



MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2026-2029

PROGRAMME BASED
BUDGET ESTIMATES FOR 2026

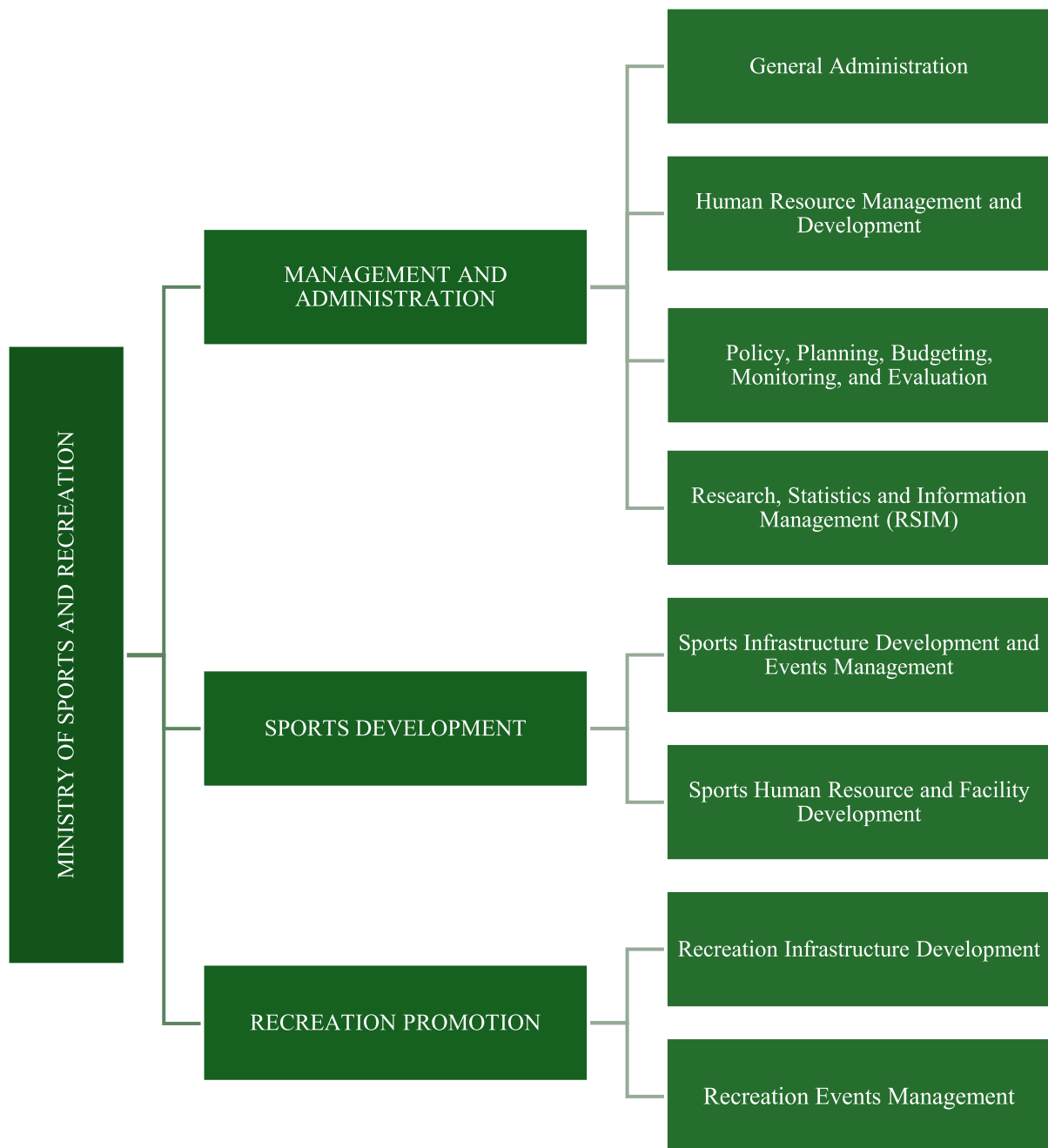
MINISTRY OF SPORTS AND RECREATION



The MoSR MTEF PBB for 2026 is also available on the internet at: www.mofep.gov.gh



MINISTRY OF SPORTS AND RECREATION - PROGRAMME STRUCTURE



Contents

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF SPORTS AND RECREATION.....	2
1. POLICY OBJECTIVES.....	2
2. GOAL	2
3. CORE FUNCTIONS	2
4. POLICY OUTCOME INDICATORS AND TARGETS	3
5. EXPENDITURE TREND OF THE MINISTRY OF SPORTS AND RECREATION..	3
6. SUMMARY OF KEY ACHIEVEMENTS IN 2025	7
PART B: BUDGET PROGRAMME SUMMARY	27
PROGRAMME1: MANAGEMENT AND ADMINISTRATION.....	27
PROGRAMME 2: SPORTS DEVELOPMENT.....	46
PROGRAMME 3: RECREATION PROMOTION.....	56





1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 025 - Ministry of Sports and Recreation
Year: FY26 | Currency: Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02501 - Management and Administration	10,707,491	250,267,604	13,350,000	274,325,095										274,325,095	
02501001 - General Administration	10,707,491	241,467,197	13,350,000	265,524,688										265,524,688	
02501003 - Human Resource Development		2,542,340		2,542,340										2,542,340	
02501004 - Policy Planning, Budgeting, Monitoring, Evaluation		3,911,292		3,911,292										3,911,292	
02501005 - Statistics, Research, Information and Public Relations		2,346,775		2,346,775										2,346,775	
02503 - Sports Development Events	29,414,352	10,667,160	251,550,000	291,631,512		4,745,370		4,745,370						296,376,882	
02503001 - Sports Infrastructure Development and Management Events			244,821,786	244,821,786										244,821,786	
02503002 - Sporting Events Management	27,399,759	3,555,720	3,328,214	34,283,694		4,745,370		4,745,370						39,029,064	
02503003 - Sports Human Resource Development	2,014,593	7,111,440	3,400,000	12,526,033										12,526,033	
02504 - Recreation Promotion		4,622,436	5,100,000	9,722,436										9,722,436	
02504001 - Recreation Infrastructure Development			5,100,000	5,100,000										5,100,000	
02504002 - Recreation Events Management		4,622,436		4,622,436										4,622,436	
Grand Total	40,121,843	265,557,200	270,000,000	575,679,043		4,745,370		4,745,370						580,424,413	

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF SPORTS AND RECREATION

1. POLICY OBJECTIVES

The three (3) Policy Objectives that facilitate the realization of the goal of Ministry of Sports and Recreation are as follows:

- Enhance sports and recreational infrastructure for all.
- Build capacity for sports and recreational development.
- Ensure sustainable funding sources for growth and development of sports.

2. GOAL

To contribute to the attainment of national integration, sustained macro-economic stability, peace, healthy population and SDGs through sports development and promotion of sports for development.

3. CORE FUNCTIONS

In accordance with section 13 of the Civil Service Law, 1993 (PNDCL 327), the Ministry performs the underlisted functions:

- Formulate/review national policies, strategies and frameworks for the development of the sports and recreation sector.
- Coordinate and facilitate the development of sports and recreational infrastructure, talents, human resources, and administrative and operational ethics.
- Undertake research to inform policies and programmes and promote the use of technology and innovation in sports and recreation.
- Monitor the sports and recreational infrastructure to ensure efficient and effective use and maintenance.
- Provide the framework, policy guidelines and standards for the training and capacity-building of sports personnel and professionals.
- Facilitate the development of policies, programmes and projects for equitable and inclusive participation in sports and recreation.
- Foster partnerships with global sports bodies and promote international sports diplomacy.
- Coordinate the representation and participation in international and global sports fora and events to enhance national pride and global competitiveness.
- Facilitate the mobilization and ensure the efficient utilisation of resources for sport infrastructure development.
- Monitor and evaluate the performance of sports and recreational programmes.



4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
National Cohesion and International Integration	Number of sanctioned competitions organised and participated in.	2022	210	2025	200	2026	220
Increased participation in sports at all levels for health, fitness, and wealth creation	Number of mass sports and other sporting activities organised.	2022	2,700	2025	3,456	2026	3,600

From the table above, the baseline value of 210 for 2022 for the outcome indicator, National Cohesion, and International Integration, declined slightly for the latest status in 2025 to a value of 200. The decline is partly due to non-availability of funds to organize sanctioned competitions coupled with delays in receiving approvals from respective governing bodies that federations are parties to. However, the outcome indicator, Increased Participation in all levels of health, fitness and wealth has increased significantly from 2,700 in 2022 to 3,456 in 2025. The high impact attained was because of the desire of Ghanaians to maintain healthy lifestyles using recreation as a tool to considerably reduce the incidences of non-communicable diseases and contribute to socioeconomic development.

