



# MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2026-2029

PROGRAMME BASED  
BUDGET ESTIMATES FOR 2026

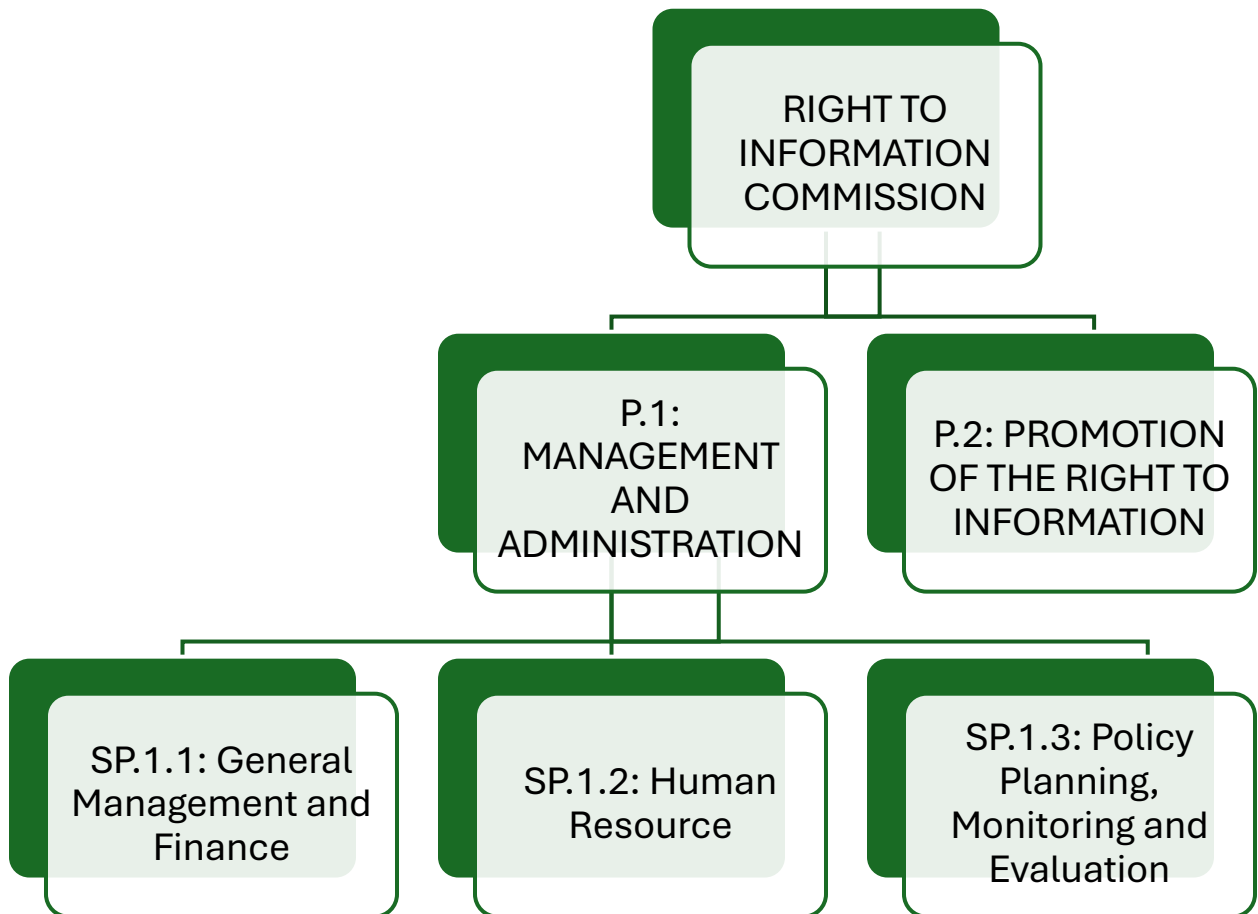
RIGHT TO INFORMATION COMMISSION



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## PROGRAMME STRUCTURE – RIGHT TO INFORMATION COMMISSION





# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 082 - Right to Information Commission  
Year: FY26 | Currency: Ghana Cedi (GHS)  
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
08201 - Management and Administration	16,337,059	1,420,545		17,757,604		1,655,667		1,655,667							19,413,271
08201001 - General Administration and Finance		1,420,545		1,420,545		1,655,667		1,655,667							3,076,212
08201002 - Human Resource	16,337,059			16,337,059											16,337,059
08202 - Promotion of Right to Information		1,000,000		1,000,000											1,000,000
08202001 - Promotion of Right to Information		1,000,000		1,000,000											1,000,000
Grand Total	16,337,059	2,420,545		18,757,604		1,655,667		1,655,667							20,413,271

# **PART A: STRATEGIC OVERVIEW OF THE RIGHT TO INFORMATION COMMISSION**

## **1. NATIONAL MEDIUM-TERM DEVELOPMENT POLICY FRAMEWORK (MTDPF) POLICY OBJECTIVES**

National Medium-Term Development Policy Framework (MTDPF) contains four (4) Policy Objectives that are relevant to the Commission

- Deepen transparency and public accountability.
- Strengthen mainstreaming, coordination and implementation of gender related interventions in all sectors
- Empower young people to actively engage in political processes, electoral democracy, and governance
- Strengthen anti-corruption measures and enhance public integrity

## **2. MISSION**

The mission of the Commission is to achieve the goals enshrined in the Right to Information Act, 2019 (Act 989) to build an informed citizenry, to promote transparency of information held by or under the control of public institutions, check corruption and to hold governments and its institutions accountable to all.

## **3. CORE FUNCTIONS**

The core functions of the Commission are:

- Issue written orders requesting for the production of information
