery by agreed timeline	Terms of Reference developed. Awaiting funding to start the procurement process.		
	Management of the Large-Scale Mining Sub sector	Produce 2020 GHEITI Reconciliation Report for the	2021 GHEITI /ASM Reports produced by end Dec	2021 GHEITI/ASM subsector Reports	Increased understanding of EITI data &		GHEITI Sec/MSG	Feb – Dec.	160,000.00		WB	2021 GHEITI /ASM subsector Reports produced	On track for delivery by	Terms of Reference developed. Awaiting	

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GH\$)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
information through mainstreaming)		Mining sector			extractive sector							agreed timeline	funding to start the procurement process.		
	Management of the Upstream Oil/Gas sector	Produce 2020 GHEITI Reconciliation Report for the Oil/Gas sector	2022 GHEITI /ASM Reports produced by end Dec	2022 GHEITI/ASM subsector Reports		GHEITI Sec/MSG	Feb – Dec.	120,000.00		WB	2022 GHEITI/ASM subsector Reports produced by December	On track for delivery by agreed timeline	Terms of Reference developed. Awaiting funding to start the procurement process.		
	Collaboration and networking	Organise a joint GHEITI-PIAC technical meeting to	A joint GHEITI-PIAC technical meeting	Report on Meetings	Improved collaboration and		GHEITI Sec/MSG / PIAC	Apr. – Dec	3,030.30	20,000.00	GoG	Concept Notes for the Joint GHEITI-PIAC	On track for delivery	Concept Notes and invitation letters	

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
		enhance collaborations between the 2 bodies	to enhance collaborations between the 2 bodies organised		networking						technical meeting to enhance collaborations between the 2 bodies prepared	by agreed timeline	developed		
OBJECTIVE 4: Capacity Building of the Secretariat, MSG and Other Stakeholders	Strengthened oversight and enhance transparency and accountability	Implementation of action plan from GHEITI Mainstreaming Feasibility Study	GHEITI Secretariat, MSG and Other Stakeholders capacity improved	Report	Enhanced systematic disclosure	GHEITI Sec/MSG	Mar. – Jul			WB/GIZ/GoG	Action plan from GHEITI Mainstreaming Feasibility Study implemented by July	On track for delivery by agreed timeline			
		Organise a technical roundtable	Technical roundtable on	Report on Meetings	Facilitated data collection	GHEITI Sec/MSG	Mar. – Jul	12,121.21	80,000.00	GIZ/GoG	Technical roundtable on	On track for	Developing the Reporting		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GH\$)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
		Development of GHEITI reporting templates with reporting institutions	GHEITI reporting templates with reporting institutions organised		Reporting process						GHEITI reporting templates with reporting institutions organised by July	Delivery by agreed timeline	templates		
		Provide technical support/training to facilitate the implementation of EITI mainstreaming at the sub National Level	Technical support/training to facilitate the implementation of EITI mainstreaming at the sub National Level	Report	Empower communities to participate in the oversight of the extractive sector	GHEITI Sec/MSG	August- November	20,454.00	135,000.00	GoG	Provide technical support/training to facilitate the implementation of EITI mainstreaming at the sub National Level	On track for delivery by agreed timeline			

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GH\$)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
		Host international missions on EITI-related issues	International missions on EITI-related issues hosted by end Dec	Report on Meetings	Enhanced capacity and visibility	GHEIT I Sec/MSG	Jun - Dec	15,151.51	100,000.00	GoG	Source for funding	On track for delivery by agreed timeline			
		Organise quarterly MSG meetings to do core business by end December, 2022	Quarterly MSG meetings to do core business Organised by end December, 2022	Training Report	Improved sector Governance and oversight by MSG	GHEIT I Sec/MSG	Jan - Dec.	36,300.00	495,000.00	GoG	Organise first quarter MSG meeting to do core business	On track for delivery by agreed timeline			

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GH\$)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
OBJECTIVE 5: To strengthen the reporting or disclosure processes of natural persons behind the ownership of corporate bodies with a view	Reforms to strengthen transparency	Facilitate OEP quarterly steering committee meetings	OEP quarterly steering committee meetings facilitated	Report on Meetings	Improved reforms to strengthen transparency	GHEIT I/RGD	Mar. - Dec			IS /NRG I	OEP quarterly steering committee meetings facilitated	On track for delivery by agreed timeline	First Quarter MSG Meeting facilitated		
		Participate in partnership meeting between RGD and GHEITI	Participated in partnership meeting between RGD and GHEITI	Report on Meetings	Improved collaboration and networking between RGD and GHEITI								Participated in partnership meeting between RGD and GHEITI by December	On track for delivery by agreed timeline	