5. EXPENDITURE TREND OF THE MINISTRY OF SPORTS AND RECREATION

This section presents an expenditure trend analysis of the Sector using the 2022 Fiscal year as a baseline along the expenditure items Compensation of Employees, Goods & Services, and Capital Expenditure (CAPEX).

In the 2022 Fiscal year, an amount of Three Hundred and Eighteen Million, Three Hundred and Twenty-Nine Thousand Ghana Cedis Only (GH¢ 318,329,000.00) was allocated to the erstwhile Ministry of Youth and Sports (MoYS). Out of the total allocations, Twenty-Six Million, Five Hundred and Fourteen Thousand Ghana Cedis (GH¢26,514,000.00) was earmarked for Compensation of Employees with Goods and Services also amounting to



Twenty-Eight Million, Six Hundred and Eighty-Seven Thousand Ghana Cedis (GH¢28,687,000.00).

CAPEX was allocated an amount of Fifty-Five Million, One Hundred and Ten Thousand Ghana Cedis Only (GH¢55,110,000.00). Also, Four Hundred and Seventy-Nine Thousand Ghana Cedis (GH¢479,000.00) was Internally Generated Funds by the National Sports Authority (NSA) whiles Two Hundred and Seven Million, Five Hundred and Thirty-Nine Thousand Ghana Cedis was approved as Development Partner (DP) Funds (GH¢207,539,000.00) for youth development programmes.

During the mid-year fiscal policy review, the Ministry's allocation for Goods & Services and CAPEX were revised to Seventy-Eight Million, Six Hundred and Eighty-Seven Thousand Ghana Cedis Only (GH¢78,687,000.00) and Five Million, One Hundred and Ten Thousand Ghana Cedis Only (GH¢5,110,000.00) respectively. Compensation, IGF and DP funds of the Ministry remained unchanged. The upward adjustments for Goods and Services were to allow the Ministry to support youth development programmes and the facilitation of teams to participate in international competitions/tournaments.

Out of the total allocations for 2022, GHS 23,656,820.21 was spent on compensation of employees, GHS 61,563,992.94 goods & services with CAPEX expenditure of GHS 1,138,457.40 and GHS 278,280,200 for DP funds as of October, 2022.

During the 2023 fiscal year, the Ministry and its Agencies, National Youth Authority, National Sports Authority, National Sports College were respectively allocated Three Hundred and Ninety-Five Million, Seven Hundred and Twenty-Three Thousand, Two Hundred and Sixty-One Ghana Cedis (GH¢395,723,261.00), for the execution of planned programmes including, Management and Administration, Youth Services, and Sports Development. The expenditure item, Compensation had Twenty-Eight Million, One Hundred and Four Thousand, Eight Hundred and Forty Cedis (GH¢28,104,840.00) with Goods and Services and Capex were allocated Fourteen Million, Seven Hundred and Four Thousand, Five Hundred and Seventy-Five Cedis (GH¢14,704,575.00) and One Million, Six Hundred and Seventy-Nine Thousand, Seven Hundred and Forty-Seven Cedis (GH¢1,679,747.00) respectively.

Approved IGF for the Ministry was Three Million, Six Hundred and Thirty-Four Thousand and Ninety-Nine Cedis (GH¢3,634,099.00) and Three Hundred and Forty-Seven Million, Six Hundred Thousand (GH¢347,600,000.00) was approved as **DP funds** for the construction of sporting facilities for the hosting and organization of the 13th African Games, Accra 2023.



The 2023 budget presents a 24.31% increase from the 2022 budget. The significant increase in funding from development partners was allocated for the construction of sports facilities for the 13th African Games in Accra. **IGF** increased significantly from GH¢479,000.00 in 2022 to GH¢3,634,099.00 in 2023 largely from the African games.

In the 2024 fiscal year, the Ministry and its Agencies were allocated One Hundred and Ninety-Five Million, Seven Hundred and Ninety-Five Thousand, Nine Hundred and Seventy-Three Cedi (**GH¢195,795,973.00**) to execute all government programs and policies. Compensation of employees comprised, Thirty-Seven Million, Eight Hundred and Thirty-Three Thousand, Nine Hundred and Six Cedis (**GH¢37,833,906.00**) with Goods and Services amounting to One Hundred and Four Million Cedis (**GH¢104,000,000.00**).

Out of the allocations for goods and services, One Hundred Million (**GH¢100,000,000**) was dedicated for the hosting and organization of the 13th African Games. Relatedly, Fifty Million Cedis (**GH¢50,000,000.00**) was approved as capital expenditure for the construction of additional sports facilities (renovation of existing sports facilities) for the 13th African Games. Approved IGF for the Ministry was Three Million, Nine Hundred and Sixty-Two Thousand and Sixty-Seven Cedis (**GH¢3,962,067.00**) A total amount of GH¢169,717,898.96 was expended out of the budget appropriated for 2024.

Currently in 2025, a total appropriation of Sixty-Five Million, Eight Hundred and Ninety-Nine Thousand, Four Hundred and Fifty-Six Cedis (**GH¢65,899,456.00**) was allocated to the Ministry to execute its programmes on sport development and recreation promotion. Compensation of employees had Thirty-Six Million, Nine Hundred and Eighty-Nine Thousand, Five Hundred and Sixty-Six Cedis (**GH¢36,989,566.00**) with Goods and Services also amounting to Twenty-Four Million, Seven Hundred and Eighty Thousand Cedis (**GH¢24,780,000.00**).

Approved IGF for the Ministry was Four Million, One Hundred and Twenty-Nine Thousand, Eight Hundred and Ninety Cedis (GH¢4,129,890.00). Out of the total allocations, **GH¢50,633,651.28** had been spent as of September, 2025. There were no Capex allocations for the Ministry resulting in non-execution of on-going sports infrastructure projects at various levels of completion partly affecting sports development across the country.



2025 BUDGET EXPENDITURE PERFORMANCE BY ECONOMIC CLASSIFICATION (JAN – SEPT)

Table 2: Budget Expenditure Performance

Expenditure Item / Funding Source (GOG)	2025 Approved Budget A	Releases (End – Sept 2025) B	Actual Expenditure C	Variance 1 D=A-B	Variance 2 E=B-C
Compensation of Employees	36,989,566.00	30,053,097.52	30,053,097.52	6,936,468.48	0
Goods and Services	24,780,000.00	19,199,643.00	19,052,470.85	5,580,357.00	147,172.10
IGF	4,129,890.00	2,231,973.49	1,528,082.91	1,897,916.51	703,890.58
CAPEX	0	0	0	0	0
TOTAL	65,899,456.00	51,484,714.01	50,633,651.28	14,414,741.99	851,062.68



6. SUMMARY OF KEY ACHIEVEMENTS IN 2025

The Ministry achieved the under listed in 2025 under the three (3) development programmes, Management of Administration, Sports Development, and Recreation Promotion of the Ministry.

MANAGEMENT AND ADMINISTRATION

Establishment of the Ghana Sports Fund

The Ministry received a Cabinet approval for the establishment of a centralised fund, the Ghana Sports Fund. The fund will provide sustainable funding for all facets of the Sports and Recreation industry to curtail over-reliance on central government. A bill to operationalise the funds has been initiated.

Coordination of Sports Activities

The **Senior National Team, the Black Stars of Ghana** were facilitated to play the qualifying matches towards the 2026 FIFA World Cup to place at US, Canada and Mexico with flight arrangements and accommodation and per diem. The Senior National Males team, the Black Stars, featured in CAF Group I, with Mali, Madagascar, Central African Republic, Comoros and Chad. The team has officially qualified for the World Cup tournaments with 25 points by winning 8 games, drawing 1, and losing 1.

The **Volta Athletics Championship** was launched on 29th March, 2025 at Awudome Senior High School, Tsito, Volta Region. The event saw the support and involvement of major key stakeholders such as the Ministry of Sports and Recreation, National Sports Authority, Canadian High Commission, Ghana and Ghana Athletics Association. The event sought to promote athletics and community development in the Volta and Oti Regions with the main event scheduled for October, 2025.

The Senior National Women's Football team, the Black Queens participated in the **2025 Total Energies Women AFCON Tournament** held in Morocco from 5th- 26th July 2025. The team was adequately resourced and secured a bronze medal after an impressive performance against South Africa. The win marked a powerful resurgence in Ghana's women's football and Government's commitment to women in sports.





Addressing Human Trafficking In Sports In Ghana

The International Organisation on Migration (IOM) Ghana in collaboration with the Ministry of Sports and Recreation with funding from the IOM development fund is implementing a 24-month project (Research) on the theme “Addressing Human Trafficking in Sports in Ghana”. The project kick-off meeting was held on 27th February 2025 with key stakeholders such as the National Sports Authority, Ghana Immigration Service and Ministry of Gender, Children and Social Protection within the scope of human trafficking. The project would strengthen key stakeholders’ capacities to address human trafficking in sports through evidence-based actions and policy development.