- Examine, reproduce, take extracts from or hold information for unlimited periods, including information found in any premises entered pursuant to an inspection conducted by the Commission in the performance of the monitoring function of the Commission.
- Promote, sustain awareness and educate the public on the right to information within the country
- Conduct any research it considers necessary or appropriate for the attainment of the Objects of this Act.
- Monitor, ensure compliance and implementation of its directives by all public institution and relevant private body with this Act.
- Publish findings, recommendations, orders, decisions and directives quarterly
- Undertake any other action that the Commission considers necessary for the effective performance of its functions.

#### 4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Base Line		Latest Status		Target		Remarks
		Year	Value	Year	Value	Year	Value	
Fully Operationalise Right to Information Act, 2019 (Act 989)	Legislative Instrument for Right to Information Act, 989 Gazetted	2024	Engagement with the Ministry of Information, the Ministry of Justice and Attorney General Department, and the Parliamentary Select Committee on Subsidiary Legislation Completed	2025	-	2026	Legislative Instrument Laid in Parliament	The Commission is preparing to engage the Parliamentary Sub-Committee once again to have the LI laid in parliament.
Commission Reviewed Received Applications	Number of Review Applications Received	2024	123	2025	87	2026	100	87 Review Applications Received 45 Review Applications Settled 7 Decisions Issued 27 Applications at Various Stages of the Review Process 4 Review Applications Discontinued 4 Review Applications Referred
Public Sensitisation and Engagements undertaken	No. of social Media campaign undertaken	2024	408	2025	160	2026	200	
	No. of Traditional Media Campaign undertaken	2024	34	2025	59	2026	100	
	No. of stakeholder engagement held	2024	221	2025	46	2026	100	
Reviewed public institutions performance on implementation of RTI	No. of Compliance Monitoring Undertaken	2024	327	2025	101	2026	250	101 institutions have been monitored. 52 institutions were compliant 49 institutions were non-compliant

