REPUBLIC OF GHANA

MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2026-2029

PROGRAMME BASED BUDGET ESTIMATES FOR 2026

MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AND RELIGIOUS AFFAIRS

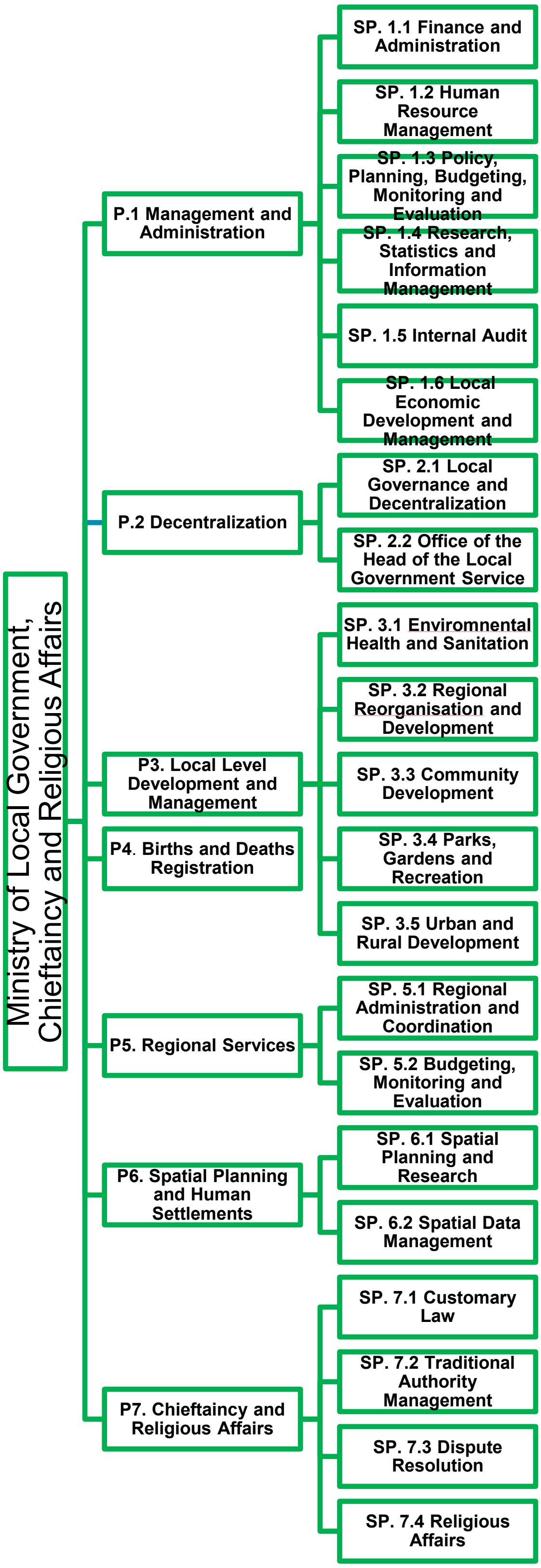
In accordance with Article 179 of the 1992 Constitution and
Section 21 of the Public Financial Management Act, 2016 (Act 921)

MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AND RELIGIOUS AFFAIRS

The MLGCRA MTEF PBB Estimate for 2026 is available on the internet at www.mofep.gov.gh

Contents

PROGRAMME STRUCTURE



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01101 - Management and Administration	**611,950,261**	**433,870,606**	**84,201,993**	**1,130,022,860**	**7,085,250**	**9,299,590**	**7,085,250**	**23,470,090**							**1,153,492,950**
01101001 - Finance and Administration	607,373,001	430,506,006	84,201,993	1,122,081,000	7,085,250	9,299,590	7,085,250	23,470,090							1,145,551,090
01101002 - Human Resource Management	4,577,260	1,496,600		6,073,860											6,073,860
01101003 - Policy Planning, Monitoring and Evaluation		600,000		600,000											600,000
01101004 - Research, Statistics and Information Management		500,000		500,000											500,000
01101005 - Internal Audit		768,000		768,000											768,000
01102 - Decentralisation	**2,152,940,751**	**21,323,887**	**4,398,007**	**2,178,662,645**											**2,178,662,645**
01102000 - Decentralization	2,152,940,751	21,323,887	4,398,007	2,178,662,645											2,178,662,645
01103 - Local Level Development and Management	**90,000,000**	**3,000,000**	**2,500,000**	**95,500,000**		**779,490**		**779,490**				**420,338,340**	**609,159,600**	**1,029,497,940**	**1,125,777,430**
01103001 - Community Development	72,000,000	1,500,000	1,000,000	74,500,000											74,500,000
01103002 - Parks and Gardens	18,000,000	1,500,000	1,500,000	21,000,000		779,490		779,490							21,779,490
01103003 - Urban And Rural Management												420,338,340	609,159,600	1,029,497,940	1,029,497,940
01104 - Sanitation Management			**3,700,000**	**3,700,000**											**3,700,000**
01104000 - Sanitation Management			3,700,000	3,700,000											3,700,000
01107 - Regional Services	**225,278,077**	**18,973,001**	**27,000,000**	**271,251,078**											**271,251,078**
01107001 - Regional Administration and Coordination	90,775,132	9,976,177	18,000,000	118,751,308											118,751,308
01107002 - Budgeting, Monitoring and Evaluation	9,428,371	4,512,566	9,000,000	22,940,937											22,940,937
01107003 - Decentralized Regional Coordination and Management	125,074,574	4,484,259		129,558,833											129,558,833
01109 - Spatial Planning and Human Settlement	**30,000,000**	**1,500,000**	**1,000,000**	**32,500,000**		**1,581,987**	**2,372,981**	**3,954,968**							**36,454,968**
01109004 - Spatial Planning	30,000,000	1,500,000	1,000,000	32,500,000		1,581,987	2,372,981	3,954,968							36,454,968
01110 - Chieftaincy and Religious Affairs			**20,000,000**	**20,000,000**											**20,000,000**
01110002 - Traditional Authority Management			20,000,000	20,000,000											20,000,000
01111 - Environmental Health and Sanitation			**3,800,000**	**3,800,000**											**3,800,000**
01111001 - Solid Waste Management			1,000,000	1,000,000											1,000,000
01111003 - Environmental Health and Management			2,800,000	2,800,000											2,800,000

1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
Grand Total	3,110,169,089	478,667,494	146,600,000	3,735,436,583	7,085,250	11,661,067	9,458,231	28,204,548				420,338,340	609,159,600	1,029,497,940	4,793,139,071

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AND RELIGIOUS AFFAIRS (MLGCRA)

1. NMTDPF POLICY OBJECTIVES

The NMTDPF contains Eleven (11) Policy Objectives that are relevant to the Ministry of Local Government, Decentralisation and Rural Development. These are as follows:

- Strengthen the legal framework that promotes effective local democracy and participatory governance
- Improve funding and financial management of MMDAs for efficient public service delivery
- Improve administrative and human capacity of the local government system and structures for quality service delivery
- Promote an enabling environment for sustained growth for business, decent jobs and incomes
- Enhance the quality of life in rural areas
- Promote resilient urban development
- Promote sustainable, spatially integrated and orderly development of Human Settlements
- Improve participation of civil society in national development
- Promote culture in the development process
- Accelerate the provision of improved liquid waste management facilities and services;
- Accelerate the provision of adequate, safe and affordable environmental sanitation facilities and delivery

2. GOAL

To enhance inclusive local governance and decentralisation, support traditional, religious institutions and ensure hygienic environment through effective policy formulation, coordination, monitoring and evaluation for sustainable national development.

3. CORE FUNCTIONS

The core functions of the sector are to:

- Coordinate, monitor and evaluate the implementation of sector policies, programmes and projects.
- Monitor and evaluate local government performance to ensure transparency, accountability, efficient resource utilization and promote efficiency in local administration.
- Foster peaceful coexistence among religious groups and facilitate mediation in cases of chieftaincy and intra and inter-religious disputes.
- Plan and coordinate programs to enhance infrastructure and services in both urban and rural communities facilitate the allocation of resources for local level development

- Advise the government on matters affecting local governance;
- Formulate policies to strengthen local governance, chieftaincy institutions and religious Affairs, and Environmental health and Sanitation
- advise the government on matters affecting local governance
- Promote and support the roles of traditional and religious authorities in governance, development, and conflict resolution
- Collaborate with traditional authorities to preserve and integrate customary laws into the national legal framework
- Collaborate with traditional authorities and stakeholders to address boundary disputes and promote efficient land use and management.
- Develop human resource policies to effectively promote professionalism and productivity within the sector
- Promote the preservation of cultural, traditional and religious heritage through partnerships with chieftaincy and religious institutions and communities.
- Encourage public participation in local governance, development planning, and decision-making processes.
- Facilitate access to improved environment health and sanitation and
- Facilitate local governments in preparing for and responding to disasters and emergencies

4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Population Management improved	Births registration coverage	2024	730,426 (85%)	2025	432,925 (54%)	2026	817,740 (95%)
	Deaths registration coverage	2024	140,575 (35.3%)	2025	41,882 29.2%	2026	146,453 (55%)
Community Development standards developed and adopted by practitioners.	Percentage of standards developed and adopted	2024	60%	2025	100%	2026	-
Green technology developed to convert biomass materials into eco-friendly fuel briquettes.	Number of technologies developed	-	-	-	-	2026	2
Sustainable income earning opportunities for poor households	Number of beneficiaries provided with enterprise skills and grants (PI) under GPSNP	2024	16,164	2025	13,194	2026	32,904
	Number of beneficiaries provided with short –term employment (LIPW) under the GPSNP	2024	76,535	2025	83,197	2026	95,000
Improved horticulture and environmental beautification in Ghana	The total area maintained (m^2)	2024	1,563,132 m^2	2025	1,869,589m^2	2026	2,500,000m^2
District Assemblies Performance Assessment conducted annually (DPAT)	Number of MMDAs' performance assessment conducted	2024	0	2025	261	2026	261

Outcome Indicator	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Policies, Programmes and employment issues integrated and implemented at all levels	Proportion of Departments (cumulative) integrated (by types)	2024	Metro=13/20 Mun. =10/17 District=8/15	2025	Metro=13/20 Mun. =10/17 District=8/15	2026	Metro=14/20 Mun. =11/17 District=9/15
	Percentage of performance agreements implemented	2024	OHLGS = 10 RCCs= 16 MMDAs = 261 i.e 100%	2025	OHLGS = 0 RCCs= 16 MMDAs = 261 i.e 97%	2026	OHLGS = 10 RCCs= 16 MMDAs = 261 i.e 100%
	% of professionals as against sub-professionals recruited	2024	Prof=100(82%) Sub-Prof= 22(18%) Total =122	2025	Prof = 0 Sub-Prof=0 Total =0	2026	Prof=4380(58.56%) Sub-Prof=3099 (41.44%) Total – 7479
New job opportunities created under SOCO	Number of jobs created (skilled, unskilled labour and beneficiary groups)	2024	31,002	2025	28,107	2026	33,030
Competent staff and political functionaries of MMDAs	Number of members of MMDAs and the LGS enrolled and completed ILGS/ SoST/ other programmes	2024	AMbers/MMDCEs = 7930 SoST=500 Other prog=522	2025	AMbers/MMDCEs = 277 SoST=0 Other prog=1830	2026	AMbers/MMDCEs = 3383 SoST=1120 Other prog=2000
Achieve academic excellence and supportive student experience	Number of enrolments/ graduate output in academic programmes	2024	Enrolled = 165 Graduated =0	2025	Enrolled = 173 Graduated =140	2026	Enrolled = 500 Graduated=200
Develop world-class learning infrastructure and management of physical facilities	% level of completion of physical infrastructure and patronage	2024	65%	2025	65%	2026	100%

Outcome Indicator	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Regional Integrated Action Plans and Budget Prepared	Date Plan is prepared	2024	30th Sept.	2025	30th Sept.	2026	30th Sept
	Date Budget is prepared	2024	30th Sept.	2025	30th Sept.	2026	30th Sept
Improvement in performance of MMDAs	Average Number of monitoring carried out by RCCs per year	2024	4	2025	4	2026	4
Improved Human settlement management	Proportion of Regions with Regional Spatial Development Frameworks (RSDF) (expressed in %)	2024	3 (18.75%)	2025	3 (18.75%)	2026	6 (37.5%)
Improved Human settlement management	Number of MMDAs that have prepared District Spatial Development Frameworks (expressed in %)	2024	35 (13.4%)	2025	52 (19.9%)	2026	62 (23.8%)
	Number of MMDAs with structure plans	2024	47 (18.0%)	2025	49 (18.8%)	2026	64 (24.5%)
	Proportion of MMDAs that hold the required number of TSC and SPC meetings within a year (expressed in %)	2024	114 (44%)	2025	114 (44%)	2026	157 (60%)
Chieftaincy Disputes reduced	Percentage of disputes resolved	2024	9% (45 out of 497)	2025	12.2% (64 out of 523)	2026	10% (50 out of 500)

Outcome Indicator	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Strengthen engagement of traditional and Religious Bodies authorities on national development issues	Number of Traditional Authorities and Religious Bodies engaged.	2024	319	2025	42	2026	170
Enhance access to improved and reliable environmental sanitation services	Percentage of population with access to basic sanitation	2024	42.6%	2025	43.68%	2026	47%
	Number of communities achieving open defecation-free (ODF) status	2024	6,473	2025	6,509	2026	7,498
	Proportion of solid waste properly disposed of in the 5 largest cities – Accra, Tema, Sekondi Takoradi, Tamale and Kumasi)	2024	89%	2025	87%	2026	91%
	Proportion of liquid waste (faecal matter) safely disposed on site or properly collected, transported and treated off site	2024	24.2%	2025	24.9%	2026	25.98%

5. 2025 PERFORMANCE (NON-FINANCIAL INFORMATION)

The Ministry is responsible for ensuring a Decentralised local governance, upholding traditional values, religious co-existence in a clean environment for equitable and balanced development. It aims to enhance inclusive local governance and decentralisation, support traditional, religious institutions and ensure hygienic environment through effective policy formulation, coordination, monitoring and evaluation for sustainable national development.

The Ministry delivers its mandate through seven (7) programmes and 2025 Non-financial Performance is outlined according to the following under listed programmes:

- Management and Administration
- Decentralisation
- Local Level Development and Management
- Births and Deaths Registration
- Regional Services
- Land Use and Spatial Planning
- Chieftaincy and Religious Affairs

MANAGEMENT AND ADMINISTRATION PROGRAMME

In 2025, the Ministry activated all non-functional necessary trackers required for capturing data, integrated additional trackers (DPAT scoring sheet) and developed the DPAT assessment portal on District Development Data Platform (DDDP).

In 2026, the Ministry will continue the operationalisation and integration of other modules/systems on the DDDP and build capacity of staff of Regional Coordinating Councils (RCCs), Metropolitan, Municipal, District Assemblies (MMDAs), Technical Working Group (TWG) Members and Steering Committee of DDDP to upscale their knowledge on the use of DDDP.

In 2025, the Ministry through the Institute of Local Government Studies (ILGS) inaugurated the 7th Governing Council on 11th July, 2025. The 11-member Council (3 females, 8 males) had successfully undergone an orientation session held on 17th July, 2025, which provided an opportunity for members to reflect on the mandates and functions of the Institute as specified in its establishing law.

In addition, the Institute, conducted the 7th Congregation for 140 graduands (44 females, 96 males) who received various Master's degree certificates on 30th August, 2025.

The Institute facilitated processes towards the grant of the presidential charter, to establish the University of Governance and Development (UGD) as a specialised public degree awarding, research and professional local government training institution. The bill for the establishment of the UGD is currently before Parliament.

Furthermore, the Ministry through the Institute of Local Government Studies (ILGS) organised an orientation and training session for 257 newly appointed MMDCEs (30 females, 227 males) to equip them with essential political leadership skills and knowledge to enhance their performance at the local level.

The Institute collaborated with the Ministry and the Judicial Training Institute (JTI) to organise the refresher course targeting legal counsel of the Judicial Committees of the

National and Regional Houses of Chiefs. The course covered topics such as chieftaincy litigation, judicial review, application of chieftaincy procedure rules, judgment writing, and enforcement of judgments.

The ILGS continued engagements with stakeholders on the establishment of the Royal Academy of Chiefs and Traditional Authorities (RACTA) as a centre of excellence to build the capacity of Chiefs and Traditional Authorities in contemporary local governance and development. ILGS is seeking funding to launch and operationalize it.

In 2026, the Ministry through the ILGS will establish and operationalise the University of Governance and Development (UGD) and develop learning infrastructure to enhance the competences of political functionaries, staff of MMDAs and RCCs, as well as all other members of the Local Government Service and interested parties. The institute will continue to monitor the completion of ongoing infrastructure and enhance the competence of political functionaries and staff of Local Government Service.

140 Graduates churned out @ 7th ILGS Congregation

Refresher Course for Counsel of the National and Regional Houses of Chiefs

e the performance of District Assemblies, the Ministry with the use of the District Development Data Platform (DDDP) conducted the 9th Cycle of the District

Ongoing infrastructure Projects at the ILGS campuses

Performance Assessment Tool (DPAT) for all 261 MMDAs under the District Assemblies Common Fund - Responsive Factor Grant (DACF-RFG) Programme.

A 4 Regional sensitisation and dissemination workshops on the LED Policy (2024-2029) was conducted for the Ashanti, Bono, Bono East and Ahafo regions.

The Ministry also collaborated with the Inter-Ministerial Coordinating Committee on Decentralisation (IMCCoD) to organise 4No. zonal consultative workshops and 2No. national stakeholders' meetings on the development of the National Decentralisation Policy and Strategy (2026-2029).

In addition, the Ministry disbursed a total of GHS 25,000,000.00 to the 261 MMDAs for the payment of monthly allowances to Hon. Assembly Members.

In 2026, the Ministry will would transfer approximately 1.2 billion Ghana Cedis (Investment Grant) to the 261 MMDAs for implementation of activities in the 2026 Annual Action Plans (AAPs) and conduct 10th Cycle of DPAT using DDDP, conduct assessment of MMDCEs based on KPIs and Metropolitan Municipal and District Chief Executives (MMDCEs) Performance Tracker consistent with Project Delivery Unit at Office of the President (OoP).

Additionally, Implementing Institutions such as OHLGS and ILGS would roll out programmes to build capacities of the MMDAs through training and provision of logistics. Additional funds through the Vulnerability Window in the sum of 72 million Ghana Cedis (ie 6 million Euros) from KfW will be transferred to 45 Less Endowed District Assemblies to execute specific socio-economic infrastructure projects culminating in poverty reduction and improved living conditions.

Also, the Ministry will collaborate with the IMCCoD to disseminate the National Decentralisation Policy and Strategy (2026-2029), coordinate and monitor its implementation. It will also implore Parliament to review the DACF disbursement formula to ensure fairness and equity by increasing the share of DACF of the total national revenue from 5% to 5.5 %.

The Ministry will disseminate the LED Policy to the outstanding 12No Regions, coordinate and monitor its implementation at all levels. It will also launch and disseminate National Urban Policy and Implementation Plan (2026-2035) and finalise the revision of the National Rural Development Policy and Implementation Plan will be finalized. Additionally, the Ministry disseminate the revised Fee-Fixing Guidelines (FFG) to MMDAs and stakeholders across the country. It plans to train women Assembly Members on Local Governance to build their capacities for an effective delivery of their mandate.

Furthermore, to improve service delivery within the Local Government Service, the Office of the Head of the Local Government Service (OHLGS) instituted a Performance Management System at all levels (OHLGS, Regional Co-ordinating Councils {RCCs} and Metropolitan, Municipal and District Assemblies {MMDAs}). The performance contracts for 2025 have been signed by the RCCs and MMDAs and submitted to the OHLGS.

Under the Ghana Secondary Cities Support Program (GSCSP), the OHLGS in collaboration with Land Use and Spatial Planning Authority (LUSPA) and Parks & Gardens trained 113

(96 males and 17 females) members of the Technical Sub-Committee and Spatial Planning Committee in the Physical Planning Department on the Revised Operational and Procedure Manual for the remaining nine (9) beneficiary Municipal Assemblies (MAs).

The OHLGS organized a validation workshop on the Anti-Sexual Exploitation, Abuse and Harassment Policy for 114 (males 31 and females 83) selected staff of the LGS in three (3) zones namely Tamale, Kumasi and Koforidua.

The OHLGS also conducted capacity-building workshops on Cybersecurity for 101 (62 males and 39 males) OHLGS staff out of 116 and online training session for selected classes at the RCCs & MMDAs level. An orientation workshop was organised for the 15 (13 males and 2 females) newly inaugurated LGS Council Members

In 2026, OHLGS will continue the Inter-Service and Sectoral Collaboration and Cooperation System meetings with key stakeholders at national and regional levels, organize orientation workshops for stakeholders on the Performance Contract (Chief Directors and Coordinating Directors) at the RCCs and MMDAs level and upgrade the LGS HRMIS and deployed it at all levels (OHLGS, RCCs and MMDAs). Also, OHLGS will seek financial clearance to recruit Seven Thousand, Four Hundred and Seventy-Nine (7,479) officers to augment the staff strength of the Local Government Service and Environmental Health and Sanitation offices.

The MMDAs will implement the 2026 Plans, Programmes and Composite Budget, prepare and implement Revenue Improvement Action Plans (RIAP) to improve mobilization and management of Internally Generated Fund and improve sanitation and waste management.

Validation session on anti-sexual exploitation, abuse, and harassment policy at Koforidua

Validation session on anti-sexual exploitation, abuse, and harassment policy at Koforidua


Training session at OHLGS conference hall

LOCAL LEVEL DEVELOPMENT AND MANAGEMENT PROGRAMME

Environmental Health and Sanitation (EHS)

The Ministry reintroduced the National Sanitation Day (NSD) as part of the "Clean Up Ghana" agenda to promote environmental cleanliness, improve behaviors and attitudes towards environmental sanitation and contribute to improved public health. The NSD was re-launched by H.E. John Dramani Mahama on 6th September 2025. Also, the Ministry validated the final draft of the revised 2010 Environmental Sanitation Policy (ESP) and National Environmental Sanitation Strategy and Action Plan (NESSAP). Additionally, the Ministry facilitated the completion of the construction of 1No. 500-capacity dining hall at the Ho School of Hygiene, which is now in use.

To enhance circularity in the waste management sector, the Ministry initiated the pilot of a school source segregation programme in 15 schools within the Greater Accra Region through the Greater Accra Resilient and Integrated Development (GARID) Project. The construction/rehabilitation of wastewater treatment facilities under the Greater Accra Sustainable Sanitation and Livelihoods Improvement Project (GASSLIP) is at 74% completion.

In 2026, the Ministry will undertake feasibility studies and develop integrated solid waste management masterplans for 5 coastal cities in Ghana and develop a national roadmap and strategy for sustainable management of end-of-life textiles in Ghana. The Ministry will also seek approval for an additional US$30 million for the Asafo Sewerage System under the GAMA/GKMA Sanitation and Water Project. Following the completion of feasibility studies and engineering designs, the Ministry will work to mobilize funding for the construction of faecal sludge management infrastructure in twelve cities in Ghana for safe and sustainable management of faecal sludge.

Further, the Ministry will continue the nationwide implementation of the National Sanitation Day, support the roll-out of source segregation programs in institutions, and facilitate the scaling up of Community-Led Total Sanitation (CLTS), Market-Based Sanitation (MBS), and household toilet access programmes to consolidate and sustain community open defecation free gains.

Relaunch of the National Sanitation Day at the Institute of Local Government Studies (ILGS)

Completed dining hall at Ho School of Hygiene

To provide critical infrastructure for rapid socio-economic development, the Ministry will also complete and commission the remaining ongoing projects including the administration blocks and bungalows for RCCs and Decentralised Departments as well as Regional Police Commanders and their 2ICs in the newly created regions.

Complete 3-storey Administration Block For Ahafo Regional Police Command, Goaso.

Complete 3-storey Administration Block For North East Regional Police Command, Nalerigu

Ongoing 3-storey 12-unit Block of Flats for Ahafo Regional Police Command, Goaso.

Ongoing 3 No. Senior Staff Bungalows For Savannah Regional Co-ordinating Council (RCC), Damongo..

Department of Community Development

During the year under review, the Ministry through the Department of Community Development trained 66 (29 females and 37 males) community educators at the Rural Development College (RDC), Kwaso, to provide support for community engagements in the RCCs, MMDAs, and other organizations. Additionally, 94 (59 females and 35 males) frontline officers and key stakeholders were trained in the use of the Child Protection Community Facilitation toolkit (CPCFT). A total of 256 women and youth were trained in income-generating activities such as fashion designing, cookery etc.

The Department, in collaboration with its regional offices, promoted 915 adult education campaigns on topical issues (such as child rights and protection, birth and death registration, NHIS registration and renewal, GAMA/WASH/Clean Ghana Campaign) and trained 315 LED groups on the dynamics of Village Savings and Loans Association (VSLA) Schemes.

In 2026, the Department will train 650 stakeholders in the use of the Child Protection Community Facilitation Toolkit (CPCFT), train 2,200 women and youth in community-level Local Economic Development activities and train 70 Community Educators and Facilitators in Social Protection and community development to provide support for community engagement in the RCCs, MMDAs and NGOs. The Department will collaborate with CSIR to use green technology to convert biomass materials into eco-friendly fuel briquettes in order to create 100 jobs and promote other community-based climate actions.

The Department will also collaborate with its regional offices to promote 5,000 adult education campaigns in communities (to create awareness on different topics of social importance) and train 250 LED groups on dynamics of VSLA Schemes to promote women empowerment and financial inclusion. In addition, the capacity of 600 Community Development staff will be built to understand how to harness the benefits of migration, reduce human trafficking and migrant smuggling, and to promote government job abroad initiative at the local level.

Community - level skills training in Shea butter extraction

A section of Community Educators under training at the Rural Development College – Kwaso

A section of Community Educators under training at the Rural Development College – Kwaso.

Department of Parks and Gardens

In 2025, the Department of Parks and Gardens maintained a total green space area of 1,869,589m², trained 1,673 (921 males, 752 females) students in horticulture, propagated 203,249 seedlings for sale and distribution and landscaped a total area of 108,758m2.

A total of 570 wreaths and bouquets were produced for sale and 8 commercial and residential spaces landscaped. Additionally, 4,348 trees were planted across the country, and the Aburi Botanic Gardens welcomed 83,203 (51,582 females, 31,621 males) tourist visits. Renovation works at the Botanic Gardens are currently underway, including refurbishment of chalets, installation of streetlights, labelling of trees and sanitary areas and the construction of a reception and revenue collection office in collaboration with the Volta River Authority. A four-seater toilet facility is also being renovated by the Gardens.

In 2026**,** the Department will maintain a landscaped area of 2,500,000m², propagate a total of 400,000 seedling production for sale to the public and for landscape projects across the country and also collaborate with the media to enhance public awareness to achieve a record of 195,000 visits to the Aburi Botanic Gardens

Clearing, gathering and collection of weeds along the LeKMA road medians and shoulders

Guest house at the Aburi Botanic Gardens

Planting being carried out on the Spintex road median, close to flowerpot

Weeding of a road median close to Manet Junction

Rural and Urban Management

To enhance the productive capacity of extreme poor households, the Ministry, under the Ghana Productive Safety Net 2 Project (GPSNP2), provided entrepreneurial skills training and start-up enterprise support grants totalling GHS24.23 million to 13,194 beneficiaries from extreme poor households under the Productive Inclusion (PI) component, and GHS37.91 million as unskilled labour wages to 65,020 Labour Intensive Public Works (LIPW) beneficiaries within the year 2025.

The above figures added to previous years' achievements (2022-2024) brings the total number of extreme poor persons provided with enterprise support under Productive Inclusion to 29,358 beneficiaries with the corresponding total enterprise start-up grant support of GHS79.24 million, whilst in the case of LIPW a cumulative number of 83,197 beneficiaries were provided with short term employment with a corresponding GHS181.16 million disbursed as unskilled labour wages to these persons. Table 1 provides details on community assets and infrastructure under the project.

Table 1

Type of Infrastructure	Unit	Target	Ongoing	Completed	Not started/Terminated /Dropped
Small Earth Dams & Dugouts	No	129	110	11	8
Total Number and Length of Feeder Roads (Km)	No./km	212 (874.5 km)	192(799.1km)	11 (40.60km),	9(34.8Km)
Area of degraded land rehabilitated (Ha) through community plantations establishment	Ha	4,581.2	2,775.8	1,720	85.4
No. of Natural Parks Developed	No.	13	13	0	0
No. of Fruit Tree Seedlings Produced and distributed to the poor and other farmers	No.	1,200,000	0	1,250,000	0

In 2026, the Ministry, under the Productive Inclusion programme of GPSNP 2, will disburse a total of US$16.08 million towards providing entrepreneurial support to 31,476 extreme poor beneficiaries, most of whom are from LEAP households. This amount would cover the provision of enterprise skills training, start-up grants, support mentoring and coaching interventions and other ancillary support that will guarantee the continuous viability and sustainability of investment. Regarding the LIPW programme under GPSNP 2, the Ministry plans to expend a total of US$18.96 million in 2026 towards the creation of short-term employment for 81,000 poor and extreme poor beneficiaries. This will result in the delivery of the following assets: 129 small earth dams, 212 feeder roads (totalling 874.5Km), 497 plantations (total land area of 4,581.2ha) and 13 recreational parks.