Development of a Comprehensive Education Plan on Anti-doping

A comprehensive Education Plan was developed on 22nd February 2025 by the Anti-Doping Secretariat for use within the African Zone VI Regional Anti-Doping Organisation (RADO) framework. The plan outlines targeted education and awareness strategies for athletes, athlete support personnel, and key stakeholders within the region.

Anti-doping Educational Sensitisation Programme

The National Anti-Doping Secretariat organised an educational sensitisation programme with the Ghana Boxing Federation on 27th February 2025 for thirty (30) participants which comprised female elite boxers, athlete support personnels and officials. The programme sought to equip boxers and their athlete support personnel (ASPs) with in-depth knowledge on Anti-Doping Regulations, the risks of doping, and the importance of clean sport. The sensitisation programme covered key areas, including Anti-Doping Rule Violations (ADRVs), prohibited substances and methods list, sample collection



procedures for both in-competition and out-of-competition testing, and the Therapeutic Use Exemption (TUE) process.

World Anti-Doping Agency Code

The Anti-Doping Secretariat completed and submitted the world Anti-Doping Agency Code Compliance Questionnaire (CCQ) on 6th May 2025. This milestone is crucial in ensuring Ghana's continued compliance with global Anti-Doping regulations and standards.

SPORTS DEVELOPMENT

In the area of Sports Development, the National Sports Authority and the National Sports College, Winneba undertook the following developmental activities at the District, Regional, National and International levels in fulfillment of their mandate.

African Youth Baseball5 Championship

Ghana's Under-18 Baseball Team, The Golden Palms successfully defended their African Youth Championship title with a commanding 2-0 Victory over Kenya in the African Youth Baseball Championship Final held in Cape Town, South Africa on 12th January 2025.



26th Edition of the Africa Cup for Club Championship (ACCC)

The Ghana Revenue Authority (GRA) Ladies Hockey Team defended their title by winning Gold at the 26th Edition of the Africa Cup for Club Championship (ACCC) held at the Suez Canal Authority Hockey Stadium in Ismailia, Egypt, from January 30th – February 7th, 2025.



2025 Steve Miller Invitational Event

Ghanaian sprinter, Ms. Anita Afrifa was in record-breaking form, clocking an impressive 23.26s in the 200m indoor race at the 2025 Steve Miller Invitational in Kansas, USA held on February 7, 2025 in Manhattan Kansas. The performance of the athlete depicts Ghana's preparedness to compete in international racing events.

Prestigious 2025 New Mexico Collegiate Classic

Ghanaian High Jumper, Ms. Rose Yeboah made headlines by setting a new indoor national record of 1.92 meters at the Prestigious 2025 New Mexico Collegiate Classic, held from February 7th -8th, 2025 at the Albuquerque Convention Center in Albuquerque, New Mexico.





Ghana Athletics - First Open Championship

The Ghana Athletics Association held its first Open Championship at the Baba Yara Sports Stadium, Kumasi on Saturday, February 15th, 2025. The competition saw a thrilling display of athletic prowess, with top athletes from across the country competing in various events.

SPORTS HUMAN RESOURCE DEVELOPMENT

The French Embassy in collaboration with the National Sports Authority organised the Institute of Sports and Exercise Performance (INSEP) Training Programme for thirty-five (35) Technical Officers from Olympic Sports Association from 4th – 7th February 2025 at the Accra Sports Stadium. The training equipped participants with high performance training in sports, new training modules in sports from global research and practical session on fitness.



ITF BNP Paribas World Team Cup Africa Qualifiers

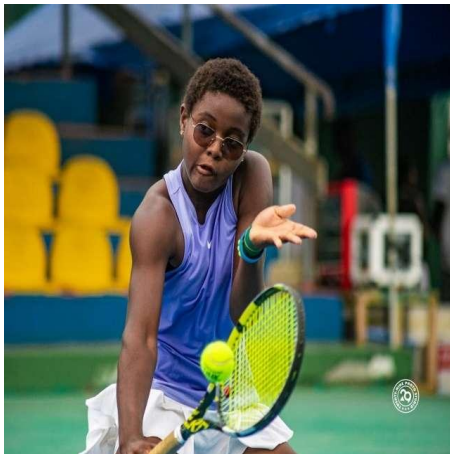
Ghana's Wheelchair Tennis Men's Team secured a bronze medal at the 2025 International Tennis Federation (ITF), BNP Paribas World Team Cup Africa Qualifiers after defeating Kenya 3-0 in the final match in Rabat, Morocco from 18th – 22nd February 2025.

2025 African Junior Judo Championships

Ghanaian Judoka, Ms. Frema Agyei, based in the United Kingdom, showcased an impressive performance at the 2025 African Junior Judo Championships in Algiers on 20th February 2025, earning a bronze medal in the women's 57kg category.

Whitray Junior Tennis Opens

Ghana Tennis Federation organised the third edition of the Whitray Junior Open Tournament at the National Tennis Center, Accra Sports Stadium from 6th to 9th March 2025.



Independence Day Aerobathon

Functional Sports League Ghana (FSLG) under the Auspices of the National Sports for all Association held an Independence Day Aerobathon at the Zulka Park, Dansoman on 6th March 2025. The Event was embraced with great enthusiasm and sought to good health, exercise, fitness and Nutrition and its crucial role in reducing stress, depression and anxiety.



2025 Outeniqua Chair Challenge (OCC) Marathon

Three-time Paralympian, Raphael Botsyo Nkegbe successfully defended his title by securing Gold at the 2025 Outeniqua Chair Challenge (OCC) Marathon in South Africa from 12th -16th March, 2025. The Athlete continues to prove himself as a beacon of hope for Ghana's Paralympics sports.



Independence Armwrestling Challenge

The 2025 Four Nation Independence Armwrestling Challenge was organised by the Ghana Armwrestling Federation on 15th March 2025, at the Centre Point Mall in Accra, with several high-profile dignitaries gracing the event. Participating countries included Ghana, Togo, Benin and Nigeria. Team Ghana placed first with nine (9) medals comprising three (3) Gold, two (2) Silver and four (4) Bronze Medals.

				TOTAL
GHANA	3	2	4	9
TOGO	1	1	0	2
BENIN	1	0	0	1
NIGERIA	0	2	1	3

Center Point Mall



Tennis Foundation Ghana Open (ITF Juniors J30) Tournament

The **Tennis Foundation Ghana** in collaboration with the Ghana Tennis Federation organised the Tennis Foundation Ghana Open (ITF Juniors J30) Tournament from 31st March – 5th April 2025 and 7th – 12th April 2025 at the Borteyman Sports Complex, Accra. Participating countries included



Ghana, France, Germany, Luxembourg, South Africa and Australia. The tournament served as a critical platform for competition, regional cooperation and athletic growth.

- i. Ghana Bodybuilding and Fitness Association hosted the International Fitness and Bodybuilding (IFBB) West African Championship from 25th – 28th April 2025 at the Bukom Boxing Arena, Accra. Dogbe Samson Selorm from Ghana won the overall Men's Physique contest at the event earning himself a Pro Card. Ten countries including Ghana, Nigeria, Niger, Togo, Sierra Leone, Cameroon, Liberia, Ivory Coast, Burkina Faso and DR Congo participated in the Championship.



- ii. **Crown Prince Moulay El Hassan International Para Athletics:** Ghana's Para Athlete, Gilbert Ampiah from St. Augustine's College clinched a Bronze Medal in the High Jump T44 Category at the prestigious Crown Prince Moulay El Hassan International Para Athletics meeting in Marrakech, Morocco on 25th April 2025. With an impressive jump of 1.73 meters, the 16-year-old secured his first international medal which is a remarkable testament to his dedication, hard work, and perseverance.



- iii. **CAF African Schools Football Championship 2025:** The Third Edition of the CAF African Schools Football Championship was held from 21st – 26th April 2025 at the University of Ghana Sports Stadium. The Tournament brought together young football talents from across Africa, celebrating excellence, unity, and the transformative power of football. Team Ghana U-15 Girls won the Girls Edition of the Tournament and the U-15 Boys secured third place.



- iv. **2025 Crown Prince Moulay El Hassan International Para Athletics Tournament:** Ghanaian para-athlete, Zinabu Issah won gold at the 2025 Crown Prince Moulay El Hassan International Para Athletics meeting in Marrakech, Morocco on 25th April 2025. It was the first gold for Ghana in the event as Zinabu threw 29.25 metres in the F57 women's Discus event.





- v. **Black Satellites Participation in U-20 AFCON, Egypt:** The Black Satellites of Ghana Participated in the U-20 AFCON Tournament in Cairo, Egypt from 27th April – 18th May 2025. The Team exited at the Quarter Final Stage after topping Group C.