Outcome Indicator Description	Unit of Measurement	Base Line		Latest Status		Target		Remarks
		Year	Value	Year	Value	Year	Value	
Prepared Annual Report on RTI Activities	Annual report prepared and submitted to Parliament	2024	Annual Report laid in parliament	2025	Annual Report prepared and Submitted to Parliament	2026	Annual Report prepared and laid before parliament	Annual report is yet to be laid on the floor of Parliament
Human Resource developed	Number of Staff for Capacity Built	2024	66	2025	108	2026	120	66 Staff trained and developed in different disciplines
Regional Office Set-Up.	Number of Office Set-Up	2024	1	2025	1	2026	4	Central regional office prepared, awaiting staff deployment.
Second Cycle School Students Capacity Built	No. of Student's Capacity Built	2024	-	2025	-	2026	100,000	
Marginalised Groups and Communities Capacity Built	No. of Marginalised Group & Community Individuals Capacity Built	2024	-	2025	-	2026	600	
International Partnerships Built	No. of Collaborations held with International Partners	2024	-	2025	1	2026	1	

## 5. EXPENDITURE TREND (JANUARY 2023 TO DECEMBER 2024)

Expenditure Item / Funding source	2023 Approved Budget Estimate	2023 Actual as at 31-12-23	2024 Approved Budget Estimate	2024 Actual as at 31-12-24
<b>Compensation of Employees</b>	<b>13,049,132.00</b>	<b>18,710,286.95</b>	<b>18,049,132.00</b>	<b>13,803,310.55</b>
GoG	13,049,132.00	18,710,286.95	18,049,132.00	13,803,310.55
<b>Goods &amp; Services</b>	<b>1,000,000.00</b>	<b>2,902,723.45</b>	<b>2,841,090.00</b>	<b>1,189,757.35</b>
GoG	1,000,000.00	2,837,723.45	2,841,090.00	1,139,757.35
IGF				
FLG		65,000.00		50,000.00
<b>CAPEX</b>	<b>4,036,000.00</b>	<b>840,480.00</b>	<b>2,000,000.00</b>	<b>84,281.50</b>
GoG	4,036,000.00	840,480.00	2,000,000.00	84,281.50
<b>TOTAL</b>	<b>18,085,132.00</b>	<b>22,453,490.40</b>	<b>22,890,222.00</b>	<b>15,077,349.40</b>

## 6. 2025 BUDGET EXPENDITURE PERFORMANCE BY ECONOMIC CLASSIFICATION (JANUARY TO SEPTEMBER)

Expenditure Item / Funding Source	2025 Approved Budget	Releases (End Sep, 2025)	Actual Expenditure (Sep, 2025)	Variance 1	Variance 2	% Utilisation as at Sep, 2025
	A	B	C	D=A-B	E=B-C	F=(B/A)*100
<b>Compensation of Employees</b>	<b>15,941,876.00</b>	<b>16,464,215.06</b>	<b>8,181,306.27</b>	<b>-522,339.06</b>	<b>7,463,897.43</b>	<b>103.28</b>
GoG	15,941,876.00	16,464,215.06	9,000,317.63			
<b>Goods &amp; Services</b>	<b>2,240,545.00</b>	<b>1,677,568.13</b>	<b>986,824.69</b>	<b>562,976.87</b>	<b>690,743.44</b>	<b>74.87</b>
GoG	2,240,545.00	1,677,568.13	986,824.69			
<b>CAPEX</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
GoG	-	-	-	-	-	-
<b>TOTAL</b>	<b>18,362,421.00</b>	<b>18,141,783.19</b>	<b>9,987,142.32</b>	<b>40,637.81</b>	<b>8,154,640.87</b>	<b>99.78</b>



## **7. SUMMARY OF KEY ACHIEVEMENTS IN 2025**

### **PROMOTION OF THE RIGHT TO INFORMATION ACT**

#### **Institutional Sensitisation Programmes**

In pursuit of the Commission's mandate to promote awareness and understanding of Act 989, the Commission intensified sensitisation programmes across public institutions. In 2025, the Commission successfully conducted sensitisation programmes across sixty-seven (67) public institutions. This initiative is expected to reinforce proactive disclosure and expedite the process of accessing public information.

#### **Stakeholder engagement**

The Commission has successfully established partnerships with key organisations to support the effective implementation of the RTI law through technical assistance, capacity building, and financial support. These partners include Star-Ghana, GIZ, Open Government Partnership/European Union, and the Center for Law and Democracy among others. These engagements benefitted the Commission in implementing some key programmes such as the commemoration of the International Day for Universal Access to Information.