The Ministry through the project will also provide 2000 kitchens under the Ghana School Feeding Programme beneficiary schools.

Under the Ghana Secondary Cities Support Program (GSCSP), the Ministry engaged seven Design and Supervision (D&S) Consultants on 29th January, 2025, to discuss the implementation status of all 35 participating Municipal Assemblies' infrastructural subprojects.

In addition, the Ministry successfully conducted a World Bank – Government of Ghana (WB-GoG) Implementation Support Mission (ISM) for FY2025 in April to engage with the Government of Ghana on enhancing urban management and basic urban services within participating Metropolitan Assemblies (MAs), along with monitoring the progress of Urban Development Grant (UDG) subprojects and Capacity Support Grant (CSG) activities.

Urban infrastructure projects including markets, transport terminals, industrial parks, roads, storm drains, etc. at the local level are at various stages of completion. The breakdown and status of Urban Development Grant (UDG) projects is shown in Table 2.

Table 2: STATUS OF URBAN DEVELOPMENT GRANT (UDG) PROJECTS

Urban Functional Area	Type of Infrastructure	Unit	Awarded	Completed	Outstanding
Social & Economic Infrastructure	Market Redevelopment	No	43	24	19
	Transport Terminal	No	11	7	4
	Light Industrial Park	No	2	2	0
	Town Park	No	9	3	6
	Business Advisory Centre	No	1	1	0
Connectivity	Road	Km	155.89	105.4	50.49
	Pedestrian Walkway	Km	19.33	12.74	6.59
	Street/Security Lights	Lamps	5,455	4,119	1336
Storm Water Drainage	Secondary & Primary Drains	Km	26.07	22.69	3.38
Solid Waste Management	Community Refuse Collection/Equipment	No	1,553	1,040	513

In 2026, the Ministry will facilitate the completion of all outstanding infrastructural projects, initiate supplementary projects, disburse funds to OHLGS, RCCs and MAs, and coordinate the implementation of the GSCSP at all levels by December, 2026.

Construction of Business Resource Centre With Restaurant, Conference Hall, And Hostel Facility At Lower Manya Krobo

Construction Of Storm Drain From Obiri Junction To Mempeasem - Sofon Zongo (400m Long) At Effia

Construction Of 3-storey 44 Rooms Hostel at Greenery Site at Kibi

Rehabilitation of Kyerapatre Old Town Road Phase One (1.0km) at Asokwa

The Ministry scaled up the Integrated Social Services (ISS) delivery programme to 30 additional MMDAs, making a total of 210. Under the Livelihood Empowerment and Productive Inclusion Programme (LEPIP), 450 beneficiaries were enrolled in skills and enterprise training in 2 Municipal Assemblies (Kassena Nankana and East Mamprusi Municipal Assemblies).

In 2026, the Ministry will scale up additional 20 MMDAs to the already existing 210 MMDAs and disburse funds to the beneficiary MMDAs under ISS. In addition, the ISS programme is being leveraged within the framework of the "Tree Crop Diversification Project," which aims to support 11 ISS beneficiary districts in addressing the challenges associated with child labour. Also, 6,200 adolescent girls will be provided with sustainable income support and skills empowerment as a means of reducing teenage pregnancy and early child marriage under the LEPIP.

In 2025, the Ministry under the Ghana Urban Mobility and Accessibility Project (GUMAP), continued with the improvement and construction of 6No. Junctions within the Greater Accra Metropolitan Area, particularly Mambo Junction in Ga Central, Otublohum Road/Obibini Street Intersection in AMA, Baba Yara Road/Padmore Street in TMA, Ashongman

Road/Alafia Road Intersection in Ga East, Three Junction in Ga West and Ogbojo New Market Intersection in Adentan and La-Nkwantanang Madina. The construction works are currently at an average of 94% completion.

In 2026, the Ministry will commence the implementation of Ghana Urban Mobility and Accessibility Project Phase Two (GUMAP II) with support from the Swiss State Secretariat for Economic Affairs (SECO). GUMAP II aims to enhance urban mobility and accessibility in the Greater Accra, Tamale, and Sekondi-Takoradi Metropolitan Areas through the preparation of Sustainable Urban Mobility Plans (SUMPs), the development of bankable infrastructure projects from the SUMPs through Project Preparation Studies (PPS), the implementation of small-scale pilot investment measures and provide targeted training and expertise through a Window of Urban Mobility (WUM) to address mobility challenges effectively.

In 2026, under the Phase II of the LoCAL-ACE Project, the Ministry ensure the completion of all sub-projects being undertaken by the 6 participating Municipal and District Assemblies/

In 2026, the Ministry will disburse a cedi equivalent of an amount of $650,000 USD to all beneficiaries MMAs, for implementation of their Operations & Maintenance work plan particularly, desilting and dredging of earth drains and choked drains within their jurisdictions. Operationalise and facilitate effective implementation of the Interjurisdictional Coordination Management Committee for GARID MMAs to improve joint activities on addressing flooding, sanitation and waste management and deliver Geospatial Asset Management Software and Joint Odaw Basin Spatial Management Plan.

Under the Gulf of Guinea Northern Regions Social Cohesion (SOCO) Project, the Ministry completed 365 projects in the areas of WASH, Education, Health and Roads, created jobs and economic opportunities for 28,107 individuals. This includes 2,786 unskilled labourers, 3,693 skilled labourers, and 21,628 members of beneficiary Community Interest Groups (CIGs). The tables below shed more light on subproject implementation.

Sub project Types	Target	Ongoing	Completed
Education	122	77	45
Health	93	60	33
Market	77	49	28
Roads	62	34	28
Small Earth Dams	10	5	5
Social Centres	28	21	7
Supply	33	10	23
Toilet Facility	14	9	5
WASH	267	88	179
Youth	35	23	12
TOTAL	**741**	**376**	**365**

In addition, a total of GHS2,884,150 was paid to 2,786 community workers, including 1,101 women, with youth representing 34.62% of the workforce. 810 Common Interest Groups, consisting of 21,628 individuals (18,059 women and 13,952 youth), received livelihood grants totaling GHS15,923,780. 177 social cohesion activities were organized covering 12 youth parliament inaugurations, 6 youth parliamentary sittings, 145 inter-community sporting events and 14 cultural festivals.

In 2026, the Ministry will construct 384 additional social and economic infrastructures and complete all 138 ongoing projects. Additionally, livelihood grants will be disbursed to 690 targeted CIGs comprising 20,700 individuals and target another 310 producer groups to benefit from the grants. The Ministry will also undertake 300 inter-community sporting activities, 90 inter-community cultural festivals, 90 youth parliamentary sittings, and 42 job related seminars across 45 districts in target areas.

.

Common Interest Group (CIG) into Sheer Butter Processing in Wa

Completed CHPS Compound at Kparigu

Completed 3Unit Classroom Block at Nabulugu

Under the Social Investment Fund (SIF), the Ministry signed contracts with 23 contractors for implementation of civil works under the Integrated Rural Development Project Phase Two (IRDP2), handed over project sites in 106 communities to the 23 contractors and sensitized 5,186 persons in 106 communities on the SIF.

In 2025, The Ministry through the Social Investment Fund (SIF) has created jobs for 867 individuals, comprising 560 skilled and 307 unskilled labors under the socio-economic infrastructure component of the Integrated Rural Development Project Phase Two (IRDP2). The completion levels of socio-economic infrastructure in the four zones are as follows: Zone 1 with 47 subprojects at 68.12%, Zone 2 with 74 subprojects at 52.65%, Zone 3 with 28 subprojects at 56.14%, and Zone 4 with 57 subprojects at 65%. The Table 4 below provides status of implementation of the socio-economic infrastructure.

Table 4

SUBPROJECT	Type of Infrastructure	Unit	Awarded	Completed
Socio-economic infrastructure	Six Unit Classroom Blocks	42	42	5
	Four Unit Teachers Quarters	22	22	4
	Four Unit Nurses' Quarters	15	15	3
	8- Seater KVIP/WC	42	42	5
	Rural Clinics	15	15	0
	Market	1	1	0
	Mechanized Boreholes	51	51	7
	Culverts and Drains	18	19	7
TOTAL		**206**	**206**	**31**

In 2026, the Ministry will continue and complete implementation of the remaining 175 socio-economic infrastructures in the 23 districts across the 16 regions, under the supervision of the four (4) multi-disciplinary technical consultancy firms, facilitate the identification, selection of SMEs as beneficiaries of the micro credit facility and accreditation of at least sixteen (16) Partner Financial Institutions (PFIs) for the Micro Credit facility. Also, ISF will request for the release of the remaining USD 2 million microcredit loanable funds for on-lending to selected SMEs

Unit Classroom Block with 8-Seater KVIP at Achinayili at Karaga District, Northern Region

Culvert at Yamo-Karaga-Kpalguma, Northern Region

Ongoing construction of a rural clinic at J. Krodua in the Awutu Senya West District, Central Region

Construction of four (4) Unit Teachers Quarters and a Mechanized Borehole at Adjei-Kojo TWMA Basic Schools, Tema West District, G. Accra Region

In 2026, the Ministry will continue to promote food safety and monitor activities implemented at national, regional and district level. Organize sensitization training for the remaining 11 selected markets in the Greater Accra Region and 15 regions in collaboration with FDA and the Regional Coordinating Councils. Zonal validation workshop will be organized to engage key stakeholders at the national, regional and district level to validate the guidelines developed on the promotion of food safety in Ghana.

In 2025, the Ministry under the Strengthening Investments in Gender Responsive Climate Adaptation (SIGRA) Project, transferred an amount of GHS 2,244,734 to the 5 SIGRA beneficiary MMDAs to implement their 2025 activities in accordance with their workplans.

In 2026, the Ministry will disburse funds to the 5 SIGRA beneficiary MMDAs to implement their 2025 activities in accordance with their workplans.

In 2026, the Ministry will continue to facilitate the implementation of EU-Ghana Sustainable Cities Phase I Project in the six (6) beneficiary regional capitals ie Tamale, Wa, Damongo, Nalerigu, Bolgatanga and the secondary city of Yendi

In 2026, the Ministry with support from the European Union (EU) Delegation to Ghana and the French Development Agency (AFD) will commence the implementation of the Sustainable Cities Project Phase II: Tamale Urban Resilience Project (SCP II: TURP). The objective of the Project is to improve the resilience of residents of four (4) targeted communities within the Tamale Metropolis who are increasingly vulnerable to the impact of climate change such as flooding, heat waves, and drought. TURP will make public investments in drainage systems, construction of retention basin, provision of green public spaces and the provision of green corridors to improve mobility and accessibility in the beneficiary communities to improve the living environment.

During the period under review, the Sustainable Cities Phase I supported the development of the District Medium-Term Development Plans (DMTDP 2026-2029) of the beneficiary Metropolitan and Municipal Assemblies (MMAs). Additionally, it supported the development and update of the District Sanitation Action Plans (DSAP) and Popular Participation Action Plans of the beneficiaries. It also set the baseline for the establishment of an Urban Observatory to track the implementation of the revised National Urban Policy and other key urban development indicators.

In 2026, the Ministry will continue to facilitate and coordinate the implementation of Sustainable Cities Phase I Project in the six (6) beneficiary regional capitals ie Tamale, Wa, Damongo, Nalerigu, Bolgatanga and the secondary city of Yendi. Among others, the project will conduct feasibility studies to identify priority small scale investment measures in the areas of water and sanitation within the beneficiary areas. It will also help beneficiary MMAs in preparing spatial plans as well as build their capacities in planning through a learning-by-doing approach. The Ministry will facilitate the operationalization of the Urban Observatory to serve as a data repository for tracking and reporting on urban development.

During the period under review, under the African Sustainable Cities Initiative (ASCI), the Ministry facilitated the conduct of an assessment to ascertain the solvency of beneficiary Assemblies (Techiman Municipal, Tamale and Sekondi-Takoradi Metropolitan Assemblies) and their finances. Based on the assessment, a Capacity Building Strategy has been developed for implementation to enhance the potential of beneficiary assemblies in revenue mobilsation. To improve the financial solvency of beneficiary Assemblies, ASCI supported the Ministry to review Fee-Fixing Guidelines (2022-2025) for implementation in all 261 MMDAs.

In 2026, the Ministry will continue to facilitate and coordinate the preparation and implementation of African Sustainable Cities Initiative. It will also continue to build the capacity of local authorities to improve their solvency and strategies for financing infrastructure projects. Additionally, the Initiative will support feasibility studies to identify priority investment projects in selected secondary cities

The Ministry will also facilitate the implementation of the Participatory, Accountability, and Integrity for a Resilient Democracy (PAIReD) Programme funded by the GIZ as well as the Sikasso-Korhogo-Bobo Dioulasso-Wa (SKBoWA) an EU and GIZ-funded project focused on strengthening cross-border cooperation in Ghana, Burkina Faso, Mali, and Côte d'Ivoire in selected MMDAs to promote social cohesion and improve livelihoods.
In 2026, the Greater Accra Passenger Transport Executive (GAPTE) under the Ministry will set up an administrative census data collection system on GAMA labour force in the urban

transport sector, develop and disseminate public transport need assessment frameworks on gender sensitive mobility for adoption by GAMA Assemblies, construct 500km long of walkways in GAMA over a 15-year period in high-density communities and train Department of Transport Staff at the Assembly level on GAPTE Digital Regulatory processes.

BIRTHS AND DEATHS REGISTRATION PROGRAMME

In 2025, the Births and Deaths Registry registered a total number of 432,925 births (221,030 males and 212,895 females), representing (54%) of expected 801,935 births and 41,882 deaths (22,678 males and 19,204 females) representing 29.2% of expected 143,485 deaths.

In 2026, the Registry will register 735,966 out of an expected 817,740 births and 58,581 out of an expected 146,453 deaths respectively and continue the implementation of the registration of the Births and Deaths Act 2020 (Act 1027) and implementation of Civil Registration and Vital Statistics strategic plan 2025 – 2030.

Furthermore, the Registry will collaborate with Ministry of Education and Ghana Education Service for the implementation of section 16(3) of Act 1027, complete the digitization of Manual records, continue the training and development of Staff in data protection and Instructions Manual (in collaboration with Office of the Head of Local Government Service) and undertake Public Education and Sensitization in collaboration with traditional and religious organisation.

Training Workshop For Cemetery Managers In Tamale

Continuous Engagement With Donor Partners On Improving Births And Deaths Registration

Registrar Pushes Collaboration on Birth, Death Records

The Acting Registrar of Births and Deaths, Mr. Samuel Adom Botchwey, has paid a courtesy call on the Upper East Regional Minister, Hon. Akamugri Donatus Atanga, as part of his working tour of the region.

The visit formed part of Mr. Botchwey's nationwide engagements aimed at strengthening institutional partnerships and improving the efficiency of birth and death registration services across Ghana.

During the meeting, the two leaders discussed areas of collaboration

MONDAY 18TH AUGUST, 2025. News THE DAILY DEMOCRAT

Registrar Pushes Collaboration on Birth, Death Records

The Acting Registrar of Births and Deaths, Mr. Samuel Adom Botchwey, has paid a courtesy call on the Upper East Regional Minister, Hon. Akamugri Donatus Atanga, as part of his working tour of the region.

The visit formed part of Mr. Botchwey's nationwide engagements aimed at strengthening institutional partnerships and improving the efficiency of birth and death registration services across Ghana.

During the meeting, the two leaders discussed areas of collaboration

The Ag. Registrar and team paid courtesy or working visits to the Eastern Region, Upper East, Upper West, Northern Region, North East Regions

REGIONAL SERVICES

During the year under review, the 16 regions continued to deliver on their mandate of coordination, monitoring, and the provision of technical backstopping to MMDAs within their jurisdiction. To this end, 4 monitoring visits were conducted by each of the 16 RCCs to their respective MMDAs.

The RCCs also assisted MMDAs to review their plans and composite budgets, conducted the 2025 Regional Composite Budget Implementation Monitoring Exercise across the 16 regions from 26th – 30th June, 2025 and Regional Budget Hearings were held from 14th – 24th October, 2025.

Peace and security are another crucial function of the Regional Coordinating Councils, and as of September, an average of 12No. Regional Security Council (REGSEC) meetings were organized by each RCC to deliberate on regional security issues.

In line with the Performance Management System of the Service, the 16 RCCs signed and implemented the 2025 Performance Contract Agreements. This was between the Regional Ministers (RMs) and Regional Coordinating Directors (RCDs). The contracts are signed to ensure implementation of policies and strategies for the overall development of the regions.

In 2026, the RCCs will rehabilitate the office accommodations and residences at the 10 RCCs, provide coordination and backstopping support to MMDAs to improve service and organize Regional Budget Hearings and Composite Budget Implementation Monitoring visits to District Assemblies in the regions.

LAND USE AND SPATIAL PLANNING PROGRAMME

LUSPA, with support from GIZ, has revised the Zoning Guidelines and Planning Standards, and the Manual for the Preparation of Spatial Plans, following a series of consultations and a national validation workshop. The revised documents will be launched on 3rd November, 2025.

Also, with support from GIZ, LUSPA is redeveloping the Land Use Planning and Management Information System (LUPMIS) into a comprehensive, web-based platform to enhance spatial planning processes in Ghana. For the period under review, activities undertaken include the project launch and working visits to 16 MMDAs in 10 regions in order to gather data on the existing working processes on land use and spatial planning. Subsequently, a consultation workshop with selected institutions was organised to discuss matters on data sharing, system interoperability, and the alignment between the future upgraded LUPMIS and other existing systems as well as datasets.

As part of the preparation of the Joint Integrated Odaw Basin Spatial Development Plan under GARID, LUSPA has prepared a Draft Baseline Assessment Report and developed an updated flood hotspot map for all 17 beneficiary Metropolitan and Municipal Assemblies (MMAs).

The Authority, under the West Africa Coastal Areas Resilience Investment Project 2 (WACA ResIP 2), is facilitating the preparation of SDFs and Marine Spatial Plans (MSPs) for the 3 targeted districts. For the period under review, a workshop was held to prepare thematic maps as part of phase two of the plan preparation process (Situational Analysis). Participants included members of the Technical Sub-Committees of the target districts and officers from the Volta Regional Coordinating Council (VRCC).

Under the Ghana Secondary Cities Support Project (GSCSP), eight (8) RCCs have initiated the preparation of Regional SDF. For the period under review, the Authority provided capacity building for the Regional Spatial Planning Committee (RSPC) on the preparation of SDF for Western North, Bono, Volta and Bono East.

LUSPA embarked on strengthening institutional collaboration between the Authority and relevant stakeholders such as Energy Commission and Ghana National Petroleum Corporation (GNPC). The objective was to ensure the effective implementation of the Fees and Charges Regulations (Miscellaneous Provisions), 2023 (L. I. 2481) by the Authority.

LUSPA embarked on 18 public sensitisations on spatial planning issues. These were conducted through community engagements, media platforms (TV & radio), and direct interactions with Traditional Authorities and landowners. The sensitisation activities were undertaken by the Head Office and the Bono, Bono East, North-East, Upper West, Ashanti, Eastern, Ahafo, Savannah, Volta and Western North Regional Offices.

In collaboration with the EPA, under the Ghana Landscape Restoration and Small-Scale Mining Project (GLRSSMP), the Authority facilitated the preparation of Spatial Development Framework for 11 targeted districts across five regions. All 11 SDFs have been approved by the General Assemblies of the respective districts.

In collaboration with the Land Sector Agencies (LSAs), the Authority has prepared a draft Local Plan covering 2,200 acres as part of the first phase (6,400 acres) of the project of Preparation of Local Plans for Selected Communities in the Yilo Krobo Municipality. Subsequently, a public forum was held to present the draft Local Plan to stakeholders. Participants included the Eastern Regional Minister, Traditional Authorities, landowners of all four communities and the Yilo Krobo District Assembly.

In 2026, the Authority will continue to pursue the amendment of Act 925 and the subsequent of operationalisation of the Land Use and Spatial Planning Development Fund (LUSPDF).

The Authority will undertake information, communication and education programmes on issues of Land use and spatial planning, including permitting, spatial plan preparation, development control, rezoning, revised zoning guidelines and standards, and the Manual for the Preparation of Spatial Plans as well as Act 925 and LI 2384.

The Authority will disseminate and provide training on the revised Zoning Guidelines and Planning Standards, as well as the Manual for the Preparation of Spatial Plans nationwide.

The Authority will continue redeveloping the Land Use Planning and Management Information System (LUPMIS) into a modernised and more dynamic platform for spatial planning, development control and street addressing.

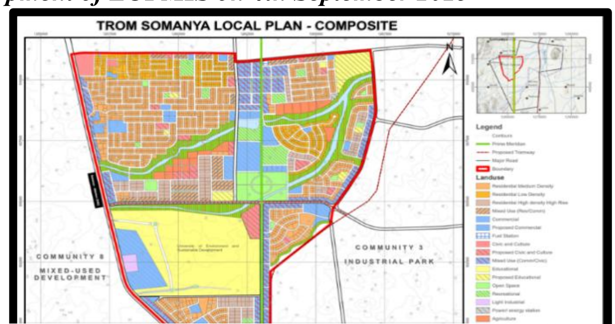
The Authority will strengthen the capacities of Spatial Planning Committees (SPCs) and Technical Sub-Committees (TSCs) across all 261 MMDAs as well as the Physical Planning Departments.

The Authority will conduct a nationwide monitoring of the 16 RCCs and 261 MMDAs to assess their performance in spatial planning functions and continue the construction of the Head office building.

The Authority will also facilitate the preparation and review of Local Plans, Structure Plans and SDFs, particularly for the following:

- One (1) No. Structure Plan under the Ghana Landscape Restoration and Small-Scale Mining Project (GLRSSMP)
- SDFs including the marine space for three (3) districts under West Africa Coastal Areas Resilience Investment Project 2 (WACA ResIP 2) Ghana.
- Three (3) No. Regional Spatial Development Framework
- Twenty (20) No. Structure under Participatory, Accountability, and Integrity for a Resilient Democracy (PAIRed) Programme
- One (1) No. Structure plan under Commercial Agricultural Land Use Project for the Afram Plains Enclave
- Initiate the review of the National Spatial Development Framework.
- SDF and Structure Plan under the Afram Plains Agriculture Zone Project.

Engagement Workshop on the redevelopment of LUPMIS on 4th September 2025



Public Forum on Draft Local Plan under the Preparation of Base Maps and Local Plans for Selected Communities in the Yilo Krobo Municipal Area

CHIEFTAINCY AND RELIGIOUS AFFAIRS PROGRAMME

To ensure that the Legal Instruments governing the Chieftaincy Institution are brought in line with current trends and provisions, the Ministry organised a review Meeting on the Chieftaincy Act, 2008 (Act 759), Constitutional Instrument (CI 27) and Legislative Instruments (LI 798).

In collaboration with the United Nations Population Fund (UNFPA), the Ministry initiated activities aimed at reducing the incidence of child marriage and gender-based violence within traditional areas. To this end, a dissemination workshop was held for the National House of Chiefs on sexual and gender-based violence, with particular emphasis on child marriage, along with capacity training for traditional council registrars in the five northern regions and two declarations by paramountcies to end child marriage in Navrongo and Anum traditional Areas.

Capacity workshops were held for members of the Teshie and Zuarungu Traditional Councils on Chieftaincy judicial and administrative processes to equip them in their adjudication activities. Additionally, a capacity workshop was organised in collaboration with the Institute of Local Government Studies and the Judicial Training Centre for counsel of the various Houses of Chiefs.

A capacity-building workshop was also held for members assigned to the Judicial Committees of the Volta Regional House of Chiefs, aimed at equipping them for their chieftaincy adjudication processes.

The Ministry, as part of strengthening partnerships, engaged with Traditional and Religious authorities and took part in their festivals, celebrations, and anniversaries. Our engagement and participation reinforced the unique partnership between the Ministry and the Traditional and Religious authorities.

We extended technical and financial support for the organisation of the National Day of Prayer and Thanksgiving, as well as the organisation of the 2025 Eid al-Fitr and Eid al-Adha celebrations.

On adjudication matters, we managed to settle twenty-three (23) cases out of five hundred and twenty-three pending cases (523), representing five percent (5%) as of the third quarter.

In 2026, the Ministry aims to inaugurate and upgrade ten (10) traditional areas to Council status, providing them with legal and statutory backing.

We will conduct training for members of the newly inaugurated Traditional Council in the Ashanti and Bono East regions and provide logistics to enhance their effectiveness and efficiency in operations. We will also continue to offer capacity building for Registrars at the various Houses of Chiefs, as well as for the Counsel of the Regional Houses, in collaboration with the Institute of Local Government Studies.

On the religious front, we will collaborate with religious organisations to organise the second edition of the National Day of Prayer and Thanksgiving to foster stronger bonds among Christian Ecumenical Bodies, reinforce the Muslim Ummah, and promote religious coexistence. We will continue to provide support and technical assistance to faith-based organisations and other stakeholders in advocating for interfaith and intra-faith harmony and in promoting religious tolerance. Additionally, we will finalise the proposed national policy on religion. We will also advance the development of a local religious pilgrimage and establish a database of religious bodies.

We will continue reviewing the Chieftaincy legal instruments, focusing on facilitating the passage of seventeen (17) draft Legislative Instruments related to the Succession to Stools and Skins, and an amendment to the Chieftaincy Membership of Regional Houses of Chiefs Instrument, LI 2409 of 2020.

Continue the construction of offices and conference Hall for the Oti, North East, Savannah, Western North, Bono East and Ahafo Regional Houses of Chiefs

The Minister receiving prayers from the National Chief Imam after a courtesy call on

6. EXPENDITURE TREND

Ministry of Local Government, Decentralisation and Rural Development (MLGDRD)

In the 2023 fiscal year, a total budget of GH₵ 2,074,323,448.00 was approved for the sector out of which GH₵951,732,024.00 was allocated for compensation, GH₵28,690,337.00 allocated for Goods & Services and GH₵120,954,600.00 allocated for capital expenditure (CAPEX) under GoG and GH₵ 926,368,235.00 was allocated as DP funds to the Local Government Sector (MLGDRD & Agencies, OHLGS, RCCs & MMDAs). Under Annual Budget Funding Amount (ABFA), the Ministry was allocated a total amount of GH₵ 37,400,000.00.

During the mid-year, the Compensation Budget of the Ministry and Agencies was revised by the Ministry of Finance. The Sector Ministry was allocated GH₵1,858,225,822.00 to cater for the over expenditure that may occur.

Consequently, during the year, a total of GH₵1,379,641,942.21 out of the revised GH₵1,858,225,822.00 was released and the same was expended for compensation of employees. The Ministry's allocation for Goods & Services was GH₵28,690,337.00 out of which GH₵21,728,224.15 was released and GH₵19,763,025.86. An amount of GH₵120,954,600.00 was allocated for CAPEX out of which GH₵47,267,544.00 was released and GH₵23,144,190.84 was expended.

In the same period, GH₵37,400,000.00 was allocated for ABFA out of which GH₵11,240,000.00 was released and GH₵7,005,434.00 expended on capital projects.

Again, Foreign Loans and Grants (FLGs) approved budget for the Sector was GH₵926,368,235.00 out of which GH₵355,774,310.00 for Goods & Services and GH₵570,593,925.00 for CAPEX. An amount of GH₵194,505,580.87 was released and GH₵141,901,518.47 was expended for Goods & Services. For CAPEX an amount of GH₵ 215,351,083.13 was released and GH₵135,033,073.57 was expended.

In the 2024 fiscal year, a total of GH₵ 2,812,541,905.00 was approved as for the Sector out of which GH₵ 1,866,545,443.00 was allocated for Compensation of employees, GH₵ 48,758,088.00 for Goods & Services and GH₵ 271,600,000.00 for Capital Expenditure (CAPEX) under GoG to the Local Government Sector (MLGDRD & Agencies, OHLGS, RCCs & MMDAs). Under Foreign Loans and Grants, the Ministry was allocated a total amount of GH₵ 607,769,732.00 for Goods & Services and GH₵25,343,580.52 for Capital Expenditure. Under Internally Generated Funds (IGF), the Ministry was allocated an approved budget of GH₵ 3,500,000.00 for compensation, GH₵ 23,868,642.00 for Goods & Services and GH₵ 1,000,000.00 for Capital Expenditure to the Agencies (Dept. of Parks and Gardens, Births and Deaths Registry, LUSPA and ILGS).

During the period under review, a total of GH₵2,103,236,147.15 out of the approved budget was released and the same was expended for compensation of employees. Out of Ministry's allocation for Goods & Services, GH₵46,800,730.29 was released and

GH₵17,187,421.56was expended. A total amount of GH₵130,596,746.07 was released and GH₵ 127,958,451.03 was expended.