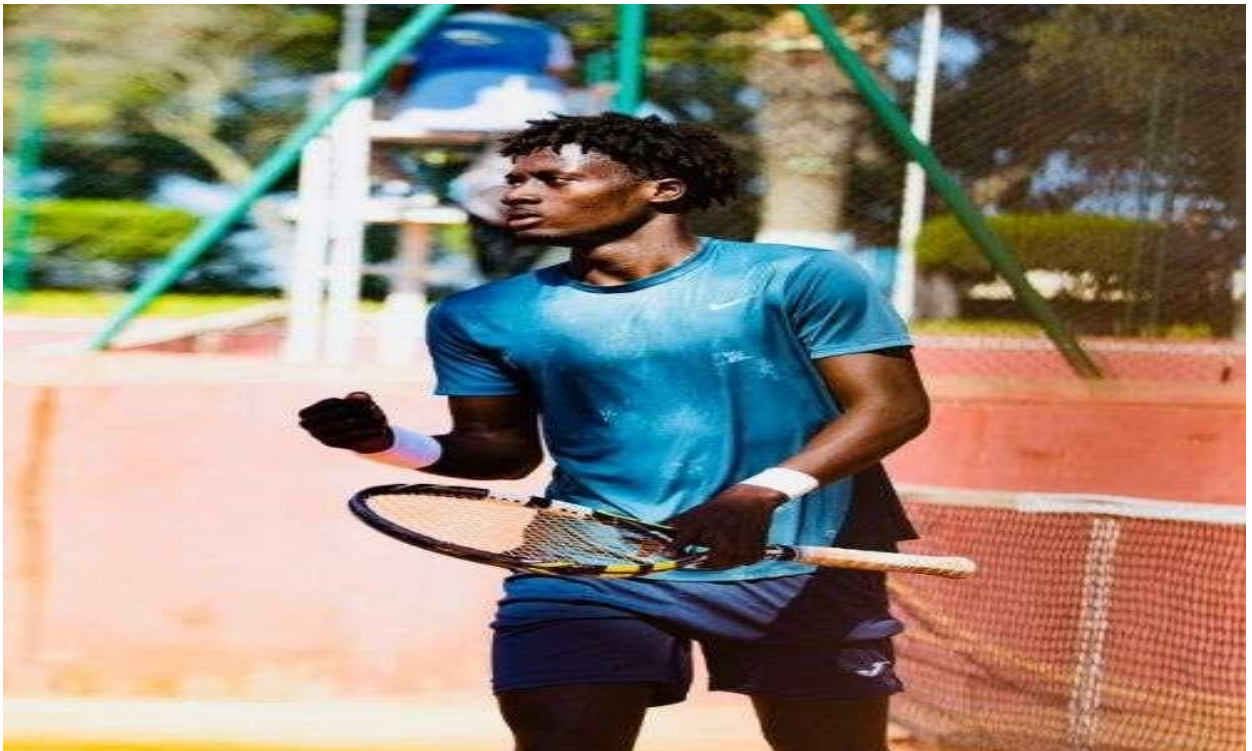
- vi. **Africa Youth Boxing Championship:** The Ghana National Youth Boxing Team, the Black Rockets, achieved a significant victory at the 2025 Africa Youth Boxing Championship in Conakry, Guinea from 16th – 26th May 2025 after competing with boxers from Tunisia, South Africa, Guinea, Liberia and Seychelles. The Team secured three (3) gold medals which depicts Government's pledge to grassroots boxing development.



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- i. **National Collegiate Athletic Association (NCAA) East Prelims Competition** Ghana's young athlete, Abdul-Rasheed Saminu held the title as the World's fastest 100m sprinter on 30th May 2025. He secured the title at the National Collegiate Athletic Association (NCAA) East Prelims in Jacksonville at Florida USA, with a time of 9.86seconds. He is currently Ghana's fastest sprinter and ranked fourth (4th) in the world 100m ranking.



- ii. **J30 Abidjan ITF World Tennis Tour:** Raphael Dowuona won the International Tennis Federation (ITF) J30 title in Abidjan after defeating Darsh Sachin Patel from Great Britain in the J30 Abidjan ITF World Tennis Tour held from 28th April – 3rd May 2025.



- iii. **Guangzhou Relays:** Ghana's National Men's 4x100m Relay Team have officially qualified for the upcoming World Athletics Championships in Tokyo after recording an outstanding season-best time of 38.32 seconds. The quartet-Barnabas Aggerh, Joseph Paul Amoah, Mustapha Alufar Bokpin, and Ibrahim Fuseini, secured their qualification on day two (2) of the Guangzhou Relays in China on 11th May 2025 finishing second in their heat behind the French National Team.
- iv. **2025 World Athletics Championships in Tokyo:** Ghana's former sprint sensation and National 100m record holder, Benjamin Azamati officially qualified for the 2025 World Athletics Championships in Tokyo after clocking a stunning 9.98 seconds (+1.2 m/s) at the McNabb Sprint Series on 22nd May 2025. The time marked a season-best performance for the 26-year-old, placing him in a tie for 17th on the official Men's 100m qualification list for the global showpiece. Benjamin Azamati qualifies together with the current 100m record holder Abdul-Rasheed Saminu.
- v. **2025 Ghana Rugby Football Union National 7s Championship:** The 2025 Ghana Rugby Football Union National 7s Championship took place on Saturday, May 31st, 2025, at the University of Ghana Rugby Pitch. The tournament featured eight (8) teams from across the country, showcasing talent and skill in the sport. At the end of the tournament, Conquerors SC were crowned national champions. The event underscored the promotion of Rugby as a sports discipline and identification of budding talents.



- vi. **President Quattara Wrestling Tournament**
The Ghana Wrestling Association participated and excelled in the President Quattara Wrestling Tournament in Abidjan, Côte d'Ivoire from August 22nd to 24th 2025. The team won four (4) medals: one (1) gold, two (2) silver and one (1) bronze.





- vii. **CAA African U-18/U-20 Championships:** Ghana's Young Athletes made a strong mark at the third edition of the Confederation of African Athletics (CAA) U-18/U-20 Championships, hosted at the MKO Abiola Sports Arena, from July 16th–20th 2025. Ghana secured four medals comprising two (2) silver and two (2) bronze.



- viii. **African School Games:** Ghana delivered an outstanding performance at the maiden African School Games held from 26th July to 5th August in Algeria. Ghana's team placed 10th on the medal table among 50 participating nations and secured 14 medals; two (2) gold, three (3) silver and nine (9) bronze:





- ix. **World Table Tennis (WTT) Championship:** Emmanuel Commey and James Marfo became the first Ghanaian doubles pair to reach the semi-finals of the World Table Tennis (WTT) Championship, earning a notable bronze medal held on 26th July 2025.



- x. **14th African Armwrestling Championships:** Ghana's National Armwrestling Team, the Golden Arms, placed third at the 14th African Armwrestling Championships held in Abuja, Nigeria from July 23rd to July 27th, 2025. The team secured fifty-five (55) medals, comprising twenty-six (26) gold, twenty (20) silver and nine (9) bronze.





- xi. **Confederation of African Athletics (CAA):** Ghana hosted the 2025 CAA Region II Senior Athletics Championships at the University of Ghana Sports Complex from 18th-19th August 2025. The Championship brought together over four hundred and ninety (490) Athletes from sixteen (16) West African Countries. Ghana secured three (3) gold, eleven (11) Silver and nine (9) Bronze medals.
- xii. **Badminton Grand Slam Championship:** Ghana's emerging Badminton stars made history at the Badminton Grand Slam Championship at the World Class Borteyman Sports Complex, capturing an impressive 29 medals on 29th August 2025. Ghana took the first position out of seventy-eight (78) participating countries and won twenty-nine (29) medals comprising twelve (12) gold, seven (7) silver and ten (10) bronze medals across all categories in Sub-Juniors, Juniors and Seniors divisions.



xiii. **Resilient Black Starlets Clinch Silver at WAFU B U17 Championship**

The Black Starlets put up a brave performance but narrowly lost 4-3 on penalties to host nation Ivory Coast in the final of the 2025 WAFU B U17 Boys Championship after a pulsating 0-0 draw in regulation time. The young Ghanaians created several opportunities to seal victory during open play but failed to convert their chances, forcing the game to be decided from the spot. Despite the heartbreak in the final, the Starlets can walk tall after booking qualification to the 2025 U17 Africa Cup of Nations (AFCON) in Morocco.



xiv. **2025 African Aquatic Zone II Championships**

Ghana's team concluded an impressive showing at the 2025 Africa Aquatics Zone II Championships with a total of 69 medals at a three-day event that ended on Sunday, October 5, 2025, at the Borteyman Sports Complex in Accra.



SPORTS HUMAN RESOURCE AND FACILITY DEVELOPMENT

Sports Psychology Course

The National Sports College, in collaboration with the National Sports Authority (NSA) organized a Sports Psychology course for Seventy (70) Administrators, Coaches and Athletes at the NSA media centre, Accra from 23rd -26th March 2025. The objective was to equip sports professional to understand psychological factors that influence Coaching, officiating, participation, and performance on sports.