### **COMPLIANCE MONITORING**

The Commission remains committed to ensuring compliance with Act 989. In 2025, the Commission conducted a nationwide compliance and monitoring exercise across one hundred and one (101) public institutions to assess their level of adherence to the provisions of the Act. The monitoring exercise revealed that while fifty-two (52) institutions demonstrated compliance, forty-nine (49) institutions were found to be non-compliant. Measures have since been instituted to ensure full compliance by all institutions, reinforcing the effectiveness of the Right to Information framework.

### **CELEBRATION OF RTI MONTH, IDUAI, AND 5<sup>TH</sup> ANNIVERSARY**

In commemoration of its 5th Anniversary, RTI Month, and the 2025 International Day for Universal Access to Information (IDUAI), the Commission has outlined a series of activities scheduled from August to October 2025. These activities are intended to engage key stakeholders in reviewing progress made in the implementation of the Right to Information Act, promote transparency and accountability in governance, and sustain public awareness of the Act. The celebration commenced with a press launch and will be concluded with a thanksgiving service to mark the end of the anniversary period.

### **REVIEW OF APPLICATIONS**

The Commission continues to employ diverse Alternative Dispute Resolution (ADR) mechanisms to address review applications efficiently. As of 2025, the Commission has handled a total of eighty-seven (87) review applications, forty-five (45) of these review applications were successfully settled, seven (7) decisions issued, twenty-seven (27) applications at various stages of the review process, four (4) review applications discontinued, and four (4) review applications referred. These processes have significantly

contributed to the effective resolution of disputes, thereby strengthening the enforcement mandate of the right to information in Ghana.



***RTI COMMISSION INTENSIFY SENSITIZATION EFFORTS IN THE ASHANTI REGION***



***RTIC EDUCATES THE PUBLIC AT A COMMUNITY LEGAL CLINIC SERIES***





***RTI COMMISSION SENSITIZATION INITIATIVES IN THE BONO REGION***



***RTI COMMISSION STRENGTHENS COLLABORATION WITH GDCA***





***RTIC PARTICIPATES IN THE INTERNATIONAL CONFERENCE OF INFORMATION COMMISSIONERS***



***RTIC'S EXECUTIVE SECRETARY SWORN IN AS PART OF GHANA'S NATIONAL ANTI-CORRUPTION WORKING GROUP***



***RTIC ENGAGES GIZ GHANA IN A STRATEGIC PARTNERSHIP***



***RTIC STAFF UNDERGOING TRAINING ON THE IMPLEMENTATION ASSESSMENT METHODOLOGY BY A REPRESENTATIVE OF THE CENTRE FOR LAW AND DEMOCRACY***





***RTIC LAUNCHES 5<sup>TH</sup> ANNIVERSARY OF PROMOTING TRANSPARENCY AT A PRESS CONFERENCE***



***STAFF OF RTI COMMISSION IN TRADITIONAL WEAR MARKING GHANA MONTH IN MARCH 2025***



## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 082 - Right to Information Commission

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
<b>Programmes - Right to Information Commission</b>	<b>20,413,271</b>	<b>20,413,271</b>	<b>20,413,271</b>	<b>20,413,271</b>
<b>08201 - Management and Administration</b>	<b>19,413,271</b>	<b>19,413,271</b>	<b>19,413,271</b>	<b>19,413,271</b>
08201001 - General Administration and Finance	3,076,212	3,076,212	3,076,212	3,076,212
22 - Use of Goods and Services	3,076,212	3,076,212	3,076,212	3,076,212
08201002 - Human Resource	16,337,059	16,337,059	16,337,059	16,337,059
21 - Compensation of Employees [GFS]	16,337,059	16,337,059	16,337,059	16,337,059
<b>08202 - Promotion of Right to Information</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
08202001 - Promotion of Right to Information	1,000,000	1,000,000	1,000,000	1,000,000
22 - Use of Goods and Services	1,000,000	1,000,000	1,000,000	1,000,000

## **PART B: BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **1. Budget Programme Objectives**

- To develop strategies for the smooth operationalization of the Right to Information Act, 2019 (Act 989).
- To facilitate programmes that will help disseminate information about the Right to Information Commission Act 989.
- To facilitate annual budget preparation and implementation for the Commission.
- To facilitate stakeholder engagements.

