REPUBLIC OF GHANA

MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2026-2029

PROGRAMME BASED BUDGET ESTIMATES FOR 2026

MINISTRY OF COMMUNICATION, DIGITAL TECHNOLOGY AND INNOVATIONS

ACCRA-KUMASI EXPRESSWAY

In accordance with Article 179 of the 1992 Constitution and Section 21 of the Public Financial Management Act, 2016 (Act 921)

MINISTRY OF COMMUNICATION, DIGITAL TECHNOLOGY AND INNOVATIONS

The MoCDTI MTEF PBB Estimate for 2026 is available on the internet at:
www.mofep.gov.gh

Contents

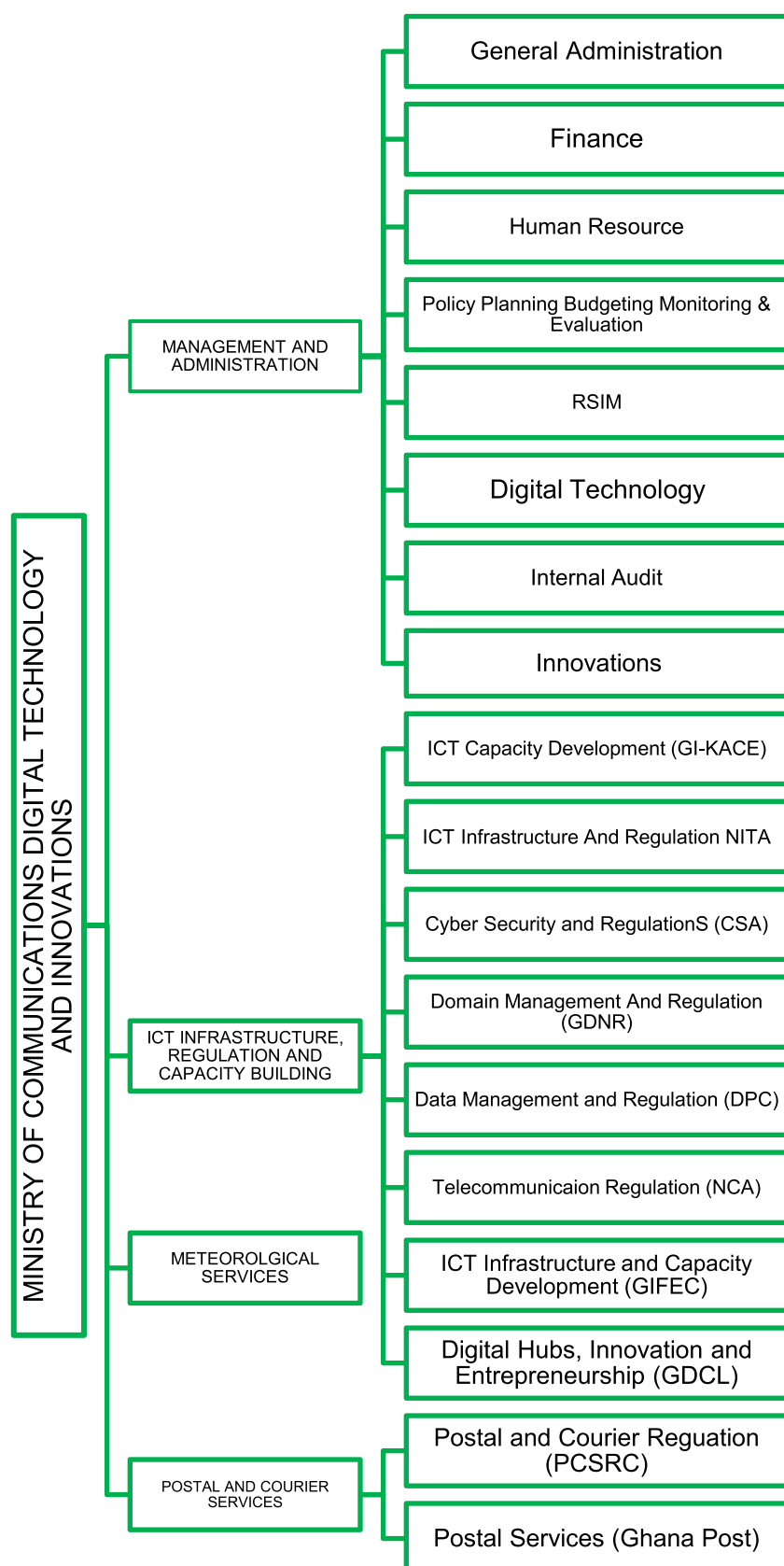# PROGRAMME STRUCTURE - MINISTRY OF COMMUNICATION, DIGITAL TECHNOLOGY AND INNOVATION

MINISTRY OF COMMUNICATIONS DIGITAL TECHNOLOGY AND INNOVATIONS

MANAGEMENT AND ADMINISTRATION
- General Administration
- Finance
- Human Resource
- Policy Planning Budgeting Monitoring & Evaluation
- RSIM
- Digital Technology
- Internal Audit
- Innovations

ICT INFRASTRUCTURE, REGULATION AND CAPACITY BUILDING
- ICT Capacity Development (GI-KACE)
- ICT Infrastructure And Regulation NITA
- Cyber Security and RegulationS (CSA)
- Domain Management And Regulation (GDNR)
- Data Management and Regulation (DPC)
- Telecommunicaion Regulation (NCA)
- ICT Infrastructure and Capacity Development (GIFEC)
- Digital Hubs, Innovation and Entrepreneurship (GDCL)

METEOROLGICAL SERVICES

POSTAL AND COURIER SERVICES
- Postal and Courier Reguation (PCSRC)
- Postal Services (Ghana Post)

1.5. Appropriation Bill
Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 026 - Ministry of Communication,Digital Technology and Innovations
Year: FY26 | **Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02601 - Management and Administration	15,867,793	16,155,682	75,800,000	107,823,475		59,630,886	139,138,734	198,769,620							306,593,095
02601001 - General Administration	3,209,830	7,270,061	75,800,000	86,279,891		59,630,886	139,138,734	198,769,620							285,049,511
02601002 - Finance	847,643	969,340		1,816,983											1,816,983
02601003 - Human Resource	1,694,766	1,454,011		3,148,777											3,148,777
02601004 - Policy Planning, Monitoring and Evaluation	2,553,859	2,100,238		4,654,097											4,654,097
02601005 - Statistics, Research, Information and Public Relations	6,046,658	3,392,692		9,439,350											9,439,350
02601006 - Internal Audit	1,515,038	969,340		2,484,378											2,484,378
02602 - ICT Capacity Development		60,000,000	40,000,000	100,000,000											100,000,000
02602000 - ICT Capacity Development		60,000,000	40,000,000	100,000,000											100,000,000
02603 - ICT Infrastructure,Regulation and Capacity Building	32,843,800	16,963,465	33,200,000	83,007,265	236,238,476	177,425,418	95,276,691	508,940,585				27,600,000	110,400,000	138,000,000	729,947,850
02603001 - ICT Infrastructure and Regulation	7,447,849	4,038,920	31,000,000	42,486,769	231,572,684	169,920,207	92,765,788	494,258,679				27,600,000	110,400,000	138,000,000	674,745,448
02603002 - ICT Capacity Development	9,844,799	4,846,704	1,200,000	15,891,503		850,234	566,823	1,417,057							17,308,560
02603003 - Cyber Security and Regulations	15,551,153	5,250,596	1,000,000	21,801,749		3,544,449		3,544,449							25,346,198
02603004 - Domain Management and Regulation		2,827,244		2,827,244											2,827,244
02603005 - Data Management and Regulation					4,665,792	3,110,528	1,944,080	9,720,400							9,720,400
02604 - Meteorological Services	30,947,566	3,231,136		34,178,702		31,084,608	44,996,865	76,081,473							110,260,175
02604000 - Meteorological Services	30,947,566	3,231,136		34,178,702		31,084,608	44,996,865	76,081,473							110,260,175
02605 - Postal and Courier Services	1,562,278	4,038,920	1,000,000	6,601,198		1,719,450		1,719,450							8,320,648
02605000 - Postal and Courier Services	1,562,278	4,038,920	1,000,000	6,601,198		1,719,450		1,719,450							8,320,648
Grand Total	81,221,438	100,389,203	150,000,000	331,610,641	236,238,476	269,860,362	279,412,290	785,511,128				27,600,000	110,400,000	138,000,000	1,255,121,769

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF COMMUNICATION, DIGITAL TECHNOLOGY AND INNOVATIONS

1. POLICY OBJECTIVES

The Ministry's Policy Objectives as derived from the Sector Medium-Term National Development Policy Framework (2026 -2029) are to:

- Enhance application of ICT in National Development.
- Expand the digital landscape.
- Enhance Climate Change Resilience.

2. GOAL

The Ministry's goal is to promote the development of Ghana into a knowledge-based Society and a smart economy through the use of ICT.

3. CORE FUNCTIONS

The core functions of the Ministry are:

- Initiate and formulate ICT policies considering the needs and aspirations of the people.
- Coordinate, monitor and evaluate the efficiency and effectiveness of the performance of the Sector.
- Develop appropriate regulations to protect consumers and stimulate competition in the communication sector.
- Promote ICT education and digital literacy across all sectors of society ensuring that citizens have the necessary skills to participate in the digital economy.
- Ensure the alignment of ICT policies with national development goals including economic growth, digital inclusion and governance.
- Support the roll out of emerging technologies such as 5G, Internet of Things (IoT), Artificial Intelligence (AI) and Block Chain.
- Ensure the promotion robust cybersecurity policies and frameworks to protect national ICT infrastructure, data and citizens from cyber threats.
- Promote research, innovation and entrepreneurship in the ICT sector including the development of indigenous technology solutions and start-ups
- Provide quality meteorological data and forecast in support of weather sensitive sectors of the economy.

4. POLICY OUTCOMES, INDICATORS AND TARGETS

Outcome Indicator	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Enhanced E-Governance	Number of MDAs trained on Smart Workplace Functionalities	2024	-	2025	23	2026	60
	Number of MMDAs/SoEs trained on Smart Workplace Functionalities	2024	-	2025	161	2026	50
Enhanced service quality and reliability	Number of IT Firms certified	2024	24	2025	80	2026	50
	Number of IT Professionals certified	2024	45	2025	25	2026	50
	No. of licensed Cybersecurity Service Providers	2024	280	2025	366	2026	466
	No. of Accredited Cybersecurity establishments	2024	73	2025	98	2026	130
	No. of accredited cybersecurity professionals	2024	1,579	2025	2023	2026	3000
	Data Bits Per Second (BPS)	2024	-	2025	3.25Mbps	2026	11.50Mbps
	% call drop rate	2024	-	2025	0.45%	2026	1%
	No. of Expected Consumer complaints	2024	542	2025	755	2026	1,000
Enhanced Network Performance	No. of 5G Sites Deployed by Wholesale Licence	2024	0	2025	12	2026	750
	No. of 5G Connecting Entities	2024	0	2025	2	2026	4
	No. of 5G Subscribers	2024	0	2025	500,000	2026	500,000
Commercialized Digital Audio	No. of Stations licensed	2024	0	2025	0	2026	36

Outcome Indicator	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Broadcasting (DAB)							
Digital skills developed	No. of participants Trained through the One Million Coders Programme (OMCP)			2025	859	2025	50000
	No. of people trained in digital skills programmes	2024	6422	2025	3174	2026	4500
	No. of professionals trained	2024	192	2025	320	2026	150
Digital-based solutions developed and deployed	No. of enterprise solutions deployed	2024	2	2025	1	2026	1
	No. of Artificial Intelligence/IoT solutions developed	2024	2	2025	1	2026	1
Increased adoption of .GH	No. of stakeholder engagement organised	2024	3	2025	4	2026	4
	No. of Industry Forum organized	2024	2	2025	2	2026	2
	No. of registrars	2024	32	2025	10	2026	10
	No. of Local Internet Governance Community Meetings held	2024	3	2025	1	2026	4
Enhanced capacity of Domain Name Service (DNS) Administrators	No. of trained professionals in DNS and DNS Security (DNSSEC)	2024	140	2025	110	2026	200

Outcome Indicator	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
	No. Technical training on Universal Acceptance	2024	50	2025	65	2026	55
Improved service performance	No. of .GH servers installed	2024	0	2025	0	2026	5
	% Uptime of DNS infrastructure	2024	99.5%	2025	99.5%	2026	99.9%
	% of DNSSEC adoption by ISPs	2024	52%	2025	65%	2026	68%
Regulate Postal and Courier Services	No. of new Operators licensed	2024	36	2025	125	2026	50
	No. of Existing Operating Licenses Renewed	2024	94	2025	112	2026	130
	No. of Operators Monitored	2024	71	2025	50	2026	70
Enhanced Security of the digital landscape	No. of Children Trained	2024	85,974	2025	35,516	2026	60,000
	No. of Adults Trained	2024	67,889	2025	2,180,998	2026	90,000
	No. of Businesses Trained	2024	58	2025	178	2026	150
	No. of Public Sector Workers Trained	2024	786	2025	1,103	2026	1,200
Protect the privacy of individuals and personal data	No. of Data Controllers certified	2024	1408	2025	935	2026	1,500
	No. of Data Controller Certification renewed	2024	820	2025	669	2026	1027
	No. of Data Protection Supervisors Certified	2024	254	2025	332	2026	500

Outcome Indicator	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
	No. of Paid Data Protection awareness	2024	318	2025	358	2026	500
	No. of individuals reached with Data Protection Awareness	2024	2,445	2025	6,062	2026	10,000
Reach the underserved	No. of CIC's renovated	2024	18	2025	7	2026	200
	No. of rural telephony sites built	2024	1561	2025	0	2026	455
	No. of subscribers under rural telephony	2024	391,534	2025	476,091	2026	654,091
Quality Meteorological Service Delivered	Lead time of weather warning from release to occurrence of severe event (Hours)	2024	2 hrs	2025	2 hrs	2026	2 hrs
	Percent Accuracy of Weather Warning as measured by stakeholder opinion	2024	80%	2025	85%	2026	85%
	Lead time of weather advisories from release to occurrence of event (Hours)	2024	24 hrs	2025	24 hrs	2026	24 hrs
	Percent Accuracy of Weather Advisories as measured by stakeholder opinion	2024	60 %	2025	62 %	2026	65 %
	Lead time of weather Watch from release to	2024	6 hrs	2025	6 hrs	2026	6 hrs

Outcome Indicator	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
	occurrence of event (Hours)						
	Percent Accuracy of Weather Watch as measured by stakeholder opinion	2024	70	2025	70	2026	75%
	Lead time of Weather Outlook from release to occurrence of event (Days)	2024	2 days	2025	2 days	2026	2 days
	Percent Accuracy of Weather Outlook as measured by stakeholder opinion	2024	80%	2025	80%	2026	85%
	Lead time of seasonal forecast from time of release to start of season (Months)	2024	1 Month	2025	1 Month	2026	1 Month
	Percentage of Accuracy of Seasonal Forecast as measured by stakeholder opinion	2024	75%	2025	75%	2026	76%
	Percent of Farmers (crop, livestock and aquaculture) with an appreciable level of awareness and understanding of climate information	2024	30.0%	2025	30.3%	2026	40.0%
	Public satisfaction rating of provided weather and climate services	2024	61%	2025	61%	2026	70%
	Percentage of accuracy of	2024	80%	2025	85%	2026	85%

Outcome Indicator	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
	weather forecast as measured by stakeholder opinion						
	Number of public education events held	2024	28	2025	51	2026	70
	Percentage of the population reached with Meteorological information	2024	40%	2025	40%	2026	60%

5. EXPENDITURE TREND: DECEMBER 2023 – DECEMBER 2025

In 2023, the Ministry was allocated an amount of GH¢386,851,900.00 for the implementation of its programmes and projects. This amount fell short of the previous year's allocation by 11.9%. However, during mid-year, the allocation was revised to GH¢421,063,085.00. This comprised GH¢81,336,125.00 for Government of Ghana allocation, GH¢32,454,696.00 from Internally Generated Funds while GH¢304,940,000.00 was from Development Partners.