Fitness Instructors Course (Intermediate & Advanced)

The National Sports Authority in collaboration with the National Sports for All Ghana (NASFAG), organized a Fitness Instructors Course (Intermediate & Advanced) for Thirty-Two (32) fitness Instructors at the National Sports College, Winneba, from 9th to 13th April, 2025. The training equipped the instructors with the requisite skills and knowledge for improved service delivery.

World Athletics (WA) Level 1 Coaching Course

The National Sports College in collaboration with the Ghana Athletics Federation organised a World Athletics (WA) Level 1 Coaching Course for twenty-five (25) coaches from 14th - 18th June, 2025 at NSC, Winneba. The course provided comprehensive foundational knowledge for coaches.



Soccer Academy Recruitment Exercise

The National Sports College, Winneba organized a soccer academy recruitment exercise from 10th- 11th July, 2025 for talented young footballers. Out of forty (40) young footballers who attended the recruitment exercise, thirty-one (31) were selected. The sought to recruit and groom players between the ages of 14 and 16 years for a four (4) year period.



Sports Psychology Course

The National Sports College organised a five-(5) day Sports Psychology Course for thirty-nine (39) participants from 11th -15th August 2025. The training programme served as an introduction of core concepts in sports psychology; understanding the role of personality, motivation, and emotion in sport and exercise behaviour; and explore mental and emotional aspects of athletic performance.



Renovation of NSC, W ICT Block



Re-grassing of Football Field



Clearing of debris, leveling and planting of green grass





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 025 - Ministry of Sports and Recreation

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
Programmes - Ministry of Sports and Recreation	580,424,413	580,424,413	580,424,413	580,424,413
02501 - Management and Administration	274,325,095	274,325,095	274,325,095	274,325,095
02501001 - General Administration	265,524,688	265,524,688	265,524,688	265,524,688
21 - Compensation of Employees [GFS]	10,707,491	10,707,491	10,707,491	10,707,491
22 - Use of Goods and Services	241,467,197	241,467,197	241,467,197	241,467,197
31 - Non financial assets	13,350,000	13,350,000	13,350,000	13,350,000
02501003 - Human Resource Development	2,542,340	2,542,340	2,542,340	2,542,340
22 - Use of Goods and Services	2,142,340	2,142,340	2,142,340	2,142,340
27 - Social benefits [GFS]	400,000	400,000	400,000	400,000
02501004 - Policy Planning, Budgeting, Monitoring, Evaluation	3,911,292	3,911,292	3,911,292	3,911,292
22 - Use of Goods and Services	3,911,292	3,911,292	3,911,292	3,911,292
02501005 - Statistics, Research, Information and Public Relati	2,346,775	2,346,775	2,346,775	2,346,775
22 - Use of Goods and Services	2,346,775	2,346,775	2,346,775	2,346,775
02503 - Sports Development Events	296,376,882	296,376,882	296,376,882	296,376,882
02503001 - Sports Infrastructure Development and Managem	244,821,786	244,821,786	244,821,786	244,821,786
31 - Non financial assets	244,821,786	244,821,786	244,821,786	244,821,786
02503002 - Sporting Events Management	39,029,064	39,029,064	39,029,064	39,029,064
21 - Compensation of Employees [GFS]	27,399,759	27,399,759	27,399,759	27,399,759
22 - Use of Goods and Services	7,831,090	7,831,090	7,831,090	7,831,090
27 - Social benefits [GFS]	440,000	440,000	440,000	440,000
28 - Other Expense	30,000	30,000	30,000	30,000
31 - Non financial assets	3,328,214	3,328,214	3,328,214	3,328,214
02503003 - Sports Human Resource Development	12,526,033	12,526,033	12,526,033	12,526,033



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 025 - Ministry of Sports and Recreation

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
21 - Compensation of Employees [GFS]	2,014,593	2,014,593	2,014,593	2,014,593
22 - Use of Goods and Services	7,111,440	7,111,440	7,111,440	7,111,440
31 - Non financial assets	3,400,000	3,400,000	3,400,000	3,400,000
02504 - Recreation Promotion	9,722,436	9,722,436	9,722,436	9,722,436
02504001 - Recreation Infrastructure Development	5,100,000	5,100,000	5,100,000	5,100,000
31 - Non financial assets	5,100,000	5,100,000	5,100,000	5,100,000
02504002 - Recreation Events Management	4,622,436	4,622,436	4,622,436	4,622,436
22 - Use of Goods and Services	4,622,436	4,622,436	4,622,436	4,622,436

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objective

To create an enabling environment for effective sports development and promotion through policy formulation and implementation, co-ordination, monitoring and evaluation.

2. Budget Programme Description

The operations carried out under Management and Administration includes

- Organize and implement training programmes to improve staff competency.
- Facilitate the provision of human resource needs for sector Agencies.
- Provide the needed logistics and support services for effective service delivery.
- Prepare annual budget and ensure prudent financial administration in the sector.
- Ensure effective information dissemination and improve research capacity of the sector.
- Rationalise all legal documents in the Sports and Recreation sector.
- Ensure that all oversight responsibilities over the Agencies.

The programme achieves its objectives through the following sub-programmes:

General Administration; Human Resource; Planning, Budgeting, Monitoring and Evaluation; and Research, Statistics and Information Management. The sub-programme is funded by the Government of Ghana (GoG) and the number of staff contributing to the implementation of the sub-programme is One Hundred and Eighteen (118) in the Ministry.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 025 - Ministry of Sports and Recreation

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02501 - Management and Administration	274,325,095	274,325,095	274,325,095	274,325,095
02501001 - General Administration	265,524,688	265,524,688	265,524,688	265,524,688
21 - Compensation of Employees [GFS]	10,707,491	10,707,491	10,707,491	10,707,491
22 - Use of Goods and Services	241,467,197	241,467,197	241,467,197	241,467,197
31 - Non financial assets	13,350,000	13,350,000	13,350,000	13,350,000
02501003 - Human Resource Development	2,542,340	2,542,340	2,542,340	2,542,340
22 - Use of Goods and Services	2,142,340	2,142,340	2,142,340	2,142,340
27 - Social benefits [GFS]	400,000	400,000	400,000	400,000
02501004 - Policy Planning, Budgeting, Monitoring, Evaluation	3,911,292	3,911,292	3,911,292	3,911,292
22 - Use of Goods and Services	3,911,292	3,911,292	3,911,292	3,911,292
02501005 - Statistics, Research, Information and Public Relati	2,346,775	2,346,775	2,346,775	2,346,775
22 - Use of Goods and Services	2,346,775	2,346,775	2,346,775	2,346,775

BUDGET SUB-PROGRAMME SUMMARY

Programme 1: Management and Administration

Sub-programme 1.1: General Administration

1. Budget Sub-Programme Objectives

- Facilitate and co-ordinate all activities of the Ministry and its Agencies and to ensure delivery of timely services.
- Collaborate with other MDA's and Organisations to address issues on Sports and recreation promotion and development.

2. Budget Sub-Programme Description

The sub-programme ensures that

- Logistics are provided for the smooth running of the sector.
- Directives are issued in consonance with the policy direction of the sector.
- There is timely correspondence for engagement's all stakeholders.
- Oversight responsibilities on the activities of the sector are provided.
- Required support services i.e., estate, stores, and transport for the effective delivery of its mandate are provided.
- It incorporates the Ministry's needs of equipment and materials into the procurement plan and establishes and maintains a fixed asset register.

The sub-programme is funded by the Government of Ghana (GoG) and the number of staff supporting the activities of the sub-programme is eighty-six (86) covering the various units under the Finance and Administration Directorate.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, the indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years					Projections		
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
				Target	Actual				
Response to Official Correspondence	No. of working days taken to respond to official correspondence.	Within Five (5) working Days	Within Five (5) working Days	Within Five (5) working Days	Within Five (5) working Days	Within Five (5) working Days	Within Five (5) working Days	Within Five (5) working Days	Within Five (5) working Days
Organise Management Meetings	No. of Management meetings held	12	12	12	12	12	12	12	12
Updates of Assets Register	No. of times Assets register is updated	4	3	4	4	4	4	4	4
Liaison between the Ministry, its Agencies and other stakeholders	Number of meetings held	9	9	10	9	10	10	10	10
Provide Administrative Logistics	Number of working days	5	5	5	5	5	5	5	5
Inspection of Ministerial environment	Monthly inspections undertaken	12	12	12	12	12	12	12	12
Maintenance of office equipment	Quarterly maintenance of office equipment	4	4	4	4	4	4	4	4



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and programmes/projects to be undertaken by the sub-programme.