#### **2. Budget Programme Description**

The mandate of the Right to Information Commission is centred on the promotion of a culture of transparency and accountability in public institutions. The Commission is also mandated to promote, monitor, protect and enforce the right to information that is granted to a person under the Constitution and the provisions of the Right to Information Act 989.

The programme covers all the support services offered by the Commission through the delivery of the following sub-programmes;

- General Administration and Finance;
- Human Resource;

The operations and projects of this programme are mainly funded by the Government of Ghana.





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 082 - Right to Information Commission

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
<b>08201 - Management and Administration</b>	<b>19,413,271</b>	<b>19,413,271</b>	<b>19,413,271</b>	<b>19,413,271</b>
08201001 - General Administration and Finance	3,076,212	3,076,212	3,076,212	3,076,212
22 - Use of Goods and Services	3,076,212	3,076,212	3,076,212	3,076,212
08201002 - Human Resource	16,337,059	16,337,059	16,337,059	16,337,059
21 - Compensation of Employees [GFS]	16,337,059	16,337,059	16,337,059	16,337,059

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

#### SUB-PROGRAMME 1.1: General Administration and Finance

##### 1. Budget Sub-programme Objective

To effectively coordinate the activities of the Commission

##### 2. Budget Sub-Programme Description

This sub-programme looks at the coordination of activities of the Commission. It provides general information and direction for the Commission. It is responsible for the establishment of standard procedures of operation for the effective and efficient running of the Commission. It consolidates and incorporates the Commission's needs for equipment and materials into a master procurement plan, establishes and maintains a fixed asset register and liaises with appropriate heads of department to plan for the acquisition, replacement and disposal of equipment.

The operations and projects of this programme are mainly funded by the Government of Ghana.

##### 3. Budget Sub-Programme Results Statement

The table presents the main outputs, indicators and projections by which the Commission measures the performance of this sub-programme. The data indicates the Commission's estimate of future performance.

Main Output	Output Indicator	Past Year		Reporting Year		Projections			
		2024		2025 as at Sep		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Annual financial reports prepared	Financial reports completed	1	1	1	To be completed in Dec	1	1	1	1
Asset register updated	Asset register updated	Assets registered in register	Assets registered in register	Assets registered in register	To be completed in Dec	Assets registered in register	Assets registered in register	Assets registered in register	Assets registered in register
Internal processes and transactions Audited	Number of internal processes and	650	699	650	329	650	650	650	650

Main Output	Output Indicator	Past Year		Reporting Year		Projections			
		2024		2025 as at Sep		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
	transactions audited								
Contractors and suppliers paid	Service providers paid	Thirty days after receipt of invoice	Varying number of days after receipt of invoice	Thirty days after receipt of invoice	Varying number of days after receipt of invoice	Thirty days after receipt of invoice	Thirty days after receipt of invoice	Thirty days after receipt of invoice	Thirty days after receipt of invoice
Board, Management and committee meetings held	Number of meetings held	100	71	50	34	50	75	100	100
Regional Office Set-Up	Number of Office Set-Up	1	1	3	1	4	4	3	

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Internal management of the organisation	Acquisition of movable and immovable Assets
Local & International Affiliations	Maintenance, Rehabilitation, Refurbishment and Upgrade of existing assets
Procurement of Office Supplies and Consumables	
Procurement plan preparation	
Tendering activities	
Decentralisation of offices	
Board and Management meetings	
Financial statement reporting	



## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 082 - Right to Information Commission

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
08201001 - General Administration and Finance	3,076,212	3,076,212	3,076,212	3,076,212
22 - Use of Goods and Services	3,076,212	3,076,212	3,076,212	3,076,212

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

#### SUB –PROGRAMME 1.2: Human Resource

##### 1. Budget Sub-programme Objectives

- To facilitate the recruitment, replacement and placement of staff
- To improve the capacity of employees

##### 2. Budget Sub-Programme Description

This sub-programme considers the human resource needs of the Commission. It develops and oversees the strategic planning of the human resource requirement of the Commission.