Again, Foreign Loans and Grants approved budget for the Sector was GH₵607,769,732.00 for Goods & Services but no allocation was given for CAPEX. An amount of GH₵324,542,619.42 was released and same expended.

During the 2025 fiscal year, the a total of GH₵4,044,356,454.00 was approved as for the Sector out of which GH₵ 2,708,564,957.00 was allocated for Compensation of employees, GH₵48,643,584.00 for Goods & Services and GH₵ 147,300,000.00 for Capital Expenditure (CAPEX) under GoG to the Local Government Sector (MLGDRD & Agencies, OHLGS, RCCs & MMDAs). Under Foreign Loans and Grants, the Ministry was allocated a total amount of GH₵ 608,542,213.00 for Goods & Services and GH₵509,375,000.00 for Capital Expenditure. Under Internally Generated Funds (IGF), the Ministry was allocated an approved budget of GH₵ 4,000,000.00 for compensation, GH₵17,830,700.00 for Goods & Services and GH₵ 100,000.00 for Capital Expenditure to the Agencies (Dept. of Parks and Gardens, Births and Deaths Registry, LUSPA and ILGS).

During the period under review, a total of GH₵ 2,074,596,190.20 out of the approved budget was released and the same was expended for compensation of employees. Out of Ministry's allocation for Goods & Services, GH₵ 23,375,923.81 was released and GH₵13,045,923.81 was expended. A total amount of GH₵ 88,380,000.00 was allotted however, nothing was expended.

Again, out of the Foreign Loans and Grants approved ceiling for the Sector an amount of GH₵ 368,051,740.59 was released and same expended under Goods and Services and GH₵13,427,762.91under Capital Expenditure.

The table below shows the analysis of the Budget Performance for the Sector in 2025

EXPENDITURE ITEM/FUNDING SOURCE	2025 APPROVED BUDGET	ALLOTMENT BUDGET (JAN. TO SEP 2025)	ACTUAL EXPENDITURE	VARIANCE 1	VARIANCE 2
	A	B	C	D=A-B	E=B-C
Compensation of Employees					
GoG	2,708,564,957.00	2,074,596,190.20	2,074,596,190.20	633,968,766.80	0.00
IGF	4,000,000.00	2,574,952.45	2,574,952.45	1,425,047.55	0.00
Goods & Services					
GoG	48,643,584.00	23,375,923.81	13,045,923.81	25,267,660.19	10,330,000.00
IGF	17,830,700.00	9,649,148.22	10,844,929.78	8,181,551.78	-1,195,781.56
Foreign Loans and Grants	608,542,213.00	368,051,740.59	368,051,740.59	240,490,472.41	0.00
CAPEX					
GoG	147,300,000.00	88,380,000.00	0.00	58,920,000.00	88,380,000.00
IGF	100,000.00	241,658.37	241,658.37	- 141,658.37	0.00

Foreign Loans and Grants	509,375,000.00	13,427,762.91	13,427,762.91	495,947,237.09	0.00
GRAND TOTAL	**4,044,356,454.00**	**2,580,297,376.55**	**2,482,783,158.11**	**1,464,059,077.45**	**97,514,218.44**

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objective

To conduct the overall management, formulation of policies and ensuring the appropriate administrative support services to all other programmes about Finance and Administration; Human Resources; Policy Planning, Budgeting, Monitoring and Evaluation; Research, Statistics and Information Management and Internal Audit of the Ministry.

2. Budget Programme Description

The programme seeks to perform the core functions of ensuring good governance and balanced development of MMDAs through initiating and formulating policies, planning, coordination, monitoring and evaluation in local governance to ensure the effectiveness and efficiency in the performance of the sector.

The Programme is being delivered through the Ministry Headquarters. The various organisation units involved in the delivery of the programme include:

- Finance and Administration Directorate
- Human Resource Development and Management Directorate
- Policy, Planning, Budgeting, Monitoring and Evaluation Directorate
- Research, Statistics and Information Management Directorate
- Internal Audit Unit
- LED Secretariat

The programme is being implemented with the total support of all staff of the Ministry Headquarters. The total staff of 157 are involved in the delivery of the programme. They include Administrators, Planners, Inspectors, and other support staff (i.e., Executive officers, labourers, cleaners, and drivers).

The Programme involves five (5) sub-programmes. These include:

- Finance and Administration:
- Human Resource Development and Management;
- Policy, Planning, Monitoring and Evaluation;
- Research, Statistics and Information Management;
- Internal Audit; and
- Local Economic Development and Management

The Programme is being funded through the annual sector budgets with the Government of Ghana’s contribution. However, donor support is sought to implement specific activities within the programme.

This programme involves five (5) sub-programmes which seek to:

- Initiate and formulate policies and programmes taking into account the needs and aspirations of the people;
- Manage the finances of the Ministry and provide necessary logistics for effective management;
- Ensure Quality and continuous improvement in the control process;
- Promote human resources development and workforce training to upgrade the performance of the Ministry;
- Coordinate, monitor and evaluate the efficiency and effectiveness of the performance of the sector; and
- Advise the government on matters affecting local governance and decentralisation.

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Funding: Total Source of Funding
Year: 2026|**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
Programmes - Ministry of Local Government,Chieftaincy	**4,793,139,071**	**4,761,576,241**	**4,761,576,241**	**4,761,576,241**
01101 - Management and Administration	**1,153,492,950**	**1,153,492,950**	**1,153,492,950**	**1,153,492,950**
01101001 - Finance and Administration	**1,145,551,090**	**1,145,551,090**	**1,145,551,090**	**1,145,551,090**
21 - Compensation of Employees [GFS]	614,458,251	614,458,251	614,458,251	614,458,251
22 - Use of Goods and Services	439,805,596	439,805,596	439,805,596	439,805,596
31 - Non financial assets	91,287,243	91,287,243	91,287,243	91,287,243
01101002 - Human Resource Management	**6,073,860**	**6,073,860**	**6,073,860**	**6,073,860**
21 - Compensation of Employees [GFS]	4,577,260	4,577,260	4,577,260	4,577,260
22 - Use of Goods and Services	1,000,000	1,000,000	1,000,000	1,000,000
27 - Social benefits [GFS]	496,600	496,600	496,600	496,600
01101003 - Policy Planning, Monitoring and Evaluation	**600,000**	**600,000**	**600,000**	**600,000**
22 - Use of Goods and Services	600,000	600,000	600,000	600,000
01101004 - Research, Statistics and Information Management	**500,000**	**500,000**	**500,000**	**500,000**
22 - Use of Goods and Services	500,000	500,000	500,000	500,000
01101005 - Internal Audit	**768,000**	**768,000**	**768,000**	**768,000**
22 - Use of Goods and Services	768,000	768,000	768,000	768,000
01102 - Decentralisation	**2,178,662,645**	**2,147,099,815**	**2,147,099,815**	**2,147,099,815**
01102000 - Decentralization	**2,178,662,645**	**2,147,099,815**	**2,147,099,815**	**2,147,099,815**
21 - Compensation of Employees [GFS]	2,152,940,751	2,142,701,808	2,142,701,808	2,142,701,808
26 - Grants	21,323,887			
31 - Non financial assets	4,398,007	4,398,007	4,398,007	4,398,007
01103 - Local Level Development and Management	**1,125,777,430**	**1,125,777,430**	**1,125,777,430**	**1,125,777,430**
01103001 - Community Development	**74,500,000**	**74,500,000**	**74,500,000**	**74,500,000**
21 - Compensation of Employees [GFS]	72,000,000	72,000,000	72,000,000	72,000,000
22 - Use of Goods and Services	1,500,000	1,500,000	1,500,000	1,500,000
31 - Non financial assets	1,000,000	1,000,000	1,000,000	1,000,000

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Funding: Total Source of Funding
Year: 2026 | **Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
01103002 - Parks and Gardens	**21,779,490**	**21,779,490**	**21,779,490**	**21,779,490**
21 - Compensation of Employees [GFS]	18,000,000	18,000,000	18,000,000	18,000,000
22 - Use of Goods and Services	2,279,490	2,279,490	2,279,490	2,279,490
31 - Non financial assets	1,500,000	1,500,000	1,500,000	1,500,000
01103003 - Urban And Rural Management	**1,029,497,940**	**1,029,497,940**	**1,029,497,940**	**1,029,497,940**
22 - Use of Goods and Services	420,338,340	420,338,340	420,338,340	420,338,340
31 - Non financial assets	609,159,600	609,159,600	609,159,600	609,159,600
01104 - Sanitation Management	**3,700,000**	**3,700,000**	**3,700,000**	**3,700,000**
01104000 - Sanitation Management	**3,700,000**	**3,700,000**	**3,700,000**	**3,700,000**
31 - Non financial assets	3,700,000	3,700,000	3,700,000	3,700,000
01107 - Regional Services	**271,251,078**	**271,251,078**	**271,251,078**	**271,251,078**
01107001 - Regional Administration and Coordination	**118,751,308**	**118,751,308**	**118,751,308**	**118,751,308**
21 - Compensation of Employees [GFS]	90,775,132	90,775,132	90,775,132	90,775,132
22 - Use of Goods and Services	9,976,177	9,976,177	9,976,177	9,976,177
31 - Non financial assets	18,000,000	18,000,000	18,000,000	18,000,000
01107002 - Budgeting, Monitoring and Evaluation	**22,940,937**	**22,940,937**	**22,940,937**	**22,940,937**
21 - Compensation of Employees [GFS]	9,428,371	9,428,371	9,428,371	9,428,371
22 - Use of Goods and Services	4,512,566	4,512,566	4,512,566	4,512,566
31 - Non financial assets	9,000,000	9,000,000	9,000,000	9,000,000
01107003 - Decentralized Regional Coordination and Manage	**129,558,833**	**129,558,833**	**129,558,833**	**129,558,833**
21 - Compensation of Employees [GFS]	125,074,574	125,074,574	125,074,574	125,074,574
22 - Use of Goods and Services	4,484,259	4,484,259	4,484,259	4,484,259
01109 - Spatial Planning and Human Settlement	**36,454,968**	**36,454,968**	**36,454,968**	**36,454,968**
01109004 - Spatial Planning	**36,454,968**	**36,454,968**	**36,454,968**	**36,454,968**
21 - Compensation of Employees [GFS]	30,000,000	30,000,000	30,000,000	30,000,000
22 - Use of Goods and Services	3,081,987	3,081,987	3,081,987	3,081,987

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Funding: Total Source of Funding
Year: 2026 | **Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
31 - Non financial assets	3,372,981	3,372,981	3,372,981	3,372,981
01110 - Chieftaincy and Religious Affairs	**20,000,000**	**20,000,000**	**20,000,000**	**20,000,000**
01110002 - Traditional Authority Management	**20,000,000**	**20,000,000**	**20,000,000**	**20,000,000**
31 - Non financial assets	20,000,000	20,000,000	20,000,000	20,000,000
01111 - Environmental Health and Sanitation	**3,800,000**	**3,800,000**	**3,800,000**	**3,800,000**
01111001 - Solid Waste Management	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**
31 - Non financial assets	1,000,000	1,000,000	1,000,000	1,000,000
01111003 - Environmental Health and Management	**2,800,000**	**2,800,000**	**2,800,000**	**2,800,000**
31 - Non financial assets	2,800,000	2,800,000	2,800,000	2,800,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: Finance and Administration

1. Budget Sub-Programme Objectives

- To provide administrative support and ensure effective coordination of the activities of the various Directorates, Departments and Agencies under the Ministry.
- To efficiently manage the finances of the sector
- To efficiently manage the procurements and finances of the Sector
- To ensure timely disbursement of funds and submission of financial reports

2. Budget Sub-Programme Description

The sub-programme addresses the provision of administrative support and effective coordination of the activities of the various Directorates and Agencies under the Ministry through the Office of the Chief Director. It establishes and implements financial policies, and procedures for planning and controlling the procurement and financial transactions of the Ministry.

The operations are:

- Provision of general information and direction as well as the responsibility for the establishment of standard procedures of service for the effective and efficient running of the Ministry.
- Consolidation and incorporation of the Ministry's needs for equipment and materials into a master procurement plan establish and maintains fixed asset register and liaise with appropriate heads of Agencies to plan for the acquisition, replacement and disposal of equipment.
- Provision of general services such as Utilities, General cleaning, Materials and office consumables, Printing and Publications, Rentals, Travel and Transport, Repairs and Maintenance, Seminars and Conferences, Rates, General expenses, Compensation of Employees and Advertisement
- Issuance of administrative directives to the RCCs and MMDAs for effective governance at all levels.
- Prepare and maintain proper accounting records, books and reports,
- Ensuring budgetary control and management of assets, liabilities, revenue, and expenditures.
- Providing inventory and stores management

The number of staff delivering the sub-programme is 87, and the funding source is GoG. The beneficiaries of this sub-programme are the Departments, Agencies and the public.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years					Projections		
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Financial Reports prepared and submitted to management by the 15th day of the ensuing quarter	Quarterly FM reports	4	3	4	3	4	4	4	4
Financial Reports prepared and submitted quarterly to CAGD by the 10th day of the ensuing month	Quarterly FM reports	4	3	4	3	4	4	4	4
Annual consolidated financial statements prepared and submitted to CAGD within two months after the end of the fiscal year	Date of Submission	28th February	28th February	28th February	28th February	28th February	28th February	28th February	28th February
12No. management meetings organised	Minutes of meetings	12	10	12	6	12	12	12	12
Audit Committee meetings are organised quarterly	No. of Minutes of meetings	6	6	6	4	6	6	6	6

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Quarterly staff durbars organised	No. of durbars	4	2	4	1	4	4	4	4
Annual Procurement Plan prepared and updated quarterly	Approved Procurement Plan by date	12th January	27th March	12th January	29th April	12th January	12th January	12th January	12th January
	No. of updates	4	1	4	1	4	4	4	4

4. Budget Sub-Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Internal management of the organisation	Procurement of vehicles and office equipment
Preparation of Financial Reports	Construction of multipurpose office complex
Local & international affiliations	Rehabilitation of office spaces
Legal and Administrative Framework Reviews	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs

Funding: Total Source of Funding

Year: 2026|**Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01101001 - Finance and Administration	**1,145,551,090**	**1,145,551,090**	**1,145,551,090**	**1,145,551,090**
21 - Compensation of Employees [GFS]	**614,458,251**	**614,458,251**	**614,458,251**	**614,458,251**
22 - Use of Goods and Services	439,805,596	439,805,596	439,805,596	439,805,596
31 - Non financial assets	**91,287,243**	**91,287,243**	**91,287,243**	**91,287,243**

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2: Human Resource Management

1. Budget Sub-Programme Objectives

- To strengthen leadership and capacity at the Ministry.
- To develop and retain human resource capacity at the Ministry.
- To effectively implement staff performance appraisal systems in the Ministry.

2. Budget Sub-Programme Description

Human Resource Management sub-programme covers:

- High-level policy issues in the sector such as the development of human resource policies, strategies and plans.
- Sector-wide recruitment, distribution, retention and motivation of staff at the ministry headquarters.
- Sector-wide implementation and monitoring of staff performance appraisal.
- Training and continuous professional training of staff.

The number of staff delivering the sub-programme at the Ministry Head Office is 6 (4 females 2 males), and the funding source is GoG. The beneficiaries of this sub-programme are the Departments, Agencies and the public.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Capacity of staff strengthened	Number of officials sponsored for local courses (including in-house training)	161	158	171	356	356	356	356	356
	Number of officials sponsored for overseas courses	7	7	22	5	25	25	25	25
	Number of promoted staff	31	5	58	61	70	70	70	70

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Percentage of staff trained	Number of staff trained as a percentage of total staff	100 %	98%	100%	100%	100%	100%	100%	100%

4. Budget Sub-Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Recruitment, Placement and Promotions	Digitization of HR Personal Files
Personnel and Staff Management	Produce Policies for the Ministry: • Medical Policy • Welfare Policy • Education Policy
Scheme of Service	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs

Funding: Total Source of Funding

Year: 2026|**Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01101002 - Human Resource Management	**6,073,860**	**6,073,860**	**6,073,860**	**6,073,860**
21 - Compensation of Employees [GFS]	**4,577,260**	**4,577,260**	**4,577,260**	**4,577,260**
22 - Use of Goods and Services	1,000,000	1,000,000	1,000,000	1,000,000
27 - Social benefits [GFS]	496,600	496,600	496,600	496,600

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.3: Policy, Planning, Budgeting, Monitoring and Evaluation

1. Budget Sub-Programme Objective

Deepen ongoing institutionalisation and internalisation of policy formulation, planning, budgeting and monitoring and evaluation systems.

2. Budget Sub-Programme Description

This sub-programme seeks to formulate appropriate policies and programmes on local governance and decentralisation. It also coordinates policy formulation, preparation and implementation of the Sector Medium Term Development Plan, Monitoring and Evaluation Plan as well as the Sector Budget.

Additionally, it develops and undertakes periodic reviews of policies, plans and programmes to inform decision making for the achievement of the Ministry's goal.

Equally important is the monitoring and evaluation of sector plans, donor projects and MMDAs performance across the country. The sub-programme provides technical backstopping to other programmes of the Ministry in the performance of their functions.

The sub-programme operations include:

- Planning and development of sector policies and legislation.
- Developing and undertaking periodic reviews of policies, plans and programmes to facilitate and fine-tune the achievement of the Ministry's vision as well as national priorities for the sector.
- Managing the budget approved by parliament and ensuring that each programme uses the budget resources by their mandate.
- Preparing and reviewing Sector Medium Term Development Plans, M& E Plans, and Annual Budgets, to facilitate overall local governance and local level development.
- Routine monitoring and evaluation of entire operations of MMDAs to ensure compliance with rules and enhance performance.

The number of staff delivering the sub-programme is 32 (17 female, 15 male) and the funding source is GoG. The beneficiaries of this sub-programme are the Departments, Agencies and the public.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Sector Medium Term Development Plan prepared and certified	SMTDP prepared and certified by date	30th April	-	30th April	1st September		-	-	30th April
Sector Budget prepared and submitted annually	Sector Budget prepared and submitted by the date	31st August	10th October	31st August	24th September	31st August	31st August	31st August	31st August
Sector Budget Performance Report prepared and submitted quarterly	No. of Sector Budget Performance Reports submitted	4	4	4	3	4	4	4	4
Progress Report submitted to NDPC annually	Report submitted by the date	28th February	28th February	28th February	-	28th February	28th February	28th February	28th February

4. Budget Sub-Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Planning and Policy Formulation	Ghana Secondary Cities Support Program (GSCSP)
Budget Preparation	Ghana Productive Safety Net Project II
Budget Performance Reporting	Greater Accra Resilient and Integrated Development (GARID) Project
Management and Monitoring of Policies, Programmes and Projects	Ghana Smart SDGs Cities Support Programme
Policies and Programme Review Activities	Integrated Social Services (ISS)
	Strengthening Investment In Gender Responsive Climate Adaptation (SIGRA)
	Livelihood Empowerment and Productive Programme

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Funding: Total Source of Funding
Year: 2026|**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
01101003 - Policy Planning, Monitoring and Evaluation	**600,000**	**600,000**	**600,000**	**600,000**
22 - Use of Goods and Services	600,000	600,000	600,000	600,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.4: Research, Statistics and Information Management

1. Budget Sub-Programme Objective

To carry out research and disseminate policies, plans, procedures, programmes and performance of the Ministry.

2. Budget Sub-Programme Description

Research, Statistics and Information Management (RSIM) is responsible for the dissemination of the Ministry's policies, plans, procedures, programmes and achievements to project the image of the Ministry both internally and externally; manage an evolving databank for decision-making, establish and maintain management information systems for dissemination of information.

Specifically, its functions are to:

- initiate, conduct and consolidate research and surveys on sectorial matters
- establish a database and maintain records and information of the Ministry
- create awareness of the expected roles of all stakeholders in the implementation of sector programmes and projects;
- promote dialogue and generate feedback on the performance of the sector; and
- promote access and manage the expectation of the public concerning the services of the sector.

The number of staff delivering the sub-programme is 11 (4 females, 7males) and the funding source is GoG. The beneficiaries of this sub-programme are the Departments, Agencies and the public.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Functional & interactive Website maintained	Quarterly Web-analytic Reports submitted	4	4	4	3	4	4	4	4
E-library established and operationalised	Quarterly e-library progress reports	-	-	4	-	4	4	4	4
IT infrastructure assessed	The quarterly network analysis report	4	4	4	3	4	4	4	4

4. Budget Sub-Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Research and Development	Redevelopment of the Ministry's website
Development and Management of Database	Digitalisation of processes (e-leave, e-memo, vehicle request)
Publication, campaigns and programmes	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Funding: Total Source of Funding
Year: 2026|**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
01101004 - Research, Statistics and Information Manag	**500,000**	**500,000**	**500,000**	**500,000**
22 - Use of Goods and Services	500,000	500,000	500,000	500,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.5: Internal Audit

1. Budget Sub-Programme Objective

To provide independent, objective assurance and special audit assignments designed to add value and improve operations.

2. Budget Sub-Programme Description

The primary purpose of the Internal Audit is to carry out audits and professional evaluations of the activities of the Ministry, its Departments and Agencies. This is to ensure that risk management, control and governance processes, as designed and represented by management, are adequate and functioning. This provides that financial, managerial and operating information reported internally and externally are accurate, reliable and timely.

The operations being undertaken under this sub-programme includes:

- Compliance, financial and performance audit
- Cash management audit
- Non-current assets audit
- Risk management audit
- Corporate governance audit
- Procurement audit.

The Unit facilitates the design of robust internal control mechanisms in all areas of operations of the Ministry and its Department/Agencies. The number of staff delivering the sub-programme is 12 (7 females, 5 males) and the funding source is GoG. The beneficiaries of this sub-programme are the Ministry, Departments, Agencies and the public.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Budget Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Annual Audit Plan prepared and submitted within 30 days after the beginning of FY	Annual Audit Plan submitted by the date	30th January	27th January	30th January	22nd January	30th January	30th January	30th January	30th January
Internal audit reports are prepared and submitted quarterly to Management, IAA and the Auditor General	No. of Reports prepared and submitted	14	12	14	8	8	8	8	8
	No. of quarterly reports prepared and submitted	4	4	4	3	4	4	4	4
Percentage of Audits completed	Number of Audits completed as a percentage of the total number planned	100%	100%	100%	75%	100%	100%	100%	100%

4. Budget Sub-Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Internal Audit Operations	
Compliance, financial and performance audit	
Cash Management Audit	
Procurement Audit	
Compliance, financial and performance audit	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Funding: Total Source of Funding
Year: 2026|**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
01101005 - Internal Audit	**768,000**	**768,000**	**768,000**	**768,000**
22 - Use of Goods and Services	768,000	768,000	768,000	768,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.6: Local Economic Development and Management (LED)

1. Budget Sub-Programme Objective

The objective of the LED sub-programme is to optimise the use of local resources to create opportunities for all.

2. Budget Sub-Programme Description

The LED programme seeks to develop policies and programmes that promote a conducive environment at the District level for sustained local business growth, decent employment opportunities and economic empowerment for all Ghanaians.

The issues confronting the various MMDAs in connection with LED include:

- Weak LED coordination at all levels.
- Inadequate capacities at the MMDA level for effective LED Governance.
- Limited access to administrative and fiscal incentives.
- Inability to facilitate access to information to attract investment.
- Limited access to economic infrastructure and support for industrialization.
- Difficulty in accessing productive assets such as land, labour and credit.
- Weak collaboration between private financial institutions and businesses; cooperatives and vulnerable groups; and
- Limited access to training and entrepreneurial skills development.

The government of Ghana (GoG) funds the programme through the consolidated fund.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Disseminate and implement LED Policy and Implementation Plan (2024-2029)	LED Policy and Implementation Plan (2024-2029) Disseminated	Launch and disseminate LED Policy and Implementation Plan	LED Policy and Implementation Plan launched	16no. Regional Sensitisation and Dissemination workshops on LED Policy and Implementation Plan (2024-2029) organised	4no. Regional Sensitisation and Dissemination workshops on LED Policy and Implementation Plan (2024-2029) organised	12no. Regional Sensitisation and Dissemination workshops on LED Policy and Implementation Plan (2024-2029) organised			
Disseminate LED Practitioners' Manual	LED Practitioners' Manual Disseminated	Launch and disseminate LED Practitioners' Manual	LED Practitioners' Manual launched	16no. Regional Sensitisation and Dissemination workshops on LED Practitioners' Manual organised	4no. Regional Sensitisation and Dissemination workshops on LED Practitioners' Manual organised	12no. Regional Sensitisation and Dissemination workshops on LED Practitioners' Manual organised			

4. Budget Sub-Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Decentralisation Implementation	
Management of Community Programmes and Projects	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs

Funding: Total Source of Funding

Year: 2026|**Currency:** Ghana Cedi (GHS)

Version 1

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Funding: Total Source of Funding
Year: 2026 | **Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
01102 - Decentralisation	**2,178,662,645**	**2,147,099,815**	**2,147,099,815**	**2,147,099,815**
01102000 - Decentralization	**2,178,662,645**	**2,147,099,815**	**2,147,099,815**	**2,147,099,815**
21 - Compensation of Employees [GFS]	2,152,940,751	2,142,701,808	2,142,701,808	2,142,701,808
26 - Grants	21,323,887			
31 - Non financial assets	4,398,007	4,398,007	4,398,007	4,398,007

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: DECENTRALIZATION

SUB-PROGRAMME 2.1: LOCAL GOVERNANCE AND DECENTRALIZATION

1. Budget Programme Objectives

- Deepen political and administrative decentralisation
- Improve decentralised planning
- Strengthen fiscal decentralisation
- Improve popular participation at regional and district levels
- Enhance capacity for policy formulation and coordination
- Strengthen the coordinating and administrative functions of the Regions
- To develop and retain human resource capacity at all levels to enhance local service delivery and development
- To facilitate economic growth, employment and income generation in order to promote household livelihoods and alleviate poverty

2. Budget Programme Description

The decentralisation programme seeks to:

- To formulate appropriate policies and programmes to accelerate the implementation of the decentralisation process.
- Review the legislative framework for the establishment of the decentralised Departments in the Districts as Departments of the District Assembly for full and effective operationalisation.

The Ministry's Local Governance and Decentralisation Directorate, and the Office of the Head of the Local Government Service are the lead implementers of this programme. However, the Inter-Ministerial Coordinating Committtee, Institute of Local Government Studies are the collaborating partners in the delivery of this programme.

Other Divisions of the Ministry that support the implementation of this programme include Policy Planning, Budgeting, Monitoring and Evaluation, Human Resource Management and Development, Research, Statistics and Information Management, Internal Audit Unit, Public Affairs Unit and Finance.

The funding sources for the Decentralization programme are mainly the Government of Ghana Budget, with some Development Partner support. The programme beneficiaries are the MMDAs at the institutional level and the public.

The number of staff delivering this programme directly are 31 (14 females, 17 males) and are fully funded by the government of Ghana and Development Partners.

3. Budget Programme Results Statement

The following output indicators are how the Ministry measures the performance of this programme. The table indicates the main outputs and an index for each; where past data exists, this is shown. The projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Performance assessment of MMDAs conducted	No. of MMDAs assessed	261	0	261	261	261	261	261	261
Performance-based grants transferred to MMDAs	Amount transferred to MMDAs (GH₵)	- 514,989,684.54	455,439,731.84	552,019,981.14	0	1,210,473,507.16			
Review and Re-issue Fee-Fixing Guidelines (FFG)	Fee-Fixing Guidelines (FFG) revised and re-issue	-	-	FFG issued	FFG revised and validated by stakeholders	FFG disseminated to 261 MMDAs	2no monitoring exercise on compliance of MMDAs with FFG conducted	2no monitoring exercise on compliance of MMDAs with FFG conducted	2no monitoring exercise on compliance of MMDAs with FFG conducted

4. Budget Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the subprogramme.

Operations	Projects
Management of Community Programmes and Projects	District Assemblies Common Fund Responsive Factor Grant (DACF-RFG)
	Ghana Urban Mobility and Accessibility Project (GUMAP)
Performance assessment and transfer to MMDAs	Promoting Green and Climate Resilient Local Economies in Ghana Applying Circular Economy (CE) and Climate Smart Agriculture (CSA) principles and solutions to local development pathways (LoCAL-ACE)
Decentralisation Implementation	Sustainable Cities Project Phase I (SCP I)
Management of Decentralisation Programmes and Projects	Sustainable Cities Project Phase II: Tamale Urban Resilience Project (TURP)
Management of Local Economic Development Programmes and Projects	African Sustainable Cities Initiative (ASCI)
Rural Urban Development and Management	Participatory, Accountability, and Integrity for a Resilient Democracy (PAIReD) Programme
	Sikasso-Korhogo-Bobo Dioulasso-Wa (SKBoWA)

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Funding: Total Source of Funding
Year: 2026|**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
01102000 - Decentralization	**2,178,662,645**	**2,147,099,815**	**2,147,099,815**	**2,147,099,815**
21 - Compensation of Employees [GFS]	**2,152,940,751**	**2,142,701,808**	**2,142,701,808**	**2,142,701,808**
26 - Grants	21,323,887			
31 - Non financial assets	**4,398,007**	**4,398,007**	**4,398,007**	**4,398,007**

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: DECENTRALIZATION

SUB-PROGRAMME 2.2: OFFICE OF THE HEAD OF THE LOCAL GOVERNMENT SERVICE (OHLGS)

1. Budget Programme Objectives

- Deepen political and administrative decentralisation
- Improve decentralised planning
- Strengthen fiscal decentralisation
- Improve popular participation at regional and district levels
- Enhance capacity for policy formulation and coordination
- Strengthen the coordinating and administrative functions of the Regions
- To develop and retain human resource capacity at all levels to enhance local service delivery and development
- To facilitate economic growth, employment and income generation in order to promote household livelihoods and alleviate poverty

2. Budget Programme Description

The decentralisation programme seeks to:

• To formulate appropriate policies and programmes to accelerate the implementation of the decentralisation process.