Operations	Programmes / Projects
Facilitating the Ministry's participation in local and international sports and recreation conferences/ workshops/seminars/tournaments.	Maintenance and rehabilitation of sports facilities.
Facilitating the successful participation of National teams in local and international tournaments	Acquisition of Immovable and Movable Assets
Internal management of the organisation	Digitalisation of Ministry's records (e- records system)
Organising administrative meetings on sector programmes and activities	Meet administrative expense of the Ministry
Meeting administrative expenses of the Ministry	Procurement of needed logistics for the Ministry
Arranging statutory committee meetings	Facilitation of statutory committee meetings
Procuring needed logistics for the Ministry	Facilitation of the Ministry's participation in local and international sports and recreation conferences/ workshops/seminars/tournaments
	Procurement of needed logistics for the Ministry





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 025 - Ministry of Sports and Recreation

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02501001 - General Administration	265,524,688	265,524,688	265,524,688	265,524,688
21 - Compensation of Employees [GFS]	10,707,491	10,707,491	10,707,491	10,707,491
22 - Use of Goods and Services	241,467,197	241,467,197	241,467,197	241,467,197
31 - Non financial assets	13,350,000	13,350,000	13,350,000	13,350,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

Sub-Programme 1.2: Human Resource Management and Development

1. Budget Sub-Programme Objective

Provides all Human Resource needs of the Ministry including staffing, promotions, motivation welfare and addressing comprehensive staff development needs.

2. Budget Sub-Programme Description

The sub programme is responsible for addressing the overall human resource needs of the sector. Its key operations include:

- Organising training and other capacity development programmes for staff.
- Conducting the skills Development Assessment for the Ministry.
- Developing the needed manpower plan for the Ministry.
- Provision of manpower needs for the sector Agencies.
- Preparing Human Resource Development Policies and Guidelines for the Ministry.
- Facilitating the conduct of performance management of staff.
- Ensuring the compliance with work ethics as stated in the service condition.
- Facilitating the promotion of staff welfare and its related activities.

The sub-programme is funded by the Government of Ghana (GoG) and the staff strength delivering this sub- programme is seven (7).



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Performance Management	Number of staff who completed the staff performance appraisal and Director's performance Agreement	100	100	111	118	120	140	160	180
Staff training and development	Number of staff trained in various disciplines	100	46	118	63	120	140	160	180
Recruitment of Administrative and other Professional Staff	Number of staff recruited	9	9	20	0	20	30	40	50
Review and update Human resource database	Quarterly update of Human resourced database	4	4	4	4	4	4	4	4



4. Budget Sub-Program Operations and Projects

The table lists the main Operations and programmes / projects to be undertaken by the sub-programme, Human resource Development.

Operations	Projects
Training and development of staff	Staff capacity development programmes.
Chief Directors/ Directors training in Senior Management Courses or other related courses	Facilitation of Local and International trainings for Senior management
Facilitate Interviews for staff promotion	Digitalisation of staff data, Interviews, and promotion
Organising in-house training workshop for staff on completion of Electronic Staff Performance Appraisal (E-SPAR)	Performance management
Training staff on Scheme of Service	Training and development
Facilitating the completion and signing of Directors & Analogous Performance agreements	Performance management, Succession planning
Facilitating the signing, preparation of mid & end-of-year self-assessment report of the Chief Director's Performance agreement	Talent management, Change management
Addressing welfare issues	Staff welfare
Review of the Ministry's Organisational Manual	Strategic Management





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 025 - Ministry of Sports and Recreation

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02501003 - Human Resource Development	2,542,340	2,542,340	2,542,340	2,542,340
22 - Use of Goods and Services	2,142,340	2,142,340	2,142,340	2,142,340
27 - Social benefits [GFS]	400,000	400,000	400,000	400,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.3: Policy, Planning, Budgeting, Monitoring, and Evaluation

1. Budget Sub-Programme Objectives

- Ensure the formulation and implementation of policies of the Ministry of Sports and Recreation.
- Strengthen the capacity for planning, monitoring, evaluation and budgeting functions of the Ministry.

2. Budget Sub-Programme Description

The operations of this sub-programme include:

- Planning and development of all policy documents of the Ministry.
- Preparation and submission of budget estimates to Ministry of Finance and Parliament.
- Regularly reviewing the policies of the Ministry to make them consistent with Government overall policy objectives.
- Conducting periodic monitoring and evaluation of sector programmes.
- Preparation of statutory reports.
- Organising sector coordination meeting.

The sub-programme is delivered by the PPBME Unit with Staff strength of twelve (12) and funded by Government of Ghana (GoG).



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024 Target	2024 Actual	2025 Target	2025 Actual		Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
Preparation and Submission of Annual Performance Report (APR) to OHCS	Annual Performance Report submitted by end of January	Prepare and Submit 2023 Annual Performance Report (APR) to OHCS	2023 APR Submitted on 12 January, 2024	Prepare and Submit 2024 Annual Performance Report (APR) to OHCS	2024 APR prepared and submitted on 14 January, 2025	Prepare and Submit 2025 Annual Performance Report (APR) to OHCS by End of January, 2026	Prepare and Submit 2026 Annual Performance Report (APR) to OHCS by End of January, 2027	Prepare and Submit 2027 Annual Performance Report (APR) to OHCS by End of January, 2028	Prepare and Submit 2028 Annual Performance Report (APR) to OHCS by End of January, 2029
Preparation and Submission of Annual Progress Report to NDPC	Annual Progress Report submitted by end of February	Prepare and Submit 2023 Annual Progress Report to NDPC	2023 Annual Progress Report Submitted on 14 January, 2024	Prepare and Submit 2024 Annual Progress Report to NDPC	2024 Annual Progress Report submitted to NDPC on 28 th February, 2025	Submit 2025 Annual Progress Report by End of February, 2026	Submit 2026 Annual Progress Report by End of February, 2027	Submit 2027 Annual Progress Report by End of February, 2028	Submit 2028 Annual Progress Report by End of February, 2029
Preparation and submission of Annual budget Performance Report (ABPR) to MoF and Clerk of Parliament	Annual budget Performance Report Submitted by end of March	Prepare and submit 2023 Annual budget Performance Report to MOF and	2023 ABPR submitted to MoF and Clerk of Parliament on 26 th	Prepare and submit 2024 Annual budget Performance Report to MOF and Clerk of	2024 ABPR submitted to MoF and Clerk of Parliament on 31 st March, 2025	Submit 2025 ABPR to MoF and Clerk of Parliament by End of February, 2026	Submit 2026 ABPR to MoF and Clerk of Parliament by End of February, 2027	Submit 2027 ABPR to MoF and Clerk of Parliament by End of February, 2028	Submit 2028 ABPR to MoF and Clerk of Parliament by End of February, 2029



Main Outputs	Output Indicator	Past Years				Projections			
		2024	2025	Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029		
		Clerk of Parliament	March ,2024	Parliament					
Preparation of Cabinet Memoranda	Number of Cabinet Memoranda prepared	3	2	4	3	4	4	4	4
Preparation of Cabinet Information Papers	Number of Cabinet Information papers prepared	5	5	5	0	5	5	5	5
Monitoring of programmes and projects	Number of field visits	12	11	12	6	12	12	12	12

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Review of the sector Policies, Legislations, programme, and activities	Finalisation of the Ghana National Sports Fund (Bill & Regulation), Finalisation of the National Sports Policy, Review of the Sports Act, Development of National Sports College Bill.
Budget Preparation and Performance reporting	Prepare Quarterly budgets Performance reports
Management and Monitoring of Policies, Programmes and projects of the Ministry and its Agencies	Preparation of Cabinet Information Papers and Memoranda
	Creation of a National Recreation and Wellness Secretariat.
	Sensitisation on the Regulations Sports Act 2016 (Act 934)
	Monitoring of Ministry's Projects and Programmes



		Facilitate the signing of bilateral agreements
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2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 025 - Ministry of Sports and Recreation

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02501004 - Policy Planning, Budgeting, Monitoring, Eva	3,911,292	3,911,292	3,911,292	3,911,292
22 - Use of Goods and Services	3,911,292	3,911,292	3,911,292	3,911,292

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.4: Research, Statistics and Information Management (RSIM)

1. Budget Sub-Programme Objective

Improve collection and management of data, provide research functions, management of IT/digitalization and management of information for the Ministry, its Agencies and the Sector.

2. Budget Sub-Programme Description

The sub-programme carries out its functions through:

- Collection of data from Agencies and other relevant institutions for the purpose of research and information management.
- Ensuring effective media relations and development.
- Providing timely information for the consumption of the public.
- Employing ICT knowledge to improve quality and timely service delivery.
- Facilitating the development of a data library for the sector.

The sub-programme is delivered by the RSIM Unit with staff strength of fifteen (15) and funded by Government of Ghana (GoG)



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of the sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025					
		Target	Actual	Target	Actual	Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
Dissemination of information to the media	Number of media interactions	20	15	20		20	15	15	15
Response to formal feedback from the public	Proportion of formal feedback responded to	Maximum of seven (7) days after receipt of feedback	Feedback responded to within seven (7) days after receipt	Maximum of seven (7) days after receipt of feedback	Feedback responded to within seven (7) days after receipt	100%	100%	100%	100%
Conduct Research	Number of Research conducted	2	1	2		2	2	2	2
Response to request for information	Proportion of request for information responded to	100%	100%	100%	100%	100%	100%	100%	100%



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and programmes / projects to be undertaken by the sub-programme.