It is also responsible for the recruitment, selection and continuous training and retraining of employees to build capacity and efficiency across the sector.

The operations and projects of this programme are mainly funded by the Government of Ghana.

##### 3. Budget Sub-Programme Results Statement

The table presents the main outputs, indicators and projections by which the Commission measures the performance of this sub-programme. The data indicates the Commission's estimate of future performance.

Main Output	Output Indicator	Past Year		Reporting Year		Projections			
		2024		2025 as at Sep		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Human resource developed	Number of Staff Capacity Built	120	66	120	103	120	120	120	120
Development of a human resource plan	Human Resource Plan developed	-	-	-	-	Human Resource Plan Developed	Human Resource Plan Developed	Human Resource Plan Developed	Human Resource Plan Developed

#### 4. Budget Sub-programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Staff Capacity Building	
Staff Audit	
Human Resource Database	
Scheme of Service	
Recruitment, Placement and Promotion	
Personnel and Staff Management	
Manpower Skills Development	



## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 082 - Right to Information Commission

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
08201002 - Human Resource	16,337,059	16,337,059	16,337,059	16,337,059
21 - Compensation of Employees [GFS]	16,337,059	16,337,059	16,337,059	16,337,059

## BUDGET SUB-PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

#### SUB-PROGRAMME 1.3: Policy Planning, Monitoring, Evaluation And Enforcement

##### 1. Budget Programme Objective

To formulate and implement policies to manage the Commission.

##### 2. Budget Sub-Programme Description

The sub-programme facilitates key stakeholder consultations for the planning and development of the Commission policies and legislations. It develops and undertakes periodic review of policies, plans and programmes to facilitate and fine-tune the achievement of the Right to Information Commission's vision and functions of the Commission.

PPBME designs and administers monitoring and evaluation systems to assess the effectiveness of policies, programmes and processes in the Commission. It also monitors institutions compliance to the provisions of the Right to Information Act 989.

The operations and projects of this programme are mainly funded by the Government of Ghana.

##### 3. Budget Sub-Programme Results Statement

The table presents the main outputs, indicators and projections by which the Commission measures the performance of this sub-programme. The data indicate the projections of the Commission's estimate of future performance.

Main Output	Output Indicator	Past Year		Reporting Year		Projections			
		2024		2025 as at Sep		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Plans and programmes developed/updated	Plan & programme developed/updated	90 days after annual budget	Completed within 90 days.	90 days after annual budget	On-going	90 days after annual budget	90 days after annual budget	90 days after annual budget	90 days after annual budget
Quarterly internal programmes/projects monitored	No. of quarterly reports produced	4	4	4	2	4	4	4	4



Main Output	Output Indicator	Past Year		Reporting Year		Projections			
		2024		2025 as at Sep		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Quarterly Budget Performance Reports developed	No of Budget performance reports produces	4	4	4	3	4	4	4	4
Developed Right to Information Medium Term Development Plan	Medium Term Development Plan Produced	-	-	Medium Term Development Plan Produced	Medium Term Development Plan Produced				Medium Term Development Plan Produced

#### 4. Budget Sub-Programme Operations and Project

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Planning and Policy formulation	Acquisition of movable assets
Management and Monitoring Policies Programmes and Projects	
Evaluation and Impact Assessment Activities	
Budget preparation and performance reporting	



## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 082 - Right to Information Commission

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: PROMOTION OF THE RIGHT TO INFORMATION**

#### **SUB –PROGRAMME 2.0: Promotion of Right to Information Act**

##### **1. Budget Programme Objectives**

To promote and sustain awareness of the right to information within the country.

##### **2. Budget Programme Description**

This programme conducts activities in collaboration with other State institutions to educate the public on the right to information.