In 2024, an amount of GH¢1,237,216,611.08 was allocated to the Ministry constituting 220% increase in the previous year's allocation partly due to allocations for the Digital Youth Village and the Rural Telephony Project. This comprised GH¢586,839,698.08 for Government of Ghana allocation, GH¢440,861,831.00 from Internally Generated Funds while GH¢209,515,082.00 was from Development Partners.

In 2025, the Ministry was allocated an amount of GH¢838,685,421.00 for the implementation of its programmes and projects. This amount fell short of the previous year's allocation by 32.2%. This reduction is mainly due to cost cutting initiative instituted by the Government of Ghana and the Ministry of Finance to reset the economy of Ghana and to reduce public sector spending. This comprised GH¢364,502,833.00 for Government of Ghana allocation, GH¢392,682,588.00 from Internally Generated Funds while GH¢81,500,000.00 was from Development Partners.

As of September 2025, an amount of GH¢675,268,615.92 was released to the Ministry. However, the actual expenditure of the released amount is GH¢504,234,902.34 representing 75% of the releases. Development Partner funds utilization amounted to GH¢33,547,278.17 which represents 4.9% of the total releases for the Ministry.

ECONOMIC CLASSIFICATION	2025 APPROVED BUDGET	RELEASES	ACTUAL EXPENDITURE	VARIANCE 1	VARIANCE 2
	A	B	C	D=A-B	D=B-C
COMPENSATION OF EMPLOYEES	**250,971,949.00**	**227,590,600.06**	**227,179,984.17**	**23,381,348.94**	**410,615.89**
GOG	64,113,630.00	41,288,514.56	41,288,514.56	22,825,115.44	-
IGF	186,858,319.00	186,302,085.50	185,891,469.61	556,233.50	410,615.89
GOODS & SERVICES	**199,596,901.00**	**167,193,929.75**	**183,583,904.00**	**32,402,971.25**	**-16,389,974.25**
GOG	80,389,203.00	67,757,388.25	7,071,844.70	12,631,814.75	685,543.55
IGF	119,207,698.00	99,436,541.50	176,512,059.30	19,771,156.50	-77,075,517.80
CAPEX	**306,616,571.00**	**246,936,807.94**	**59,923,736.00**	**59,679,763.06**	**187,013,071.94**
GOG	220,000,000.00	180,000,000.00	-	40,000,000.00	180,000,000.00
IGF	86,616,571.00	66,936,807.94	59,923,736.00	19,679,763.06	7,013,071.94
SUB-TOTAL	**757,185,421.00**	**641,721,337.75**	**470,687,624.17**	**115,464,083.25**	**171,033,713.58**
FLGs	**81,500,000.00**	**33,547,278.17**	**33,547,278.17**	**47,952,721.83**	**-**
G&S	**16,300,000.00**	**7,229,863.57**	**7,229,863.57**	**9,070,136.43**	**-**
CAPEX	**65,200,000.00**	**26,317,414.60**	**26,317,414.60**	**38,882,585.40**	**-**
GRAND TOTAL	**838,685,421.00**	**675,268,615.92**	**504,234,902.34**	**163,416,805.08**	**171,033,713.58**

6. SUMMARY OF KEY PERFORMANCE IN 2025 AND OUTLOOK FOR 2026

In the medium term, the Ministry continues to pursue programmes and projects to enhance the rapid growth of the ICT sector. Consequently, the following programmes and activities were implemented in 2025.

One Million Coders Initiative

In the year under review, the Ministry commenced the pilot phase of the *One Million Coders Initiative*. The pilot cohort comprises 859 trainees across Accra, Kumasi, Sunyani, and Bolgatanga. At the time of launch, an impressive 91,847 applications were received within just 48 hours, reflecting overwhelming national interest and demand. The training curriculum consists of 30 comprehensive modules in digital skills, carefully designed to equip participants with practical competencies to thrive in the digital economy.

HIGHLIGHTS OF THE PILOT PHASE OF THE ONE MILLION CODERS INITIATIVE

Girls-In-ICT Initiative (GIICT)

The Ministry, under the Girls-in-ICT initiative, trained 2,000 girls and 200 ICT/STEM teachers in the Volta and Upper West Regions. The best-performing girls and outstanding teachers received laptops and certificates, while the schools of the top three girls in each region were selected for ICT lab refurbishment. Special recognition was also given to girls with special needs to foster inclusivity.

HIGHLIGHTS OF THE 2025 GIRLS-IN-ICT PROGRAMME

Artificial Intelligence (AI) Ministerial Bootcamp

In the year under review, the Ministry, in collaboration with UNDP, facilitated the training of Cabinet Ministers and focal persons from 23 Ministries on Artificial Intelligence (AI) fundamentals. This capacity-building initiative aims to strengthen policy development, enhance governance, and ensure national readiness to harness emerging technologies for sustainable growth and digital transformation.

HIGHLIGHTS OF THE ARTIFICIAL INTELLIGENCE (AI) MINISTERIAL BOOTCAMP

Implementation of the Licensing of Cybersecurity Service Providers, Accreditation of Cybersecurity Establishments and Cybersecurity Professionals

Pursuant to Sections 4(k), 49, 57 and 59 of the Cybersecurity Act, 2020 (Act 1038) which mandates the CSA to regulate cybersecurity activities including the licensing of Cybersecurity Service Providers (CSPs), accreditation of Cybersecurity Establishments (CEs) and Cybersecurity Professionals (CPs). The CSA developed Guidelines for the licensing of CSPs; accreditation of CEs and CPs aimed at ensuring that CSPs, CEs and CPs attain a higher level of compliance with Act 1038 and standards in line with international best practices. The CSA since the commencement of the implementation of the Guidelines, has registered a total number of three hundred and sixty-six (366) CSPs, ninety-eight (98) CEs, and two thousand and twenty-three (2023) CPs as of the end of October 28, 2025. A total of eighty (80) CSPs, twenty-six (26) CEs and four hundred and thirty (430) CSPs had received provisional licenses as at October 2025, a total of forty-two (42) CSPs had received licenses, and twenty-one (21) CEs and one hundred and eighty-nine (189) CPs had been accredited.

Protection of Critical Information Infrastructure (CII)

Following the publication of Gazette Notice No. 132 in September 2021, institutions across 13 sectors have been identified and designated by the Minister as Critical Information Infrastructure (CII) Owners and Sectors, respectively. The CSA has conducted analysis to identify potential institutions which qualify as CII Owners for the attention of the Minister for possible designation pursuant to Section 35 of Act 1038. In 2025, the CSA launched the Risk Assessment Framework for the Protection of CII to provide CII Owners with a structured approach to identifying and assessing the risks to their critical systems.

## Cybercrime/Cybersecurity Incident Reporting Points of Contact (PoC) Performance.

The Cybercrime/Cybersecurity Incident Reporting Points of Contact (PoC) was deployed from 2019 to provide an avenue through which cybercrime/cybersecurity incidents and cases can be reported to the National CERT for analysis, investigations, and mitigation. The PoC serves diverse constituents and comprises six activated platforms and channels - an Online Form, SMS, Call, E-mail, WhatsApp and a Mobile Application.

From January to September 2025, a total of 14,425 contacts were made with the CSA through the PoC out of which 3,286 (23%) constituted actual cyber related incidents, and 11,139 (77%) being direct advisories to the public to help them avoid becoming potential victims of cybercrime. The top 5 incidents recorded over the period are:

- Online Fraud (1,200) – constitutes investment scam, online shopping fraud, job recruitment fraud, etc.
- Cyber bullying (738)– constitutes
- Online Blackmail (507) – constitutes Sextortion.
- Unauthorised Access (390) – constitutes WhatsApp account takeover, Phishing etc.
- Information Disclosure (288) – constitutes posting of nude images/videos of non-consenting individuals.

Total losses to cybercrime between January and September 2025 came to GHS19,313,076.00 with Online Fraud and Impersonation as the leading categories with losses of GHS 12,870,065 and GHS 5,660,700 respectively.

Below is a statistical representation of the PoC.
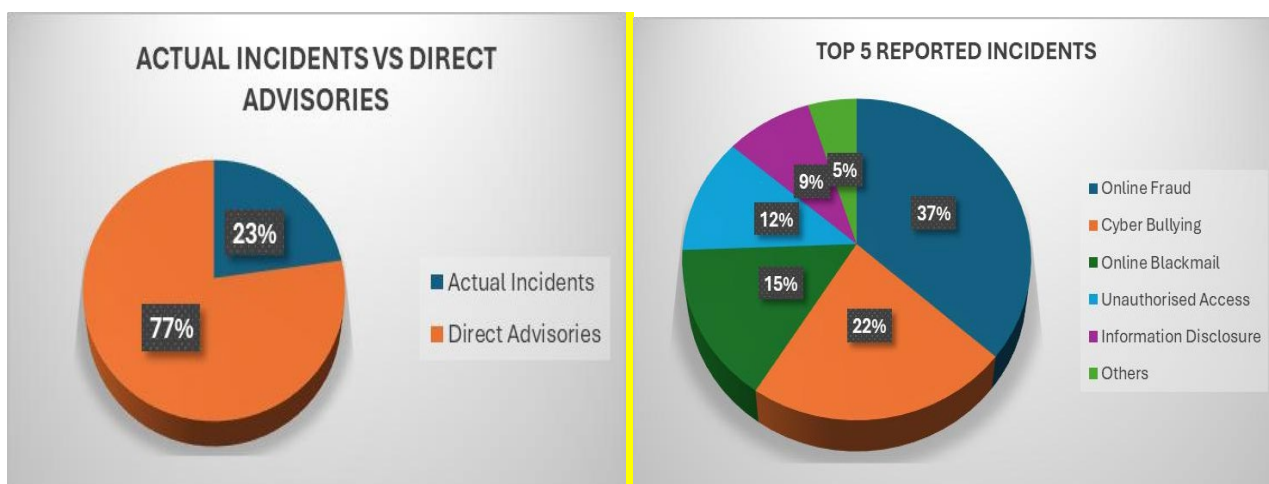
In response to the above incidents, the CSA collaborated with the relevant telecommunication service providers to block one thousand three hundred and eighty (1,380) mobile phone numbers that were used by the threat actors.

Two hundred and three (203) domains/websites involved in fraudulent activities, including the impersonation of legitimate organisations, have been taken down. The domains were created either to harvest Personally Identifiable Information (PII) of victims or were part of a broader fraudulent scheme to mislead victims.

Seven hundred and thirty-eight (738) social media accounts were found to be involved in impersonating VIPs, including Members of Parliament (MPs), government appointees, and politically exposed persons.

Twenty-one (21) AI-generated videos using the images of politically exposed persons, including the President and other Ministers, and promoting investment scams were identified on social media and taken down.

National Cybersecurity Awareness Month (NCSAM) 2025

The National Cyber Security Awareness Month (NCSAM) is a flagship initiative under the five-year National Cybersecurity Awareness Programme dubbed *A Safer Digital Ghana*. The programme focuses on Children, the Public, Businesses and Government. The 2025 edition of NCSAM was organised under the theme "***Building A Safe, Informed and Accountable Digital Space***". This year's edition of NCSAM seeks to raise awareness among Children, Businesses, the Public, and Government

on the importance of protecting digital rights, combating misinformation and disinformation, and promoting the ethical and responsible use of technology.

Child Online Protection (COP) Developments

The Cyber Security Authority (CSA) undertook a series of initiatives aimed at promoting the safety and protection of children online. Key among these were:

- **National Cybersecurity Challenge – Champion of Champions Edition 2025**
 The Cyber Security Authority (CSA) organised the 2025 Champion of Champions edition of the National Cybersecurity Challenge. This initiative brought together finalists from previous editions, namely St. Monica's Senior High School. Ola Senior High School and St. Peter's Senior High School to compete and showcase their knowledge and innovation in cybersecurity. The competition deepened students' understanding of online safety and responsible digital behaviour while promoting youth engagement in Ghana's cybersecurity agenda. St. Peter's Senior High School emerged as the winner of the competition.

- **Implementation of the National Child Online Protection Framework**
 As part of efforts to operationalise the National Child Online Protection (COP) Framework, the CSA built the capacity of key stakeholder groups, including persons with disabilities, industry actors, and organisations addressing online child trafficking. These sessions enhanced stakeholder understanding of their roles in creating a safer digital environment for children and reinforced collaboration for effective implementation of the framework.

- **Awareness Creation for Children on Online Risks and Opportunities**
  The Authority conducted targeted awareness sessions for 60,994 children in primary and senior high schools across various regions. These engagements educated children on the risks associated with internet use, such as cyberbullying and online exploitation, while highlighting opportunities for learning, innovation, and safe participation in the digital space.

The Rural Telephony and Digital Inclusion Projects (GRT & DIP)

The Ghana Rural Telephony and Digital Inclusion Project is a major government initiative designed to expand mobile network coverage and internet access to underserved and unserved rural communities. The project is seen as a crucial step in bridging the digital divide and driving socio-economic development.