Operations	Programmes / Projects
Information management	Conduct sports research on the contribution of sports to GDP
ICT infrastructure management and operationalisation	Establish an anti-doping Office
Management of Sports federations and associations	Participate in World Anti-Doping Agency and Regional Anti-Doping Conferences, Seminars and Workshops
Continuous operationalization of client service & Right to Information desks	Conduct research on athletes experiences in relation to Anti-doping.
Research and studies	Roll out Government Digitalisation Agenda within the Sector
Publications and dissemination of information	Publication and dissemination of policies and programmes of the Ministry and its Agencies
Media Relations	Continuous operationalisation of the client service office
	Organise Minister's press briefing
	Develop a social media news portal for the Sector
	Develop a database management system for the Sector





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 025 - Ministry of Sports and Recreation

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02501005 - Statistics, Research, Information and Public	2,346,775	2,346,775	2,346,775	2,346,775
22 - Use of Goods and Services	2,346,775	2,346,775	2,346,775	2,346,775

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: SPORTS DEVELOPMENT

1. Budget Programme Objective

Promote and develop amateur, mass and professional sports in Ghana to foster unity, promote peace, bring cohesion and international recognition.

2. Budget Programme Description

The activities of this programme, Sports Development, are carried out by the National Sports Authority and the National Sports College, Winneba. The aims are to strengthen training of administrative and technical human resources for the sports sector, unearthing new talents and providing state of the art sports infrastructure across the country.

The programme is also responsible for developing the lesser-sponsored sports (most sports except football) through talent development and engagement in various competitions, like the Unity Games, ECOWAS, Olympics, Paralympics and Commonwealth Games.

It offers training opportunities for coaches and technical sports men and women and enhances grassroots participation in sports. The programme also promotes mass sports and encourages fitness exercise and provision of sports equipment.

Specifically, the programme seeks to promote sports development through:

- Sports Infrastructure Development and Events Management
- Sports Human Resource and Facility Development

The programme is funded by the Government of Ghana (GoG) and the number of staff supporting the activities of the programme is Four Hundred and Sixty-Four staff at NSA and NSC





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 025 - Ministry of Sports and Recreation

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02503 - Sports Development Events	296,376,882	296,376,882	296,376,882	296,376,882
02503001 - Sports Infrastructure Development and Managem	244,821,786	244,821,786	244,821,786	244,821,786
31 - Non financial assets	244,821,786	244,821,786	244,821,786	244,821,786
02503002 - Sporting Events Management	39,029,064	39,029,064	39,029,064	39,029,064
21 - Compensation of Employees [GFS]	27,399,759	27,399,759	27,399,759	27,399,759
22 - Use of Goods and Services	7,831,090	7,831,090	7,831,090	7,831,090
27 - Social benefits [GFS]	440,000	440,000	440,000	440,000
28 - Other Expense	30,000	30,000	30,000	30,000
31 - Non financial assets	3,328,214	3,328,214	3,328,214	3,328,214
02503003 - Sports Human Resource Development	12,526,033	12,526,033	12,526,033	12,526,033
21 - Compensation of Employees [GFS]	2,014,593	2,014,593	2,014,593	2,014,593
22 - Use of Goods and Services	7,111,440	7,111,440	7,111,440	7,111,440
31 - Non financial assets	3,400,000	3,400,000	3,400,000	3,400,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: SPORTS DEVELOPMENT

SUB-PROGRAMME 2.1: Sports Infrastructure Development and Events Management

1. Budget Sub-Programme Objectives

Provide the sports sector with sports facilities and equipment in all Regions, Districts and Communities.

- Provide the requisite technical supports sports infrastructure development
- Host and participate in Local and International Sports events
- Promote national unity and recognition through sports and recreational activities.

2. Budget Sub-Programme Description

This Sub-programme provides the overall planning needs of sports infrastructure, the technical support for sports human resource development and the hosting and participation of local and international sports events. The sub-programme is delivered by the National Sports Authority together with its Regional and Districts offices and the National Sports College and collaborations with state and non-state actors.

National and Sub-Regional and Continental competitions include:

- Organizing Unity Games and National Sports Festivals.
- Participation in Olympics, Paralympic, Commonwealth Games and other sanctioned international competitions and sports events.
- Participating in qualifying competitions for sanctioned sports competitions in both abled and differently abled sports.

This sub-programme also seeks to provide capacity building through training to develop technical and administrative competencies of staff across the Ministry.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of the sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Rehabilitate existing stadia and construct new sports infrastructure	Number of stadia rehabilitated	2	5	2	0	2	3	4	5
	Newly constructed sports infrastructure	1	4	2	0	2	2	2	2
Logistical support to sports Associations	Number of sports Associations equipped	50	35	50	40	50	50	50	50
	Number of regional and district offices equipped	20	15	20	12	20	20	20	20

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Rehabilitation of existing stadia and recreational facilities	Rehabilitation and maintenance of sport and recreational facilities
Construction of new sports and recreational facilities	Construction of new sports and recreational facilities

5. Budget Sub-Programme Results Statement



The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of the sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performances.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Ind. Year 2027	Ind. Year 2028	Ind. 2029
		Target	Actual	Target	Actual				
Organise Local competition	No. of local competitions organized	200	215	1,089	432	1,089	1,306	1,658	1,881
Host and Participates in Int. competition	Number of international competitions attended	100	50	100	47	100	100	100	100
Local and international tournaments participated	Number of medals won	110	150	110	129	200	220	264	316
Support to Sports Association	Number of Associations supported	55	30	55	40	55	55	55	55



6. Budget Sub-Programme Operations and Projects

The table presents main operations and projects to be undertaken by the sub-programme.

Operations	Projects
Participate in Local and International Competitions	Organization of Regional Sports festival
Participate in Local and International conferences.	Organisation of the Ghana National Games.
Organise and participate in local and international competition and conferences	Organise sensitization workshop on the L.I. for Sports Act, 2016 (ACT 934)
Internal Management of Organization	Organise Awards ceremony for staff and stakeholders
Support to Sports Associations and National Teams	Finalize the formulation and adoption of the National Sports Policy
Training of technical human resource	Participation in Federation specific international competitions
Organisation of sports related training programs	Support for Sports Management and Promotion at the Regional Sports Authorities
	Staff development and capacity building
	Organize Annual Sports Investment Summit
	Organise mass sports activities – keep-fit activities/health walk
	Participation in mandatory International and local Congresses to review Sports Development





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 025 - Ministry of Sports and Recreation

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02503001 - Sports Infrastructure Development and Ma	244,821,786	244,821,786	244,821,786	244,821,786
31 - Non financial assets	244,821,786	244,821,786	244,821,786	244,821,786

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: SPORTS DEVELOPMENT

SUB-PROGRAMME 2.2: Sports Human Resource and Facility Development

1. Budget Sub-Programme Objectives

- Develop the capacity of sports Human resource through training.
- Identify and harness sports talents.

2. Budget Sub-Programme Description

The sub-programme is delivered solely by the National Sports College, Winneba, in collaboration with other stakeholders. It seeks to train sports personnel, identify talents, nurture and develop them. It also seeks to provide camping facilities for the country's sportsmen and women. It does this by developing training content and organizing courses for various sports disciplines, identifies young boys and girls and takes them into residential academy programmes where they are given regular academic education as well as sports training for national sports contingents and private sports groups like Ghana Football Association (GFA) clubs.

The beneficiaries of the Sports Human Resource and Facility Development sub-programme include but are not limited to:

- Sports development officers of National Sports Authority (NSA);
- Teachers, of Ghana Education Service.
- Coaches, sports administrators, and technical officers of various sports associations.
- Tertiary institutions like Physical education students at University of Education, Winneba.
- Young talents, especially from underprivileged backgrounds.
- GFA Football Clubs.
- Local Keep Fit entities.
- National sports contingents.

The technical department of the National Sports College are involved in the delivery of the programmes. Altogether, thirty-four (34) officers are involved in the programme delivery, and it's funded by Government of Ghana.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of the sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicators	Past Years				Projections			
		2024		2025		Budget Yr. 2026	Ind. Yr. 2027	Ind. Yr. 2028	Ind. Yr. 2029
		Target	Actual	Target	Actual				
Seminars/workshops organised for sports related experts	Number of sports related experts trained	300	210	400	165	500	600	700	800
Soccer and Tennis training	Number of Academy students trained	150	40	100	40	150	150	150	150
Development of sports facilities	Number of sports facilities refurbished								
	Tennis courts	8	0	8	0	2	2	2	2
	Soccer pitch	1	0	1	1	1	1	1	1
	Hostel blocks	1	0	1	0	1	1	1	1
	Catering facility	1	0	1	0	1	1	1	1
	Staff bungalows	1	0	1	0	1	1	1	.1
	Block of flats	3	0	3	0	1	2	2	2
	Hockey Pitch	1	0	1	0	1	1	1	1
	Boxing Ring	1	0	1	0	1	1	1	1
Participate in international training tournaments	Number of Training Tournaments participated in	1	0	1	0	4	4	4	4



4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-programme.