In promoting awareness of the right to information, the Commission:

- Assess all implementation plans required to be submitted by public institutions to the Commission to ensure that public institutions have clear obligations and processes which support awareness-raising and education interventions at the community level including disadvantaged groups
- Consults and collaborates with civil society organisations and interest groups
- Provide recommendations and guidelines to a public institution for internal training of personnel and provide training on request
- Monitors internal training of staff within public institutions and issues notices for mandatory training where necessary,
- Assists an applicant and public institution on matters of interpretation of the Act
- Develops the material that it considers necessary to advance the promotion of access to information
- Make public and widely disseminate its annual report.

This programme also ensures that the Commission develops its communication strategies, and the media is informed on the time of related programmes. In addition, the Commission will be opening new offices in the regions to implement operations under the Act.

##### **3. Budget Programme Results Statement**

The table presents the main outputs, indicators and projections by which the Commission measures the performance of this programme. The data indicates the Commission's future performance.

Main Output	Output Indicator	Past Year		Reporting Year		Projections			
		2024		2025 as at Sep		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Traditional and Social Media Campaigns undertaken	Number of social media campaigns undertaken	600	442	300	131	300	300	400	400
Stakeholder engagement	Number of stakeholder engagement workshop	500	221	50	46	50	50	50	50
Commission Reviewed Received Applications	Number of Review Applications Received	100	120	100	87	100	100	120	120
Reviewed public institutions performance on RTI implementation	No of Compliance Monitoring Undertaken	350	327	350	101	200	250	300	350
Prepared Annual Report on RTI Activities	Annual report prepared & submitted to Parliament	Annual Report laid in parliament	Annual Report laid in parliament	Annual Report laid in parliament	Annual Report prepared & Submitted to Parliament	Annual Report laid in parliament	Annual Report laid in parliament	Annual Report laid in parliament	Annual Report laid in parliament
Legislative Instrument for RTI Act, 989 Developed	LI Laid in Parliament	LI Laid in Parliament	Engaged MoI, MoJAGD & Sub Committee	LI Laid in Parliament	Preparing to Engage Sub Committee	LI Laid in Parliament			
Second Cycle School Students Capacity Built	No. of Student Capacity Built	-	-	-	-	100,000	100,000	100,000	100,000
Marginalised Groups and Communities Capacity Built	No. of Marginalised Group & Community Individuals Capacity Built	-	-	-	-	600	650	700	750
International Partnerships Built	No. of Collaborations held with International Partners	-	-	1	1	1	1	1	1

#### 4. Budget Programme Operations and Project

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Promotion of Right to Information Act, 2019 (Act 989)	Acquisition of movable assets
Promotion of Right to Information Commission.	
RTI week celebration	
Stakeholder Engagements	
Second Cycle school sensitisation	
Evaluation and Impact Assessment Activities	



## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 082 - Right to Information Commission

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
08202 - Promotion of Right to Information	1,000,000	1,000,000	1,000,000	1,000,000
08202001 - Promotion of Right to Information	1,000,000	1,000,000	1,000,000	1,000,000
22 - Use of Goods and Services	1,000,000	1,000,000	1,000,000	1,000,000



## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 082 - Right to Information Commission

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
08202001 - Promotion of Right to Information	1,000,000	1,000,000	1,000,000	1,000,000
22 - Use of Goods and Services	1,000,000	1,000,000	1,000,000	1,000,000



# 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 082 - Right to Information Commission  
Year: FY26 | Currency: Ghana Cedi (GHS)  
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
082 - Right to Information Commission	16,337,059	2,420,545		18,757,604		1,655,667		1,655,667							20,413,271
08201 - Headquarters	16,337,059	2,420,545		18,757,604		1,655,667		1,655,667							20,413,271
0820101 - Finance and Administration	16,337,059	2,420,545		18,757,604		1,655,667		1,655,667							20,413,271
0820101001 - General Administration		2,420,545		2,420,545		1,655,667		1,655,667							4,076,212
0820101003 - Human Resource	16,337,059			16,337,059											16,337,059





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