Below are some of our key achievements for 2025

The Rural Telephony Programme (RTP) seeks to address limited telephony access in unserved and underserved communities across the country. The Ministry through the Ghana Investment Fund for Electronic Communications (GIFEC) has constructed a total of 1,561 sites, which now serve approximately 1 million Ghanaians, as part of the Digitalisation Agenda. These newly constructed sites allow citizens to connect to their preferred Mobile Network, through the Local Roaming Initiative. To achieve the goal of 95% coverage of Ghana's land area, the Ministry will deploy an additional 455 sites in the year 2026.

Establishment of Community Information Centres (CICs)

The Ghana Investment Fund for Electronic Communications (GIFEC) has established a network of 281 vibrant Community Information ICT Centres (CICs) with continuous support for the existing centres. GIFEC has also introduced a new model with 30 units, of which six new model centres are operational, with 4 already commissioned (Agona Abodom, Kokofu, Tolon and Suhum). Nineteen CICs were renovated in 2024. The Ministry will renovate and retool 200 additional CIC's in the year 2025.

Rural telephony Site

GMET

Synoptic Automatic Weather Stations

The Ghana Meteorological Agency (GMet) obtained ISO 9001, 2015 Quality Management System certification for all its services and successfully delivered a comprehensive number of meteorological services. This included:

- Issuing a total of three daily weather forecasts,
- Four Terminal Aerodrome Forecasts per day, and
- Two Inland Waters Forecasts daily.
- Issuance of three Marine Weather Advisories,
- Generated Meteorological Aerodrome Report (METARs) every 30 minutes,
- Provided 38 Agrometeorological Bulletins throughout the year.

This extensive service provision was supported by a network of 21 stations transmitting through MESSIR-COM and 47 Automatic Weather Stations scattered across the country.

Installation of a New AWOS at the Kotoka International Airport.

This capital investment replaces the aged AWOS (which was experiencing breakdown of essential parts) to ensure flight safety at the airports.

Renovation of the Old CAFO block

This Capital Investment ensures centralized operations coordinating differing technologies into a seamless data processing centre for an agile early warning system.

Postal and Courier Services

The Commission made significant progress towards the achievement of its 2025 goals and is optimistic about its growth in the year and beyond despite its numerous challenges. The Commission had licensed 125 new operators out of its target of 50 for 2025 representing 150% above its 2025 target for new operators, renewed the licenses of 112 existing operators out of its target of 130 for 2025 representing 86.1% of its 2025 target for renewals and conducted 50 monitoring exercises out of its target of 70 for 2025 representing 70% its 2025 target.

In addition, the Commission conducted 23 outreach programmess out of its target of 20 for 2025. This represents 15% above of its 2025 target, conducted 1 clampdown exercise out of its target of 3 representing 33.33% of its 2025 target and undertaken two (2) stakeholder consultations aimed at receiving proposals for the amendment to ACT 649 and the Legislative Instrument (LI 2205) to be in consonance with modern trends in technology and electronic commerce.

The Commission will continue with its activities to bring on board new operators, weed out illegal operators and sanitize the sector. It believes these actions will go a long way to enhance the socio-economic development of Ghana and improve the quality of postal and courier services nationwide. Furthermore, the Commission will continue to promote an efficient system for the delivery of mails nationwide in a manner responsive to the needs of mail users and ensure the integration of technology in the provision of postal services.

ICT Training and Capacity Development (GI-KACE)

The Centre has trained a total of 3,174 individuals through its regular and specialized programmes during the period under review. The Centre introduced two (2) new courses in Cybersecurity and Artificial Intelligence to keep pace with the fast-changing technological advancement.

The Centre in preparation for the national roll-out of the One Million Coders Programme developed thirty (30) specialized courses benched-marked to international standards. The Centre led the pilot

phase of the One Million Coders Programme implementation and received a total of 91,847 application from interested young people. A total of 859 applicants completed the training during the pilot phase across the four training Centres in Accra, Kumasi, Sunyani and Bolgatanga.

Centre developed a portable offline Content Access Point to deliver critical educational materials in low-connectivity regions.

GDCL
In collaboration with Makers Place, GDCL trained Ghanaian students to compete at the ITU AI for Good Global Summit 2025 in Geneva securing 2nd runner-up position.

Partnered with GIZ's Digital Transformation Centre to host a gig economy policy roundtable, fostering dialogue on fair labor practices and sustainable digital work in Ghana.

Coaching the Ms. Geek Ghana 2025 winner for the continental competition in Rwanda, focusing on:
- ✓ Technical refinement of her solution
- ✓ Pitch training & presentation skills
- ✓ Strategic networking for visibility

Facilitating Public Sector Service Delivery

The National Information Technology Agency (NITA) in line with government's commitment to digital transformation, over the period under review, achieved the following:

Public Key Infrastructure (PKI)

NITA in 2025 attained the status of a Certifying Authority. The Certifying Authority operated by NITA will serve as the trusted root of digital identities by issuing and managing digital certificates for government agencies, businesses, and citizens. NITA as a Certifying Authority positions itself as a critical enabler of Ghana's digital transformation, facilitating secure, trusted, and legally recognized digital interactions that reinforce the country's vision for a resilient digital future. As part of the National ICT Week Celebration, Ghana (NITA) hosted the first Inaugural Africa PKI Consortium Conference with countries such as Nigeria, South Africa, Uganda, Tanzania, Kenya, Namibia, Madagascar attending.

Ghana.Gov Platform

NITA operates the Call Centre of Ghana.Gov Platform and the onboarding unit. The platform from January to June 2025 has onboarded 17 MDAs and made a total receipt of Sixty-Nine Billion, Four Hundred and Seventy-Seven Million, Eight Hundred and Thirty-Four Thousand, Six Hundred and Sixty-Seven Ghana Cedis and One Pesewa (GH¢ 69,477,834,667.01). A total of 1,774 Agencies comprising MDAs, MMDAs, SOEs and Health & Educational Sectors have so far onboarded the platform since the inception of the onboarding process

Registration of ICT Firms and ICT Professionals

To regulate and ensure the provision of quality ICTs, NITA continues to register ICT firms and ICT vendors. From January 2025 to September 2025, a total of 80 ICT firms and 25 ICT vendors have been registered.

Smart Workplace TM Functionalities Training.

Workflows of already on-boarded Agencies have been automated on the Smart Workplace portal. This has automated Government backend processes such as memos, requisitions, correspondence, help desk etc. To ensure full utilization of these automated workflows, there is the need to train MDAs and MMDAs on the various functionalities. A total of 23 MDAs and 163 MMDAs have been trained from January 2025 to September 2025.

Data Management and Regulation

Training on Data Protection (One Million Coders Programme)

The Data Protection Commission under government's digital flagship programme, the One Million Coders Programme trained 580 Data Protection Officers and Certified 411 of them as Certified Data Protection Officers.

The Launch of the National Privacy Awareness campaign.

The Commission on 15th September 2025 launched the One-year-long National Privacy Awareness Campaign targeted at educating the average Ghanaian on their privacy rights and data controllers on their obligations under the Data Protection Act.

Inauguration of the Data Protection Professional Forum

The Commission inaugurated the data Protection professional forum as a strategic partner to driving compliance within organisations, check professionalism of practitioners and encourage best practice within the regulatory space.

NCA

ECOWAS Roaming Regulation

The Ministry through the National Communications Authority (NCA) has successfully implemented the ECOWAS roaming service with The Gambia, enabling seamless communication across borders. Memorandums of Understanding (MOUs) have been signed with Liberia and Sierra Leone to eliminate roaming charges. We're currently developing an MOU with Nigeria to expand.

WATRA

The NCA successfully hosted WATRA working group focusing on infrastructure Cyber Security, and consumer access.

National Emergency Telecommunication Plan

The NCA, has completed stakeholder engagements for the National Emergency Telecommunications Plan as part of the Early Warning for All project. This initiative enhances disaster preparedness and response through timely warnings and emergency communication, leveraging telecommunications infrastructure.

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 026 - Ministry of Communication,Digital Technology and Innovations
Funding: Total Source of Funding
Year: 2026│**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
Total Programme	**1,255,121,769**	**1,310,201,769**	**1,297,167,769**	**1,309,722,304**
02601 - Management and Administration	**306,593,095**	**329,693,095**	**323,176,095**	**329,453,363**
02601001 - General Administration	**285,049,511**	**308,149,511**	**301,632,511**	**307,909,778**
21 - Compensation of Employees [GFS]	3,209,830	3,209,830	3,209,830	3,209,830
22 - Use of Goods and Services	66,900,947	66,900,947	66,900,947	66,900,947
31 - Non financial assets	214,938,734	238,038,734	231,521,734	237,799,002
02601002 - Finance	**1,816,983**	**1,816,983**	**1,816,983**	**1,816,983**
21 - Compensation of Employees [GFS]	847,643	847,643	847,643	847,643
22 - Use of Goods and Services	969,340	969,340	969,340	969,340
02601003 - Human Resource	**3,148,777**	**3,148,777**	**3,148,777**	**3,148,777**
21 - Compensation of Employees [GFS]	1,694,766	1,694,766	1,694,766	1,694,766
22 - Use of Goods and Services	1,454,011	1,454,011	1,454,011	1,454,011
02601004 - Policy Planning, Monitoring and Evaluation	**4,654,097**	**4,654,097**	**4,654,097**	**4,654,097**
21 - Compensation of Employees [GFS]	2,553,859	2,553,859	2,553,859	2,553,859
22 - Use of Goods and Services	2,100,238	2,100,238	2,100,238	2,100,238
02601005 - Statistics, Research, Information and Public Relati	**9,439,350**	**9,439,350**	**9,439,350**	**9,439,350**
21 - Compensation of Employees [GFS]	6,046,658	6,046,658	6,046,658	6,046,658
22 - Use of Goods and Services	3,392,692	3,392,692	3,392,692	3,392,692
02601006 - Internal Audit	**2,484,378**	**2,484,378**	**2,484,378**	**2,484,378**
21 - Compensation of Employees [GFS]	1,515,038	1,515,038	1,515,038	1,515,038
22 - Use of Goods and Services	969,340	969,340	969,340	969,340
02602 - ICT Capacity Development	**100,000,000**	**123,200,000**	**119,476,000**	**123,063,010**
02602000 - ICT Capacity Development	**100,000,000**	**123,200,000**	**119,476,000**	**123,063,010**
22 - Use of Goods and Services	60,000,000	60,000,000	60,000,000	60,000,000
31 - Non financial assets	40,000,000	63,200,000	59,476,000	63,063,010
02603 - ICT Infrastructure,Regulation and Capacity	**729,947,850**	**739,847,850**	**737,054,850**	**739,745,108**

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 026 - Ministry of Communication,Digital Technology and Innovations
Funding: Total Source of Funding
Year: 2026|**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
02603001 - ICT Infrastructure and Regulation	**674,745,448**	**684,645,448**	**681,852,448**	**684,542,706**
21 - Compensation of Employees [GFS]	239,020,533	239,020,533	239,020,533	239,020,533
22 - Use of Goods and Services	201,559,127	201,559,127	201,559,127	201,559,127
31 - Non financial assets	234,165,788	244,065,788	241,272,788	243,963,046
02603002 - ICT Capacity Development	**17,308,560**	**17,308,560**	**17,308,560**	**17,308,560**
21 - Compensation of Employees [GFS]	9,844,799	9,844,799	9,844,799	9,844,799
22 - Use of Goods and Services	5,696,938	5,696,938	5,696,938	5,696,938
31 - Non financial assets	1,766,823	1,766,823	1,766,823	1,766,823
02603003 - Cyber Security and Regulations	**25,346,198**	**25,346,198**	**25,346,198**	**25,346,198**
21 - Compensation of Employees [GFS]	15,551,153	15,551,153	15,551,153	15,551,153
22 - Use of Goods and Services	8,795,045	8,795,045	8,795,045	8,795,045
31 - Non financial assets	1,000,000	1,000,000	1,000,000	1,000,000
02603004 - Domain Management and Regulation	**2,827,244**	**2,827,244**	**2,827,244**	**2,827,244**
22 - Use of Goods and Services	2,827,244	2,827,244	2,827,244	2,827,244
02603005 - Data Management and Regulation	**9,720,400**	**9,720,400**	**9,720,400**	**9,720,400**
21 - Compensation of Employees [GFS]	4,665,792	4,665,792	4,665,792	4,665,792
22 - Use of Goods and Services	3,110,528	3,110,528	3,110,528	3,110,528
31 - Non financial assets	1,944,080	1,944,080	1,944,080	1,944,080
02604 - Meteorological Services	**110,260,175**	**109,140,175**	**109,140,175**	**109,140,175**
02604000 - Meteorological Services	**110,260,175**	**109,140,175**	**109,140,175**	**109,140,175**
21 - Compensation of Employees [GFS]	30,947,566	30,947,566	30,947,566	30,947,566
22 - Use of Goods and Services	34,315,744	33,195,744	33,195,744	33,195,744
31 - Non financial assets	44,996,865	44,996,865	44,996,865	44,996,865
02605 - Postal and Courier Services	**8,320,648**	**8,320,648**	**8,320,648**	**8,320,648**
02605000 - Postal and Courier Services	**8,320,648**	**8,320,648**	**8,320,648**	**8,320,648**
21 - Compensation of Employees [GFS]	1,562,278	1,562,278	1,562,278	1,562,278

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 026 - Ministry of Communication,Digital Technology and Innovations
Funding: Total Source of Funding
Year: 2026│**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
22 - Use of Goods and Services	5,758,370	5,758,370	5,758,370	5,758,370
31 - Non financial assets	1,000,000	1,000,000	1,000,000	1,000,000

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objectives

To ensure the development of a reliable digital infrastructure and services through the Initiation, formulation, coordination, monitoring and evaluation of the implementation of globally competitive and innovative policies and programmes to promote national socio-economic development.

2. Budget Programme Description

The mandate of the Ministry of Communication, Digital Technology and Innovations is to formulate policies to facilitate the development of a world-class communications infrastructure. Management and Administration of the Ministry is made up of Eight (8) Sub-Programmes. The Ministry is also implementing a World Bank Project under the Ghana Digital Acceleration Project (GDAP).