• Assist the RCCs & MMDAs in the performance of their functions under the various legal frameworks.

• Review the legislative framework for the establishment of the decentralised Departments in the Districts as Departments of the District Assembly for full and effective operationalisation.

• Provide Institutional Support and Capacity Building to MMDAs for improved service delivery.

Other Divisions of the office that support the implementation of this programme include Policy Planning, Budgeting, Monitoring and Evaluation, Human Resource Management and Development, Research, Statistics and Information Management, Internal Audit Unit, Public Affairs Unit and Finance.

The number of staff delivering this programme directly at the Office of the Head of Local Government Service (OHLGS) are 120 and are fully funded by the government of Ghana.

The funding sources for the Decentralization programme are mainly the Government of Ghana Budget, with some Development Partner support. The programme beneficiaries are the MMDAs at the institutional level and the public.

3. Budget Programme Results Statement

The following output indicators are how the Ministry measures the performance of this programme. The table indicates the main outputs and an index for each; where past data exists, this is shown. The projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025					
		Target	Actual	Target	Actual		Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
Performance agreement implemented	No. implemented at OHLGS	10	10	10	0	10	10	10	10
	No. implemented at RCC	16	16	16	16	16	16	16	16
	No. implemented at MMDA	261	261	261	261	261	261	261	261
Departments of MMDAs established at each level (cumulative) and integrated (by types)	Number of departments integrated at Metropolitan	13/20	13/20	14/20	13/20	14/20	15/20	16/20	17/20
	Number of departments integrated at Municipal	10/17	10/17	11/17	10/17	11/17	12/17	13/17	14/17
	Number of departments integrated at District	8/15	8/15	9/15	8/15	9/15	10/15	11/15	12/15
Professionals and non-professionals recruited into the LGS	No. of professionals recruited	1,000	100	1,000	0	4,380	1,000	1,000	1,000
	No. of sub-professionals recruited	1,500	22	1,500	0	3,099	1,000	1,000	1,000

4. Budget Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the subprogramme.

Operations	Projects
Recruitment, Placement and Promotions	Procure 4No vehicles for OHLGS
Personnel and Staff Management	Procure office equipment
Internal Management of Organization	Procure and install ICT equipment
Continue with the setting up of departments and preparation of operational manual for MMDAs	Procure computers and accessories
Organise statutory quarterly meetings	Procure furniture and fittings
Planning and Budget Preparation	

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: LOCAL LEVEL DEVELOPMENT AND MANAGEMENT

1. Budget Programme Objectives

- Promote resilient urban infrastructure development, maintenance and provision of essential services
- Create an enabling environment to accelerate rural growth and development
- Create an equitable, healthy and discipline society
- Increase access to sustainable improved toilets for all
- Improve solid waste services and infrastructure through efficient public private partnership
- Ensure sustainable sanitation services and facilities, evidence-based advocacy, public sensitization and campaigns
- Ensure enforcement of sanitation laws and regulations through motivated field staff at all levels
- Provide technical backstopping to Regional and District level staff.

2. Budget Programme Description

The Environmental Health and Sanitation Directorate (EHSD) is one of the Government of Ghana Central Management Agencies. It is within the category of Government Machinery whose mandate is to ensure clean, safe and pleasant environment for all. The mandate of the Directorate is delivered through three main broad focus areas:

- Solid Waste Management
- Liquid Waste Management
- Environmental Health Management including health promotion and enforcement.

The Directorate has a technical staff strength of 30 Environmental Health Analysts and Public Health Engineers.

The Organisational Units responsible for delivering this programme are the Ministry headquarters and the Departments of Community Development and Parks and Gardens.The programme seeks to reduce disparities between rural and urban areas regarding income, quality of life and the provision of and access to socio-economic infrastructure. It focuses on promoting rural and urban development and management through programmes and projects implemented at the local level.

Additionally, it seeks to foster and promote a culture of leisure and a healthy lifestyle among Ghanaians through the greening of human settlements. It primarily provides open spaces in urban areas, enhances the aesthetics of urban centres and creates livable human settlements to ensure the functionality of urban and rural areas. The programme creates job opportunities for the vast majority of urban and rural unemployed youth through TVET.

The sub-programmes include Urban and Rural Development and Management, Community Development and Parks and Gardens. The funding sources for the programme include GoG, GIZ, World Bank/IDA, AFD, EU, UNICEF, UNCDF, UNDP, UN-HABITAT, BADEA, DFATD/Canada, GEF, AfDB, etc. The beneficiaries of the programme include urban and rural dwellers in the MMDAs.

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Funding: Total Source of Funding
Year: 2026|**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
01103 - Local Level Development and Management	**1,125,777,430**	**1,125,777,430**	**1,125,777,430**	**1,125,777,430**
01103001 - Community Development	**74,500,000**	**74,500,000**	**74,500,000**	**74,500,000**
21 - Compensation of Employees [GFS]	72,000,000	72,000,000	72,000,000	72,000,000
22 - Use of Goods and Services	1,500,000	1,500,000	1,500,000	1,500,000
31 - Non financial assets	1,000,000	1,000,000	1,000,000	1,000,000
01103002 - Parks and Gardens	**21,779,490**	**21,779,490**	**21,779,490**	**21,779,490**
21 - Compensation of Employees [GFS]	18,000,000	18,000,000	18,000,000	18,000,000
22 - Use of Goods and Services	2,279,490	2,279,490	2,279,490	2,279,490
31 - Non financial assets	1,500,000	1,500,000	1,500,000	1,500,000
01103003 - Urban And Rural Management	**1,029,497,940**	**1,029,497,940**	**1,029,497,940**	**1,029,497,940**
22 - Use of Goods and Services	420,338,340	420,338,340	420,338,340	420,338,340
31 - Non financial assets	609,159,600	609,159,600	609,159,600	609,159,600

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: LOCAL LEVEL DEVELOPMENT AND MANAGEMENT

SUB-PROGRAMME 3.1: ENVIROMNENTAL HEALTH AND SANITATION

1. Budget Sub-Programme Objectives

- Increase access to sustainable improved toilets for all
- Provide infrastructure for liquid waste management
- Provide technical backstopping to regional and district level staff
- Improve environmental cleanliness in the country.

2. Budget Sub-Programme Description

Provision of technical support in the design and implementation of liquid waste projects, including all aspects of engineering and infrastructure for liquid waste (collection, transportation, treatment and disposal of liquid waste)

Provision of technical support in the procurement and management of large-scale liquid waste projects that require regional/national level procurement or at the request of MMDAs

Provision of technical support to MMDAs in management and operation of liquid waste facilities, including preparation of appropriate manuals and guidelines

Develop and review strategies for effective liquid waste service delivery

Conduct/facilitate sanitation technology reviews and assessment of liquid waste facilities

The number of staff delivering this programme directly are 28 (10 females, 18 males) and are fully funded by the government of Ghana and Development Partners.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates Budget performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Population with access to basic sanitation services	Percentage of Population with access to basic sanitation services	54.22%	42.6%	61.85%	43.68%	47%	51%	56%	60%

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Proportion of liquid waste (faecal matter) safely disposed on site or properly collected, transported and treated off site	Percentage of population whose liquid waste (faecal matter) safely disposed	38.66%	24.2%	45%	24.9%	30%	35%	40%	45%
Number of communities achieving open defaecation-free (ODF) status	Number of communities achieving open defecation-free (ODF) status	9,498	6,473	10,498	6,509	6,700	6,900	7,100	7,300
Collect and properly dispose of solid waste from the six metropolis (Accra, Tema, Kumasi, Takoradi, Cape Coast and Tamale) in Ghana	Percentage of solid waste collected and disposed of in standard treatment disposal facilities.	93%	89%	95%	87%	65%	70%	75%	80%
Integrated Material Recovery/Landfill facilities	Number of Integrated Material Recovery/landfill facilities constructed	2	0	1	0	1	1	1	1
Waste transfer stations	Number of Transfer stations constructed	2	0	1	0	1	1	1	1

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Capping of old dumpsite	Number of dump site capped	2	0	1	0	1	1	1	1
Revision of the Environmental Sanitation Policy and National Environmental Sanitation Strategy and Action Plan (NESSAP)	Environmental Sanitation Policy and National Environmental Sanitation Strategy and Action Plan revised.	Draft ESP report ready	Draft ESP ready NESSAP under review ongoing	ESP completed and dissemination started	Draft final ESP and NESSAP validated	ESP launched and disseminated	Monitoring of implementation of ESP and NESSAP	Monitoring of implementation of ESP and NESSAP	Monitoring of implementation of ESP and NESSAP
Handbook for the District Environmental Sanitation Strategy and Action Plans (DESSAPs)	DESSAP guidance handbook developed	DESSAP handbook ready	DESSAP handbook review ongoing	DESSAP handbook completed and disseminated	Draft final DESSAP Handbook validated	Training of MMDAs on preparation of DESSAPs	Monitoring of implementation of DESSAPs	Monitoring of implementation of DESSAPs	Monitoring of implementation of DESSAPs
Improved enforcement of environmental sanitation laws	Number of Environmental Health Prosecutors trained	50	100	50	0	50	50	50	50
Admission of student	Number of new students enrolled in academic programs	300	500	300	800	500	500	500	500

4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken under the programme

Operations	Projects
Development of Costed Plan for Ending Open Defecation	Construction of condominial sewer lines, connection of households to sewer lines and construction of wastewater treatment facilities under the GASSLIP project
Monitoring of wastewater treatment plants	Construction of waste transfer station at Ghana Atomic Energy Commission site
Dissemination of revised Rural Sanitation Model and Strategy	Construction of engineered landfill at Ayidan
Development of business case for securing investment for the Ghana Sanitation Fund	Construction of Phase 2 of the 3-storey classroom block at Accra School of Hygiene
Feasibility studies for integrated solid waste management facilities in 5 coastal cities in Ghana	Completion of 1No. 500-capacity dining hall at Ho School of Hygiene
Monitoring of Integrated Recycling and Compost Plants	Renovation of 1No. dining hall at Tamale School of Hygiene
Revision of the 2010 Environmental Sanitation Policy	
Development of handbook for the District Environmental Sanitation Strategy and Action Plans (DESSAPs)	
Quarterly planning and review meetings with Regional Environmental Health Officers	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs

Funding: Total Source of Funding

Year: 2026|**Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01103001 - Community Development	**74,500,000**	**74,500,000**	**74,500,000**	**74,500,000**
21 - Compensation of Employees [GFS]	**72,000,000**	**72,000,000**	**72,000,000**	**72,000,000**
22 - Use of Goods and Services	1,500,000	1,500,000	1,500,000	1,500,000
31 - Non financial assets	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: LOCAL LEVEL DEVELOPMENT AND MANAGEMENT

SUB-PROGRAMME 3.2: REGIONAL REORGANISATION AND DEVELOPMENT

1. Budget Programme Objective

The objectives of the Programme are to;

- bring to fruition in the short and medium term, the intents espoused by the petitioners in respect of the creation of new regions viz. bringing government closer to the governed and rapid socio-economic development
- enhance access to government services (higher order services) by the citizenry.
- promote change of the status quo (i.e. where government resources and structures are concentrated in the regional capitals) to a fair and equitable distribution of government structures (i.e. outside the regional capitals).
- ensure devolution of power to make regional administrative structures more efficient and positioned to support rapid and balanced development, particularly in the six (6) new regions.

2. Budget Programme Description

The Programme seeks to develop six (6) new regions after the reorganization of administrative regions. This is to improve the distribution of development across the country. It also seeks to strengthen the administrative functions of regions to accelerate socio-economic development.

In addition, it seeks to take cognizance of policy initiatives that ensure that decentralised departments and agencies are located in different municipalities or districts in the new regions (ie outside the regional capitals), so as to ensure equitable distribution of development in the regions. The purpose is to ensure that due consideration is given to regional cohesion and optimization of the economic potentials of the designated areas. The expected outcome is to reduce commuting time to access public services, the turnaround time to access public services by the citizenry and enhance administrative convenience.

The main source of funding for this is the Government of Ghana’s Budget allocations. However, efforts would be made to mobilize additional resources from Development Partners and the Private Sector. The beneficiaries of the Programme are the six (6) new regions and the public.

3. Budget Programme Results Statement

The table below indicates the main outputs, output indicators and projections by which the Ministry measures the performance of this Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Provide office and residential accommodation in the new regions	Number 3-storey administration blocks for RCCs and Regional Police Commands completed	10	1	9	2	7	-	-	-
	Number of 2-Storey Administration blocks for Decentralised Departments (Ghana Health Service, Ghana Education Service, Department of Feeder Roads, Department of Agriculture and Ghana Highway Authority completed	23	6	17	11	6	-	-	-
	Number of residential accommodation for staff of RCCs, Decentralised Departments and Regional Police Commands and Ghana Highway Authority completed completed	21	7	15	5	10	-	-	-
	Construction of Residencies including Presidential Lodges initiated	6	-	6	-	6	-	-	-

4. Budget Programme Operations and Projects

The table below lists the main Operations and Projects to be undertaken by the Programme

Operations		Projects
Consultancy Services		Construction of administration blocks for Decentralised Departments and Other Agencies (eg. Ghana National Fire Service)
		Construction of Bungalows /Flats for Senior Staff Decentralised Departments and Other Agencies (eg. Ghana Immigration Service)
		Construction of Residencies and Presidential Lodges
		Procurement of Office equipment for RCCs and Decentralised Departments
		Procurement of Furniture and furnishings for RCCs and Decentralised Departments
		Construction of Bungalows /Flats for Regional Police Commands and Deputy

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Funding: Total Source of Funding
Year: 2026|**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
01103002 - Parks and Gardens	**21,779,490**	**21,779,490**	**21,779,490**	**21,779,490**
21 - Compensation of Employees [GFS]	**18,000,000**	**18,000,000**	**18,000,000**	**18,000,000**
22 - Use of Goods and Services	2,279,490	2,279,490	2,279,490	2,279,490
31 - Non financial assets	**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: LOCAL LEVEL DEVELOPMENT AND MANAGEMENT

SUB-PROGRAMME 3.3: Community Development

1. Budget Sub-Programme Objective

- Create an enabling environment to accelerate rural growth and development.
- Create an equitable, healthy and discipline society

2. Budget Sub-Programme Description

Community Development promotes social and economic growth in rural communities through popular participation and initiatives of community members in activities of poverty alleviation, employment creation and illiteracy eradication among the adult and youth population in the rural and poor urban areas of the country. It facilitates the development of policies, strategies, standards, operating procedures, targets and coordination of Community Development operations in the country.

The sub-programme seeks to increase the share of the rural labour force working in nonfarm employment through the development of new training modules on non-farm job opportunities. The aim is to provide hands-on training guides to frontline staff, MMDAs, NGOs, and other agencies that are providing income generation services in rural communities so as to create employment and reduce poverty among rural dwellers. It is ensuring that the rural nonfarm sector has the potential to contribute to long-run productivity and growth of rural communities.

It facilitates the development of policies and strategies in community development and sets standards and operating procedures and targets to guide the department to deliver on its mandate.

It also trains community educators to provide support for community engagements in the Regional Coordinating Councils (RCCs) and Metropolitan, Municipal and District Assemblies (MMDAs), educates and mobilizes communities for development.

Finally, it promotes behavioral and social change through the strategy of communication for development (C4D), especially child and family welfare for effective and efficient child protection, societal and developmental issues through mass, study groups and women group meetings.

The sub-programme is run by a total staff strength of 119 with funds from the Government of Ghana.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Community educators trained in social/Community Dev't.	No. of Community Educators trained	300	687	250	66 (29 females, 37 males)	70 (40 females, 30 males)	70(40 females, 30 males)	70(40 females, 30 males)	70(40 females, 30 males)
Social Workforce strengthened for Child Protection.	No. social workforce strengthened.	1,336	854	650	94 (59 females, 35 males)	650 (350 females, 300 males)	700 (400 females, 300 males)	750 (400 females, 350 males)	900 (500 females, 400 males),
Develop modules on new nonfarm businesses.	No. of modules developed.	10	10	-		-	-	-	-
Develop National Community Development Standards.	Percentage of work completed.	60% of standards developed	60% of standards developed	100% of standards developed	100% of standards developed		-	-	-
Collaborate with CSIR to use green technology to convert biomass materials into eco-friendly fuel briquettes in order to create jobs and promote other community based climate actions.	No. of jobs created	-	-	-	-	100 (70 females, 30 males)	100 (70 females, 30 males)	100 (70 females, 30 males)	100 (70 females, 30 males)
Collaboate with the DoCD regional offices to promote financial inclusion among LED	No. of LED groups engaged	200	200	200	315 (22,050 individuals including 15,745 females	250 (with a membership of 18000 (12000 females and 6000	250 (with a membership of 18000 (12000 females and 6000 males)	300 (with a membership of 20000 (14000 females and 6000 males)	350 (with a membership of 22000 (16000 females and

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Groups through VSLA schemes					and 6305 males)	males)			6000 males)
Collaboate with the DoCD regional offices to promote adult education campaigns in the communities	No. of campaigns conducted	500	625	1,000	915 (35,895 individuals including 22,434 females and 13,461 males)	5000 (with a target to reach 200000 individuals (110000 females and 90000 males)	5500 (with a target to reach 220000 individuals (120000 females and 100000 males,	6000 (with a target to reach 230000 individuals (130000 females and 100000 males)	6600 (with a target to reach 250000 individuals (150000 females and 100000 males)
Conduct community level skills training for women and youth in income generating activities.	No. of women and youth trained	2,000	2,100	200	256 (184 females and 72 males)	2200 (1540 females and 660 males, including migrants)	2400 (1640 females and 760 males, including migrants)	2500 (1700 females and 800 males, including migrants)	3000 (2000 females and 1000 males, including PWDs and migrants)
Build the capacity of Community Development staff to understand how to harness the benefits of migration, reduce human trafficking and migrant smuggling, and to promote government job abroad initiative at the local level.	No. of staff trained	-	-	-	-	600 (320 females and 280 males)	600 (320 females and 280 males)	600 (320 females and 280 males)	600 (320 females and 280 males)
Create public education campaigns to reduce irregular migration, human trafficking,	No. of campaigns conducted	-	-	-	-	100 (with a target to reach 20,000 individuals (10,000 females	100 (with a target to reach 20,000 individuals (10,000 females and	100 (with a target to reach 20,000 individuals (10,000 females and	100 (with a target to reach 20,000 individuals (10,000 females and

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
migrant smuggling and to promote government job abroad initiative at the local level						and 10,000 males)	10,000 males)	10,000 males)	10,000 males)
Harness the skills, resources, and experiences of Ghanaians in the diaspora for the economic and social development of our communities.	No. Of Ghanaians (in the diaspora) engaged	-	-	-	-	50 (25 females and 25 males)	50 (25 females and 25) males)	50 (25 females and 25 males)	50 (25 females and 25 males)
Provide extension services to other agencies.	No. of agencies that received extension services	50	50	70	52 (reached 4940 individuals including 3,152 females and 1,788 males)	100 (with a target to reach 9,500 people (5,000 females and 4,500 males)	100 (with a target to reach 9,500 people (5,000 females and 4,500 males)	100 (with a target to reach 9,500 people (5,000 females and 4,500 males)	100 (with a target to reach 9,500 people (5,000 females and 4,500 males)

4. Budget Sub-Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the subprogramme

Operations	Projects
Community-Based Development Programmes	Computer hardware and accessories
Internal management of the organisations	Perimeter Protection / Fence
Procurement of Office supplies and consumables	Procurement of plants and machinery

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Funding: Total Source of Funding
Year: 2026|**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
01103001 - Community Development	**74,500,000**	**74,500,000**	**74,500,000**	**74,500,000**
21 - Compensation of Employees [GFS]	**72,000,000**	**72,000,000**	**72,000,000**	**72,000,000**
22 - Use of Goods and Services	1,500,000	1,500,000	1,500,000	1,500,000
31 - Non financial assets	**1,000,000**	**1,000,000**	**1,000,000**	**1,000,000**

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: LOCAL LEVEL DEVELOPMENT AND MANAGEMENT

SUB-PROGRAMME 3.4: Parks, Gardens and Recreation

1. Budget Sub-Programme Objectives

- Promote sustainable urban development
- Promote sustainable spatially integrated development of human settlements
- Combat deforestation, desertification and soil erosion

2. Budget Sub-Programme Description

The Department of Parks and Gardens is responsible for this sub-programme, and the primary operations involved are:

- Sustaining prestige areas such as Castle Gardens, Peduase Lodge, State House Gardens, Flagstaff House, Asomdwe Parks, Roundabouts and all landscape areas (Residence of some ministers, some chief executives etc.) and on our road medians;
- Cultivating horticultural products including vegetables, fruit, tree seedlings, and ornamental plants and produce bouquets/wreaths for sale to the public (IGF).
- Cultivating and conserving medicinal and aromatic plants, identifying and multiplying rare and threatened plant species;
- Providing horticultural training and extension services to students and pupils from the universities and the second cycle institutions;
- Supplying tree seedlings to educational institutions free; and
- Management of the Aburi Botanical Gardens, a tourist centre in Ghana

The number of staff delivering services under the sub-programme is 167 (98 males, 69 females) and funded by the Government of Ghana (GoG)

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data means actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Urban afforestation interventions	No. of seedlings raised and supplied	550,000	429,126	600,000	203,249	650,000	700,000	750,000	800,00

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
implemented	No. of trees planted and maintained	20,000	7,300	30,000	4,348	40,000	50,000	60,000	70,000
Landscaping and beautification in major cities improved	Total area maintained (m^2)	2,300,000m2	1,563,132m^2	2,400,000 m^2	1,869,589m^2	2,500,000m^2	2,600,000 m^2	2,700,000 m^2	2,800,000m2
	No. of commercial and residential spaces landscaped	100	50	120	8	150	200	250	300
Promote landscape maintenance works.	Total length (meters) of Road Medians developed	13,00m2	32,040 m^2	13,000 m^2	108,758	14,000 m^2	15,000 m2	16,000 m^2	17,000m^2
Promote ecotourism	No. of annual visitors to the Aburi Botanical Gardens	150,000	175,625	185,000	83,203 (51,582 females, 31,621 males)	195,000 (120,900 females, 74,100 males)	200,000 (124,000 females, 76,000 males)	205,000(127,100 females, 77,900 males)	210,000(130,200 females, 79,800 males)
Promote horticultural skills	No. of secondary and tertiary students trained	550,000	202 students	550 Students	1,673 (921 males, 752 females)	600 Students (330 males, 270 females)	650 Students (358 males, 292 females)	700 Students (385 males, 315 females)	700 Students (385 males, 315 females)
Revenue generation	No. of bouquet and wreaths produced	20,000	3,345	4,200	570	5,250	5,775	6,352	6,926

4. Budget Sub-Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the subprogramme.

Operations		Projects
Parks and Gardens operations		
Internal management of the organisation		
Manpower skills development		
Revenue Collection		

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Funding: Total Source of Funding
Year: 2026|**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
01103002 - Parks and Gardens	**21,779,490**	**21,779,490**	**21,779,490**	**21,779,490**
21 - Compensation of Employees [GFS]	**18,000,000**	**18,000,000**	**18,000,000**	**18,000,000**
22 - Use of Goods and Services	2,279,490	2,279,490	2,279,490	2,279,490
31 - Non financial assets	**1,500,000**	**1,500,000**	**1,500,000**	**1,500,000**

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: LOCAL LEVEL DEVELOPMENT AND MANAGEMENT

SUB-PROGRAMME 3.5: Urban and Rural Development

1. Budget Sub-Programme Objectives

- To promote a sustainable, spatially integrated and orderly development of human settlements to support socio-economic development
- To promote redistribution of urban population and spatially integrated hierarchy of urban settlements throughout the country
- To create an enabling environment to accelerate rural growth and development

2. Budget Sub-Programme Description

Urban and Rural Development and Management mainly focus on programmes and projects on human settlement development to ensure that human activities in the MMDAs particularly cities, towns and communities are undertaken in a planned, orderly and spatially determined manner.

Formulates, coordinates and monitors urban and rural development policy in the country; provides policy coordination and support services to institutions and operators involved in the development, implementation, monitoring and evaluation of urban and rural development related programmes and projects Coordinates implementation of urban/rural development by MMDAs, MDA's and other actors To address the rural development issues, it designs and prepares urban and rural development programmes and projects for implementation at the MMDA level.

Some of the on-going interventions include the creation of job opportunities under the Ghana Productive Safety Net Project (GPSNP) (Labour Intensive Public Works (LIPWs), Modernizing Agriculture in Ghana (MAG), Integrated Social Services (ISS), Ghana Secondary Cities Support Project (GSCSP), Greater Accra Resilience and Integrated Development (GARID), Green Employment and Enterprise Opportunities (GrEEn) Project, Resilience in Northern Ghana (RING II) Project the Ghana Urban Mobility and Accessibility Project (GUMAP) and Gulf of Guinea Lagging Regions Social Cohesion (SOCO).

The major operations of this sub-programme include;

- developing and undertaking periodic reviews of programmes and projects to ensure successful implementation of such programmes and projects
- facilitate the provision of basic infrastructure and facilities in urban and rural areas
- providing technical backstopping to the MMDAs in the delivery of services at the local level
- Conducting project-specific evaluations to ascertain the impact and lessons learnt for policy direction

The operations are delivered by the Urban and Rural Development Units of the Ministry with different funding sources. The implementation of the programmes and projects are undertaken at the MMDA level with funding from GoG, GIZ, World Bank/IDA, AFD, EU, UNCDF, Global Affairs Canada and UN-Habitat.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Creating Productive Assets in rural communities for poverty reduction	No. of Small Earth Dams & Dugouts	75	80	129	129	129	-	-	-
	Total Length of Feeder Roads (Km)	518.27Km	143 564.65 Km	212 874.5Km	212 874.5Km	212 (874.5Km)	-	-	-
	Area of degraded land rehabilitated (Ha)	1,100	2,867.06	4,581.2	4,581.2	4,581.2	-	-	-
	No. of Parks Developed	0	0	26	13	26			
	No. of GSFP School Kitchens Constructed	0	0	2,000	0	2,000			
Provide temporary employment to rural poor through LIPW	No. of persons provided with temporary jobs	55,397	76,535	95,000	83,197	95,000	-	-	-
Creating sustainable economic activities for the rural poor through Productive Inclusion	No. of beneficiaries supported with grants to establish economic activities	20,000	22,836	60,000	62,316	62,500	-	-	-

4. Budget Sub-Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Urban Development and Management	Complete the construction of Takoradi Market, Sekondi Takoradi
Rural Development and Management	Continue construction of selected infrastructure projects in Kejetia Market, Kumasi
Management and Monitoring Policies, Programmes and Projects	
Policies and programme review activities	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs

Funding: Total Source of Funding

Year: 2026|**Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01103003 - Urban And Rural Management	**1,029,497,940**	**1,029,497,940**	**1,029,497,940**	**1,029,497,940**
22 - Use of Goods and Services	420,338,340	420,338,340	420,338,340	420,338,340
31 - Non financial assets	**609,159,600**	**609,159,600**	**609,159,600**	**609,159,600**

BUDGET PROGRAMME SUMMARY

PROGRAMME 4: BIRTHS AND DEATHS REGISTRATION

1. Budget Programme Objective

Expand coverage of births and deaths registration nationwide and produce vital statistical data to facilitate development planning.

2. Budget Programme Description

This programme seeks to ensure universal registration of births and deaths occurring in the Republic of Ghana. It provides vital statistics by way of demographic data for development planning.

The Registry ensures strict adherence to quality standards in Births and Deaths Registration. It ensures the mobilization of necessary inputs for preparation of periodic reports, and annual budget estimates, promotes the proper implementation of approved budget and issuing of Reports for population statistics to aid institutions such as Ghana Statistical Service, National Identification Authority, CSOs, Ghana Health Service, academic and research institutions, etc.

The Births and Deaths Registry seeks to improve its performance through recruiting, training and development, motivating, retaining and replacing staff with requisite competencies for effective and efficient service delivery.