Operations	Projects
Manpower Skills and Development	Organisation of technical courses, conferences and workshops in various Sports including Disability sports for Coaches, Development Officers etc.
Internal Management of the College	Development of National Sports College Bill Continue other institutional reforms. Staff development and capacity building.
Capacity building of sports related experts	Obtain accreditation from Ghana Tertiary Education Commission (GTEC) to run Professional Diploma programmes in Sports Coaching and Sports Management.
Training of soccer and tennis academy students	Provide formal and technical training for academy students





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 025 - Ministry of Sports and Recreation

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02503003 - Sports Human Resource Development	12,526,033	12,526,033	12,526,033	12,526,033
21 - Compensation of Employees [GFS]	2,014,593	2,014,593	2,014,593	2,014,593
22 - Use of Goods and Services	7,111,440	7,111,440	7,111,440	7,111,440
31 - Non financial assets	3,400,000	3,400,000	3,400,000	3,400,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: RECREATION PROMOTION

SUB-PROGRAMME 3.1. Recreation Infrastructure Development

1. Budget Programme Objectives

- Provide accessible, safe, inclusive recreational facilities.
- Provide the requisite technical support for facilities management.
- Promote public private partnerships for recreational facilities development

2. Budget Sub-Programme Description

The sub-programme provides the overall planning needs of recreational infrastructure, for the organization of wellness and fitness programmes aimed at promoting a healthy population. The sub-programme is delivered by the Ministry and its Agencies and collaborations with stakeholders, both public and private. The broad programmes are:

- Establish a recreation and wellness secretariat.
- Development of community Parks, walkways, cycling tracks.
- Collaborate with the development of gyms and recreational facilities.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The projections are the Ministry's estimate of performance.

Main Outputs	Output Indicators	Past Years				Projections			
		2024		2025		Budget Yr. 2026	Ind. Yr. 2027	Ind. Yr. 2028	Ind. Yr. 2029
		Target	Actual	Target	Actual				
Recreation and wellness secretariat established	No. of Secretariat established	0	0	0	0	1	0	0	0
Community Parks, walkways, cycling tracks developed	No. of parks walkways, Trucks developed	0	0	0	0	3	10	15	30
Gyms and recreational facilities developed	No. of Recreational facilities	0	0	0	0	10	25	35	25

4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-programme.

Operations	Projects
Obtain Cabinet approval for the establishment of the secretariat. Obtain approval from Public Service Commission and financial clearance from the Ministry of Finance for the recruitment of officers.	Establishment of Recreation and wellness secretariat. Continue other institutional reforms. Staff development and capacity building.
Capacity building of recreation related officials.	Provide professional training for officers in relation to the running of recreation programmes



Operations	Projects
Acquisition of land from the traditional authorities for the development of community parks. Commitment authorisation from Ministry of Finance. Approval from Public Procurement Authority for the procurement of consultants and contractors.	Development of Community Parks, walkways, cycling trucks. Development of Gyms and Recreational Facilities





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 025 - Ministry of Sports and Recreation

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02504 - Recreation Promotion	9,722,436	9,722,436	9,722,436	9,722,436
02504001 - Recreation Infrastructure Development	5,100,000	5,100,000	5,100,000	5,100,000
31 - Non financial assets	5,100,000	5,100,000	5,100,000	5,100,000
02504002 - Recreation Events Management	4,622,436	4,622,436	4,622,436	4,622,436
22 - Use of Goods and Services	4,622,436	4,622,436	4,622,436	4,622,436

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: RECREATION PROMOTION

SUB-PROGRAMME 3.2. Recreation Events Management

1. Budget Programme Objectives

- Create awareness within the public on the benefits of sports and physical activity.
- Promote physical and mental well-being to reduce incidence of lifestyle diseases.
- Harmonise recreational events for improved delivery.

2. Budget Programme Description

This sub-programme is delivered by the Ministry with support from its Agencies and other stakeholders. It seeks to mainstream and harmonize existing recreational programmes into broad policies and legal frameworks to promote human well-being, social cohesion and accelerated socioeconomic development outcomes.

The objectives would be achieved by the organization of periodic fitness and wellness programmes, training of facilitators/coordinators; standardization and development of training manuals, as well as public awareness creation and education to ensure a healthy population. The inclusive nature of recreation allows for all persons; children, youth, aged and the physically challenged to participate in various activities primarily funding by the Government of Ghana with support from Development Partners and other stakeholders.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, the indicators, and projections by which the Ministry measures the performance of the sub-programme. The projections are the Ministry's estimate of performance.

Main Outputs	Output Indicators	Past Years				Projections			
		2024		2025		Budget Yr. 2026	Ind. Yr. 2027	Ind. Yr. 2028	Ind. Yr. 2029
		Target	Actual	Target	Actual				
Training of facilitators/ coordinators	No. of facilitators trained	0	0	0	0	50	65	80	100
Public educated on benefits of fitness programme	No. of public educations programmes held	0	0	0	0	3	5	10	15
Recreation programme organised.	No. of Recreation programmes organised	0	0	0	0	5	10	15	20



4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-programme.

Operations	Projects
Commitment authorisation from Ministry of Finance. Sign MoU with the National Sports College for training of Coordinators Training of recreation Coordinators and facilitators	Training of facilitators/ coordinators of Recreation programme
Commitment authorisation from Ministry of Finance. Collaborate with relevant stakeholders to create public awareness.	Public Sensitization and Awareness Creation on Recreation and Wellness programmes
Collaborate with stakeholders to hold recreation programmes.	Organization of Recreation programmes





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 025 - Ministry of Sports and Recreation

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
02504002 - Recreation Events Management	4,622,436	4,622,436	4,622,436	4,622,436
22 - Use of Goods and Services	4,622,436	4,622,436	4,622,436	4,622,436



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 025 - Ministry of Sports and Recreation
Year: FY26 | Currency: Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
025 - Ministry of Sports and Recreation	40,121,843	265,557,200	270,000,000	575,679,043		4,745,370		4,745,370							580,424,413
02501 - Headquarters	10,707,491	254,890,040	258,171,786	523,769,316											523,769,316
0250101 - Gen. Admin	10,707,491	254,890,040	258,171,786	523,769,316											523,769,316
0250101001 - Admin Office	10,707,491	254,890,040	258,171,786	523,769,316											523,769,316
02502 - National Sports Authority	27,399,759	3,555,720	3,328,214	34,283,694		4,745,370		4,745,370							39,029,064
0250211 - Headquarters	27,399,759	3,555,720	3,328,214	34,283,694		4,745,370		4,745,370							39,029,064
0250211001 - Admin Office	27,399,759	3,555,720	3,328,214	34,283,694		4,745,370		4,745,370							39,029,064
02504 - National Sports College	2,014,593	7,111,440	8,500,000	17,626,033											17,626,033
0250401 - General Administration	2,014,593	7,111,440	8,500,000	17,626,033											17,626,033
0250401001 - Admin Office	2,014,593	7,111,440	8,500,000	17,626,033											17,626,033

Public Investment Plan for the Medium Term by MDA, Funding and Project



MDA: 025 - Ministry of Sports and Recreation


Period: Year Total | Currency: Ghana Cedi (GHS)

	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
Total Source of Funding	270,000,000	270,000,000	270,000,000	270,000,000
11001 - Central GoG & CF	270,000,000	270,000,000	270,000,000	270,000,000
0124105-Renovation Of Ministry Headquarters And Compound	4,000,000	4,000,000	4,000,000	4,000,000
2023015-Rehabilitation Of Baba Yara Sports Stadium (Phase ii), Ashanti Region	15,373,216	15,373,216	15,373,216	15,373,216
2023016-Rehabilitation Of Essipong Sports Stadium (Phase ii), Western Region	24,633,805	24,633,805	24,633,805	24,633,805
2023017-Completion Of Abiriw Sports Stadium (Phase ii)	314,765	314,765	314,765	314,765
2023018-Construction Of Seven (7) Mini Stadia	200,000,000	200,000,000	200,000,000	200,000,000
2023019-Fencing Of Borteyman Sports Complex	4,500,000	4,500,000	4,500,000	4,500,000
2023020-Fencing Of National Sports College Land (Nsc,W)	1,500,000	1,500,000	1,500,000	1,500,000
2023021-Renov Of National Sports College Land (Nsc,W) 8 Tennis Court (Phase 1)	1,300,000	1,300,000	1,300,000	1,300,000
2023022-Renovation Of National Sports College Land (Nsc,W) Staff Flat	2,300,000	2,300,000	2,300,000	2,300,000
Soft Capex	16,078,214	16,078,214	16,078,214	16,078,214



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