The various Sub-Programmes for the delivery of the Programme include:
- General Administration Directorate
- Finance Directorate
- Human Resource Development and Management Directorate
- Policy Planning, Budgeting, Monitoring and Evaluation Directorate
- Research, Statistics and Information Management Directorate and
- Digital Technology Directorate
- Internal Audit
- Innovations Directorate

The operations and projects of this programme are mainly funded by the Government of Ghana and Development Partners (DP). The Ministry has a staff strength of One Hundred and Thirty-two (132) highly skilled and competent staff to carry out its mandate.

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 026 - Ministry of Communication,Digital Technology and Innovations
Funding: Total Source of Funding
Year: 2026│**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
02601 - Management and Administration	**306,593,095**	**329,693,095**	**323,176,095**	**329,453,363**
02601001 - General Administration	**285,049,511**	**308,149,511**	**301,632,511**	**307,909,778**
21 - Compensation of Employees [GFS]	3,209,830	3,209,830	3,209,830	3,209,830
22 - Use of Goods and Services	66,900,947	66,900,947	66,900,947	66,900,947
31 - Non financial assets	214,938,734	238,038,734	231,521,734	237,799,002
02601002 - Finance	**1,816,983**	**1,816,983**	**1,816,983**	**1,816,983**
21 - Compensation of Employees [GFS]	847,643	847,643	847,643	847,643
22 - Use of Goods and Services	969,340	969,340	969,340	969,340
02601003 - Human Resource	**3,148,777**	**3,148,777**	**3,148,777**	**3,148,777**
21 - Compensation of Employees [GFS]	1,694,766	1,694,766	1,694,766	1,694,766
22 - Use of Goods and Services	1,454,011	1,454,011	1,454,011	1,454,011
02601004 - Policy Planning, Monitoring and Evaluation	**4,654,097**	**4,654,097**	**4,654,097**	**4,654,097**
21 - Compensation of Employees [GFS]	2,553,859	2,553,859	2,553,859	2,553,859
22 - Use of Goods and Services	2,100,238	2,100,238	2,100,238	2,100,238
02601005 - Statistics, Research, Information and Public Relati	**9,439,350**	**9,439,350**	**9,439,350**	**9,439,350**
21 - Compensation of Employees [GFS]	6,046,658	6,046,658	6,046,658	6,046,658
22 - Use of Goods and Services	3,392,692	3,392,692	3,392,692	3,392,692
02601006 - Internal Audit	**2,484,378**	**2,484,378**	**2,484,378**	**2,484,378**
21 - Compensation of Employees [GFS]	1,515,038	1,515,038	1,515,038	1,515,038
22 - Use of Goods and Services	969,340	969,340	969,340	969,340

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: GENERAL ADMINISTRATION

1. Budget Sub-Programme Objective

The General Administration directorate is responsible for the establishment of standard procedure of operation for the effective and efficient running of the Ministry.

2. Budget Sub-Programme Description

This sub programme oversees the coordination of activities of the Ministry and its Agencies. It provides general direction for the Ministry and the establishment of standard procedures of operation for the effective and efficient running of the Ministry.

It consolidates and incorporates the Ministry's needs for equipment and materials into a master procurement plan, establishes and maintains a fixed asset register, and liaises with appropriate heads of Agencies to plan for the acquisition, replacement and disposal of equipment.

The sub programme has a staff strength of Fifty-Four (54) who perform various duties. All the staff are paid from the consolidated fund.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Organize Management meetings	Number of management meetings held	4	4	4	3	12	12	12	12
Organize staff durbar	Number of staff durbar held	4	1	4	1	4	4	4	4
Organize Entity Tender Committee Meetings	Number of Entity Tender Committee Meetings held	4	4	4	1	4	4	4	4
Manage Fixed Asset	Number of fixed asset verification conducted	4	4	4	2	4	4	4	4

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Implement National Anti-corruption Action Plan (NACAP)	Number of awareness programmes organised	1	1	2	-	2	3	3	3

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Internal management of the organisation.	Acquisition of movable and immovable Assets.
Payment of administrative expenses	Acquisition of Motor Vehicles
Statutory Meetings	Acquisition of ICT equipment
Management of Fixed Assets	Refurbishment of office building
Implementation of National Anti-corruption Action Plan (NACAP)	
Coordinate International Affairs programmes	
Development of Internal OSH and Record Policies	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 026 - Ministry of Communication,Digital Technology and Innovations
Funding: Total Source of Funding
Year: 2026│**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
02601001 - General Administration	**285,049,511**	**308,149,511**	**301,632,511**	**307,909,778**
21 - Compensation of Employees [GFS]	**3,209,830**	**3,209,830**	**3,209,830**	**3,209,830**
22 - Use of Goods and Services	66,900,947	66,900,947	66,900,947	66,900,947
31 - Non financial assets	**214,938,734**	**238,038,734**	**231,521,734**	**237,799,002**

BUDGET SUB-PROGRAMME SUMMARY
PROGRAMME 1: MANAGEMENT AND ADMINISTRATION
SUB-PROGRAMME 1.2: FINANCE

1. Budget Sub-Programme Objective
- To ensure sound financial management practices and timely submission of financial reports.
- To ensure timely disbursement of funds and provision of secure custody for public funds.
- To improve resource utilization to achieve value for money on public expenditure.

2. Budget Sub-Programme Description
This sub-programme is responsible for the effective and efficient financial management practices of the Ministry. It also leads the administration of Treasury management and accounts preparation. It establishes and implements financial policies and procedures for the execution and reporting of financial transactions of the Ministry. Some of the activities undertaken include:
- Overseeing the receipt and disbursement of public funds.
- Ensuring compliance with prevailing financial laws, accounting instructions and administrative regulations
- Maintaining proper accounting records.
- Preparation and submission of quarterly and annual financial statements.
- Treasury management

The Finance Directorate of the Ministry undertakes the functions of this sub-programme. The operations and projects of this sub-programme are mainly funded by the Government of Ghana. Nine (9) employees undertake the duties of this sub-programme.

3. Budget Sub-Programme Results Statement
The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Ensuring sound financial management practices	Annual Financial reports prepared and submitted	1	1	1	1	1	1	1	1

Main Outputs	Output Indicator	Past Years				Projections			
		2024		**2025**		**Budget Year 2026**	**Indicative Year 2027**	**Indicative Year 2028**	**Indicative Year 2029**
		Target	Actual	Target	Actual				
	Quarterly financial statements prepared and submitted	4	4	4	3	4	4	4	4
	Timely external Audit responses submission	20 days after receipt of Mgt letter	20 days after receipt of Mgt letter	20 days after receipt of Mgt letter	-	20 days after receipt of Mgt letter	20 days after receipt of Mgt letter	20 days after receipt of Mgt letter	20 days after receipt of Mgt letter
Ensuring the timely disbursement of funds	Timely payment to service providers made through GIFMIS	5 days after approved commitment for payment	5 days after approved commitment for payment	5 days after approved commitment for payment	5 days after approved commitment for payment	5 days after approved commitment for payment	5 days after approved commitment for payment	5 days after approved commitment for payment	5 days after approved commitment for payment

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations		Projects
Capacity Building • Participate in 4 Continuous Professional Development (CPD) program • Participate in the Institute of Chartered Accountant Ghana (ICAG) annual conference • Participate in the Controller and Accountant General Department (CAGD) annual conference • Participate in African Congress of Account (ACOA) • Training on GIFMIS		Development of Accounting Instructions for the Ministry

Operations		Projects
Financial Reporting • Prepare and submit Annual Report • Prepare and submit Quarterly Reports		
Organize monthly Directorate meetings		

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 026 - Ministry of Communication,Digital Technology and Innovations
Funding: Total Source of Funding
Year: 2026│**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
02601002 - Finance	**1,816,983**	**1,816,983**	**1,816,983**	**1,816,983**
21 - Compensation of Employees [GFS]	**847,643**	**847,643**	**847,643**	**847,643**
22 - Use of Goods and Services	969,340	969,340	969,340	969,340

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.3: Human Resource

1.   Budget Sub-Programme Objectives

- To facilitate the recruitment, replacement and placement of staff
- To facilitate the performance management of staff
- To facilitate the training and development of staff

2.   Budget Sub-Programme Description

This sub-programme considers the human resource needs of the Ministry as well as the development of formal systems for the management of people within the organisation. It develops and oversees the strategic human resource planning, development of policies relating to training and development, and performance management within the sector. It is also responsible for safety and risk management issues as relates to staff and facilitates good employee and labour relations.

The Human Resource Directorate (HRD) of the Ministry undertakes the functions of this sub-programme. The operations and projects of this sub-programme are mainly funded by the Government of Ghana. Ten (10) employees of the HRD undertakes the duties of this sub-programme.

3.   Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates for future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Improve staff performance through capacity building	No. of Directors and Unit Heads Trained in Leadership & Management	3	-	4	1	3	5	5	5
	No. of Staff trained in Competency Based Training	116	90	75	50	75	75	76	80
	No. of staff prepared for scheme of service training	16	16	23	23	25	25	26	28
	No. of staff oriented	38	45	41	25	22	28	30	30

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
	No. of In-house training programmes Organised	15	13	15	8	12	12	12	12
	No. of staff prepared for promotions	16	16	23	23	23	20	20	20
Performance Management and Productivity	No. of workshops organized on the Implementation of Organisational Manual	-	-	-	-	1	1	1	1
	HR Training Plan Developed	1	1	1	1	1	1	1	1
	Submit quarterly Training Report	4	4	4	4	4	4	4	4
	Submit quarterly performance reports	4	4	4	4	4	4	4	4
	Submit annual performance report	1	1	1	1	1	1	1	1
	Submit appraisal reports	3	3	3	3	3	3	3	3

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Human Resource planning • Coordinate E-SPAR Training and Assessment for Staff • Develop annual HR training plan	Development of HR Policy for the Ministry
Competency Based Skills • Prepare staff for promotions and coordinate promotion interviews • Scheme of service training	Reclassification and upload of staff records on the E-filing System
Manpower skills development • Best performing Staff awards • Staff Training and Development • In-house training programmes • HR Conference for HR Heads in all Agencies	Conduct Human Resource assessment in the communication Sector

Operations	Projects
Human Resource planning • Coordinate E-SPAR Training and Assessment for Staff • Develop annual HR training plan	Development of HR Policy for the Ministry
Competency Based Skills • Prepare staff for promotions and coordinate promotion interviews • Scheme of service training	Reclassification and upload of staff records on the E-filing System
• Carry out Medical Screening for Staff • Sensitization on Gender Mainstreaming • Training of personnel in Microsoft Office Tools and Smart Workplace • Coordinate staff Welfare issues	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 026 - Ministry of Communication,Digital Technology and Innovations
Funding: Total Source of Funding
Year: 2026│**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
02601003 - Human Resource	**3,148,777**	**3,148,777**	**3,148,777**	**3,148,777**
21 - Compensation of Employees [GFS]	**1,694,766**	**1,694,766**	**1,694,766**	**1,694,766**
22 - Use of Goods and Services	1,454,011	1,454,011	1,454,011	1,454,011

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.4: Policy Planning, Budgeting, Monitoring and Evaluation

1. Budget Sub-Programme Objective

- To coordinate Policy Planning, Budgeting, Monitoring and Evaluation.

2. Budget Sub-Programme Description

This sub-programme facilitates key stakeholder consultations for planning and development of sector policies, programmes and projects. It develops and undertakes periodic reviews of policy, plans and programmes to facilitate and fine-tune the achievement of Ministry's vision and national priorities for the Communications sector.

The Policy Planning, Budgeting, Monitoring and Evaluation Directorate (PPBMED) undertakes the functions of this sub-programme. The PPBMED designs and develops frameworks in monitoring and evaluating systems to assess the effectiveness of policies, programmes and processes in the Sector. The operations of this sub-programme are mainly funded by the Government of Ghana and Development Partners. Eighteen (18) employees undertake the functions of this sub-programme.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Indicative Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		2024 Target	Actual	Target	Actual				
Budget Development and Implementation	Sector Annual Budget	1	1	1	1	1	1	1	1
	Number of Budget Committee Meetings	4	4	4	3	4	4	4	4
	Annual Budget Performance Report	1	1	1	1	1	1	1	1

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Indicative Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		2024 Target	Actual	Target	Actual				
	Quarterly Budget Implementation Reports	4	4	4	3	4	4	4	4
	Annual Cash Plan	1	1	1	-	1	1	1	1
Monitor and review Projects and programmes to enhance efficiency	No. of infrastructure / Project monitoring conducted	-	-	4	1	4	4	4	4
	Tracer study on GIICT JHS participants from 2021 to 2025	-	-	100	-	200	200	200	200
Assess Sector Performance	Annual Performance Report submitted	1	1	1	1	1	1	1	1
	Quarterly Performance Report submitted	4	4	4	4	4	4	4	4
	Annual Progress Report submitted	1	1	1	1	1	1	1	1
	Sector-wide Annual Action Plan submitted	1	1	1	1	1	1	1	1
Implement the Ghana Digital	No. of sensitizatio	-	-	-	-	1	1	1	1

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Indicative Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		2024 Target	Actual	Target	Actual				
Economy Policy (GDEP)	n workshop organized								

4. Budget Sub-Programme Operations and Project

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Management and Monitoring Policies, Programmes and Projects	Girls-In-ICT
Quarterly monitoring of projects and programmes	
Quarterly Performance Review of the 2026-2029 Medium-Term Development Plan	
Budget Preparation Prepare Annual Sector Budget	
Prepare 2026 Annual Cash Plan	
Budget Implementation Prepare Quarterly Budget Implementation Reports	
Conduct Quarterly Budget Implementation Monitoring and Reporting	
Organize Quarterly Budget Committee Meetings	
Organize budget training for Sector Agencies	
Organize staff training in M&E	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 026 - Ministry of Communication,Digital Technology and Innovations
Funding: Total Source of Funding
Year: 2026│**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
02601004 - Policy Planning, Monitoring and Evaluation	**4,654,097**	**4,654,097**	**4,654,097**	**4,654,097**
21 - Compensation of Employees [GFS]	**2,553,859**	**2,553,859**	**2,553,859**	**2,553,859**
22 - Use of Goods and Services	2,100,238	2,100,238	2,100,238	2,100,238

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.5: Research, Statistics and Information Management (RSIM)

1.   Budget Sub-Programme Objective

To strengthen the management of information, communication and dissemination for the Sector

2.   Budget Sub-Programme Description

This sub-programme conducts research activities for the Ministry, including consultation / liaising with other government Ministries, implementing Agencies and relevant Public and Private institutions.

The RSIM Directorate undertakes the functions and operations of this sub-programme. The Directorate conducts sample statistical surveys and other statistical enquiries, maintains records, library and archives of publicity materials generated by the Ministry or relevant to the sector. The Directorate coordinates the activities of the Right-to-Information (RTI) as well as the Client service Units.