The Registry shall continue to expand the Community Population Register Programme in order to deepen data capture on birth and death events at the community level. It shall also establish additional registration centers in rural communities and pursue the complete computerization of the registration processes.

The programme objective is carried out guided by the annual work plan of the Registry; and activities are implemented with the help of 185 officers nationwide, who are fully funded by the government of Ghana.

3. Budget Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this programme. The past data indicates actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Births registered	Number of Births registered	620,909	470,423	801,935	432,925	817,740	832,356	849,893	867,488
Deaths Registered	Number of Deaths Registered	41,316	39,148	212,895	41,882	146,453	149,483	152,577	155,734
Sensitize Stakeholders on the "Registration of Births and Deaths Act, 2020 (Act 1027)"	No. of Stakeholders sensitized	8,000	4,200	16,000	26	1,000	1,000	1,000	1,000

4. Budget Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Registration of Births and Deaths	Complete computerisation programme
Internal management of the organisation	Construct office building
Procurement of Office supplies and consumables	

BUDGET PROGRAMME SUMMARY

PROGRAMME 5: REGIONAL SERVICES

1. Budget Programme Objectives

- To formulate, implement, coordinate, monitor and evaluate government policies and programmes effectively in the regions
- To facilitate the provision of adequate and reliable public services, and promote political tolerance, socio-economic stability, human safety and peace in the regions.
- To provide adequate institutional capacity and an enabling environment for efficient and sustainable service delivery in the regions.
- To ensure a sustainable, transparent and participatory budgeting system at the sub-national level.
- To ensure effective and efficient allocation and utilization of financial resources at the sub-national level
- To supervise and coordinate the activities of departments and agencies in the regions to ensure harmony in service delivery.
- To facilitate the dissemination of creative and innovative research findings in the production and use of improved local building materials.
- To coordinate, supervise, monitor and evaluate public landscaping, parks, and horticultural activities
- To coordinate, monitor and evaluate programmes and projects on gender, children, the vulnerable, excluded and persons with disability;
- To coordinate, monitor and ensure coherence in the implementation of agricultural work plans, projects and programmes at the sub-national level;
- To provide technical support to the MDAs and MMDAs in the region for the provision of infrastructure;
- To ensure effective coordination, monitoring and evaluation of environmental health and sanitation policies and programmes in the region;
- To facilitate the dissemination of development related information to the people through adult education programmes;
- To ensure the provision of safe all, weather accessible feeder roads at optimum cost to facilitate the movement of people, Goods & Services and to promote socio-economic development, in particular agriculture.

2. Budget Programme Description

The Regional Services programme entails the provision of services in the sixteen (16) administrative regions of Ghana. Each of these regions has a Regional Coordinating Council (RCC), which has an oversight responsibility for a number of Metropolitan, Municipal and District Assemblies (MMDAs) as indicated in the table below. There are currently 261 MMDAs in Ghana.

No.	Region	Regional Capital	No. of MMDAs
1.	Greater Accra	Accra	29
2.	Volta	Ho	18
3	Oti	Dambai	9
4	Eastern	Koforidua	33
5	Central	Cape Coast	22
6	Western	Sekondi	14
7	Western North	Sefwi-Wiawso	9
8	Ashanti	Kumasi	43
9	Bono	Sunyani	12
10	Bono East	Techiman	11
11	Ahafo	Goaso	6
12	Northern	Tamale	16
13	North East	Nalerigu	6
14	Savannah	Damongo	7
15	Upper East	Bolgatanga	15
16	Upper West	Wa	11
Total No.		16	261

The Regional Services Programme seeks to ensure balanced, integrated and sustainable regional economic growth and the development of the people and their local areas, through effective planning and budgeting. The Regional Services Programme also provides technical backstopping, monitoring, coordination and evaluation of sectors' performance at the sub-national level and ensures the maintenance of peace.

The following are responsible for executing the Regional Services Programme:

- Regional Coordinating Councils: review regional development progress quarterly;
- Regional Planning Coordinating Units (RPCUs): monitor and evaluate development plans and programmes. They also provide technical support to MMDAs;
- The Decentralized Regional Coordination and Management: provides technical backstopping to MMDAs;
- The Regional Security Councils (REGSECs): ensure effective maintenance of peace and security of lives and properties, and
- The Budget Divisions facilitate the preparation and implementation and management of Ministries, Departments & Agencies (MDAs) / MMDAs Budgets in the regions.

There are three (3) sub-programmes under the Regional Services Programme, namely:

- Regional Administration and Coordination which is responsible for effective and efficient management of development at the sub-national level.

- Budgeting, Monitoring and Evaluation which seeks to ensure the comprehensiveness of MDAs/MMDAs Composite Budgets.
- Decentralized Regional Coordination and Management which is responsible for the coordination and provision of technical backstopping to the departments of the MMDAs.

The Regional Administration and Coordination sub-programme is funded by GoG and DACF with support from Development Partners while the Budgeting, Monitoring and Evaluation sub-Programme is funded solely by GoG. The Decentralized Regional Coordination and Management sub-programme is funded by GoG and occasionally receives support from Development Partners. The beneficiaries of the services of the programme include; MDAs, MMDAs, NGOs, FBOs, CSOs, Traditional Authorities, Central Government and the General Public.

The following are some of the key issues that negatively affect the smooth implementation of the programme:

- Inadequate logistics (vehicles, computers, photocopiers etc.)
- Dilapidated office and residential accommodation
- The high maintenance cost of old official vehicles.
- Inadequate allocation of CAPEX ceilings to the RCCs.

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Funding: Total Source of Funding
Year: 2026|**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
01107 - Regional Services	**271,251,078**	**271,251,078**	**271,251,078**	**271,251,078**
01107001 - Regional Administration and Coordination	**118,751,308**	**118,751,308**	**118,751,308**	**118,751,308**
21 - Compensation of Employees [GFS]	90,775,132	90,775,132	90,775,132	90,775,132
22 - Use of Goods and Services	9,976,177	9,976,177	9,976,177	9,976,177
31 - Non financial assets	18,000,000	18,000,000	18,000,000	18,000,000
01107002 - Budgeting, Monitoring and Evaluation	**22,940,937**	**22,940,937**	**22,940,937**	**22,940,937**
21 - Compensation of Employees [GFS]	9,428,371	9,428,371	9,428,371	9,428,371
22 - Use of Goods and Services	4,512,566	4,512,566	4,512,566	4,512,566
31 - Non financial assets	9,000,000	9,000,000	9,000,000	9,000,000
01107003 - Decentralized Regional Coordination and Manage	**129,558,833**	**129,558,833**	**129,558,833**	**129,558,833**
21 - Compensation of Employees [GFS]	125,074,574	125,074,574	125,074,574	125,074,574
22 - Use of Goods and Services	4,484,259	4,484,259	4,484,259	4,484,259

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 5: REGIONAL SERVICES

SUB-PROGRAMME 5.1: Regional Administration and Coordination

1. Budget Sub-Programme Objectives

- To formulate, implement, coordinate, monitor and evaluate government policies and programmes effectively in the regions.
- To facilitate the provision of adequate and reliable public services, and promote political tolerance, socio-economic stability, human safety and peace in the regions.
- To provide adequate institutional capacity and an enabling environment for efficient and sustainable service delivery in the regions.

2. Budget Sub-Programme Description

The Regional Administration and Coordination sub-programme are mainly concerned with effective and efficient management of development at the sub-national level. It aims at facilitating, coordinating, monitoring and evaluating the implementation of government policies and programmes and the development decisions of Ministries, Departments and Agencies (MDAs), Metropolitan, Municipal District Assemblies (MMDAs), Non-governmental Organisations (NGOs) and private sector for accelerated socio-economic growth and poverty reduction.

The main operations are monitoring, Coordinating and Evaluating operations of MDAs and MMDAs:

- Conducting quarterly monitoring of MMDAs and regional agencies' activities including project inspections and reporting for appropriate decisions.
- Organise Regional Coordinating Council (RCC) management meetings.
- Harmonization of MMDAs Plans and programmes
- Providing technical backstopping for MMDAs
- Facilitating quarterly and midyear reviews of MMDAs annual action plans.
- Monitoring the use of all resources allocated to MDAs and MMDAs by the government and other agencies:
    - Collation of MMDAs projects reports.
    - Collation and Analysis of MMDAs' financial reports.
- Ensuring the adequacy and reliability of public services:
    - Organisation of monthly Regional Security (REGSEC) meetings
    - Facilitation of security operations in trouble spots within the regions.
    - Negotiating peace building with chiefs and opinion leaders in the regions.
    - Conflict prevention, management and resolution
    - Ensuring improvement in the delivery of social services.
- Providing institutional /technical support to MMDAs
- Organising capacity building training workshops and seminars for MDAs and MMDAs.
- Improving human and institutional capacity through training and provision of logistics.

The following are responsible for executing the Regional Services Programme:

- Regional Coordinating Councils: review regional development progress quarterly;
- Regional Planning Coordinating Units (RPCUs) coordinate, monitor and evaluate development plans and programmes. They also provide technical support to MMDAs;
- The Decentralized Regional Coordination and Management provides technical backstopping for MMDAs;
- The Regional Security Councils (REGSECs) ensure the effective maintenance of peace and security of lives and properties.
- The Budget Divisions facilitate the preparation and implementation of Ministries, Departments & Agencies (MDAs) / MMDAs Budgets in the regions.
- The Decentralized Regional Coordination and Management provides department specific services.

Regional Administration and Coordination sub-programme are funded through GoG, DACF with support from Development Partners. The Sub-Programme provide services to; MMDAs, MDAs, NGOs, FBOs, CSOs, Traditional Authorities, Central Government and the General Public.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Office measures the performance of this sub-programme. The past years' data indicate actual performance whilst the projections are the Office's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Past Years		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Statutory meetings organised	Average No. of monthly Management meetings organised per RCC	12	12	12	9	12	12	12	12
	Average No. of RPCU quarterly Meetings	4	4	4	3	4	4	4	4
	No. of monthly RESEC Meetings	12	12	12	12	12	12	12	12
MMDAs programme and projects are monitored & evaluated in	Number of quarterly monitoring reports submitted	4	4	4	4	4	4	4	4

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Past Years		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
the regions									
Annual financial Reports prepared and submitted	Date of Submission	31st March	23rd February	31st March	31st March	31st March	31st March	31st March	31st March
HRMIS updated and data is submitted to OHLGS, monthly	Number of HRMIS updates	12	12	12	9	12	12	12	12

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Internal management of the organisation	Renovation of office buildings
Internal Audit Operations	Renovation of residency/Bungalow
Investment Promotions	
Manpower Skills Development	
Treasury and Accounting Activities	
Personnel and Staff Management	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Funding: Total Source of Funding
Year: 2026|**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
01107001 - Regional Administration and Coordination	**118,751,308**	**118,751,308**	**118,751,308**	**118,751,308**
21 - Compensation of Employees [GFS]	**90,775,132**	**90,775,132**	**90,775,132**	**90,775,132**
22 - Use of Goods and Services	9,976,177	9,976,177	9,976,177	9,976,177
31 - Non financial assets	**18,000,000**	**18,000,000**	**18,000,000**	**18,000,000**

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 5: REGIONAL SERVICES

SUB-PROGRAMME: 5.2 Budgeting, Monitoring and Evaluation

1. Budget Sub-Programme Objectives

- To ensure a sustainable, transparent and participatory budgeting system at the sub national level
- To ensure effective and efficient allocation and utilization of financial resources at sub - national level
- To effectively supervise and coordinate the activities of Budget Offices in the regions, to ensure harmony in service delivery.

2. Budget Sub-Programme Description

Budgeting, Monitoring and Evaluation sub-programme covers the provision of services in the Sixteen (16) administrative regions of Ghana. Each of the regions has a Regional Budget Office (RBO) with an oversight responsibility for all the 261 MMDAs.

The sub-programme deals primarily with the:

- Comprehensiveness/alignment of MDAs/MMDAs budget with national policy framework.
- Allocation of financial resources in line with priorities and prudent financial management practices at the sub-national levels.
- Routine review and update of strategic plans and preparation of annual budgets of the Regional Coordinating Councils and MMDAs
- Facilitation, coordination, collation, preparation and implementation of MDAs and MMDAs budgets

Monitoring and evaluation of MDAs and MMDAs' budget performance in the area of financial expenditure and the supervision of the activities of district budget officers through:

- Quarterly working visits.
- Midyear budget reviews.
- Inspection of projects.
- Collection and collation of financial data on programmes and projects
- Preparation of reports to the appropriate agencies.

The sub-programme also ensures the provision of technical support and information on budgeting through training, workshops, staff meetings, dissemination of budget guidelines, national budgets, organization of annual budget hearings and midyear reviews for MMDAs and other financial documents to MDAs and MMDAs.

The following are responsible for executing the Budgeting, Monitoring and Evaluation operations of the sub-programme: the Regional Budget offices and the Budget units of the MMDAs. The Budgeting, Monitoring and Evaluation sub-programme is funded solely by

GoG. The beneficiaries of the sub-programme include MDAs, MMDAs, Farmer Based Organisations (FBOs), Community Based Organisations (CBOs), Civil Society Organisations, Traditional Authorities, Central Government, Private Sector (Association of Ghana Industries), Financial Institutions, the Media and the General Public

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Office measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Office's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2026	Projections		
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Production workshop for the preparation of MMDAs' Composite budget organised	Date organised	31st August	30th September	31st August	31st August	31st August	31st August	31st August	31st August
Regional Budget Hearing organised	Date organised	30th Sept.	28th October	30th Sept.	24th October	30th Sept.	30th Sept.	30th Sept.	30th Sept.
Composite budget monitoring organised	No. of Regional monitoring organised	16	16	16	16	16	16	16	16
Mid-year budget Review workshop organised	Date organised	31st July	20th August	31st July	16th August	31st July	31st July	31st July	31st July

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Internal management of the organisation	Renovation and furnishing of Bungalows
Budget Preparation	Procure computers and accessories
Budget performance reporting	
Management and Monitoring Policies, Programmes and Projects	
Maintenance, Rehabilitation, Refurbishment and Upgrade of Existing Assets	
Capacity Building	
Manpower Skills Development	

2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Funding: Total Source of Funding
Year: 2026|**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
01107002 - Budgeting, Monitoring and Evaluation	**22,940,937**	**22,940,937**	**22,940,937**	**22,940,937**
21 - Compensation of Employees [GFS]	**9,428,371**	**9,428,371**	**9,428,371**	**9,428,371**
22 - Use of Goods and Services	4,512,566	4,512,566	4,512,566	4,512,566
31 - Non financial assets	**9,000,000**	**9,000,000**	**9,000,000**	**9,000,000**

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 6: SPATIAL PLANNING AND HUMAN SETTLEMENTS

1. Budget Programme Objective

To promote efficient and effective planning and management of human settlements while ensuring compliance with guidelines.

2. Budget Programme Description

This programme relates to promoting the orderly development of human settlements through the preparation and management of the requisite spatial plans backed by adequate research and capacity building. Key interventions under this programme relate to:

- Regulation of physical development and growth of human settlements in the country. This is to ensure that all human activities within our cities, towns and villages are undertaken in a planned manner and managed properly;
- Review of National Spatial Development Framework (NSDF) and facilitate the preparation of lower hierarchy plans;
- Performance monitoring of spatial planning functions at all levels to ensure compliance with land use and spatial planning laws, regulations and guidelines in order to ensure that orderly and a sustainable human settlement development;
- Provision of guidelines, directives and regulatory notices for effective planning and management of human settlements;
- Undertaking continuous research to improve planning, zoning guidelines and standards, as well as planning policy and legislation;
- Building capacity for effective planning and management of human settlements; and
- Ensuring compliance with planning regulations on human settlements and land use plans through information, communication and education programmes.

The number of staff delivering services under this programme is 324, comprising of 60 at the Head office and 264 at the 16 Regional Offices. The source of funding for compensation is Government of Ghana (GoG).

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Funding: Total Source of Funding
Year: 2026|**Currency:** Ghana Cedi (GHS)
Version 1

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 6: SPATIAL PLANNING AND HUMAN SETTLEMENTS

SUB-PROGRAMME 6.1: Spatial Planning and Research

1. Budget Sub-Programme Objectives

- To undertake research and formulate appropriate policies aimed at enhancing the planning and management of land use and human settlements in Ghana.
- To collect baseline information on land use and human settlement development trends to facilitate project impact monitoring.
- To implement the three-tier spatial planning system, including the preparation of spatial development frameworks, structure and local plans;
- To ensure the integration of spatial planning into the national and local development planning process facilitated by NDPC; and
- To promote orderliness in the development of human settlements.

2. Budget Sub-Programme Description

This sub-emphasises data collection, research, and policy formulation to improve land use planning, urbanisation management, and overall human settlement development.

Key interventions under this sub-programme include:

- Collecting data and conducting research on human settlements;
- Preparation of manuals to guide Marine Spatial Planning;
- Dissemination of the Revised Manual for the Preparation of Spatial Plans;
- Dissemination of revised Zoning Guidelines and Planning Standards;
- Preparation of guidelines for planning and development permitting ;
- Amendment of the Land use and Spatial Planning Act, 2016 (Act 925);
- Build the capacity of the Regional and District Spatial Planning Committees, Technical Sub-Committees, Assembly Members, and Traditional Authorities on land use and spatial planning issues;
- Review the National Spatial development frameworks;
- Facilitation of SDFs preparation for four (4) regions and selected MMDAs;
- Facilitation of Structure Plan preparation for selected MMDAs]:
- Facilitate preparation of local plans for selected MMDAs;
- Facilitate the preparation of Spatial Plans (SDF and Structure Plan) Afram Plains Agriculture Zone; and
- Continue the construction and furnishing of Head Office building.

3. Budget Sub-Programme Results Statement

The table presents the main outputs, indicators and projections used to measure the performance of this sub-programme. Past data reflects budget performance while the projections represent the Ministry's estimates of future performance

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Revised Zoning Guidelines and Planning Standards	Level of completion of revision of zoning guidelines and planning standards	50%	50%	80%	90%	100%	-	-	-
Revised Manual for Preparation of Spatial Plans	Level of completion of revision of spatial planning manual	50%	10%	80%	90%	100%	-	-	-
Capacity of MMDAs built on spatial planning issues	Number of MMDAs trained	131 (50.2%)	94 (36%)	261 (100%)	84 (32.2%)	160 (61.3%)	210 (80.4%)	261 (100%)	261 (100%)
Land Use and Spatial Planning Development Fund (LUSPDF) operationalized.	Level of completion of the operationalisation of LUSPDF	100%	-	50%	-	100%	-	-	-
Land Use and Spatial Planning Act, 2016 (Act 925) amended	Level of completion of the amendment of Act 925	100%	25%	100%	25%	100%	-	-	-
Information, communication and education programmes on spatial planning issues conducted	Number of information, communication and education programmes undertaken	60	12	20	18	40	40	40	40
RCCs and MMDAs monitored on their spatial planning functions	The number of MMDAs monitored	261	-	261	43	261	261	261	261
	The number of RCCs monitored	16	16	16	0	16	16	16	16

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Head Office complex constructed	Level of completion on the construction of Head Office complex	50%	50%	100%	75%	100%	-	-	-
Preparation of Regional SDFs facilitated	Number of regions that have prepared RSDFs	4	3	4	3	6	9	13	16
Preparation of District SDFs facilitated	Number of SDFs prepared	40	35	49	51	61	71	81	91
Preparation of Structure Plans in the districts facilitated	Number of Structure Plans prepared	44	47	53	49	81	113	145	177
Renovation of 3 Regional Offices completed	Level of completion of the renovation of offices buildings	-	-	-	-	100%			
Capacity of MDAs built on spatial planning issues	Number of MMDAs trained	-	-	-	-	50	50	50	50

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken under the programme

Operations	Projects
Internal Management of the Organization	Completion and furnishing of Head Office building
Land Use and Spatial Planning	Renovation of 3No. Regional office building (Volta, Northern and Western)
Acquisition of Immovable and Movable Assets	Procurement of 100No. computers and accessories
	Procurement of 10No. office vehicles
	Procurement of 30No. air conditioners

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Funding: Total Source of Funding
Year: 2026 | **Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
01109 - Spatial Planning and Human Settlement	**36,454,968**	**36,454,968**	**36,454,968**	**36,454,968**
01109004 - Spatial Planning	**36,454,968**	**36,454,968**	**36,454,968**	**36,454,968**
21 - Compensation of Employees [GFS]	30,000,000	30,000,000	30,000,000	30,000,000
22 - Use of Goods and Services	3,081,987	3,081,987	3,081,987	3,081,987
31 - Non financial assets	3,372,981	3,372,981	3,372,981	3,372,981

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 6: SPATIAL PLANNING AND HUMAN SETTLEMENTS

SUB-PROGRAMME 6.2: Spatial Data Management

1. Budget Sub-Programme Objective

To enhance efficiency in land use planning and human settlement management.

2. Budget Sub-Programme Description

This sub-programme is about upgrading and expanding the application of the Land Use Planning and Management Information System (LUPMIS) and integrating with existing systems and dataset in Ghana. The sub-programme also looks at the intensive and coordinated capacity building to in the use of advanced tool to ensure that human settlement planning and management become efficient. The main elements of this sub-programme are:

- Redevelopment of LUPMIS; and
- Training in GIS applications for land use planning.

3. Budget Sub-Programme Results Statement

The table presents the main outputs, indicators and projections used to measure the performance of this sub-programme. The past data reflects budget performance while the projections represent the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Budget Year 2027	Budget Year 2028	Budget Year 2029
		Target	Actual	Target	Actual				
MMDAs trained in GIS	Number of MMDAs provided with GIS training	261	14	261	76	261	261	261	261
RCCs trained in GIS	Number of RCCs provided with GIS training	-	-	-	16	16	16	16	16
Land Use and Spatial Planning Management Information System (LUPMIS) redeveloped	Level of redevelop ment of LUPMIS	50%	5%	50%	15%	60%	100%		

4. Budget Sub-Programme Operations and Projects

The table below lists the main operations and projects to be undertaken under the programme

Operations		Projects
Land Use and Spatial Planning		Redevelopment of Land Use and Spatial Planning Management Information System (LUPMIS)

BUDGET PROGRAMME SUMMARY

PROGRAMME 7: CHIEFTAINCY AND RELIGIOUS AFFAIRS

1. Budget Programme Objectives

- To ensure speedy adjudication of Chieftaincy cases pending before the National and Regional Houses of Chiefs, Traditional and Divisional Councils
- To strengthen the management of Traditional Authorities, National and Regional
- Houses of Chiefs, Traditional and Divisional Councils
- To minimize Chieftaincy related conflicts and
- To ascertain general and specific customary laws pertaining to the various traditional areas in the country

2. Budget Programme Description

This Programme comprises three main sub-Programmes namely; Customary Law, Traditional Authority Management and Dispute Resolution.

Customary Law is a research activity which involves the collection of data, codification of lines of succession and registration of Chiefs and Queen mothers. Reports/findings on codification of lines of succession are summarised into draft Legislative Instruments for the attention of Parliament. A Chieftaincy bulletin is published, and all names are entered in the National Register of Chiefs.

Traditional Authority Management creates an enabling environment for Traditional Authorities to operate freely, effectively and efficiently, especially at the outbreak of violent chieftaincy disputes/ clashes. It is about recognising Traditional Institutions such as the National House of Chiefs, the 16 Regional Houses of Chiefs, and about 300 Traditional and Divisional Councils, and providing the platform to develop. Traditional Authorities, being opinion leaders in the society, function as advocates. The Chiefs serve on various statutory bodies at the National, Regional and District levels. Traditional Authorities are provided the requisite logistics, training, advisory services and incentive packages needed to perform these meritorious functions.

Dispute Resolution is where Chiefs perform statutory functions appropriate to a judge, with the view to giving judgment(s) on matters affecting Chieftaincy, including determining or seeking determination on contested issue(s). Committees, such as the Judicial, Arbitration, ADR (Alternative Dispute Resolution), and Ad-hoc Committees, are established to address issues as they arise.

The Programme, however, faces challenges in its operations, including inadequate staff. Other challenges include delays in the adjudication of Chieftaincy disputes, inadequate office accommodations for Traditional and Divisional Councils, a lack of cooperation between chiefs and their subjects, and inadequate funding and logistics.

The Chieftaincy and Religious Affairs Directorate, as well as the various Houses of Chiefs, Traditional and Divisional Councils, are directly responsible for carrying out this programme. The main source of funding is GoG. A total of 497 staff are responsible for delivering this programme. The beneficiaries of this programme are the Chiefs, Queen mothers, and the general populace.

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Funding: Total Source of Funding
Year: 2026|**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
01110 - Chieftaincy and Religious Affairs	**20,000,000**	**20,000,000**	**20,000,000**	**20,000,000**
01110002 - Traditional Authority Management	**20,000,000**	**20,000,000**	**20,000,000**	**20,000,000**
31 - Non financial assets	20,000,000	20,000,000	20,000,000	20,000,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 7 : CHIEFTAINCY AND RELIGIOUS AFFAIRS

SUB-PROGRAMME 7.1: Customary Law

1. Budget Sub-Programme Objectives

- To codify the lines of succession to each stool/skin.
- To establish and maintain a database of Traditional Rulers.
- To preserve and reform the customary laws of the country.

2. Budget Sub-Programme Description

The sub-Programme looks at the set of rules and regulations that are formulated by tradition to govern the general behaviour, activities and practices of a community. The main operations undertaken include researching the lines of succession and ascertaining general and specific customary laws pertaining to the various traditional areas in the country. Reports/findings of such research are summarized into draft legislative Instruments for the approval of Parliament

The sub-programme also seeks to register Chiefs and Queen mothers to establish a database of Traditional rulers in the country. The National House, 16 Regional Houses of Chiefs, and 393 Traditional and Divisional Councils are responsible for delivering this sub-programme. The main source of funding is GoG. Beneficiaries of this sub-programme are the Traditional Authorities and the general populace.

The low level of cooperation between the Chiefs and the community, and inadequate logistics, remain the major problems in achieving this sub-programme

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicate Budget performance, whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Chieftaincy Act amended	Stage of review of Chieftaincy of 2008, Act 759	Submit amended Chieftaincy Act	Comments from NHCs and AG incorp	Submit amended Chieftaincy Act Cabine	Committee reconstituted and meeting	Submit amended Chieftaincy Act to	Liaise with Parliament to pass an amendment to	Commence review other Legislations on Chieftai	Complete review of other Legislations on Chieftaincy

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
		Cabinet and Parliament	orated into the review	t and Parliament	held to review progress	Cabinet and Parliament	the Chieftaincy Act	ncy including fees and charges	including fees and charges
Codification of lines of succession to stools/skins	Number of L.Is developed	20 draft L.Is	17 draft L.Is submitted to AG's	Submit 17 draft L.Is to parliament for Passage	Resubmitted to National House of Chiefs for review	Submit17 draft L.Is to parliament for Passage	Convert 20 reports to draft L.Is in collaboration with the Attorney Generals Department	Submit 20 draft L.Is to parliament for Passage	Convert 10 reports to draft L.Is in collaboration with the Attorney Generals Department
National Register of Chiefs	Number of CD Forms entered into the National Register	800	677	800	1,582	800	800	800	800

4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken under the programme

Operations	Projects
Review Chieftaincy Act, 2008 (Act 759)	
Codification of lines of succession to stools/skins	
Facilitate the passage of L.Is on lines of succession	
Research into customary laws and practices	

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 7 : CHIEFTAINCY AND RELIGIOUS AFFAIRS

SUB-PROGRAMME 7.2: Traditional Authority Management

1. Budget Sub-Programme Objectives

- To improve the management of Traditional Authorities
- To promote cohesion between Chiefs, Civil Societies and Government.

2. Budget Sub-Programme Description

Traditional Authority Management programme is responsible for providing Traditional Authorities with the requisite logistics, advisory services and incentive packages needed to perform their functions. This involves the allocation of resources to the institution to organize meetings, workshops/seminars, training Programmes as well as the provision of incentive packages to the Traditional Authorities.

The sub-programme is also responsible for coordinating and facilitating the activities of Traditional Authorities. It does this by providing administrative support to Traditional Authorities, organizing capacity building programmes for Traditional Authorities and staff as well as advocacy programmes on social issues.

The National House, 16 Regional Houses of Chiefs, 393 Traditional and Divisional Councils are responsible for delivering the activities of this sub-programme. The main source of funding is GoG. Beneficiaries of this sub-programme are the Traditional Authorities and the general populace.