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
to reducing corruption and improving natural resource governance		Facilitate meetings on BO disclosures and trainings with PC and MINCOM	Meetings on BO disclosures and trainings with PC and MINCOM facilitated	Report on Meetings	Ghana Achieves score between 92 and 100 in EITI Validation/ Fully meet BODS	GHEIT I Sec/MSG/Consultant	Sept			IS /NRG I	Meetings on BO disclosures and trainings with PC and MINCOM facilitated by December	On track for delivery by agreed timeline			
		Engage industry players on BO reporting	Industry players engaged on BO reporting by end Dec	Report on Meetings	Ghana Achieves score between 92 and 100 in EITI Validation/	GHEIT I Sec/MSG/Consultant	Sept.			IS /NRG I	Industry players on BO reporting engaged by July	On track for delivery by agreed tim			

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GH\$)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
					Fully meet BODS							eline			
		Engage media and CSOs on the implementations of the OEP	Media and CSOs engaged on the implementations of the OEP	Report on Meetings	Increased level of publicly available BO data	GHEIT I Sec/MSG	Feb - Mar.	7,575.75	50,000.00	IS	Media and CSOs engaged on the implementations of the OEP by March	Complete			
OBJECTIVE 6: Strengthen Revenue Management and Natural Resou		Organise a mid-year review to discuss work plan implementation progress	Mid-year review to discuss work plan implementation progress organised	Report on Meetings	Tracked implementation progress and way forward – M&E	GHEIT I Sec/MSG	July	7,575.75	50,000.00	GoG	Mid-year review to discuss work plan implementation progress organised by June	On track for delivery by agreed timeline			

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
governance	Collaboration and networking	Engage EITI Stakeholders Institutions (MOF, MoEn, MLNR, EPA, MDF, MIIF, GNGC, PMMC, GNPC and Audit Service) on the EITI process and implementation	EITI Stakeholder Institutions (MOF, MoEn, MLNR, EPA, MDF, MIIF, GNGC, PMMC, GNPC and Audit Service) engaged	Report on Meetings	Improved collaboration and networking	GHEIT I Sec/MSG	Mar-Dec.	15,151.51	100,000.00	WB	EITI Stakeholder Institutions (MOF, MoEn, MLNR, EPA, MDF, MIIF, GNGC, PMMC, GNPC and Audit Service) engaged on the EITI process and implementation by December	On track for delivery by agreed timeline			

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GHS)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
OBJECTIVE:7 Promote stakeholder engagement in ASM	Transparency in all aspects of the extractive sector	Conduct a study to map out and analyse all stakeholders/players in the ASM sub-sector to provide data to enhance ASM's contribution to Ghana's Mineral Revenue	To promote transparency in all aspects of the extractive sector	Report on Meetings	Improvement in Mineral Revenue	GHEITI Sec/MSG	Mar. Aug.	49,350.00		WB	A study to map out and analyse all stakeholders/players in the ASM sub-sector to provide data to enhance ASM's contribution to Ghana's Mineral Revenue conducted by August	On track for delivery by agreed timeline	Terms of Reference developed. Awaiting for funding from the World bank to start the procurement process		
		Review GHEITI communication	GHEITI communication	Communication	Existence of an ASM	GHEITI Sec/MSG	May - Dec	19,300.00		WB	Terms of Reference	On track for	Terms of Reference		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GH\$)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
		strategy to include the ASM sub-sector	strategy to include the ASM sub-sector Reviewed	Strategy	communication strategy						developed.	delivery by agreed timeline	developed. Awaiting for funding from the World bank to start the procurement process		
		Conduct a scoping study to support GRA revenue collection from the ASM sub-sector		Scoping Study Report	Improved revenue capture from subsector	GHEIT I Sec/MSG	Mar. - Aug.	45,100.00		WB	Terms of Reference developed.	On track for delivery by agreed timeline	Terms of Reference developed. Awaiting for funding from the World bank to start the procure		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GH\$)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
													ment process		
		Engagement with Friends of the Nation	Friends of the Nation engagement on the GHEIT I Reports	Engagement Report	Improved Revenue Utilization	GHEIT I Sec/MSG	Mar. - Aug.			GoG / FoN	Friends of the Nation Engaged	On track for delivery by agreed timeline			
		Field verification of data on ASM operations for incorporation into EITI reporting	Data on ASM operations verified by end Dec	Report	GHEITI Reports to include ASM Sector	GHEIT I Sec/MSG	Mar. - Jun.	15,000.00		WB	Field verification of data on ASM operations for incorporation into EITI	On track for delivery by agreed timeline	Terms of Reference developed. Awaiting for funding from the World		

Objective	Rationale:	Activities	Output	Means of Verification	Outcomes	Responsible party	Timeline	Cost (\$)	Cost (GH\$)	Funding source	Key deliverable	Status	Status details/Description	Comments from stakeholders	Adjustments to work plan and implementation
											reporting	online	bank to start the procurement process		
		Develop a web-based reporting system for EITI reporting entities (Central Portal)	Web-based reporting system for EITI reporting entities developed	Web-Based Reporting System	Enhanced systematic disclosures of data	GHEITI Sec/MSG	Mar. - Sept.	118,000.00	726,000.00	WB	Terms of Reference developed.	On track for delivery by agreed timeline	Terms of Reference developed. Awaiting for funding from the World bank to start the procurement process		
Total								969,941.82	3,526,000.00						