Additionally, the Directorate coordinates activities and organise periodic meetings of Development Partners (DPs) with the Ministry. The operations and projects of this sub-programme are mainly funded by the Government of Ghana and Development Partners.

A total of Twelve (12) RSIM staff carry out operations under this sub-programme.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Undertake research on emerging ICT issues	No of research on ICT issues conducted	2	1	2	1	2	2	2	2
Develop statistical reporting framework	No. of statistical report prepared	2	1	1	1	1	1	1	1
Prepare Directorate performance report	No. of Directorate Performance reports prepared	4	4	4	4	4	4	4	4
Prepare Mid-year performance report	No. of Mid-year reports prepared	2	2	2	2	2	2	2	2
Prepare Annual performance report	No. of Annual reports prepared	2	2	2	2	2	2	2	2
Organise Capacity building programmes on modern statistical tools	No. of training sessions for staff	1	0	1	1	2	2	2	2
Report on DP activities	No. of DP Meetings organised	2	2	3	2	3	3	3	3

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Research and Development	Conduct impact assessment on RTP the Ashanti Region.
Client Services	
RTI Implementation	
ICT Infrastructure support and Management	
Digital transformation services	
Training and capacity building	
Development Partners coordination	

2.8. Budget by Chart of Account
8 - Sub-Programme and Natural Account
Entity: 026 - Ministry of Communication,Digital Technology and Innovations
Funding: Total Source of Funding
Year: 2026│**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
02601005 - Statistics, Research, Information and Public	**9,439,350**	**9,439,350**	**9,439,350**	**9,439,350**
21 - Compensation of Employees [GFS]	**6,046,658**	**6,046,658**	**6,046,658**	**6,046,658**
22 - Use of Goods and Services	3,392,692	3,392,692	3,392,692	3,392,692

BUDGET SUB-PROGRAMME SUMMARY
PROGRAMME 1: MANAGEMENT AND ADMINISTRATION
SUB-PROGRAMME 1.6 DIGITAL TECHNOLOGY (DTD)

1. **Budget Sub-Programme Objective**

   This sub-programme aims to strengthen digital infrastructure, enhance e-Government services, promote research and innovation, expand digital literacy and inclusion, and ensure cybersecurity and digital resilience.

2. **Budget Sub-Programme Description**

   This sub-programme is the Digital Technology Directorate is mandated to develop policies, promote innovation, support government digital integration, oversee ICT projects, and ensure the security and resilience of digital systems. The Units under the Digital Technology Directorate (DTD) (Digital Infrastructure and Services Unit, Emerging Technologies, Innovation and Skills Development Unit, and Digital Policy, Governance and Cybersecurity) carries out the functions and activities of this sub-programme.

   The operations and projects of this sub-programme are mainly funded by the Government of Ghana and Development Partners. A total of Fourteen (14) DT/IT staff carried out the operations under this sub- programme.

3. **Budget Sub-Programme Results Statement**

   The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Implement IT Policies and programmes	Number of policy documents and strategic programmes Implemented	4	3	7	7	6	5	4	4
Establish ICT Governance Committee	Number of ICT Governance committee meetings held	1	0	1	0	1	1	1	1

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Assess MDAs readiness for the Digital Technology and Innovation Economy	Number of MDAs assessed for readiness	0	0	1	1	1	1	1	1
Enhance the Use of the Smart Workplace System	Number of training sessions/workshops conducted	1	1	1	5	1	1	1	1

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
ICT Infrastructure support and Management	MDAs Assessment on Digital Readiness
Drive digital transformation and compliance initiatives	
Develop IT governance strategies & Standard Procedural documents	
Training and capacity building	
IT/IM Security management and Administration	

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.7: INTERNAL AUDIT

1. Budget Sub-Programme Objectives

To evaluate and improve risk management, control and governance processes as designed and represented by Management under the PFM Act,2016 (Act 921) and Internal Audit Act, 2003 (Act 658).

2. Budget Sub-Programme Description

This sub-programme supports the Ministry to accomplish its objectives by bringing a systematic, disciplined approach to evaluate and improve the adequacy and effectiveness of risk management, internal control and governance processes.

The Internal Audit Unit of the Ministry undertakes the functions of this sub-programme. The operations and projects of this sub-programme are mainly funded by the Government of Ghana. Eight (8) staff undertake the duties of this sub-programme.

The Unit also seeks to:
- Evaluate compliance of the Ministry with enactments, policies, standards, procedures and systems.
- Provide assurance on the efficiency, effectiveness, and economy in the administration of the programmes and operations of the Ministry.
- Appraise and report on the soundness and application of the systems of controls operating in the Ministry.
- Conduct follow-ups on implementation of internal and external audit recommendations within the Ministry.

3. Budget Sub-Program Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Sub-Program. The past data indicates actual performance whilst the projections are the estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Undertake sectoral audit activities.	No. of sector annual reports reviewed	11	8	11	11	11	11	11	11

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Compliance with enactments, policies, standards, procedures and systems	No. of Audit assignment reports	4	5	4	5	4	4	4	4
Improve internal control systems	No. of pre-audits undertaken	1,000	1,204	1000	513	900	900	900	900
	No. of audit inspections undertaken	4	7	4	4	4	4	4	4
Improve governance processes	No. of audit committee meetings held	4	8	4	3	4	4	4	4
	Annual audit committee report produced	1	1	1	1	1	1	1	1
	No. of audit recommendations implemented	30	28	30	19	30	30	30	30
Improve Risk Management	Number of risk assessment conducted	-	-	4	6	4	4	4	4

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Internal Audit Operations	Enterprise Risk Management
Internal Audit Activities	Internal Audit Management System
Special Audit Assignments	
Monitoring and Supervision of programmes	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 026 - Ministry of Communication,Digital Technology and Innovations
Funding: Total Source of Funding
Year: 2026｜**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
02601006 - Internal Audit	**2,484,378**	**2,484,378**	**2,484,378**	**2,484,378**
21 - Compensation of Employees [GFS]	**1,515,038**	**1,515,038**	**1,515,038**	**1,515,038**
22 - Use of Goods and Services	969,340	969,340	969,340	969,340

BUDGET SUB-PROGRAMME SUMMARY
PROGRAMME 1: MANAGEMENT AND ADMINISTRATION
SUB-PROGRAMME 1.8: INNOVATIONS

1. Budget Sub-Programme Objectives

To coordinate, promote, and implement innovation-driven initiatives, partnerships, and policies that enhance digital transformation, economic competitiveness, and inclusive development through the adoption of emerging technologies and innovative practices across sectors.

2. Budget Sub-Programme Description

The Innovations Directorate is responsible for leading the Ministry's Innovations Agenda in alignment with national digital transformation objectives. The Directorate develops and implements innovation policies, strategies, and programmes; fosters collaboration with Public and Private Sector Partners; and promotes research, experimentation, and scaling of digital and technological solutions.

The sub-programme focuses on four strategic pillars:

- Promote Innovation Ecosystems and Startup Development.
- Strengthen Partnerships with Local and International Innovation Institutions.
- Facilitate Innovation Capacity-Building and Technology Transfer; and
- Promote Innovation Policies, Supporting Research Initiatives, and Facilitating Access to Funding Opportunities.

The operations and projects of this sub-programme are funded by the Government of Ghana. A total of twelve (12) staff under the Innovations Directorate are responsible for carrying out the activities under this sub-programme.

3. Budget Sub-Program Results Statement

The table below indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this Sub-Program. The past data indicates actual performance whilst the projections are the estimates of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Established National Innovation Framework	Innovation Strategy/Framework Developed	0	0	1	1	1	1	1	1
Strengthened Innovation Ecosystem	Number of partnerships and MoUs signed	0	0	1	2	1	2	2	2
Innovation Projects and Pilots Implemented	Number of innovative projects executed	0	0	0	0	1	2	2	3
Capacity Building in Innovation and Emerging Technologies undertaken.	Number of training sessions/workshops held	0	0	1	2	2	3	4	5
Innovation Awareness and Knowledge Sharing	Number of concept notes, and publications produced	0	0	0	1	2	4	4	6

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Develop and implement the National Innovation Strategy and Framework.	Innovation Support and Capacity Development Programme
Coordinate multi-stakeholder partnerships and innovation ecosystem engagements.	Digital and Emerging Technology Innovation Hubs Initiative
Promote innovation awareness and advocacy campaigns.	National Innovation and Startup Policy Implementation Project
Build staff and stakeholder capacity in innovation and emerging technologies.	Innovation Challenge and Pilot Fund (iChallenge)
Monitor, evaluate, and report on innovation programmes and impact.	Innovation Data and Knowledge Management System Development

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: ICT INFRASTRUCTURE, REGULATION AND CAPACITY DEVELOPMENT

1. Budget Programme Objectives

The ICT Infrastructure, Regulation and Capacity Development Programme ensures the provision of ICT Infrastructure, facilitate ICT capacity Development, Regulate Telecommunications, Sanitize the Cyber Space, keep a register of all Data Controllers and Create Awareness on Data Protection in the country.

2. Budget Programme Description

The various Sub-Programmes for the delivery of this Programme include:
- ICT Capacity Development (GI-KACE)
- ICT Infrastructure and Regulation (NITA)
- Cybersecurity and Regulations (CSA)
- Domain Management and Regulation (GDNR)
- Data Management and Regulations (DPC)
- Telecommunication Regulations (NCA)
- ICT Infrastructure and Capacity Building (GIFEC) and
- Digital Hubs, Innovation and Entrepreneurship (GDCL)

This programme is funded through Government of Ghana (GoG) Allocations, Internal Generated Funds (IGF), Development Partner Loans and Grants and Public Private Partnerships.

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 026 - Ministry of Communication,Digital Technology and Innovations
Funding: Total Source of Funding
Year: 2026 | **Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
02603 - ICT Infrastructure,Regulation and Capacity Building	**729,947,850**	**739,847,850**	**737,054,850**	**739,745,108**
02603001 - ICT Infrastructure and Regulation	**674,745,448**	**684,645,448**	**681,852,448**	**684,542,706**
21 - Compensation of Employees [GFS]	239,020,533	239,020,533	239,020,533	239,020,533
22 - Use of Goods and Services	201,559,127	201,559,127	201,559,127	201,559,127
31 - Non financial assets	234,165,788	244,065,788	241,272,788	243,963,046
02603002 - ICT Capacity Development	**17,308,560**	**17,308,560**	**17,308,560**	**17,308,560**
21 - Compensation of Employees [GFS]	9,844,799	9,844,799	9,844,799	9,844,799
22 - Use of Goods and Services	5,696,938	5,696,938	5,696,938	5,696,938
31 - Non financial assets	1,766,823	1,766,823	1,766,823	1,766,823
02603003 - Cyber Security and Regulations	**25,346,198**	**25,346,198**	**25,346,198**	**25,346,198**
21 - Compensation of Employees [GFS]	15,551,153	15,551,153	15,551,153	15,551,153
22 - Use of Goods and Services	8,795,045	8,795,045	8,795,045	8,795,045
31 - Non financial assets	1,000,000	1,000,000	1,000,000	1,000,000
02603004 - Domain Management and Regulation	**2,827,244**	**2,827,244**	**2,827,244**	**2,827,244**
22 - Use of Goods and Services	2,827,244	2,827,244	2,827,244	2,827,244
02603005 - Data Management and Regulation	**9,720,400**	**9,720,400**	**9,720,400**	**9,720,400**
21 - Compensation of Employees [GFS]	4,665,792	4,665,792	4,665,792	4,665,792
22 - Use of Goods and Services	3,110,528	3,110,528	3,110,528	3,110,528
31 - Non financial assets	1,944,080	1,944,080	1,944,080	1,944,080

BUDGET SUB-PROGRAMME SUMMARY

SUB PROGRAMME 2.1: ICT Capacity Development (GI-KACE)

1. Budget Sub-Programme Objective

The overall objectives for this Sub-Programme are to:

- Conduct research aimed at developing e-governance solutions to enhance service delivery in the public and private sectors.
- Provide digital literacy skills and create sustainable pathways for professional ICT career development.
- Provide demand-driven ICT and Management Consultancy services to spur business growth whilst developing markets for our products and services.

2. Budget Sub-Programme Description

This programme is delivered through the Ghana-India Kofi Annan Centre of Excellence in ICT (GI-KACE) with a staff strength of eighty-three (83). The Centre was established in 2003, through a partnership between the Government of Ghana and the Government of India to provide an environment for innovation, capacity development and practical research in the application of ICT for Development (ICT4D) in Ghana and Africa. The Centre has been without an Act of Parliament establishing it and a draft bill has however been prepared for stakeholders' consideration for the Minister.

GI-KACE delivers this programme through:

- The establishment of research and development facilities to support development of enterprise solutions and provide IoT-based solutions.
- The provision of capacity building programmes in digital skills – including foundational, intermediate and advanced courses on software development, web technology, business computing, networking, cybersecurity and emerging technologies.
- Provision of international-benchmark hands-on skills training to support the Digital Jobs Initiative through relevant collaborators.
- The provision of professional ICT capacity development programmes – including executive programmes for business and IT professionals; tailored workplace-based courses in areas such as Big Data Analytic, e-governance, Cybersecurity and AI.
- Consulting and project management services to public and private sector organizations.