The challenges faced in delivering this sub-programme include inadequate staff, lack of requisite training for existing staff, inadequate office accommodation and logistics.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates Budget performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Awareness creation	Number of advocacy Programmes organized	10	6	10	5	10	10	10	10
Chieftaincy Institutions resourced	Quarterly Grants paid	4	4	4	2	4	4	4	4
Traditional Authorities Trained	Number of Training programmes	3	3	3	3	4	4	4	4
Traditional Councils Inaugurated	Count of Traditional Councils Inaugurated	30	65	30	0	10	5	5	5

4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken under the programme

Operations	Projects
Capacity building for traditional leaders	Construction of Offices and Conference Hall for Six (6) Houses of Chiefs in Oti, North-East, Savannah, Western North, Ahafo and Bono East
Collect materials on chieftaincy cases, documents and symbolisms on traditional areas	Construction of Offices and Conference Hall for the National House of Chiefs
Inaugurate traditional councils	Construction of Offices and Conference Hall for the Ashanti Region House of Chiefs
Provide financial and logistical support for traditional authorities.	
Hold statutory meetings and other meetings for traditional authorities	

2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Funding: Total Source of Funding
Year: 2026|**Currency:** Ghana Cedi (GHS)
Version 1

	2026	2027	2028	2029
01110 - Chieftaincy and Religious Affairs	**20,000,000**	**20,000,000**	**20,000,000**	**20,000,000**
01110002 - Traditional Authority Management	**20,000,000**	**20,000,000**	**20,000,000**	**20,000,000**
31 - Non financial assets	20,000,000	20,000,000	20,000,000	20,000,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 7 : CHIEFTAINCY AND RELIGIOUS AFFAIRS

SUB-PROGRAMME 7.3: Dispute Resolution

1. Budget Sub-Programme Objectives

- To speed up the adjudication and settlement of chieftaincy cases.

2. Budget Sub-Programme Description

Under this sub-programme, the National Houses of Chiefs, 16 Regional Houses of Chiefs, and 300 Traditional and Divisional Councils resolve disputes. Chiefs perform judicial functions similar to judges in giving judgements on matters affecting Chieftaincy by determining contested issue(s). Committees such as the Judicial, Arbitration, ADR (Alternative Dispute Resolution), and Ad-hoc are set up to deal with issues as and when they arise.

Judicial Committees are set up specifically to adjudicate on matters affecting chieftaincy, whilst Arbitration Committees resolve civil cases among subjects within a traditional area. Alternative Dispute Resolution (ADR) provides an alternative means to resolving conflicts. The methodology involves the institution of a panel of not more than five (5) members who are themselves members of the Houses of Chiefs, Traditional and Divisional Councils. Registrars (Staff) assist Chiefs in the performance of this duty as Secretaries.

Expeditious adjudication of Chieftaincy disputes by Judicial Committees, inadequate staff (Legal Counsel, Court Clerks, etc), lack of security for judicial members, inadequate trained staff on legal matters, etc are the challenges faced in the delivery of this sub-programme. The main source of funding is GoG. Beneficiaries of this sub- programme are the Chiefs and the populace.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates Budget performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
	Number of Judicial cases settled	50	45	50	64	50	50	50	50

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Cases adjudicated	No. of Sittings Held	400	355	400	1,291	500	500	500	500
	Number of ADR cases settled	4	-	4	38	10	10	10	10

4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken under the programme

Operations		Projects
Provide financial support for Judicial Committee sittings.		
Institute Alternate Dispute Resolution (ADR) mechanisms for speedy adjudication		
Recruit Counsel for Houses of Chiefs		
Pilot the automation of the Judicial processes of the Houses of Chiefs.		

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 7 : CHIEFTAINCY AND RELIGIOUS AFFAIRS

SUB-PROGRAMME 7.4: Religious Affairs

1. Budget Sub-Programme Objectives

- Promote inter-faith collaboration and harmony
- Facilitate pilgrimage
- Co-ordinate religious activities to enhance peaceful co-existence among religious groups.

2. Budget Sub-Programme Description

The sub-programme seeks to promote inter-faith dialogue and peaceful co-existence for national development and transformation. The main activities and operations undertaken include research into patterns of behaviours influenced by faith of adherents, various norms and practices that are barriers to peaceful co-existence for National cohesion and integration.

The sub-programme seeks to facilitate pilgrimage of adherents of faith to undertake religious and faith trips to the place of origin to enhance understanding of the respective faith and belief for tolerance and formulation for national development.

The sub-programme also looks at the various relief efforts of existing religious bodies to offer poverty alleviation and support to government in promoting relief and social protection. The activities and programmes include:

- Taking stock of programmes of the religious bodies
- Examining the system of operation
- Develop a common platform for collaboration and implementation of relief efforts.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates Budget performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
National Policy on Religion	Stage of Policy formulation	Finalize and submit draft Policy to	Draft engagement report shared with stakeh	Hold validation workshop	Committee meeting held to	Hold Validation Workshop	Launch of policy and implementation	Implementation	Implementation

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
		Cabinet	olders for comments		review progress				
Strengthen Religious Faith	Number of participants	200	0	50	1,200	1,500	2,000	2,000	2,000
	Number of Pilgrimages organized	3	0	3	0	3	4	4	4
	Count of Religious Sites Identified	30 sites	0 sites	10 sites	0	10 sites	5 sites	5 sites	5 sites
Inter-faith dialogue organized	Number of inter-faith dialogue organized 31st Dec	2	10	10	5	10	10	10	10

4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken under the programme

Operations		Projects
Finalise draft policy on Religion		
Continue the drafting of guidelines on religious Pilgrimage		
Organise inter and intra-faith dialogues among Religious Bodies		
Mapping of Christian pilgrimage, heritage and tourism		
Facilitate Religious Pilgrimage		
Identification of Religious Bodies/creation of a Database on Religious bodies		

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
011 - Ministry of Local Government,Chieftaincy and Religious Affairs	**3,110,169,089**	**478,667,494**	**146,600,000**	**3,735,436,583**	**7,085,250**	**11,661,067**	**9,458,231**	**28,204,548**				**420,338,340**	**609,159,600**	**1,029,497,940**	**4,793,139,071**
01101 - Headquarters	**227,360,315**	**424,345,747**	**48,800,000**	**700,506,062**	**7,085,250**	**1,574,500**	**7,085,250**	**15,745,000**				**420,338,340**	**609,159,600**	**1,029,497,940**	**1,745,749,002**
0110101 - Gen. Admin	143,314,114	10,124,853	21,300,000	174,738,967	7,085,250	1,574,500	7,085,250	15,745,000				420,338,340	609,159,600	1,029,497,940	1,219,981,907
0110101001 - Admin office	143,314,114	10,124,853	21,300,000	174,738,967	7,085,250	1,574,500	7,085,250	15,745,000				420,338,340	609,159,600	1,029,497,940	1,219,981,907
0110106 - Chieftaincy and Religious Affairs Directorate	84,046,201	12,351,788	20,000,000	116,397,989											116,397,989
0110106001 - Chieftaincy and Religious Affairs Office	84,046,201	12,351,788	20,000,000	116,397,989											116,397,989
0110107 - Environmental Health and Sanitation Directorate		401,869,106	7,500,000	409,369,106											409,369,106
0110107001 - Environmental Health and Sanitation Office		401,869,106	7,500,000	409,369,106											409,369,106
01102 - Department of Parks and Gardens	**18,000,000**	**1,500,000**	**1,500,000**	**21,000,000**		**779,490**		**779,490**							**21,779,490**
0110201 - Gen. Admin	16,000,916	1,500,000	1,000,000	18,500,916		779,490		779,490							19,280,406
0110201001 - Admin Office	16,000,916	1,500,000	1,000,000	18,500,916		779,490		779,490							19,280,406
0110203 - Aburi Botanical Gardens	1,999,084		500,000	2,499,084											2,499,084
0110203001 - Aburi Botanical Gardens	1,999,084		500,000	2,499,084											2,499,084
01103 - Births and Death	**25,000,000**	**1,500,000**	**1,000,000**	**27,500,000**		**7,725,090**		**7,725,090**							**35,225,090**
0110301 - Gen. Admin	25,000,000	1,500,000	1,000,000	27,500,000		7,725,090		7,725,090							35,225,090
0110301011 - Headquarters	25,000,000	1,500,000	1,000,000	27,500,000		7,725,090		7,725,090							35,225,090
01104 - Community Development	**72,000,000**	**1,500,000**	**1,000,000**	**74,500,000**											**74,500,000**
0110403 - Mass Education	28,227,304	1,500,000	1,000,000	30,727,304											30,727,304
0110403001 - Mass Education Office	28,227,304	1,500,000	1,000,000	30,727,304											30,727,304
0110407 - Training Institutions	43,772,696			43,772,696											43,772,696
0110407001 - National Comm. Dev. Institute-Madina	2,678,533			2,678,533											2,678,533
0110407002 - Comm. Dev. Vocational Inst.-Prampam	2,168,213			2,168,213											2,168,213
0110407003 - Comm. Dev. Vocational Inst.-Ho	1,170,909			1,170,909											1,170,909
0110407004 - Comm. Dev. Technical Inst.-Kete-Krachi	487,143			487,143											487,143
0110407005 - Comm. Dev. Vocational and Technical Inst.-Suhum	2,037,984			2,037,984											2,037,984
0110407006 - Comm. Dev. Technical Inst.-Kibi	1,972,566			1,972,566											1,972,566
0110407007 - Comm. Dev. Vocational Inst.-Kpong	2,373,773			2,373,773											2,373,773

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110407008 - Comm. Dev. Vocational Inst.-Panfokrom	1,694,894			1,694,894											1,694,894
0110407009 - Comm. Dev. Vocational Inst.-Tarkoradi	1,029,037			1,029,037											1,029,037
0110407010 - Comm. Dev. Vocational Inst.-Tarkwa	1,020,304			1,020,304											1,020,304
0110407011 - Comm. Dev. Vocational Inst.-Axim	1,121,056			1,121,056											1,121,056
0110407012 - Comm. Dev. Vocational Inst.-Agona	1,516,532			1,516,532											1,516,532
0110407013 - Comm. Dev. Vocational Inst.-Bekwai	1,176,803			1,176,803											1,176,803
0110407014 - Comm. Dev. Technical Inst.-Kwamo	4,345,400			4,345,400											4,345,400
0110407015 - Rural Dev. College-Kwaso	1,874,150			1,874,150											1,874,150
0110407016 - Comm. Dev. Vocational and Technical Inst.-Sunyani	2,933,849			2,933,849											2,933,849
0110407017 - Comm. Dev. Vocational Inst.-Nsoatre	1,505,997			1,505,997											1,505,997
0110407018 - Comm. Dev. Vocational Inst.-Bechem	820,932			820,932											820,932
0110407019 - Comm. Dev. Vocational Inst.-Kintampo	928,856			928,856											928,856
0110407020 - Comm. Dev. Vocational Inst.-Tamale	2,692,679			2,692,679											2,692,679
0110407021 - Comm. Dev. Vocational Inst.-Bolgatanga	2,234,645			2,234,645											2,234,645
0110407022 - Comm. Dev. Vocational Inst.-Bongo	2,061,068			2,061,068											2,061,068
0110407023 - Comm. Dev. Vocational Inst.-Navrongo	1,956,560			1,956,560											1,956,560
0110407024 - Comm. Dev. Vocational Inst.-Wa	1,970,813			1,970,813											1,970,813
01105 - Local Government Service	**2,733,231,514**	**48,321,747**	**93,300,000**	**2,874,853,261**											**2,874,853,261**
0110501 - LGS Secretariat	354,539,082	9,000,022	66,300,000	429,839,104											429,839,104
0110501001 - General Administration	354,539,082	9,000,022	66,300,000	429,839,104											429,839,104
0110504 - CENTRAL ADMINISTRATION	1,408,123,674	3,513,827		1,411,637,501											1,411,637,501
0110504101 - Accra Metropolitan Assembly	30,178,577	51,912		30,230,489											30,230,489
0110504102 - Ada East District Assembly	5,076,176	10,148		5,086,324											5,086,324
0110504103 - Shai-Osudoku District Assembly	3,554,004	10,148		3,564,152											3,564,152
0110504104 - Ga West Municipal Assembly	5,497,649	15,406		5,513,055											5,513,055
0110504105 - Tema Metropolitan Assembly	14,656,348	51,912		14,708,260											14,708,260
0110504106 - Ga East Municipal Assembly	7,665,535	15,406		7,680,941											7,680,941
0110504107 - Weija-Gbawe Municipal Assembly	6,019,120	15,406		6,034,526											6,034,526

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110504108 - Ashaiman Municipal Assembly	7,586,265	15,406		7,601,671											7,601,671
0110504109 - Adenta Municipal Assembly	5,536,276	15,406		5,551,682											5,551,682
0110504110 - Ledzokuku Municipal Assembly	7,047,417	15,406		7,062,823											7,062,823
0110504111 - Ada West District Assembly	3,175,190	10,148		3,185,338											3,185,338
0110504112 - Ningo-Prampram District Assembly	4,687,806	10,148		4,697,954											4,697,954
0110504113 - Ga Central Municipal Assembly	6,362,036	15,406		6,377,442											6,377,442
0110504114 - La-Nkwantanang Municipal Assembly	6,511,561	15,406		6,526,967											6,526,967
0110504115 - Kpone Katamanso Municipal Assembly	7,994,926	15,406		8,010,332											8,010,332
0110504116 - La Dade-Kotopon Municipal Assembly	5,117,037	15,406		5,132,443											5,132,443
0110504117 - Okaikwei North Municipal Assembly	4,655,354	15,406		4,670,760											4,670,760
0110504118 - Ablekuma North Municipal Assembly	4,378,798	15,406		4,394,204											4,394,204
0110504119 - Ablekuma West Municipal Assembly	3,313,748	15,406		3,329,154											3,329,154
0110504120 - Central Tongu District Assembly	4,963,348	10,148		4,973,496											4,973,496
0110504121 - Akatsi South District Assembly	3,743,636	10,148		3,753,784											3,753,784
0110504122 - Ho Municipal Assembly	9,897,531	15,406		9,912,937											9,912,937
0110504123 - Hohoe Municipal Assembly	5,795,416	15,406		5,810,822											5,810,822
0110504124 - Jasikan District Assembly	4,867,725	10,148		4,877,873											4,877,873
0110504125 - Kajebi District Assembly	4,394,442	10,148		4,404,590											4,404,590
0110504126 - Keta Municipal Assembly	6,749,128	15,406		6,764,534											6,764,534
0110504127 - Ketu South Municipal Assembly	4,821,627	15,406		4,837,033											4,837,033
0110504128 - Kpando Municipal Assembly	4,763,926	15,406		4,779,332											4,779,332
0110504129 - Krachi West District Assembly	3,851,132	10,148		3,861,280											3,861,280
0110504130 - Nkwanta South Municipal Assembly	4,504,137	15,406		4,519,543											4,519,543
0110504131 - South Tongu District Assembly	4,669,341	10,148		4,679,489											4,679,489
0110504132 - Agortime Ziope District Assembly	3,394,326	10,148		3,404,474											3,404,474
0110504133 - Krachi East Municipal Assembly	4,308,539	15,406		4,323,945											4,323,945
0110504134 - South Dayi District Assembly	4,155,858	10,148		4,166,006											4,166,006
0110504135 - Biakoye District Assembly	3,199,569	10,148		3,209,717											3,209,717

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110504136 - Nkwanta North District Assembly	2,977,951	10,148		2,988,099											2,988,099
0110504137 - Ketu North Municipal Assembly	3,340,290	15,406		3,355,696											3,355,696
0110504138 - Akatsi North District Assembly	3,051,346	10,148		3,061,494											3,061,494
0110504139 - Afadzato South District Assembly	3,108,327	10,148		3,118,475											3,118,475
0110504140 - Adaklu District Assembly	2,911,886	10,148		2,922,034											2,922,034
0110504141 - North Tongu District Assembly	3,171,076	10,148		3,181,224											3,181,224
0110504142 - Krachi Nchumuru District Assembly	2,446,704	10,148		2,456,852											2,456,852
0110504143 - Ho West District Assembly	4,676,146	10,148		4,686,294											4,686,294
0110504144 - North Dayi District Assembly	2,911,404	10,148		2,921,552											2,921,552
0110504145 - Anloga District Assembly	2,447,419	10,148		2,457,567											2,457,567
0110504146 - Guan District Assembly	2,534,692	56,128		2,590,820											2,590,820
0110504150 - Kwahu Afram Plains North District Assembly	5,187,086	10,148		5,197,234											5,197,234
0110504151 - Akuapim North Municipal Assembly	4,930,098	15,406		4,945,504											4,945,504
0110504152 - Nsawam Adoagyiri Municipal Assembly	7,089,466	15,406		7,104,872											7,104,872
0110504153 - Asuogyaman District Assembly	5,539,736	10,148		5,549,884											5,549,884
0110504154 - Birim North District Assembly	5,634,796	10,148		5,644,944											5,644,944
0110504155 - Birim South District Assembly	3,586,414	10,148		3,596,562											3,596,562
0110504156 - Abuakwa South Municipal Assembly	6,398,020	15,406		6,413,426											6,413,426
0110504157 - Fanteakwa North District Assembly	10,759,444	10,148		10,769,592											10,769,592
0110504158 - Kwaebibirem Municipal Assembly	4,423,496	15,406		4,438,902											4,438,902
0110504159 - Kwahu South District Assembly	6,249,422	10,148		6,259,570											6,259,570
0110504160 - Lower Manya Krobo Municipal Assembly	5,302,513	15,406		5,317,919											5,317,919
0110504161 - New Juaben South Municipal Assembly	7,847,528	15,406		7,862,934											7,862,934
0110504162 - Suhum Municipal Assembly	4,917,906	15,406		4,933,312											4,933,312
0110504163 - West Akim Municipal Assembly	6,211,541	15,406		6,226,947											6,226,947
0110504164 - Yilo Krobo Municipal Assembly	4,179,147	15,406		4,194,553											4,194,553
0110504165 - Atiwa West District Assembly	3,608,593	10,148		3,618,741											3,618,741
0110504166 - Kwahu West Municipal Assembly	4,540,122	15,406		4,555,528											4,555,528

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110504167 - Upper Manya Krobo District Assembly	3,501,636	10,148		3,511,784											3,511,784
0110504168 - Kwahu East District Assembly	3,643,677	10,148		3,653,825											3,653,825
0110504169 - Birim Central Municipal Assembly	6,855,244	15,406		6,870,650											6,870,650
0110504170 - Akyemansa District Assembly	15,498,962	10,148		15,509,110											15,509,110
0110504171 - Denkyembour District Assembly	3,657,067	10,148		3,667,215											3,667,215
0110504172 - Kwahu Afram Plains South District Assembly	6,904,438	10,148		6,914,586											6,914,586
0110504173 - Ayensuano District Assembly	2,686,337	10,148		2,696,485											2,696,485
0110504174 - Akuapem South District Assembly	3,100,268	10,148		3,110,416											3,110,416
0110504175 - Upper West Akim District Assembly	4,337,107	10,148		4,347,255											4,347,255
0110504176 - New Juaben North Municipal Assembly	5,643,574	15,406		5,658,980											5,658,980
0110504177 - Abuakwa North Municipal Assembly	5,203,531	15,406		5,218,937											5,218,937
0110504178 - Okere District Assembly	1,971,603	10,148		1,981,751											1,981,751
0110504179 - Atiwa East District Assembly	3,765,377	10,148		3,775,525											3,775,525
0110504180 - Fanteakwa South District Assembly	3,187,199	10,148		3,197,347											3,197,347
0110504181 - Asene-Manso-Akroso District Assembly	2,502,145	10,148		2,512,293											2,512,293
0110504182 - Achiase District Assembly	2,666,936	10,148		2,677,084											2,677,084
0110504190 - Abura /Asebu/Kwamankese District Assembly	4,857,851	10,148		4,867,999											4,867,999
0110504191 - Agona West Municipal Assembly	7,548,291	15,406		7,563,697											7,563,697
0110504192 - Ajumako/Enyan/Esiam District Assembly	6,551,174	10,148		6,561,322											6,561,322
0110504193 - Asikuma-Odoben-Brakwa-Breman District Assembly	5,189,501	10,148		5,199,649											5,199,649
0110504194 - Assin Fosu Municipal Assembly	6,420,018	15,406		6,435,424											6,435,424
0110504195 - Effutu Municipal Assembly	6,460,653	15,406		6,476,059											6,476,059
0110504196 - Cape Coast Metropolitan Assembly	7,504,382	51,912		7,556,294											7,556,294
0110504197 - Gomoa West District Assembly	6,200,239	10,148		6,210,387											6,210,387
0110504198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly	6,911,979	15,406		6,927,385											6,927,385
0110504199 - Mfantsiman Municipal Assembly	5,599,631	15,406		5,615,037											5,615,037
0110504200 - Twifu Ati Morkwa District Assembly	4,983,254	10,148		4,993,402											4,993,402
0110504201 - Upper Denkyira East Municipal Assembly	3,888,874	15,406		3,904,280											3,904,280

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110504202 - Assin South District Assembly	2,777,487	10,148		2,787,635											2,787,635
0110504203 - Gomoa Central District Assembly	2,470,784	10,148		2,480,932											2,480,932
0110504204 - Awutu Senya District Assembly	4,955,183	10,148		4,965,331											4,965,331
0110504205 - Upper Denkyira West District Assembly	3,173,101	10,148		3,183,249											3,183,249
0110504206 - Agona East District Assembly	3,181,128	10,148		3,191,276											3,191,276
0110504207 - Awutu Senya East Municipal Assembly	4,595,679	15,406		4,611,085											4,611,085
0110504208 - Ekumfi District Assembly	3,444,401	10,148		3,454,549											3,454,549
0110504209 - Hemang Lower Denkyira District Assembly	3,890,043	10,148		3,900,191											3,900,191
0110504210 - Assin North District Assembly	2,358,676	10,148		2,368,824											2,368,824
0110504211 - Gomoa East District Assembly	2,492,441	10,148		2,502,589											2,502,589
0110504220 - Ahanta West Municipal Assembly	6,078,178	15,406		6,093,584											6,093,584
0110504221 - Aowin Municipal Assembly	3,733,195	15,406		3,748,601											3,748,601
0110504222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	4,339,411	15,406		4,354,817											4,354,817
0110504223 - Jomoro Municipal Assembly	4,257,890	15,406		4,273,296											4,273,296
0110504224 - Juaboso District Assembly	3,853,804	10,148		3,863,952											3,863,952
0110504225 - Wassa East District Assembly	3,765,095	10,148		3,775,243											3,775,243
0110504226 - Nzema East Municipal Assembly	5,022,977	15,406		5,038,383											5,038,383
0110504227 - Sefwi Wiawso Municipal Assembly	5,252,550	15,406		5,267,956											5,267,956
0110504228 - Sekondi Takoradi Metropolitan Assembly	15,135,251	51,912		15,187,163											15,187,163
0110504229 - Wassa Amenfi West Municipal Assembly	4,410,063	15,406		4,425,469											4,425,469
0110504230 - Tarkwa Nsuaem Municipal Assembly	4,621,840	15,406		4,637,246											4,637,246
0110504231 - Bia West District Assembly	3,185,342	10,148		3,195,490											3,195,490
0110504232 - Wassa Amenfi East Municipal Assembly	5,244,134	15,406		5,259,540											5,259,540
0110504233 - Shama District Assembly	3,810,512	10,148		3,820,660											3,820,660
0110504234 - Prestea-Huni Valley Municipal Assembly	4,561,899	15,406		4,577,305											4,577,305
0110504235 - Sefwi Akontombra District Assembly	2,232,548	10,148		2,242,696											2,242,696
0110504236 - Ellembele District Assembly	2,482,013	10,148		2,492,161											2,492,161
0110504237 - Bia East District Assembly	2,748,594	10,148		2,758,742											2,758,742

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110504238 - Amenfi Central District Assembly	2,357,401	10,148		2,367,549											2,367,549
0110504239 - Mpohor District Assembly	2,734,578	10,148		2,744,726											2,744,726
0110504240 - Suaman District Assembly	3,198,529	10,148		3,208,677											3,208,677
0110504241 - Bodi District Assembly	2,665,588	10,148		2,675,736											2,675,736
0110504242 - Effia Kwesimintsim Municipal Assembly	4,889,652	15,406		4,905,058											4,905,058
0110504250 - Adansi South District Assembly	3,670,148	10,148		3,680,296											3,680,296
0110504251 - Obuasi Municipal Assembly	6,058,788	15,406		6,074,194											6,074,194
0110504252 - Sekyere South District Assembly	4,446,178	10,148		4,456,326											4,456,326
0110504253 - Ahafo Ano North Municipal Assembly	5,113,983	15,406		5,129,389											5,129,389
0110504254 - Ahafo Ano South West District Assembly	5,963,889	10,148		5,974,037											5,974,037
0110504255 - Bekwai Municipal Assembly	6,369,740	15,406		6,385,146											6,385,146
0110504256 - Amansie West District Assembly	3,026,436	10,148		3,036,584											3,036,584
0110504257 - Asante Akim Central Municipal Assembly	6,189,270	15,406		6,204,676											6,204,676
0110504258 - Asante Akim South Municipal Assembly	3,453,192	15,406		3,468,598											3,468,598
0110504259 - Atwima Nwabiagya Municipal Assembly	4,915,079	15,406		4,930,485											4,930,485
0110504260 - Bosomtwe District Assembly	5,139,967	10,148		5,150,115											5,150,115
0110504261 - Ejisu Municipal Assembly	5,479,339	15,406		5,494,745											5,494,745
0110504262 - Ejura Sekyredumasi Municipal Assembly	5,720,551	15,406		5,735,957											5,735,957
0110504263 - Kumasi Metropolitan Assembly	21,890,521	51,912		21,942,433											21,942,433
0110504264 - Kwabre East Municipal Assembly	4,263,501	15,406		4,278,907											4,278,907
0110504265 - Offinso Municipal Assembly	5,546,112	15,406		5,561,518											5,561,518
0110504266 - Sekyere East District Assembly	6,199,902	10,148		6,210,050											6,210,050
0110504267 - Mampong Municipal Assembly	6,974,830	15,406		6,990,236											6,990,236
0110504268 - Adansi North District Assembly	2,109,563	10,148		2,119,711											2,119,711
0110504269 - Amansie Central District Assembly	4,555,709	10,148		4,565,857											4,565,857
0110504270 - Atwima Mponua District Assembly	2,971,533	10,148		2,981,681											2,981,681
0110504271 - Offinso North District Assembly	3,092,500	10,148		3,102,648											3,102,648
0110504272 - Afigya Kwabre South District Assembly	4,699,715	10,148		4,709,863											4,709,863

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110504273 - Bosome Freho District Assembly	2,552,451	10,148		2,562,599											2,562,599
0110504274 - Atwima Kwanwoma District Assembly	3,899,091	10,148		3,909,239											3,909,239
0110504275 - Sekyere Kumawu District Assembly	4,000,810	10,148		4,010,958											4,010,958
0110504276 - Sekyere Central District Assembly	3,609,602	10,148		3,619,750											3,619,750
0110504277 - Asokore Mampong Municipal Assembly	4,140,641	15,406		4,156,047											4,156,047
0110504278 - Asante Akim North District Assembly	3,991,762	10,148		4,001,910											4,001,910
0110504279 - Sekyere Afram Plains District Assembly	2,719,794	10,148		2,729,942											2,729,942
0110504280 - Oforikrom Municipal Assembly	3,527,218	15,406		3,542,624											3,542,624
0110504281 - Kwadaso Municipal Assembly	5,772,791	15,406		5,788,197											5,788,197
0110504282 - Old Tafo Municipal Assembly	4,151,937	15,406		4,167,343											4,167,343
0110504283 - Asokwa Municipal Assembly	5,909,374	15,406		5,924,780											5,924,780
0110504284 - Suame Municipal Assembly	4,584,995	15,406		4,600,401											4,600,401
0110504285 - Juaben Municipal Assembly	3,501,833	15,406		3,517,239											3,517,239
0110504286 - Ahafo Ano South East Municipal Assembly	3,164,645	10,148		3,174,793											3,174,793
0110504287 - Amansie South District Assembly	2,814,429	10,148		2,824,577											2,824,577
0110504288 - Atwima Nwabiagya North District Assembly	3,613,864	10,148		3,624,012											3,624,012
0110504289 - Akrofuom District Assembly	2,502,031	10,148		2,512,179											2,512,179
0110504290 - Asunafo North Municipal Assembly	9,136,665	15,406		9,152,071											9,152,071
0110504291 - Asutifi North District Assembly	7,613,236	10,148		7,623,384											7,623,384
0110504292 - Atebubu Amantin Municipal Assembly	5,151,736	15,406		5,167,142											5,167,142
0110504293 - Berekum East Municipal Assembly	9,286,339	15,406		9,301,745											9,301,745
0110504294 - Dormaa Central Municipal	8,650,750	15,406		8,666,156											8,666,156
0110504295 - Jaman South Municipal Assembly	6,468,422	15,406		6,483,828											6,483,828
0110504296 - Kintampo North Municipal Assembly	7,706,087	15,406		7,721,493											7,721,493
0110504297 - Nkoranza South Municipal Assembly	10,765,772	15,406		10,781,178											10,781,178
0110504298 - Sene West District Assembly	9,173,531	10,148		9,183,679											9,183,679
0110504299 - Sunyani Municipal Assembly	17,499,445	15,406		17,514,851											17,514,851
0110504300 - Tano South Municipal Assembly	11,704,284	15,406		11,719,690											11,719,690

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110504301 - Techiman Municipal Assembly	19,845,486	15,406		19,860,892											19,860,892
0110504302 - Wenchi Municipal Assembly	14,484,752	15,406		14,500,158											14,500,158
0110504303 - Pru East District Assembly	4,183,204	10,148		4,193,352											4,193,352
0110504304 - Tain District Assembly	7,331,807	10,148		7,341,955											7,341,955
0110504305 - Jaman North District Assembly	6,601,070	10,148		6,611,218											6,611,218
0110504306 - Kintampo South District Assembly	4,956,471	10,148		4,966,619											4,966,619
0110504307 - Asunafo South District Assembly	6,742,706	10,148		6,752,854											6,752,854
0110504308 - Tano North Municipal Assembly	10,987,960	15,406		11,003,366											11,003,366
0110504309 - Sunyani West District Assembly	9,868,642	10,148		9,878,790											9,878,790
0110504310 - Dormaa East District Assembly	6,807,829	10,148		6,817,977											6,817,977
0110504311 - Nkoranza North District Assembly	6,116,963	10,148		6,127,111											6,127,111
0110504312 - Asutifi South District Assembly	6,133,166	10,148		6,143,314											6,143,314
0110504313 - Techiman North District Assembly	7,840,188	10,148		7,850,336											7,850,336
0110504314 - Sene East District Assembly	4,426,919	10,148		4,437,067											4,437,067
0110504315 - Banda District Assembly	3,001,077	10,148		3,011,225											3,011,225
0110504316 - Dormaa West District Assembly	3,534,425	10,148		3,544,573											3,544,573
0110504317 - Pru West District Assembly	3,211,993	10,148		3,222,141											3,222,141
0110504318 - Berekum West District Assembly	3,846,014	10,148		3,856,162											3,856,162
0110504330 - Bole District Assembly	5,461,214	10,148		5,471,362											5,471,362
0110504331 - Yendi Municipal Assembly	8,757,536	15,406		8,772,942											8,772,942
0110504332 - East Gonja Municipal Assembly	5,992,830	15,406		6,008,236											6,008,236
0110504333 - East Mamprusi Municipal Assembly	6,103,337	15,406		6,118,743											6,118,743
0110504334 - Gushiegu Municipal Assembly	4,803,908	15,406		4,819,314											4,819,314
0110504335 - Nanumba North Municipal Assembly	5,302,742	15,406		5,318,148											5,318,148
0110504336 - Saboba District Assembly	3,026,476	10,148		3,036,624											3,036,624
0110504337 - Savelugu Municipal Assembly	10,405,917	15,406		10,421,323											10,421,323
0110504338 - Tolon District Assembly	8,086,423	10,148		8,096,571											8,096,571
0110504339 - Tamale Metropolitan Assembly	22,246,093	51,912		22,298,005											22,298,005

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110504340 - West Gonja District Assembly	5,019,574	10,148		5,029,722											5,029,722
0110504341 - West Mamprusi Municipal Assembly	5,595,297	15,406		5,610,703											5,610,703
0110504342 - Zabzugu District Assembly	4,567,421	10,148		4,577,569											4,577,569
0110504343 - Sawla/Tuna/Kalba District Assembly	5,826,278	10,148		5,836,426											5,836,426
0110504344 - Bunkpurugu Nakpanduri District Assembly	3,153,295	10,348		3,163,643											3,163,643
0110504345 - Central Gonja Distarict Assembly	5,358,745	10,148		5,368,893											5,368,893
0110504346 - Karaga District Assembly	5,840,977	10,148		5,851,125											5,851,125
0110504347 - Nanumba South District Assembly	4,290,201	10,148		4,300,349											4,300,349
0110504348 - Chereponi District Assembly	4,141,805	10,348		4,152,153											4,152,153
0110504349 - Kpandai District Assembly	5,191,363	10,148		5,201,511											5,201,511
0110504350 - North Gonja District Assembly	3,017,668	10,148		3,027,816											3,027,816
0110504351 - Mion District Assemby	6,483,637	10,148		6,493,785											6,493,785
0110504352 - Sagnerigu Municipal Assembly	9,385,356	15,406		9,400,762											9,400,762
0110504353 - Tatale Sanguli District Assembly	3,226,217	10,148		3,236,365											3,236,365
0110504354 - Mamprugu Moagduri District Assembly	4,213,455	10,348		4,223,803											4,223,803
0110504355 - Kumbungu District Assembly	5,170,153	10,148		5,180,301											5,180,301
0110504356 - Nanton District Assembly	4,384,960	10,148		4,395,108											4,395,108
0110504357 - Yunyoo Nasuan District Assembly	1,372,524	10,319		1,382,843											1,382,843
0110504358 - North East Gonja District Assembly	3,401,788	10,148		3,411,936											3,411,936
0110504360 - Bawku Municipal Assembly	8,290,638	15,406		8,306,044											8,306,044
0110504361 - Bawku West District Assembly	6,527,971	10,148		6,538,119											6,538,119
0110504362 - Bolgatanga Municipal Assembly	11,535,963	15,406		11,551,369											11,551,369
0110504363 - Bongo District Assembly	6,283,305	10,148		6,293,453											6,293,453
0110504364 - Builsa North District Assembly	5,273,857	15,406		5,289,263											5,289,263
0110504365 - Kassena Nankana East Municipal Assembly	9,462,541	15,406		9,477,947											9,477,947
0110504366 - Talensi District Assembly	6,209,886	10,148		6,220,034											6,220,034
0110504367 - Garu District Assembly	5,670,051	10,148		5,680,199											5,680,199
0110504368 - Kassena Nankana West District Assembly	5,378,247	10,148		5,388,395											5,388,395

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110504369 - Binduri District Assembly	6,602,890	10,148		6,613,038											6,613,038
0110504370 - Pusiga District Assembly	49,632	10,148		59,780											59,780
0110504371 - Nabdam District Assembly	2,486,298	10,148		2,496,446											2,496,446
0110504372 - Builsa South District Assembly	3,956,908	10,148		3,967,056											3,967,056
0110504373 - Bolgatanga East District Assembly	3,400,338	10,148		3,410,486											3,410,486
0110504374 - Tempane District Assembly	2,369,598	10,148		2,379,746											2,379,746
0110504380 - Jirapa Municipal Assembly	3,805,119	15,406		3,820,525											3,820,525
0110504381 - Lawra Municipal Assembly	4,446,272	15,406		4,461,678											4,461,678
0110504382 - Nadowli Kaleo District Assembly	5,343,002	10,148		5,353,150											5,353,150
0110504383 - Sissala East Municipal Assembly	5,808,649	15,406		5,824,055											5,824,055
0110504384 - Wa Municipal Assembly	8,437,367	15,406		8,452,773											8,452,773
0110504385 - Wa West District Assembly	4,472,258	10,148		4,482,406											4,482,406
0110504386 - Wa East District Assembly	3,334,200	10,148		3,344,348											3,344,348
0110504387 - Sissala West District Assembly	5,570,949	10,148		5,581,097											5,581,097
0110504388 - Lambusie Karni District Assembly	3,897,792	10,148		3,907,940											3,907,940
0110504389 - Nandom District Assembly	3,996,050	10,148		4,006,198											4,006,198
0110504390 - Dafiama Bussie Issa District Assembly	2,874,433	10,148		2,884,581											2,884,581
0110504401 - Ayawaso East Municipal Assembly	2,214,165	15,406		2,229,571											2,229,571
0110504402 - Ayawaso North Municipal Assembly	4,036,222	15,406		4,051,628											4,051,628
0110504403 - Ayawaso West Municipal Assembly	4,059,977	15,406		4,075,383											4,075,383
0110504404 - Ga North Municipal Assembly	5,204,088	15,406		5,219,494											5,219,494
0110504405 - Ga South Municipal Assembly	4,827,788	15,406		4,843,194											4,843,194
0110504406 - Tema West Municipal Assembly	6,880,545	15,406		6,895,951											6,895,951
0110504407 - Krowor Municipal Assembly	3,158,814	15,406		3,174,220											3,174,220
0110504408 - Ablekuma Central Municipal Assembly	3,623,524	15,406		3,638,930											3,638,930
0110504409 - Ayawaso Central Municipal Assembly	3,815,017	15,406		3,830,423											3,830,423
0110504410 - Korle Klottey Municipal Assembly	5,771,190	15,406		5,786,596											5,786,596
0110504450 - Adansi Asokwa District Assembly	1,977,304	10,148		1,987,452											1,987,452

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 | **Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110504451 - Obuasi East District Assembly	3,562,300	10,148		3,572,448											3,572,448
0110504452 - Afigya Kwabre North District Assembly	59,700	10,148		69,848											69,848
0110505 - AGRIC	318,198,174	4,508,410		322,706,584											322,706,584
0110505101 - Accra Metropolitan Assembly	1,730,678	23,076		1,753,754											1,753,754
0110505102 - Ada East District Assembly	1,017,482	12,845		1,030,327											1,030,327
0110505103 - Shai-Osudoku District Assembly	1,098,391	12,845		1,111,236											1,111,236
0110505104 - Ga West Municipal Assembly	1,746,185	23,098		1,769,283											1,769,283
0110505105 - Tema Metropolitan Assembly	1,549,961	23,076		1,573,037											1,573,037
0110505106 - Ga East Municipal Assembly	985,124	23,098		1,008,222											1,008,222
0110505107 - Weija-Gbawe Municipal Assembly	838,977	23,098		862,075											862,075
0110505108 - Ashaiman Municipal Assembly	1,588,654	23,098		1,611,752											1,611,752
0110505109 - Adenta Municipal Assembly	1,560,975	23,098		1,584,073											1,584,073
0110505110 - Ledzokuku Municipal Assembly	816,890	23,098		839,988											839,988
0110505111 - Ada West District Assembly	1,545,261	12,845		1,558,106											1,558,106
0110505112 - Ningo-Prampram District Assembly	1,051,601	12,845		1,064,446											1,064,446
0110505113 - Ga Central Municipal Assembly	1,341,187	23,098		1,364,285											1,364,285
0110505114 - La-Nkwantanang Municipal Assembly	1,826,963	23,098		1,850,061											1,850,061
0110505115 - Kpone Katamanso Municipal Assembly	1,604,681	23,098		1,627,779											1,627,779
0110505116 - La Dade-Kotopon Municipal Assembly	1,364,643	23,098		1,387,741											1,387,741
0110505117 - Okaikwei North Municipal Assembly	1,063,344	23,098		1,086,442											1,086,442
0110505118 - Ablekuma North Municipal Assembly	1,002,076	23,098		1,025,174											1,025,174
0110505119 - Ablekuma West Municipal Assembly	784,444	23,098		807,542											807,542
0110505120 - Central Tongu District Assembly	1,417,666	12,845		1,430,511											1,430,511
0110505121 - Akatsi South District Assembly	1,348,082	12,845		1,360,927											1,360,927
0110505122 - Ho Municipal Assembly	155,769	23,098		178,867											178,867
0110505123 - Hohoe Municipal Assembly	1,823,784	23,098		1,846,882											1,846,882
0110505124 - Jasikan District Assembly	1,749,134	12,845		1,761,979											1,761,979
0110505125 - Kajebi District Assembly	957,642	12,845		970,487											970,487

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 | **Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110505126 - Keta Municipal Assembly	1,379,890	23,098		1,402,988											1,402,988
0110505127 - Ketu South Municipal Assembly	1,500,948	23,098		1,524,046											1,524,046
0110505128 - Kpando Municipal Assembly	933,222	23,098		956,320											956,320
0110505129 - Krachi West District Assembly	1,041,625	12,845		1,054,470											1,054,470
0110505130 - Nkwanta South Municipal Assembly	1,818,908	23,098		1,842,006											1,842,006
0110505131 - South Tongu District Assembly	1,631,636	12,845		1,644,481											1,644,481
0110505132 - Agortime Ziope District Assembly	1,538,911	12,845		1,551,756											1,551,756
0110505133 - Krachi East Municipal Assembly	503,791	23,098		526,889											526,889
0110505134 - South Dayi District Assembly	752,247	12,845		765,092											765,092
0110505135 - Biakoye District Assembly	1,419,619	12,845		1,432,464											1,432,464
0110505136 - Nkwanta North District Assembly	1,276,390	12,845		1,289,235											1,289,235
0110505137 - Ketu North Municipal Assembly	1,150,808	23,098		1,173,906											1,173,906
0110505138 - Akatsi North District Assembly	1,003,690	12,845		1,016,535											1,016,535
0110505139 - Afadzato South District Assembly	1,124,385	12,845		1,137,230											1,137,230
0110505140 - Adaklu District Assembly	1,050,209	12,845		1,063,054											1,063,054
0110505141 - North Tongu District Assembly	1,194,156	12,845		1,207,001											1,207,001
0110505142 - Krachi Nchumuru District Assembly	620,152	12,845		632,997											632,997
0110505143 - Ho West District Assembly	477,736	12,845		490,581											490,581
0110505144 - North Dayi District Assembly	1,383,297	12,845		1,396,142											1,396,142
0110505145 - Anloga District Assembly	489,799	12,845		502,644											502,644
0110505150 - Kwahu Afram Plains North District Assembly	1,616,688	12,845		1,629,533											1,629,533
0110505151 - Akuapim North Municipal Assembly	2,183,684	23,098		2,206,782											2,206,782
0110505152 - Nsawam Adoagyiri Municipal Assembly	1,885,188	23,098		1,908,286											1,908,286
0110505153 - Asuogyaman District Assembly	1,669,662	12,845		1,682,507											1,682,507
0110505154 - Birim North District Assembly	1,254,514	12,845		1,267,359											1,267,359
0110505155 - Birim South District Assembly	1,319,406	12,845		1,332,251											1,332,251
0110505156 - Abuakwa South Municipal Assembly	1,045,942	23,098		1,069,040											1,069,040
0110505157 - Fanteakwa North District Assembly	1,883,517	12,845		1,896,362											1,896,362

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110505158 - Kwaebibirem Municipal Assembly	1,610,136	23,098		1,633,234											1,633,234
0110505159 - Kwahu South District Assembly	1,330,093	12,845		1,342,938											1,342,938
0110505160 - Lower Manya Krobo Municipal Assembly	1,253,037	23,098		1,276,135											1,276,135
0110505161 - New Juaben South Municipal Assembly	1,378,562	23,098		1,401,660											1,401,660
0110505162 - Suhum Municipal Assembly	1,747,404	23,098		1,770,502											1,770,502
0110505163 - West Akim Municipal Assembly	1,724,931	23,098		1,748,029											1,748,029
0110505164 - Yilo Krobo Municipal Assembly	1,942,036	23,098		1,965,134											1,965,134
0110505165 - Atiwa West District Assembly	1,463,472	12,845		1,476,317											1,476,317
0110505166 - Kwahu West Municipal Assembly	1,196,486	23,098		1,219,584											1,219,584
0110505167 - Upper Manya Krobo District Assembly	1,203,549	12,845		1,216,394											1,216,394
0110505168 - Kwahu East District Assembly	1,529,105	12,845		1,541,950											1,541,950
0110505169 - Birim Central Municipal Assembly	1,542,905	23,098		1,566,003											1,566,003
0110505170 - Akyemansa District Assembly	1,423,661	12,845		1,436,506											1,436,506
0110505171 - Denkyembour District Assembly	1,423,661	12,845		1,436,506											1,436,506
0110505172 - Kwahu Afram Plains South District Assembly	2,954,387	12,845		2,967,232											2,967,232
0110505173 - Ayensuano District Assembly	987,911	12,845		1,000,756											1,000,756
0110505174 - Akuapem South District Assembly	953,588	12,845		966,433											966,433
0110505175 - Upper West Akim District Assembly	1,524,249	12,845		1,537,094											1,537,094
0110505176 - New Juaben North Municipal Assembly	709,417	23,098		732,515											732,515
0110505177 - Abuakwa North Municipal Assembly	1,853,053	23,098		1,876,151											1,876,151
0110505178 - Okere District Assembly	961,117	12,845		973,962											973,962
0110505179 - Atiwa East District Assembly	1,030,498	12,845		1,043,343											1,043,343
0110505180 - Fanteakwa South District Assembly	905,470	12,845		918,315											918,315
0110505181 - Asene-Manso-Akroso District Assembly	719,891	12,845		732,736											732,736
0110505182 - Achiase District Assembly	986,267	12,845		999,112											999,112
0110505190 - Abura /Asebu/Kwamankese District Assembly	1,284,593	12,845		1,297,438											1,297,438
0110505191 - Agona West Municipal Assembly	1,552,271	23,098		1,575,369											1,575,369
0110505192 - Ajumako/Enyan/Esiam District Assembly	1,837,185	12,845		1,850,030											1,850,030

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110505193 - Asikuma-Odoben-Brakwa-Breman District Assembly	1,203,938	12,845		1,216,783											1,216,783
0110505194 - Assin Fosu Municipal Assembly	1,228,930	23,098		1,252,028											1,252,028
0110505195 - Effutu Municipal Assembly	852,249	23,098		875,347											875,347
0110505196 - Cape Coast Metropolitan Assembly	1,283,335	23,076		1,306,411											1,306,411
0110505197 - Gomoa West District Assembly	1,325,238	12,845		1,338,083											1,338,083
0110505198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly	1,490,220	23,098		1,513,318											1,513,318
0110505199 - Mfantsiman Municipal Assembly	1,447,179	23,098		1,470,277											1,470,277
0110505200 - Twifu Ati Morkwa District Assembly	2,127,986	12,845		2,140,831											2,140,831
0110505201 - Upper Denkyira East Municipal Assembly	1,745,314	23,098		1,768,412											1,768,412
0110505202 - Assin South District Assembly	1,618,568	12,845		1,631,413											1,631,413
0110505203 - Gomoa Central District Assembly	1,247,961	12,845		1,260,806											1,260,806
0110505204 - Awutu Senya District Assembly	1,249,207	12,845		1,262,052											1,262,052
0110505205 - Upper Denkyira West District Assembly	1,268,107	12,845		1,280,952											1,280,952
0110505206 - Agona East District Assembly	1,419,268	12,845		1,432,113											1,432,113
0110505207 - Awutu Senya East Municipal Assembly	999,576	23,098		1,022,674											1,022,674
0110505208 - Ekumfi District Assembly	1,326,030	12,845		1,338,875											1,338,875
0110505209 - Hemang Lower Denkyira District Assembly	1,139,657	12,845		1,152,502											1,152,502
0110505210 - Assin North District Assembly	748,725	12,845		761,570											761,570
0110505211 - Gomoa East District Assembly	995,208	12,845		1,008,053											1,008,053
0110505220 - Ahanta West Municipal Assembly	1,297,442	23,098		1,320,540											1,320,540
0110505221 - Aowin Municipal Assembly	863,714	23,098		886,812											886,812
0110505222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	1,855,115	23,098		1,878,213											1,878,213
0110505223 - Jomoro Municipal Assembly	1,483,298	23,098		1,506,396											1,506,396
0110505224 - Juaboso District Assembly	883,262	12,845		896,107											896,107
0110505225 - Wassa East District Assembly	1,163,681	12,845		1,176,526											1,176,526
0110505226 - Nzema East Municipal Assembly	954,078	23,098		977,176											977,176
0110505227 - Sefwi Wiawso Municipal Assembly	844,106	23,098		867,204											867,204
0110505228 - Sekondi Takoradi Metropolitan Assembly	785,492	23,076		808,568											808,568

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 | **Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110505229 - Wassa Amenfi West Municipal Assembly	984,327	23,098		1,007,425											1,007,425
0110505230 - Tarkwa Nsuaem Municipal Assembly	912,088	23,098		935,186											935,186
0110505231 - Bia West District Assembly	998,974	12,845		1,011,819											1,011,819
0110505232 - Wassa Amenfi East Municipal Assembly	903,734	23,098		926,832											926,832
0110505233 - Shama District Assembly	1,233,085	12,845		1,245,930											1,245,930
0110505234 - Prestea-Huni Valley Municipal Assembly	1,121,205	23,098		1,144,303											1,144,303
0110505235 - Sefwi Akontombra District Assembly	751,332	12,845		764,177											764,177
0110505236 - Ellembele District Assembly	1,413,215	12,845		1,426,060											1,426,060
0110505237 - Bia East District Assembly	589,171	12,845		602,016											602,016
0110505238 - Amenfi Central District Assembly	757,635	12,845		770,480											770,480
0110505239 - Mpohor District Assembly	467,806	12,845		480,651											480,651
0110505240 - Suaman District Assembly	718,264	12,845		731,109											731,109
0110505241 - Bodi District Assembly	574,470	12,845		587,315											587,315
0110505242 - Effia Kwesimintsim Municipal Assembly	818,805	23,098		841,903											841,903
0110505250 - Adansi South District Assembly	1,275,708	12,845		1,288,553											1,288,553
0110505251 - Obuasi Municipal Assembly	1,815,414	23,098		1,838,512											1,838,512
0110505252 - Sekyere South District Assembly	1,307,002	12,845		1,319,847											1,319,847
0110505253 - Ahafo Ano North Municipal Assembly	656,668	23,098		679,766											679,766
0110505254 - Ahafo Ano South West District Assembly	1,584,810	12,845		1,597,655											1,597,655
0110505255 - Bekwai Municipal Assembly	1,446,619	23,098		1,469,717											1,469,717
0110505256 - Amansie West District Assembly	844,026	12,845		856,871											856,871
0110505257 - Asante Akim Central Municipal Assembly	1,392,639	23,098		1,415,737											1,415,737
0110505258 - Asante Akim South Municipal Assembly	1,548,959	23,098		1,572,057											1,572,057
0110505259 - Atwima Nwabiagya Municipal Assembly	1,170,378	23,098		1,193,476											1,193,476
0110505260 - Bosomtwe District Assembly	1,829,337	12,845		1,842,182											1,842,182
0110505261 - Ejisu Municipal Assembly	60,983	23,098		84,081											84,081
0110505262 - Ejura Sekyredumasi Municipal Assembly	1,904,131	23,098		1,927,229											1,927,229
0110505263 - Kumasi Metropolitan Assembly	1,502,361	23,076		1,525,437											1,525,437

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110505264 - Kwabre East Municipal Assembly	1,911,142	23,098		1,934,240											1,934,240
0110505265 - Offinso Municipal Assembly	891,268	23,098		914,366											914,366
0110505266 - Sekyere East District Assembly	1,202,795	12,845		1,215,640											1,215,640
0110505267 - Mampong Municipal Assembly	1,232,295	23,098		1,255,393											1,255,393
0110505268 - Adansi North District Assembly	963,757	12,845		976,602											976,602
0110505269 - Amansie Central District Assembly	1,459,110	12,845		1,471,955											1,471,955
0110505270 - Atwima Mponua District Assembly	1,402,373	12,845		1,415,218											1,415,218
0110505271 - Offinso North District Assembly	1,195,548	12,845		1,208,393											1,208,393
0110505272 - Afigya Kwabre South District Assembly	1,052,944	12,845		1,065,789											1,065,789
0110505273 - Bosome Freho District Assembly	1,577,766	12,845		1,590,611											1,590,611
0110505274 - Atwima Kwanwoma District Assembly	1,859,540	12,845		1,872,385											1,872,385
0110505275 - Sekyere Kumawu District Assembly	880,091	12,845		892,936											892,936
0110505276 - Sekyere Central District Assembly	1,395,619	12,845		1,408,464											1,408,464
0110505277 - Asokore Mampong Municipal Assembly	488,538	23,098		511,636											511,636
0110505278 - Asante Akim North District Assembly	1,767,501	12,845		1,780,346											1,780,346
0110505279 - Sekyere Afram Plains District Assembly	819,811	12,845		832,656											832,656
0110505280 - Oforikrom Municipal Assembly	880,879	23,098		903,977											903,977
0110505281 - Kwadaso Municipal Assembly	696,517	23,098		719,615											719,615
0110505282 - Old Tafo Municipal Assembly	579,611	23,098		602,709											602,709
0110505283 - Asokwa Municipal Assembly	521,152	23,098		544,250											544,250
0110505284 - Suame Municipal Assembly	668,833	23,098		691,931											691,931
0110505285 - Juaben Municipal Assembly	1,049,203	23,098		1,072,301											1,072,301
0110505286 - Ahafo Ano South East Municipal Assembly	1,025,041	12,845		1,037,886											1,037,886
0110505287 - Amansie South District Assembly	825,860	12,845		838,705											838,705
0110505288 - Atwima Nwabiagya North District Assembly	1,380,395	12,845		1,393,240											1,393,240
0110505289 - Akrofuom District Assembly	860,120	12,845		872,965											872,965
0110505290 - Asunafo North Municipal Assembly	1,969,550	23,098		1,992,648											1,992,648
0110505291 - Asutifi North District Assembly	1,688,997	12,845		1,701,842											1,701,842

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110505292 - Atebubu Amantin Municipal Assembly	1,066,750	23,098		1,089,848											1,089,848
0110505293 - Berekum East Municipal Assembly	1,288,972	23,098		1,312,070											1,312,070
0110505294 - Dormaa Central Municipal	1,541,696	23,098		1,564,794											1,564,794
0110505295 - Jaman South Municipal Assembly	1,579,867	23,098		1,602,965											1,602,965
0110505296 - Kintampo North Municipal Assembly	640,486	23,098		663,584											663,584
0110505297 - Nkoranza South Municipal Assembly	973,060	23,098		996,158											996,158
0110505298 - Sene West District Assembly	444,913	12,845		457,758											457,758
0110505299 - Sunyani Municipal Assembly	1,789,876	23,098		1,812,974											1,812,974
0110505300 - Tano South Municipal Assembly	1,693,700	23,098		1,716,798											1,716,798
0110505301 - Techiman Municipal Assembly	1,938,342	23,098		1,961,440											1,961,440
0110505302 - Wenchi Municipal Assembly	1,607,553	23,098		1,630,651											1,630,651
0110505303 - Pru East District Assembly	771,204	12,845		784,049											784,049
0110505304 - Tain District Assembly	1,722,451	12,845		1,735,296											1,735,296
0110505305 - Jaman North District Assembly	1,075,325	12,845		1,088,170											1,088,170
0110505306 - Kintampo South District Assembly	1,581,245	12,845		1,594,090											1,594,090
0110505307 - Asunafo South District Assembly	1,166,903	12,845		1,179,748											1,179,748
0110505308 - Tano North Municipal Assembly	960,488	23,098		983,586											983,586
0110505309 - Sunyani West District Assembly	1,736,450	12,845		1,749,295											1,749,295
0110505310 - Dormaa East District Assembly	1,335,078	12,845		1,347,923											1,347,923
0110505311 - Nkoranza North District Assembly	944,950	12,845		957,795											957,795
0110505312 - Asutifi South District Assembly	817,614	12,845		830,459											830,459
0110505313 - Techiman North District Assembly	1,211,425	12,845		1,224,270											1,224,270
0110505314 - Sene East District Assembly	901,381	12,845		914,226											914,226
0110505315 - Banda District Assembly	1,340,960	12,845		1,353,805											1,353,805
0110505316 - Dormaa West District Assembly	982,770	12,845		995,615											995,615
0110505317 - Pru West District Assembly	557,525	12,845		570,370											570,370
0110505318 - Berekum West District Assembly	672,096	12,845		684,941											684,941
0110505330 - Bole District Assembly	1,242,965	12,845		1,255,810											1,255,810

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 | **Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110505331 - Yendi Municipal Assembly	2,327,178	23,098		2,350,276											2,350,276
0110505332 - East Gonja Municipal Assembly	1,639,325	23,098		1,662,423											1,662,423
0110505333 - East Mamprusi Municipal Assembly	952,483	23,098		975,581											975,581
0110505334 - Gushiegu Municipal Assembly	894,703	23,098		917,801											917,801
0110505335 - Nanumba North Municipal Assembly	2,151,534	23,098		2,174,632											2,174,632
0110505336 - Saboba District Assembly	1,034,837	12,845		1,047,682											1,047,682
0110505337 - Savelugu Municipal Assembly	2,214,297	23,098		2,237,395											2,237,395
0110505338 - Tolon District Assembly	2,366,938	12,845		2,379,783											2,379,783
0110505339 - Tamale Metropolitan Assembly	2,166,943	23,076		2,190,019											2,190,019
0110505340 - West Gonja District Assembly	1,044,442	12,845		1,057,287											1,057,287
0110505341 - West Mamprusi Municipal Assembly	1,005,221	23,098		1,028,319											1,028,319
0110505342 - Zabzugu District Assembly	992,658	12,845		1,005,503											1,005,503
0110505343 - Sawla/Tuna/Kalba District Assembly	563,094	12,845		575,939											575,939
0110505344 - Bunkpurugu Nakpanduri District Assembly	352,876	12,845		365,721											365,721
0110505345 - Central Gonja Distarict Assembly	1,131,159	12,845		1,144,004											1,144,004
0110505346 - Karaga District Assembly	682,193	12,845		695,038											695,038
0110505347 - Nanumba South District Assembly	1,272,822	12,845		1,285,667											1,285,667
0110505348 - Chereponi District Assembly	771,759	12,845		784,604											784,604
0110505349 - Kpandai District Assembly	829,483	12,845		842,328											842,328
0110505350 - North Gonja District Assembly	950,688	12,845		963,533											963,533
0110505351 - Mion District Assembly	1,146,611	12,845		1,159,456											1,159,456
0110505352 - Sagnerigu Municipal Assembly	1,193,179	23,098		1,216,277											1,216,277
0110505353 - Tatale Sanguli District Assembly	988,007	12,845		1,000,852											1,000,852
0110505354 - Mamprugu Moagduri District Assembly	1,167,588	12,845		1,180,433											1,180,433
0110505355 - Kumbungu District Assembly	1,497,223	12,845		1,510,068											1,510,068
0110505356 - Nantom District Assembly	743,801	12,845		756,646											756,646
0110505357 - Yunyoo Nasuan District Assembly	772,586	12,845		785,431											785,431
0110505358 - North East Gonja District Assembly	736,857	12,845		749,702											749,702