3. Budget Sub – Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the service's estimate of future performance.

Main Outputs	Output Indicator	Past Years 2024		2025		Budget Year 2026	Projections Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Provide training support for the Digital Jobs Initiative [bench-marked against international certification]	No. of training programmes developed – [Coders, Cybersecurity, AI, Data Protection & BPOs]			19	30	30	30	30	30
	No. of people trained in digital jobs			50000	859	10000	100000	150000	150000
	No. of training locations obtained through collaborations			100	4	100	150	150	150
	No. of resource persons obtained through collaborations			500	4	500	500	750	750
Provide institutional human capacity training courses including foundation, intermediate & advanced levels	No. of participants trained	4300	6422	2000	3174	2200	2300	2350	2400
	No. of professionals trained	300	192	350	320	370	400	410	450
Staff Capacity Development	No. of Staff Capacity development programme held	10	9	13	7	15	17	20	20
	No of staff who attended capacity development programmes	30	84	35	14	85	87	90	95
Organise ICT advocacy and awareness events	No. of advocacy and workshops held	15	6	17	20	22	25	27	30
	No. of participants to such workshops/advocacy event	1000	1426	1796	5000	5500	6200	6300	6500
Develop enterprise solution	No. of enterprise solutions developed and deployed	2	1	2	1	2	2	3	3

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual		2027	2028	2029
including Nyansapo events OS									
Develop Artificial Intelligence/IoT-based solutions	No. of Artificial Intelligence/IoT solutions developed	2	1	2	1	2	2	2	3
Provide IT-related consultancy and advisory services	No. of consultancy and advisory services provided	1	5	7	5	5	6	7	8

4. Budget Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Provision of human institutional digital training courses at Foundation, Intermediate and Advanced levels	Installation of solar energy at Accra Centre at the estimated cost GHS 3,100,000.00 (US$200,000.00)
Development of Artificial Intelligence/IoT-based solutions	OMCP & Digital Jobs Initiative [bench-marked against international certification] at an estimated cost of TBT
Provision of IT-related consultancy and advisory services	Procure 4 vehicles at an estimated cost of GHS 4,500,000.00
Organize ICT advocacy and awareness events	Renovation of Bolgatanga and Sunyani Centres at the estimated cost of GHS1,000,000.00
Organize staff capacity development	Development of enterprise solutions including Nyansapo OS

2.8. Budget by Chart of Account
8 - Sub-Programme and Natural Account
Entity: 026 - Ministry of Communication,Digital Technology and Innovations
Funding: Total Source of Funding
Year: 2026│**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
02603002 - ICT Capacity Development	**17,308,560**	**17,308,560**	**17,308,560**	**17,308,560**
21 - Compensation of Employees [GFS]	**9,844,799**	**9,844,799**	**9,844,799**	**9,844,799**
22 - Use of Goods and Services	5,696,938	5,696,938	5,696,938	5,696,938
31 - Non financial assets	**1,766,823**	**1,766,823**	**1,766,823**	**1,766,823**

BUDGET SUB-PROGRAMME SUMMARY

SUB PROGRAMME 2.2: ICT Infrastructure and Regulation (NITA)

1. Budget Sub-Programme Objective

- To regulate the provision of ICTs, ensure the provision of quality ICTs, promote standards of efficiency, and ensure high quality of service as stipulated in the NITA Act, 2008 (Act 771).
- To implement section 55 of the Electronic Transaction Act, 2008 (Act 772) i.e. Protected Computers and Critical Database.

2. Budget Programme Description

The National Information Technology Agency (NITA), established by an Act of Parliament, NITA Act, (Act 771) in 2008, is mandated to regulate and promote the provision of Information and Communication Technology (ICT) services in Ghana. NITA ensures that government institutions and the private sector adhere to high standards of efficiency, quality, and security in the delivery of ICT services. This includes the development and enforcement of national ICT policies, regulations, and standards, as well as the implementation of critical ICT infrastructure for government operations.

NITA's core functions under this programme are to:

- Develop regulations for identified verticals, commercial data centres and cloud infrastructure, public sector ICT, ICT vendors, eCommerce and Public Key Infrastructure.
- Develop a platform for the deployment of ICT connectivity nationwide.
- Promote the use of the SmartWorkplace^{TM} platform which has integrated collaborative tools such as email, online storage and video conferencing among others for MDAs to reduce the cost of business.

3. Budget Sub – Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Organise SmartWorkplace^{TM} Functionalities Training	Number of MDAs Trained	-	-	50	23	60	60	60	40
	Number of MMDAs Trained	-	-	50	161	50	28	20	-
Enrol MDAs/MMDAs	Number of MDAs enrolled	7	6	15	17	10	5	5	5

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
onto Ghana.Gov platform	Number of MMDAs enrolled	3	0	15	-	-	-	-	-
Register IT Firms and Professionals	Number of IT Firms Registered	308	40	50	80	50	50	40	40
	Number of IT Professionals Registered	504	65	150	25	50	70	90	110

4. Budget Programme Operations and Projects

Operations	Projects
Training and Staff Development	Operationalise Public Key Infrastructure
Internal management of the organisation	Procure motor vehicles
Publicity and Awareness Creation	Licensing subscription for the Smart Workplace ™ Portal
National ICT Week Celebration	Certify Information Technology Equipment (ITE) Type Approval System
Development and Publication of IT Standards	Implementation of Ghana Government Enterprise Architecture and eGovernment Interoperability Framework
Assessment of Government IT Infrastructure and Regulatory Impact Assessment	Implement IT Compliance System
Monitoring of compliance with IT regulatory standards	Setup and Operationalise GovCERT
Internal Audit operations	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 026 - Ministry of Communication,Digital Technology and Innovations
Funding: Total Source of Funding
Year: 2026│**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
02603001 - ICT Infrastructure and Regulation	**674,745,448**	**684,645,448**	**681,852,448**	**684,542,706**
21 - Compensation of Employees [GFS]	**239,020,533**	**239,020,533**	**239,020,533**	**239,020,533**
22 - Use of Goods and Services	201,559,127	201,559,127	201,559,127	201,559,127
31 - Non financial assets	**234,165,788**	**244,065,788**	**241,272,788**	**243,963,046**

BUDGET SUB-PROGRAMME SUMMARY
SUB PROGRAMME 2.3: Cybersecurity and Regulations (CSA)

1. Budget Sub-Programme Objective

To regulate cybersecurity activities in the country; to promote the development of cybersecurity in the country and to provide for related matters as mandated by the Cybersecurity Act, 2020 (Act 1038)

2. Budget Programme Description

This programme is responsible for the development of roadmaps geared towards a secured cyberspace by promoting the well-being of Ghanaians on the internet; building collaboration with public, private and international stakeholders for the implementation of cybersecurity programmes and initiatives; improving the timely detection and response to cybersecurity incidents; building capacity and creating awareness on cybercrime and cybersecurity matters among citizens; establishing standards, guidelines and codes of practice in relation to cyber security in collaboration with relevant stakeholders; and regulate cybersecurity activities in the country.

This programme, which is funded through Government of Ghana funding, Development Partner Funding and Internally Generated Funds (IGF) has a total staff strength of One Hundred and Fifteen (115) most of whom perform Technical and Administrative duties to deliver the mandate of the Authority.

3. Budget Sub – Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual		2027	2028	2029
Create awareness on cyber security issues (CSA)	Number of Public Awareness Event organised	60	62	60	48	65	75	85	100
Organize training and Capacity Building on Cyber Security issues (CSA)	Number of Children trained	100,000	105,505	120,000	60,994	120,000	130,000	140,000	150,000
	Number of Adult trained	85,000	92,000	90,000	5,657,389	6,223,127.90	6,845,439.79	7,529,983.77	8,282,982.15
	Number of Institutions trained	600	660	700	800.00	900	1000	1100	1200
	Number of Public Sector Workers trained	600	620	700	1253	800	900	1000	1100

4. Budget Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Internal management of the organisation.	Procure Motor Vehicles
Payment of administrative expenses	Complete of Cyber Security Authority Office Complex
Upgrade of secured platform for Government Communications	Procure ICT equipment
Public education, awareness creation & Sensitisation	Procure general office equipment
Accreditation of Sectoral Computer Emergency Response Teams (CERTs)	Development and deployment of Regulatory Management System for the CSA
Accreditation and licensing of cybersecurity service providers (CSPs), cybersecurity establishments (CEs) and cybersecurity professionals (CPs)	Reviews of the Organogram and the Scheme of Service
Registration of Critical Information Infrastructure (CII)	
Training and Development Programmes	
CSA's Customer Feedback and Digital Engagement System	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 026 - Ministry of Communication,Digital Technology and Innovations
Funding: Total Source of Funding
Year: 2026│**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
02603003 - Cyber Security and Regulations	**25,346,198**	**25,346,198**	**25,346,198**	**25,346,198**
21 - Compensation of Employees [GFS]	**15,551,153**	**15,551,153**	**15,551,153**	**15,551,153**
22 - Use of Goods and Services	8,795,045	8,795,045	8,795,045	8,795,045
31 - Non financial assets	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**

BUDGET SUB-PROGRAMME SUMMARY

SUB PROGRAMME 2.4: Domain Management and Regulation (GDNR)

1. Budget Sub-Programme Objective

Administer and manage Ghana's domain name space in compliance with international best practice to ensure efficient and secure management of the .GH domain.

2. Budget Programme Description

This sub-programme oversees and controls the country's domain name system in adherence to global standards, ensuring the .GH domain operates effectively and securely.

The Ghana Domain Name Registry (GDNR), as mandated by Sections 63 to 81 of the Electronic Transactions Act, 2008 (Act 772), is responsible for administering and managing the .GH namespace.

At present, the Registry's functions are carried out by The Executive Director and six (6) contract staff. The required staff strength for a fully functional registry is twenty-five (25) permanent staff.

The Registry is mandated to:
- Create awareness and increase the adoption of the .GH domain name space and use.
- License and regulate registrars: Oversee registrar accreditation, monitor their performance, and enforce responsibilities related to domain registration.
- License and regulate registries: Oversee registry accreditation, monitor their performance, and enforce responsibilities related to domain registration.
- Protect the rights of domain name registrants and ensure fair competition in the domain name market.

3. Budget Sub – Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the estimates of future performance of the Service.

Main Outputs	Output Indicator	(Baseline) 2024	2025		Budget Year 2026	Projections		
						Indicative Year	Indicative Year	Indicative Year
		Actual	Target	Actual		2027	2028	2029
Create awareness on .GH	No. of stakeholder engagement organised	3	4	4	4	4	4	4
	No. of Industry Forum organised	2	2	2	2	2	2	2
	No. of trained professionals in	140	200	140	200	200	200	200

Main Outputs	Output Indicator	(Baseline) 2024	2025		Budget Year 2026	Projections		
						Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Actual	Target	Actual				
Develop Capacity in DNS	Domain Name Systems and Domain Name Systems Security Extension							
	No. of registrars trained	32	10	10	10	10	10	10
	No. of people trained on Universal Acceptance (IDN & IEA implementation)	50	55	65	55	55	55	55
Increase number of servers	No. of .GH servers installed	0	5	0	5	2	2	2
Organise Community Engagement	No. of Local Internet Governance Community Meetings held	3	4	1	4	4	4	4

4. Budget Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Complete Staff Regularization Process	Complete Redelegation
Organise staff capacity development programmes	Community engagement and adoption of the various registry policies
Organize the Ghana Internet Governance Forums (IGF) and Host Africa IGF	Acquire and install one copy of the root servers
Establish Local Internet Governance Community (LIGC)	Roll out the Registrar onboarding application.
Launch community engagements and Campaigns to promote the adoption of .GH domains	Install 4 new Registry servers and Registry systems to replace the existing ones
Engage and collaborate with International Affiliations (AFRINIC, AFNIC, AfTLD, ccNSO, ICANN, NETBEACON) for membership, and training.	Acquire ICT equipment
Institute Domain Dispute Committee	Set up the Security Operations Center (SOC).
Procure office supplies and equipment	

Operations	Projects
Complete Staff Regularization Process	Complete Redelegation
Organise staff capacity development programmes	Community engagement and adoption of the various registry policies
Organize the Ghana Internet Governance Forums (IGF) and Host Africa IGF	Acquire and install one copy of the root servers
Establish Local Internet Governance Community (LIGC)	Roll out the Registrar onboarding application.
Launch community engagements and Campaigns to promote the adoption of .GH domains	Install 4 new Registry servers and Registry systems to replace the existing ones
Engage and collaborate with International Affiliations (AFRINIC, AFNIC, AfTLD, ccNSO, ICANN, NETBEACON) for membership, and training.	Acquire ICT equipment
Organize Ghana DNS Forum	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 026 - Ministry of Communication,Digital Technology and Innovations
Funding: Total Source of Funding
Year: 2026│**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
02603004 - Domain Management and Regulation	**2,827,244**	**2,827,244**	**2,827,244**	**2,827,244**
22 - Use of Goods and Services	2,827,244	2,827,244	2,827,244	2,827,244

BUDGET SUB-PROGRAMME SUMMARY
SUB PROGRAMME 2.5: Data Management and Regulations (DPC)

1. Budget Sub-Programme Objective

To ensure protection of privacy of individuals and personal data by regulating the processing of personal information, and to provide the process to obtain, hold, use or disclose personal information.

2. Budget Sub-Programme Description

This sub-programme is delivered through the Data Protection Commission (DPC), a statutory body established under the Data Protection Act 2012 (Act 843).

The core functions of the Data Protection Commission as set out in the Act include:

- Keep and maintain the Data Protection Register.
- Certify Data Protection Supervisors.
- Implement and monitor compliance with the provisions of the Act.
- Make administrative arrangements considered appropriate for the discharge of its duties.
- Investigate complaints under the Act and make determinations in a fair manner
- Educate the populace on the rights of individuals and obligations of data controllers under the Act

The Commission is funded through internally generated funds and has a total staff strength of Thirty-Nine (39) personnel. This comprises thirty-one (31) permanent staff, five (5) seconded staff and four (4) contract staff. Out of the total staff strength, nineteen (19) are males while twenty (20) are females.

3. Budget Sub – Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this programme. The past data indicates actual performance whilst the projections are estimates of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Certify Data Protection Supervisors (DPS) t	Number of DPS's certified	240	332	370	287	500	625	780	976
Certify Data Controllers	Number of Data Controllers certified	900	946	1,600	812	1,500	1,875	2,344	2,930
	Number of arrears invoices collected	300	193	450	221	100	125	156	195
Renew certification of	Number of certifications renewed	700	669	1,100	666	1,027	1,284	1,605	2,006

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Data Controllers									
Create awareness	No. of Institutions engaged	40	32	60	132	150	188	235	294
	No. of individuals Reached	1,500	6,062	4,500	3,792	10,000	12,500	15,625	19,531
	No. of Paid Data Protection awareness	400	318	400	358	500	625	780	976

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Internal management of the organisation	Upgrade Website and Registration Portal
Scale up registration of Data Controllers	Draft a Legislative Instrument on the Data Protection Act
Train and Certify Data Protection supervisors to assist in monitoring the compliance of data controllers	Expand operations to sixteen (16) regions
Intensify Public Campaigns and Programs to increase the level of Awareness nationwide	Procure Operational vehicles.
Monitor Compliance and Enforce the Law	Maintain and replace existing Logistics
Build capacity of Employees in line with exigencies of operations	Develop and Implement Privacy Seal
Partner with relevant institutions to successfully deploy core mandates of the DPC	Implement ISO 27001
	Develop Market Conduct Rules

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 026 - Ministry of Communication,Digital Technology and Innovations
Funding: Total Source of Funding
Year: 2026 | **Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
02603005 - Data Management and Regulation	**9,720,400**	**9,720,400**	**9,720,400**	**9,720,400**
21 - Compensation of Employees [GFS]	**4,665,792**	**4,665,792**	**4,665,792**	**4,665,792**
22 - Use of Goods and Services	3,110,528	3,110,528	3,110,528	3,110,528
31 - Non financial assets	**1,944,080**	**1,944,080**	**1,944,080**	**1,944,080**

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: ICT INFRASTRUCTURE, REGULATION AND CAPACITY DEVELOPMENT

SUB PROGRAMME 2.6: Telecommunication Regulation (NCA)

1. **Budget Sub-Programme Objective**

   The objective of this Sub-Programme is to regulate and ensure fair competition in the telecommunications industry. It regulates electronic communications service in Ghana. These services include but are not limited to the mobile and fixed network, the tower infrastructure, Submarine cable landing, radio and TV broadcasting and others.

2. **Budget Sub-Programme Description**

   This sub-programme is delivered through the National Communications Authority (NCA) which was established by the NCA Act, 2008(Act 769), as a central body to license and regulate electronic communications activities and services in the country.

   The NCA delivers its mandate through:
   - Establishment, monitoring and implementation of national communications standards and ensure compliance accordingly;
   - Regulation and monitoring of licensees and holders of frequency authorisations in consultation with the National Media Commission where appropriate;
   - Establishment of frequency plan and monitoring any frequency allocated to the communications industry;
   - Ensuring fair competition amongst licensees, operators of communications networks and service providers of public communications;
   - Determination of application for communication licences including frequency authorisations
   - Any other service designated by the Minister and published in the Gazette;

   The Authority's operations are fully funded by Internally Generated Fund(IGF). The Authority has a staff strength of 402, comprising 356 permanent staff and 46 contract staff. The Authority has seven (7) Regional offices located in Bolgatanga, Tamale, Sunyani, Kumasi, Takoradi, Ho, and Koforidua.

3. Budget Sub - Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Authority measures the performance of its sub-programme. The past data indicates actual performance whilst the projections are the estimates of future performance.

| Main Outputs | Output Indicator | Past Years | | | | Budget Year 2026 | Projections | | |
| | | 2024 | | 2025 | | | Indicative Year 2027 | Indicative Year 2028 | Indicative Year 2029 |
		Target	Actual	Target	Actual				
Complete the construction of Sunyani Zonal office	Percentage Completion	100%	0%	100%	0%	100%			
Upgrade RF & Signaling Lab equipment to 4G and 5G -IOT	Percentage Completion	100%	0	100%	0	100%			
Resolve Security Issues in eight (8) Zonal Offices per Audit recommendations	Number of regions	-	-	4	4	4			
Introduce additional invoicing features on Automated Spectrum Management System (ASMS) software	Number of software	1	0	1	0	1			
Install Three (3) Digital Video Broadcasting (DVB)-T2/S2 (Terrestrial /Satellite Modulator) to Enhance Quality of Service and Adherence of Licence conditions.	Number of installations done	3	0	3	0	2	1	-	-
Conduct consumer engagement workshops	Number of engagements	-	-	15	3	3	3	3	3
Update of NCA's Enabling Legislations	Number of legislations	-	-	-	-	4			
Embark on regional decentralisation drive	Number of regions	16	8	8	0	3	3	2	

4. Budget Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Conduct quarterly consumer survey	Procurement of one (1) EMF Measurement equipment
Ensure compliance with border coordination agreement of signal penetrations from neighbouring countries	Replacement of two (2) out of six (6) Nemo Index II drive test kit which has reached end-of -life
Update of Business Continuity, Business Impact Analysis and Incidence Response Plans	30th Anniversary Celebrations
Upgrade of Enterprise Email Phishing protection and Security awareness tool	Digital Audio Broadcasting (DAB) Publicity
Renewal of maintenance agreement for Automated Spectrum Management System (ASMS)	Acquisition of vehicles for operations
Renewal of maintenance agreement for Spectrum Monitoring System	Acquisition of Computers, printers & accessories, software licences etc
Renewal of Billing Verification Systems (BVS)	Full development of a Unified Licence
Capacity building and training workshops for Staff	ECOWAS 'Free' Roaming Initiative
Renewal of maintenance agreement for Customer Relationship Management System (CRM) support services	Nationwide Household ICT Survey on Ownership, Access, Skills and Usage
Renewal of maintenance agreement for Broadcasting Monitoring System (BMS)	Development of a Data Collection and Management Portal for the Authority
Renewal of maintenance agreement for SAP Business 1 system	Integrated Data Centre Infrastructure management (IDCIM) System solution – DCIM and Network Storage
Technical support for Numbering Management System.	Implement centralised. UPS (Phase II) for three Zonal Offices (15KVA Industrial UPS)
Calibration of Type Approval Laboratory Equipment (SAR, EMF & RF)	Three regional offices will be set up by the Authority to drive regional decentralization.
	National disaster recovery plan
	Automation of data collection process and development of a Data Management System for the Authority's research
	Network Disaster Recovery

BUDGET SUB-PROGRAMME SUMMARY

SUB PROGRAMME 2.7: ICT Infrastructure and Capacity Development (GIFEC)

1. Budget Sub-Programme Objective

GIFEC is established under Section 31 of the Electronic Communications Act, 2008 (Act 775) and has the core objective of facilitating the provision of universal access to electronic communications services throughout Ghana, with a particular emphasis on underserved and unserved communities.

2. Budget Programme Description

The Electronic Communications Act, 2008 (Act 775), specifically under Sections 31-53, establishes GIFEC with the core objective of facilitating universal access to electronic communications. Despite advancements in Ghana's telecommunications sector, significant disparities remain between urban and rural areas. This programme directly addresses these disparities by leveraging GIFEC's mandate to:

- Fund Infrastructure Development (Section 32, 46): Invest in the deployment of telecommunications infrastructure, including broadband connectivity, in underserved regions where commercial viability is limited.

- Support Rural Communications Services (Section 49-53): Provide targeted support for rural communications projects, including access to frequency spectrum and affordable tariffs, to ensure sustainable service delivery.

- Prioritize Projects Based on Impact (Section 46): Implement a transparent and objective project prioritization process that maximizes the socio-economic impact of investments in line with national development goals.

- Ensure Monitoring and Evaluation (Section 51, 52): Establish robust monitoring and evaluation mechanisms to track project progress, assess impact, and ensure accountability in the use of public funds.

- Contribute to Universal Service and Access (Section 4 (k)): Actively contribute to the national agenda of universal service and access as required by the licencing conditions within the act.

GIFEC is primarily funded through four key sources: contributions from telecom operators, government allocations, development partner grants, and public-private partnerships. Telecom operators contribute 1% of their annual revenue, as mandated by the Electronic Communications Act, 2008 (Act 775), which serves as the main funding stream. Additionally, the Government of Ghana, provides financial support for infrastructure and operations. GIFEC has a staff strength of 179.

3. Budget Sub – Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the estimates of future performance of the Service.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual		2027	2028	2029
Construction of telephony sites	No of sites constructed.	1,006	551	455	0	455	50	50	50
Equipping and connecting CICs	Number of CICs and Schools Connected	120	0	49	0	200	103	100	100
Renovation and Community ICT Centers (CICs) and School	Number of CICs renovated and equipped	49	1	16	19	100	50	50	50
	Number of Schools equipped	200	183	100	30	200	200	200	200
Capacity Building and Awareness Creation	Number of people trained	9,900	13,247	4,525	5,348	10,000	10,000	10,000	10,000

4. Budget Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Internal management of the Organisation	Expand rural telephony infrastructure to enhance connectivity in underserved areas.
Build capacity of Employees in line with exigencies of operations	Amend the GIFEC Act (Act 775) 2008 to reflect the Digital Economy and Innovation Development Fund (DEIDF)
Promote digital entrepreneurship and job creation in the tech sector	Renovate and retool all CIC's across the country
Empower the youth with digital skills to compete in the global job market	Artisanal and Women in Entrepreneurship Training
Expand digital access and training to ensure inclusive participation	Girls-in-ICT Project, Digital Transformation Project
Ensure the effectiveness and sustainability of Telephony and Digital Inclusion projects.	Ghana Rural Telephony and Digital Inclusion Project
Strengthening collaboration with key organizations in the tech ecosystem for project success	Digital Transformation Project
Equip unserved and underserved schools with labs equipment	School Connectivity Project
Build new CICs or Regional Innovation Centres	Community ICT Centre Project
Monitoring of all intervention	
Research the impact of key interventions	

BUDGET SUB-PROGRAMME SUMMARY

SUB PROGRAMME 2.8: Digital Hubs, Innovation and Entrepreneurship (GDCL)

1. Budget Sub-Programme Objective

- Champion the development and management of Technology Parks and Digital Centres across Ghana to promote ICT-driven Economic growth
- Provide world-class infrastructure and the enabling environment that will attract and retain ICT and IT-enabled Business Process Outsourcing (BPO) companies to promote Entrepreneurship and Digital Job Creation for accelerated growth.
- Foster Innovation and Entrepreneurship through the provision of platforms for business incubation, business acceleration as well as digital research and development programs.

2. Budget Sub-Programme Description

This Sub-Programme is a Limited Liability Company incorporated in 2017 to lead the development of technology parks and digital Centres across Ghana by providing the required infrastructure, facilities, enabling environment, services and programs that foster the growth of the ICT and IT-enabled Business Process Outsourcing industry

Currently, GDCL manages and operates the Accra Digital Centre (ADC), a Government of Ghana ICT/BPO Centre or mini–Technology Park, established to harness the digital potential of Ghana by driving digital innovation & entrepreneurship and creation of digital and ancillary jobs for the youth by hosting Tech firms and Digital Start-ups.

3. Budget Sub – Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the estimates of future performance of the Service.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Establish a Global Digital and GIG Economy	No. of training centres established	-	-	-	-	2	3	5	6
	No. of stakeholders participating in the gig economy policy roundtable.	-	-	-	-	3	6	8	10
	No. of jobs created	-	-	-	-	100	300	500	600

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Support Young TECH Entrepreneurs	No. of Tech startups Supported	-	-	-	-	100	350	500	800
BPO/KPO Service Development	No. of youth trained in BPO Skills	-	-	-	-	300	400	600	1,000
	No. of BPO companies onboarded	-	-	-	-	3	4	6	3
Support the Digital Jobs Initiative	No. of Digital Jobs created	-	-	-	-	300	400	600	1,100

4. Budget Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Development and Management of Digital Centres	Renovation and operationalization of the regional digital centres
Fostering Innovation and Entrepreneurship	Business Incubation and Acceleration Programs
Facilitating Access to ICT Solutions	Connectivity infrastructure at the Centre
Business Process Outsourcing (BPO) Promotion	BPO /KPO Service Support
Skills Development and Digital Training	Digital Skills Development Programs (One Million Coders)
Support for Startups and SMEs	Development of co-working Spaces infrastructure
Partnerships and engagement with the private Sector	Infrastructure, renovation and maintenance work (Accra Digital Centre)
Tech Events	

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: METEOROLOGICAL SERVICES

1. Budget Programme Objective

To provide quality meteorological data and forecast in support of weather sensitive sectors of the economy.

2. Budget Programme Description

This programme is delivered through the Ghana Meteorological Agency (GMet) which is established by an ACT of Parliament (ACT 682 of 2004).

The core function of this Programme is to provide Meteorological Information Services to stakeholders. Information provided include:

- Aeronautical data to the Aviation Sector.
- Climatological services to the Public, Research Institutions, and Universities.
- Agro meteorological data to the Agricultural Sector.
- Marine meteorological services for offshore activities (The Ports and Harbours, Fisherfolk, Offshore Oil Sector, etc.)
- Hydrological, Civil Works, Disaster Risk Reduction (DRR) and Water Basin Services.
- Public Weather Services.

In the performance of its functions, the Agency uses a staff strength of Five Hundred and Eleven (511) on government payroll with funding from the Government of Ghana (GoG), Internally Generated Funds (IGF) and funding from Development Partners (DP). The GMet has the following centres across the country:

- The Headquarters.
- Ten (10) regional offices headed by the Regional Meteorologist and Meteorological Technicians; and
- Twenty-one (21) District Offices.

3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicators	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Appraise and Maintain Meteorological Observation Stations	Number of Stations visited	52	62	50	68	100	100	100	100
Provide Weather Services	Percentage of Accuracy	85%	80%	85%	85%	85%	85%	85%	85%
Conduct Public Education and Sensitization	No. of public education held	30	28	50	51	70	70	70	70
Provide Seasonal Forecasting	No of Seasonal Forecasts issued	3	3	3	3	3	3	3	3
Provide Daily Weather Forecast	No. of Weather Forecast issued daily	4	4	4	4	4	4	4	4
Provide early warning	Lead time of the weather warning	2hrs	1hrs	2hrs	2hrs	2hrs	2hrs	2hrs	2hrs
Issuance of Weather Advisory	No of times in a day	3	3	3	3	3	3	3	3
Issuance of Marine Weather Advisory	No of times in a day	2	2	3	3	3	3	3	3
Issuance of Terminal Aerodrome Forecast	No of times in a day	4	4	4	4	4	4	4	4

Main Outputs	Output Indicators	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Issuance of Significant Meteorology	Lead time	2	2	2	2	2	2	2	2
Issuance of Aerodrome Warming	Lead time	2	2	2	2	2	2	2	2
Issuance of METAR	Every 30 minutes	48	48	48	48	48	48	48	48
Issuance of Inland Waters Forecast	No of forecast in a day	2	2	2	2	3	3	3	3
Stations Transmitting through MESSIR-COM	No of Stations	21	21	21	21	21	21	21	21
Issuance Flood and Drought Bulletin	No of Bulletins issued	12	12	12	12	12	12	12	12
Issuance Climatological Bulletin	No of Bulletins issued	36	36	36	36	36	36	36	36
Issuance Agrometeorological Bulletin	No of Bulletins	36	36	36	38	38	38	38	38
Issuance of State of the Climate Report	No of reports	1	1	1	1	1	1	1	1
Issuance Seasonal Forecast	No of Reports	3	3	3	4	4	4	4	4
Accuracy Rate of Seasonal Forecast	Percentage of Accuracy	80%	75%	80%	75%	80%	80%	80%	80%

4. Budget Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Internal Management of the Organization	Install an X-band Radar
Stakeholder Engagement and Sensitization	Procure Buoys for deep-sea meteorological service
Local and International Affiliations	Procure Automatic Weather Observatory System (AWOS) for three major airports in Ghana
Publish Annual climate projection for Ghana in the form of a Climate Atlas	Procure and install Automatic Weather Stations (AWS)
Publish Annual State of the climate report	Introduce AI in the generation of Forecast
Generate, issue, and disseminate timely sub-seasonal forecast and seasonal forecast	Rescue of broken-down equipment
Provide daily weather services and warnings	Renovation and retooling of office buildings
Generate and publish Dekadal bulletins on Agro-Meteorology, climatology, and hydrology in Ghana	Redevelop Station Meta Data record
Publish hydro-meteorological compendium	Registration of GMet lands
Conduct and publish at least three research findings on climate change	Develop Legislative Instrument (LI)
Conduct Socio-Economic Impact Assessment of Climate Services in Ghana	Develop Strategic Plan and review GMet Scheme of Service
Maintain Quality Management System (QMS)/ISO 1009,2015 certification of Climate Services	Procure 10 various types of vehicles
Develop baseline information on the accuracy of both public Weather Forecasting and Aeronautical Meteorological Forecasting	Procure and install an Integrated Management System (MIS) to automate forecasting

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 026 - Ministry of Communication,Digital Technology and Innovations
Funding: Total Source of Funding
Year: 2026│**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
02604 - Meteorological Services	**110,260,175**	**109,140,175**	**109,140,175**	**109,140,175**
02604000 - Meteorological Services	**110,260,175**	**109,140,175**	**109,140,175**	**109,140,175**
21 - Compensation of Employees [GFS]	30,947,566	30,947,566	30,947,566	30,947,566
22 - Use of Goods and Services	34,315,744	33,195,744	33,195,744	33,195,744
31 - Non financial assets	44,996,865	44,996,865	44,996,865	44,996,865

BUDGET PROGRAMME SUMMARY

PROGRAMME 4: POSTAL AND COURIER SERVICES

1. Budget Programme Objective

To create a more liberalized and competitive environment for postal and courier services in the country.

2. Budget Programme Description

This budget Programme is delivered by the Postal and Courier Services Regulatory Commission and the Ghana Post Company Ltd.

The main operations are to:

- Grant licenses for the operation of postal and courier services
- Approve the rates of postage and other fees chargeable in respect of postal articles
- Ensure strict compliance with the provisions of Act 649 and Regulations L.I 2205
- Promote and encourage the expansion of postal and courier services for the social and economic development of the Country
- Ensure fair competition amongst persons engaged in the provision of postal and courier services
- Protect the interest of consumers from unfair conduct of service providers
- Promote the advancement of technology related to the provision of postal and courier services
- Provide postal services
- Provide courier services
- Provide financial services
- Provide e-services

This Programme is funded by Government of Ghana (GoG) allocations and Internal Generated Fund (IGF).

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary
Entity: 026 - Ministry of Communication,Digital Technology and Innovations
Funding: Total Source of Funding
Year: 2026│**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
02605 - Postal and Courier Services	**8,320,648**	**8,320,648**	**8,320,648**	**8,320,648**
02605000 - Postal and Courier Services	**8,320,648**	**8,320,648**	**8,320,648**	**8,320,648**
21 - Compensation of Employees [GFS]	1,562,278	1,562,278	1,562,278	1,562,278
22 - Use of Goods and Services	5,758,370	5,758,370	5,758,370	5,758,370
31 - Non financial assets	1,000,000	1,000,000	1,000,000	1,000,000

BUDGET SUB-PROGRAMME SUMMARY
SUB-PROGRAMME 4.1 Postal and Courier Services (PCSRC)

1. Budget Sub-Programme Objective

To create a more liberalized and competitive environment for postal and courier services in the country.

2. Budget Programme Description

This budget Programme is delivered by the Postal and Courier Services Regulatory Commission (PCSRC)

The Postal and Courier Services Regulatory Commission which delivers this programme was set up by an Act of Parliament, 2003 (Act 649) as a regulatory body to license and regulate the operation of post and courier services; designate a national postal service provider and to provide for related matters.

The main operations are to:

- Grant licenses for the operation of postal and courier services
- Approve the rates of postage and other fees chargeable in respect of postal articles
- Ensure strict compliance with the provisions of Act 649 and Regulations L.I 2205
- Promote and encourage the expansion of postal and courier services for the social and economic development of the Country
- Ensure fair competition amongst persons engaged in the provision of postal and courier services
- Protect the interest of consumers from unfair conduct of service providers
- Promote the advancement of technology related to the provision of postal and courier services

The Postal and Courier Services Regulatory Commission requires a total staff strength of One Hundred and Five (105) but currently has a staff strength of Eighteen (18) comprising twelve (12) permanent staff, three (3) seconded and three (3) contract staff who perform various duties.

3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Licensing of Postal and Courier operators	Number of new Operators licenced	80	36	50	125	50	50	50	50
	Number of Licences Renewed	100	109	130	112	130	150	170	180
Monitoring of post and courier service operators	Number of monitoring visits undertaken	70	71	70	50	70	80	90	100
	Number of clampdown exercises conducted	3	0	3	1	3	3	3	3
Consumer Outreach programmes	Number of Outreach programme held	17	19	20	14	20	25	25	25
Expansion of postal services	Number of new offices opened	2	0	2	0	2	2	2	2

4. Budget Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Internal Management of The Commission	Opening of Eight (8) Regional Offices
Licensing of new Operators	Review of Act 649
Renewal of Licenses of existing operators	Office accommodation
Issuance of stickers to operators	Office furniture and fittings
Monitoring of operators	Procurement of vehicles
Clampdown on illegal operators	
Awareness creation	
Training and development • Staff • Operators	
Workshops/conferences • Universal Postal Union • Pan African Postal Union • West African Postal Union	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 026 - Ministry of Communication,Digital Technology and Innovations
Funding: Total Source of Funding
Year: 2026│**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
02605000 - Postal and Courier Services	**8,320,648**	**8,320,648**	**8,320,648**	**8,320,648**
21 - Compensation of Employees [GFS]	**1,562,278**	**1,562,278**	**1,562,278**	**1,562,278**
22 - Use of Goods and Services	5,758,370	5,758,370	5,758,370	5,758,370
31 - Non financial assets	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**

BUDGET SUB-PROGRAMME SUMMARY

SUB-PROGRAMME 4.2 Postal Services (Ghana Post)

1. Budget Sub-Programme Objective

To provide prompt, reliable, efficient and secured communication and financial services to domestic and foreign customers for profit.

2. Budget Programme Description

This budget Programme is delivered by the Ghana Post Company Ltd which is a registered limited liability company. The Ghana Post Company Ltd. is a designated National Postal Service Provider

The main operations of this Sub-Programme are:

- Provide postal services
- Provide courier services
- Provide financial services
- Provide e-services

The Ghana Post Company Ltd. has a total staff strength of One Thousand Five Hundred and Seventy-five (1,575) comprising of One Thousand Three Hundred and Forty-Three (1,343) permanent staff, twenty-six (26) Staff are on contracts and Two Hundred and Six (206) Casual Staff who are all paid from Internally Generated funds.

3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual		2027	2028	2029
Provide Courier Services	Number of courier deliveries completed and projected numbers to be delivered	917,901	775,915	721,643	753,188	903,826	1,039,400	1,195,310	1,374,606.
Dispatch and deliver letter mail	Number of letter mail items delivered and projected numbers to be delivered	88,105	76,802	72,196	68,225	72,319	83,167	95,642	109,988
Dispatch and deliver Parcels	Number of parcels delivered and projected numbers to be delivered	109,315	97,418	97,438	86,677	104,597	120,286	138,330	159,079
Install Letter/ Scuttle Boxes	Number of letter/scuttle boxes installed and projected numbers to be delivered	114,096	67,343	67,722	66,377	69,696	80,150	92,172	105,998

4. Budget Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Payment of foreign subscriptions i.e. Pan-African Postal Union (PAPU) and West African Postal Conference (WAPCO)	Optimization of Paperless Policy (Implementation of E-Memo, E-Leave)
Staff Training and Capacity Development	Procurement of office furniture and fittings
Issuance of letter boxes	Procurement of Motorbikes and vehicles
Observation of World Post Day	Development of Applications
Auditing of Offices across the country	

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 026 - Ministry of Communication,Digital Technology and Innovations
Year: FY26 | **Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
026 - Ministry of Communication,Digital Technology and Innovations	81,221,438	100,389,203	150,000,000	331,610,641	236,238,476	269,860,362	279,412,290	785,511,128				27,600,000	110,400,000	138,000,000	1,255,121,769
02601 - Headquarters	15,867,793	76,155,682	145,800,000	237,823,475		59,630,886	139,138,734	198,769,620				27,600,000	110,400,000	138,000,000	574,593,095
0260101 - Gen. Admin	3,209,830	67,270,061	145,800,000	216,279,891		59,630,886	139,138,734	198,769,620				27,600,000	110,400,000	138,000,000	553,049,511
0260101001 - Admin Office	3,209,830	67,270,061	145,800,000	216,279,891		59,630,886	139,138,734	198,769,620				27,600,000	110,400,000	138,000,000	553,049,511
0260102 - Internal Audit	1,515,038	969,340		2,484,378											2,484,378
0260102001 - Internal Audit Office	1,515,038	969,340		2,484,378											2,484,378
0260103 - Finance	847,643	969,340		1,816,983											1,816,983
0260103001 - finance Office	847,643	969,340		1,816,983											1,816,983
0260104 - P.P.M.E.	2,553,859	2,100,238		4,654,097											4,654,097
0260104001 - P.P.M.E.	2,553,859	2,100,238		4,654,097											4,654,097
0260105 - Human Resource	1,694,766	1,454,011		3,148,777											3,148,777
0260105001 - Human Resource Office	1,694,766	1,454,011		3,148,777											3,148,777
0260106 - Research Statistics	6,046,658	3,392,692		9,439,350											9,439,350
0260106001 - Research Statistics Office	6,046,658	3,392,692		9,439,350											9,439,350
02604 - Cyber Security Authority	15,551,153	5,250,596	1,000,000	21,801,749		3,544,449		3,544,449							25,346,198
0260401 - General Administration	15,551,153	5,250,596	1,000,000	21,801,749		3,544,449		3,544,449							25,346,198
0260401001 - Admin Office	15,551,153	5,250,596	1,000,000	21,801,749		3,544,449		3,544,449							25,346,198
02605 - Ghana Domain Name Registry		2,827,244		2,827,244											2,827,244
0260501 - General Administration		2,827,244		2,827,244											2,827,244
0260501001 - Admin Office		2,827,244		2,827,244											2,827,244
02606 - National Pension Regulatory Authority					231,572,684	165,271,463	86,953,812	483,797,959							483,797,959
0260601 - National Pension Regulatory Authority					231,572,684	165,271,463	86,953,812	483,797,959							483,797,959
0260601001 - General Administration.					231,572,684	165,271,463	86,953,812	483,797,959							483,797,959
02650 - Ghana Meteorological Agency	30,947,566	3,231,136		34,178,702		31,084,608	44,996,865	76,081,473							110,260,175
0265001 - Gen. Admin	30,947,566	3,231,136		34,178,702		31,084,608	44,996,865	76,081,473							110,260,175
0265001001 - Admin Office	30,947,566	3,231,136		34,178,702		29,964,608	44,996,865	74,961,473							109,140,175

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 026 - Ministry of Communication,Digital Technology and Innovations
Year: FY26 | **Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others				Donors		Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0265001002 - Internal Audit Office						1,120,000		1,120,000							1,120,000
02651 - Ghana India Kofi Annan Centre of Excellence in ICT	**9,844,799**	**4,846,704**	**1,200,000**	**15,891,503**		**850,234**	**566,823**	**1,417,057**							**17,308,560**
0265101 - General Administration	9,844,799	4,846,704	1,200,000	15,891,503		850,234	566,823	1,417,057							17,308,560
0265101001 - Admin Office	9,844,799	4,846,704	1,200,000	15,891,503		850,234	566,823	1,417,057							17,308,560
02652 - Postal & Courier Services Regulatory Commission	**1,562,278**	**4,038,920**	**1,000,000**	**6,601,198**		**1,719,450**		**1,719,450**							**8,320,648**
0265201 - Gen. Admin	1,562,278	4,038,920	1,000,000	6,601,198		1,719,450		1,719,450							8,320,648
0265201001 - Admin Office	1,562,278	4,038,920	1,000,000	6,601,198		1,719,450		1,719,450							8,320,648
02653 - National Information Technology Agency	**7,447,849**	**4,038,920**	**1,000,000**	**12,486,769**		**4,648,744**	**5,811,976**	**10,460,720**							**22,947,489**
0265301 - Gen. Admin	7,447,849	4,038,920	1,000,000	12,486,769		4,648,744	5,811,976	10,460,720							22,947,489
0265301001 - Admin HQ	7,447,849	4,038,920	1,000,000	12,486,769		4,648,744	5,811,976	10,460,720							22,947,489
02659 - Data Protection Commission					**4,665,792**	**3,110,528**	**1,944,080**	**9,720,400**							**9,720,400**
0265901 - Gen Administration					4,665,792	3,110,528	1,944,080	9,720,400							9,720,400
0265901001 - Admin HQ					4,665,792	3,110,528	1,944,080	9,720,400							9,720,400

Public Investment Plan for the Medium Term by MDA, Funding and Project

MDA: *026 - Ministry of Communication,Digital Technology and Innovations*

Period: *Year Total* | **Currency:** *Ghana Cedi (GHS)*

	2026 Budget	2027 Indicative	2028 Indicative	2029 Indicative
Total Source of Funding	**539,812,290**	**596,012,290**	**582,978,290**	**595,532,825**
11001 - Central GoG & CF	**150,000,000**	**206,200,000**	**193,166,000**	**205,720,535**
1423008-Prvn and Instaln of Rural telephony Nationwide	30,000,000	39,900,000	37,107,000	39,797,258
1423009-Construction of Digital Youth village at Univ of Ghana	70,000,000	93,100,000	86,583,000	92,860,268
0125232-Renovation of the MoCDTI building	3,000,000	3,000,000	3,000,000	3,000,000
Soft Capex	47,000,000	70,200,000	66,476,000	70,063,010
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**279,412,290**	**279,412,290**	**279,412,290**	**279,412,290**
Soft Capex	279,412,290	279,412,290	279,412,290	279,412,290
13521 - World Bank Trust Fund	**110,400,000**	**110,400,000**	**110,400,000**	**110,400,000**
3260914-E- Ghana Project	110,400,000	110,400,000	110,400,000	110,400,000

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