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110505360 - Bawku Municipal Assembly	1,054,038	23,098		1,077,136											1,077,136
0110505361 - Bawku West District Assembly	1,753,889	12,845		1,766,734											1,766,734
0110505362 - Bolgatanga Municipal Assembly	2,075,634	23,098		2,098,732											2,098,732
0110505363 - Bongo District Assembly	1,373,892	12,845		1,386,737											1,386,737
0110505364 - Builsa North District Assembly	1,346,599	23,098		1,369,697											1,369,697
0110505365 - Kassena Nankana East Municipal Assembly	2,067,632	23,098		2,090,730											2,090,730
0110505366 - Talensi District Assembly	857,353	12,845		870,198											870,198
0110505367 - Garu District Assembly	920,452	12,845		933,297											933,297
0110505368 - Kassena Nankana West District Assembly	96,133	12,845		108,978											108,978
0110505369 - Binduri District Assembly	946,870	12,845		959,715											959,715
0110505370 - Pusiga District Assembly	826,448	12,845		839,293											839,293
0110505371 - Nabdam District Assembly	1,223,585	12,845		1,236,430											1,236,430
0110505372 - Builsa South District Assembly	1,269,135	12,845		1,281,980											1,281,980
0110505373 - Bolgatanga East District Assembly	1,661,265	12,845		1,674,110											1,674,110
0110505374 - Tempane District Assembly	759,200	12,845		772,045											772,045
0110505380 - Jirapa Municipal Assembly	1,604,606	23,098		1,627,704											1,627,704
0110505381 - Lawra Municipal Assembly	1,381,042	23,098		1,404,140											1,404,140
0110505382 - Nadowli Kaleo District Assembly	1,870,084	12,845		1,882,929											1,882,929
0110505383 - Sissala East Municipal Assembly	2,263,287	23,098		2,286,385											2,286,385
0110505384 - Wa Municipal Assembly	1,891,067	23,098		1,914,165											1,914,165
0110505385 - Wa West District Assembly	1,218,273	12,845		1,231,118											1,231,118
0110505386 - Wa East District Assembly	3,136,128	12,845		3,148,973											3,148,973
0110505387 - Sissala West District Assembly	1,189,690	12,845		1,202,535											1,202,535
0110505388 - Lambusie Karni District Assembly	1,022,336	12,845		1,035,181											1,035,181
0110505389 - Nandom District Assembly	1,316,876	12,845		1,329,721											1,329,721
0110505390 - Dafiama Bussie Issa District Assembly	840,614	12,845		853,459											853,459
0110505401 - Ayawaso East Municipal Assembly	672,361	23,098		695,459											695,459
0110505402 - Ayawaso North Municipal Assembly	550,549	23,098		573,647											573,647

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110505403 - Ayawaso West Municipal Assembly	917,304	23,098		940,402											940,402
0110505404 - Ga North Municipal Assembly	1,306,857	23,098		1,329,955											1,329,955
0110505405 - Ga South Municipal Assembly	1,147,616	23,098		1,170,714											1,170,714
0110505406 - Tema West Municipal Assembly	1,160,835	23,098		1,183,933											1,183,933
0110505407 - Krowor Municipal Assembly	590,936	23,098		614,034											614,034
0110505408 - Ablekuma Central District Assembly	527,159	23,098		550,257											550,257
0110505409 - Ayawaso Central District Assembly	274,317	23,098		297,415											297,415
0110505410 - Korle Klotey District Assembly	316,569	23,098		339,667											339,667
0110505450 - Adansi Asokwa District Assembly	1,306,065	12,845		1,318,910											1,318,910
0110505451 - Obuasi East District Assembly	1,012,542	12,845		1,025,387											1,025,387
0110505452 - Afigya Kwabre North District Assembly	1,447,570	12,845		1,460,415											1,460,415
0110506 - Physical Planning	85,204,597	2,478,834		87,683,431											87,683,431
0110506101 - Accra Metropolitan Assembly	159,076	17,299		176,375											176,375
0110506102 - Ada East District Assembly	275,889	7,728		283,617											283,617
0110506103 - Shai-Osudoku District Assembly	457,868	7,728		465,596											465,596
0110506104 - Ga West Municipal Assembly	961,067	11,544		972,611											972,611
0110506105 - Tema Metropolitan Assembly	1,011,023	17,299		1,028,322											1,028,322
0110506106 - Ga East Municipal Assembly	708,171	11,544		719,715											719,715
0110506107 - Weija-Gbawe Municipal Assembly	394,144	11,544		405,688											405,688
0110506108 - Ashaiman Municipal Assembly	72,292	11,544		83,836											83,836
0110506109 - Adenta Municipal Assembly	716,024	11,544		727,568											727,568
0110506110 - Ledzokuku Municipal Assembly	447,532	11,544		459,076											459,076
0110506111 - Ada West District Assembly	219,789	7,728		227,517											227,517
0110506112 - Ningo-Prampram District Assembly	551,599	7,728		559,327											559,327
0110506113 - Ga Central Municipal Assembly	209,876	11,544		221,420											221,420
0110506114 - La-Nkwantanang Municipal Assembly	715,938	11,544		727,482											727,482
0110506115 - Kpone Katamanso Municipal Assembly	642,488	11,544		654,032											654,032
0110506116 - La Dade-Kotopon Municipal Assembly	245,407	11,544		256,951											256,951

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 | **Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110506117 - Okaikwei North Municipal Assembly	56,054	11,544		67,598											67,598
0110506118 - Ablekuma North Municipal Assembly	868,171	11,544		879,715											879,715
0110506119 - Ablekuma West Municipal Assembly	128,457	11,544		140,001											140,001
0110506120 - Central Tongu District Assembly	267,881	7,728		275,609											275,609
0110506121 - Akatsi South District Assembly	103,070	7,728		110,798											110,798
0110506122 - Ho Municipal Assembly	1,248,975	11,544		1,260,519											1,260,519
0110506123 - Hohoe Municipal Assembly	231,574	11,544		243,118											243,118
0110506124 - Jasikan District Assembly	114,264	7,728		121,992											121,992
0110506125 - Kajebi District Assembly	84,005	7,728		91,733											91,733
0110506126 - Keta Municipal Assembly	172,433	11,544		183,977											183,977
0110506127 - Ketu South Municipal Assembly	281,713	11,544		293,257											293,257
0110506128 - Kpando Municipal Assembly	154,760	11,544		166,304											166,304
0110506129 - Krachi West District Assembly	141,611	7,728		149,339											149,339
0110506130 - Nkwanta South Municipal Assembly	116,689	11,544		128,233											128,233
0110506131 - South Tongu District Assembly	306,945	7,728		314,673											314,673
0110506132 - Agortime Ziope District Assembly	198,218	7,728		205,946											205,946
0110506133 - Krachi East Municipal Assembly	94,410	11,544		105,954											105,954
0110506134 - South Dayi District Assembly	196,933	7,728		204,661											204,661
0110506135 - Biakoye District Assembly	104,587	7,728		112,315											112,315
0110506136 - Nkwanta North District Assembly	366,647	7,728		374,375											374,375
0110506137 - Ketu North Municipal Assembly	45,023	11,544		56,567											56,567
0110506138 - Akatsi North District Assembly	84,005	7,728		91,733											91,733
0110506139 - Afadzato South District Assembly	74,655	7,728		82,383											82,383
0110506140 - Adaklu District Assembly	134,359	7,728		142,087											142,087
0110506141 - North Tongu District Assembly	64,822	7,728		72,550											72,550
0110506142 - Krachi Nchumuru District Assembly	35,558	7,728		43,286											43,286
0110506143 - Ho West District Assembly	426,658	7,728		434,386											434,386
0110506144 - North Dayi District Assembly	350,773	7,728		358,501											358,501

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110506145 - Anloga District Assembly	505,321	7,728		513,049											513,049
0110506150 - Akuapim North Municipal Assembly	148,866	7,728		156,594											156,594
0110506151 - Akuapim North Municipal Assembly	236,049	11,544		247,593											247,593
0110506152 - Nsawam Adoagyiri Municipal Assembly	375,084	11,544		386,628											386,628
0110506153 - Asuogyaman District Assembly	447,213	7,728		454,941											454,941
0110506154 - Birim North District Assembly	155,793	7,728		163,521											163,521
0110506155 - Birim South District Assembly	647,571	7,728		655,299											655,299
0110506156 - Abuakwa South Municipal Assembly	569,133	11,544		580,677											580,677
0110506157 - Fanteakwa North District Assembly	506,358	7,728		514,086											514,086
0110506158 - Kwaebibirem Municipal Assembly	152,931	11,544		164,475											164,475
0110506159 - Kwahu South District Assembly	458,637	7,728		466,365											466,365
0110506160 - Lower Manya Krobo Municipal Assembly	265,329	11,544		276,873											276,873
0110506161 - New Juaben South Municipal Assembly	1,230,121	11,544		1,241,665											1,241,665
0110506162 - Suhum Municipal Assembly	326,219	11,544		337,763											337,763
0110506163 - West Akim Municipal Assembly	302,913	11,544		314,457											314,457
0110506164 - Yilo Krobo Municipal Assembly	274,825	11,544		286,369											286,369
0110506165 - Atiwa West District Assembly	168,834	7,728		176,562											176,562
0110506166 - Kwahu West Municipal Assembly	316,238	11,544		327,782											327,782
0110506167 - Upper Manya Krobo District Assembly	68,184	7,728		75,912											75,912
0110506168 - Kwahu East District Assembly	248,427	7,728		256,155											256,155
0110506169 - Birim Central Municipal Assembly	321,023	11,544		332,567											332,567
0110506170 - Akyemansa District Assembly	344,871	7,728		352,599											352,599
0110506171 - Denkyembour District Assembly	534,717	7,728		542,445											542,445
0110506172 - Kwahu Afram Plains South District Assembly	218,794	7,728		226,522											226,522
0110506173 - Ayensuano District Assembly	33,239	7,728		40,967											40,967
0110506174 - Akuapem South District Assembly	310,230	7,728		317,958											317,958
0110506175 - Upper West Akim District Assembly	209,294	7,728		217,022											217,022
0110506176 - New Juaben North Municipal Assembly	142,367	11,544		153,911											153,911

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110506177 - Abuakwa North Municipal Assembly	175,923	11,544		187,467											187,467
0110506178 - Okere District Assembly	40,692	7,728		48,420											48,420
0110506179 - Atiwa East District Assembly	41,383	7,728		49,111											49,111
0110506180 - Fanteakwa South District Assembly	310,230	7,728		317,958											317,958
0110506181 - Asene-Manso-Akroso District Assembly	432,645	7,728		440,373											440,373
0110506182 - Achiase District Assembly	582,747	7,728		590,475											590,475
0110506190 - Abura /Asebu/Kwamankese District Assembly	119,261	7,728		126,989											126,989
0110506191 - Agona West Municipal Assembly	479,844	11,544		491,388											491,388
0110506192 - Ajumako/Enyan/Esiam District Assembly	80,125	7,728		87,853											87,853
0110506193 - Asikuma-Odoben-Brakwa-Breman District Assembly	102,712	7,728		110,440											110,440
0110506194 - Assin Fosu Municipal Assembly	187,062	11,544		198,606											198,606
0110506195 - Effutu Municipal Assembly	251,716	11,544		263,260											263,260
0110506196 - Cape Coast Metropolitan Assembly	481,652	17,299		498,951											498,951
0110506197 - Gomoa West District Assembly	117,810	7,728		125,538											125,538
0110506198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly	82,075	11,544		93,619											93,619
0110506199 - Mfantsiman Municipal Assembly	33,805	11,544		45,349											45,349
0110506200 - Twifu Ati Morkwa District Assembly	74,655	7,728		82,383											82,383
0110506201 - Upper Denkyira East Municipal Assembly	206,548	11,544		218,092											218,092
0110506202 - Assin South District Assembly	355,637	7,728		363,365											363,365
0110506203 - Gomoa Central District Assembly	74,622	7,728		82,350											82,350
0110506204 - Awutu Senya District Assembly	257,215	7,728		264,943											264,943
0110506205 - Upper Denkyira West District Assembly	88,574	7,728		96,302											96,302
0110506206 - Agona East District Assembly	129,246	7,728		136,974											136,974
0110506207 - Awutu Senya East Municipal Assembly	359,566	11,544		371,110											371,110
0110506208 - Ekumfi District Assembly	18,000	7,728		25,728											25,728
0110506209 - Hemang Lower Denkyira District Assembly	503,535	7,728		511,263											511,263
0110506210 - Assin North District Assembly	380,031	7,728		387,759											387,759
0110506211 - Gomoa East District Assembly	142,367	7,728		150,095											150,095

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 | **Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110506220 - Ahanta West Municipal Assembly	102,366	11,544		113,910											113,910
0110506221 - Aowin Municipal Assembly	41,383	11,544		52,927											52,927
0110506222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	303,179	11,544		314,723											314,723
0110506223 - Jomoro Municipal Assembly	158,660	11,544		170,204											170,204
0110506224 - Juaboso District Assembly	385,947	7,728		393,675											393,675
0110506225 - Wassa East District Assembly	79,763	7,728		87,491											87,491
0110506226 - Nzema East Municipal Assembly	181,299	11,544		192,843											192,843
0110506227 - Sefwi Wiawso Municipal Assembly	258,511	11,544		270,055											270,055
0110506228 - Sekondi Takoradi Metropolitan Assembly	1,409,400	17,299		1,426,699											1,426,699
0110506229 - Wassa Amenfi West Municipal Assembly	42,087	11,544		53,631											53,631
0110506230 - Tarkwa Nsuaem Municipal Assembly	508,364	11,544		519,908											519,908
0110506231 - Bia West District Assembly	470,272	7,728		478,000											478,000
0110506232 - Wassa Amenfi East Municipal Assembly	88,653	11,544		100,197											100,197
0110506233 - Shama District Assembly	169,747	7,728		177,475											177,475
0110506234 - Prestea-Huni Valley Municipal Assembly	220,644	11,544		232,188											232,188
0110506235 - Sefwi Akontombra District Assembly	429,346	7,728		437,074											437,074
0110506236 - Ellembele District Assembly	34,379	7,728		42,107											42,107
0110506237 - Bia East District Assembly	253,592	7,728		261,320											261,320
0110506238 - Amenfi Central District Assembly	330,058	7,728		337,786											337,786
0110506239 - Mpohor District Assembly	74,622	7,728		82,350											82,350
0110506240 - Suaman District Assembly	475,936	7,728		483,664											483,664
0110506241 - Bodi District Assembly	475,936	7,728		483,664											483,664
0110506242 - Effia Kwesimintsim Municipal Assembly	178,128	11,544		189,672											189,672
0110506250 - Adansi South District Assembly	123,327	7,728		131,055											131,055
0110506251 - Obuasi Municipal Assembly	257,251	11,544		268,795											268,795
0110506252 - Sekyere South District Assembly	222,722	7,728		230,450											230,450
0110506253 - Ahafo Ano North Municipal Assembly	60,983	11,544		72,527											72,527
0110506254 - Ahafo Ano South West District Assembly	41,383	7,728		49,111											49,111

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110506255 - Bekwai Municipal Assembly	584,196	11,544		595,740											595,740
0110506256 - Amansie West District Assembly	43,530	7,728		51,258											51,258
0110506257 - Asante Akim Central Municipal Assembly	399,291	11,544		410,835											410,835
0110506258 - Asante Akim South Municipal Assembly	179,367	11,544		190,911											190,911
0110506259 - Atwima Nwabiagya Municipal Assembly	230,559	11,544		242,103											242,103
0110506260 - Bosomtwe District Assembly	241,294	7,728		249,022											249,022
0110506261 - Ejisu Municipal Assembly	2,277,122	11,544		2,288,666											2,288,666
0110506262 - Ejura Sekyredumasi Municipal Assembly	88,553	11,544		100,097											100,097
0110506263 - Kumasi Metropolitan Assembly	2,489,695	17,299		2,506,994											2,506,994
0110506264 - Kwabre East Municipal Assembly	255,338	11,544		266,882											266,882
0110506265 - Offinso Municipal Assembly	165,178	11,544		176,722											176,722
0110506266 - Sekyere East District Assembly	88,253	7,728		95,981											95,981
0110506267 - Mampong Municipal Assembly	788,773	11,544		800,317											800,317
0110506268 - Adansi North District Assembly	122,767	7,728		130,495											130,495
0110506269 - Amansie Central District Assembly	758,152	7,728		765,880											765,880
0110506270 - Atwima Mponua District Assembly	64,932	7,728		72,660											72,660
0110506271 - Offinso North District Assembly	110,213	7,728		117,941											117,941
0110506272 - Afigya Kwabre South District Assembly	95,947	7,728		103,675											103,675
0110506273 - Bosome Freho District Assembly	660,681	7,728		668,409											668,409
0110506274 - Atwima Kwanwoma District Assembly	180,404	7,728		188,132											188,132
0110506275 - Sekyere Kumawu District Assembly	109,034	7,728		116,762											116,762
0110506276 - Sekyere Central District Assembly	71,721	7,728		79,449											79,449
0110506277 - Asokore Mampong Municipal Assembly	195,908	11,544		207,452											207,452
0110506278 - Asante Akim North District Assembly	45,023	7,728		52,751											52,751
0110506279 - Sekyere Afram Plains District Assembly	608,583	7,728		616,311											616,311
0110506280 - Oforikrom Municipal Assembly	200,198	11,544		211,742											211,742
0110506281 - Kwadaso Municipal Assembly	641,548	11,544		653,092											653,092
0110506282 - Old Tafo Municipal Assembly	190,985	11,544		202,529											202,529

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 | **Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110506283 - Asokwa Municipal Assembly	220,377	11,544		231,921											231,921
0110506284 - Suame Municipal Assembly	175,023	11,544		186,567											186,567
0110506285 - Juaben Municipal Assembly	184,723	11,544		196,267											196,267
0110506286 - Ahafo Ano South East Municipal Assembly	844,926	7,728		852,654											852,654
0110506287 - Amansie South District Assembly	683,685	7,728		691,413											691,413
0110506288 - Atwima Nwabiagya North District Assembly	126,360	7,728		134,088											134,088
0110506289 - Akrofuom District Assembly	46,566	7,728		54,294											54,294
0110506290 - Asunafo North Municipal Assembly	665,058	11,544		676,602											676,602
0110506291 - Asutifi North District Assembly	209,014	7,728		216,742											216,742
0110506292 - Atebubu Amantin Municipal Assembly	87,110	11,544		98,654											98,654
0110506293 - Berekum East Municipal Assembly	336,431	11,544		347,975											347,975
0110506294 - Dormaa Central Municipal	452,307	11,544		463,851											463,851
0110506295 - Jaman South Municipal Assembly	557,283	11,544		568,827											568,827
0110506296 - Kintampo North Municipal Assembly	151,782	11,544		163,326											163,326
0110506297 - Nkoranza South Municipal Assembly	561,067	11,544		572,611											572,611
0110506298 - Sene West District Assembly	577,062	7,728		584,790											584,790
0110506299 - Sunyani Municipal Assembly	1,019,065	11,544		1,030,609											1,030,609
0110506300 - Tano South Municipal Assembly	138,596	11,544		150,140											150,140
0110506301 - Techiman Municipal Assembly	627,118	11,544		638,662											638,662
0110506302 - Wenchi Municipal Assembly	294,590	11,544		306,134											306,134
0110506303 - Pru East District Assembly	66,944	7,728		74,672											74,672
0110506304 - Tain District Assembly	533,741	7,728		541,469											541,469
0110506305 - Jaman North District Assembly	42,087	7,728		49,815											49,815
0110506306 - Kintampo South District Assembly	102,366	7,728		110,094											110,094
0110506307 - Asunafo South District Assembly	82,779	7,728		90,507											90,507
0110506308 - Tano North Municipal Assembly	206,953	11,544		218,497											218,497
0110506309 - Sunyani West District Assembly	162,151	7,728		169,879											169,879
0110506310 - Dormaa East District Assembly	133,258	7,728		140,986											140,986

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 | **Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110506311 - Nkoranza North District Assembly	32,684	7,728		40,412											40,412
0110506312 - Asutifi South District Assembly	41,383	7,728		49,111											49,111
0110506313 - Techiman North District Assembly	154,115	7,728		161,843											161,843
0110506314 - Sene East District Assembly	455,690	7,728		463,418											463,418
0110506315 - Banda District Assembly	610,983	7,728		618,711											618,711
0110506316 - Dormaa West District Assembly	49,815	7,728		57,543											57,543
0110506317 - Pru West District Assembly	705,859	7,728		713,587											713,587
0110506318 - Berekum West District Assembly	32,684	7,728		40,412											40,412
0110506330 - Bole District Assembly	731,606	7,728		739,334											739,334
0110506331 - Yendi Municipal Assembly	101,120	11,544		112,664											112,664
0110506332 - East Gonja Municipal Assembly	48,163	11,544		59,707											59,707
0110506333 - East Mamprusi Municipal Assembly	84,005	11,544		95,549											95,549
0110506334 - Gushiegu Municipal Assembly	725,934	11,544		737,478											737,478
0110506335 - Nanumba North Municipal Assembly	692,177	11,544		703,721											703,721
0110506336 - Saboba District Assembly	783,986	7,728		791,714											791,714
0110506337 - Savelugu Municipal Assembly	814,795	11,544		826,339											826,339
0110506338 - Tolon District Assembly	91,536	7,728		99,264											99,264
0110506339 - Tamale Metropolitan Assembly	240,846	17,299		258,145											258,145
0110506340 - West Gonja District Assembly	333,419	7,728		341,147											341,147
0110506341 - West Mamprusi Municipal Assembly	814,795	11,544		826,339											826,339
0110506342 - Zabzugu District Assembly	655,699	7,728		663,427											663,427
0110506343 - Sawla/Tuna/Kalba District Assembly	612,555	7,728		620,283											620,283
0110506344 - Bunkpurugu Nakpanduri District Assembly	655,593	7,728		663,321											663,321
0110506345 - Central Gonja Distarict Assembly	63,074	7,728		70,802											70,802
0110506346 - Karaga District Assembly	564,633	7,728		572,361											572,361
0110506347 - Nanumba South District Assembly	556,992	7,728		564,720											564,720
0110506348 - Chereponi District Assembly	602,056	7,728		609,784											609,784
0110506349 - Kpandai District Assembly	628,121	7,728		635,849											635,849

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 | **Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110506350 - North Gonja District Assembly	494,132	7,728		501,860											501,860
0110506351 - Mion District Assembly	430,928	7,728		438,656											438,656
0110506352 - Sagnerigu Municipal Assembly	443,692	11,544		455,236											455,236
0110506353 - Tatale Sanguli District Assembly	443,692	7,728		451,420											451,420
0110506354 - Mamprugu Moagduri District Assembly	443,692	7,728		451,420											451,420
0110506355 - Kumbungu District Assembly	430,682	7,728		438,410											438,410
0110506356 - Nantom District Assembly	531,802	7,728		539,530											539,530
0110506357 - Yunyoo Nasuan District Assembly	89,380	7,728		97,108											97,108
0110506358 - North East Gonja District Assembly	328,316	7,728		336,044											336,044
0110506360 - Bawku Municipal Assembly	131,722	11,544		143,266											143,266
0110506361 - Bawku West District Assembly	38,038	7,728		45,766											45,766
0110506362 - Bolgatanga Municipal Assembly	973,419	11,544		984,963											984,963
0110506363 - Bongo District Assembly	56,054	7,728		63,782											63,782
0110506364 - Builsa North District Assembly	54,195	11,544		65,739											65,739
0110506365 - Kassena Nankana East Municipal Assembly	177,716	11,544		189,260											189,260
0110506366 - Talensi District Assembly	40,692	7,728		48,420											48,420
0110506367 - Garu District Assembly	84,005	7,728		91,733											91,733
0110506368 - Kassena Nankana West District Assembly	31,600	7,728		39,328											39,328
0110506369 - Binduri District Assembly	438,722	7,728		446,450											446,450
0110506370 - Pusiga District Assembly	40,692	7,728		48,420											48,420
0110506371 - Nabdam District Assembly	2,174,727	7,728		2,182,455											2,182,455
0110506372 - Builsa South District Assembly	38,038	7,728		45,766											45,766
0110506373 - Bolgatanga East District Assembly	84,005	7,728		91,733											91,733
0110506374 - Tempane District Assembly	349,097	7,728		356,825											356,825
0110506380 - Jirapa Municipal Assembly	280,542	11,544		292,086											292,086
0110506381 - Lawra Municipal Assembly	373,958	11,544		385,502											385,502
0110506382 - Nadowli Kaleo District Assembly	349,097	7,728		356,825											356,825
0110506383 - Sissala East Municipal Assembly	171,249	11,544		182,793											182,793

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110506384 - Wa Municipal Assembly	1,229,145	11,544		1,240,689											1,240,689
0110506385 - Wa West District Assembly	120,501	7,728		128,229											128,229
0110506386 - Wa East District Assembly	646,324	7,728		654,052											654,052
0110506387 - Sissala West District Assembly	104,587	7,728		112,315											112,315
0110506388 - Lambusie Karni District Assembly	452,110	7,728		459,838											459,838
0110506389 - Nandom District Assembly	488,266	7,728		495,994											495,994
0110506390 - Dafiama Bussie Issa District Assembly	317,017	7,728		324,745											324,745
0110506401 - Ayawaso East Municipal Assembly	60,983	11,544		72,527											72,527
0110506402 - Ayawaso North Municipal Assembly	302,564	11,544		314,108											314,108
0110506403 - Ayawaso West Municipal Assembly	62,020	11,544		73,564											73,564
0110506404 - Ga North Municipal Assembly	96,313	11,544		107,857											107,857
0110506405 - Ga South Municipal Assembly	315,538	11,544		327,082											327,082
0110506406 - Tema West Municipal Assembly	89,865	11,544		101,409											101,409
0110506407 - Krowor Municipal Assembly	302,564	11,544		314,108											314,108
0110506408 - Ablekuma Central Municipal Assembly	173,870	11,544		185,414											185,414
0110506409 - Ayawaso Central Municipal Assembly	84,005	11,544		95,549											95,549
0110506410 - Korle Klottey Municipal Assembly	417,122	11,544		428,666											428,666
0110506450 - Adansi Asokwa District Assembly	46,566	7,728		54,294											54,294
0110506451 - Obuasi East District Assembly	32,138	7,728		39,866											39,866
0110506452 - Afigya Kwabre North District Assembly	31,600	7,728		39,328											39,328
0110507 - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT	173,912,328	5,306,232		179,218,560											179,218,560
0110507101 - Accra Metropolitan Assembly	2,415,892	28,870		2,444,762											2,444,762
0110507102 - Ada East District Assembly	734,676	15,222		749,898											749,898
0110507103 - Shai-Osudoku District Assembly	1,063,540	15,222		1,078,762											1,078,762
0110507104 - Ga West Municipal Assembly	1,091,850	26,950		1,118,800											1,118,800
0110507105 - Tema Metropolitan Assembly	1,576,427	28,870		1,605,297											1,605,297
0110507106 - Ga East Municipal Assembly	1,139,186	26,950		1,166,136											1,166,136
0110507107 - Weija-Gbawe Municipal Assembly	1,166,431	26,950		1,193,381											1,193,381

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110507108 - Ashaiman Municipal Assembly	1,837,836	26,950		1,864,786											1,864,786
0110507109 - Adenta Municipal Assembly	472,749	26,950		499,699											499,699
0110507110 - Ledzokuku Municipal Assembly	1,071,949	26,950		1,098,899											1,098,899
0110507111 - Ada West District Assembly	582,389	15,222		597,611											597,611
0110507112 - Ningo-Prampram District Assembly	1,101,208	15,222		1,116,430											1,116,430
0110507113 - Ga Central Municipal Assembly	536,936	26,950		563,886											563,886
0110507114 - La-Nkwantanang Municipal Assembly	1,836,371	26,950		1,863,321											1,863,321
0110507115 - Kpone Katamanso Municipal Assembly	730,474	26,950		757,424											757,424
0110507116 - La Dade-Kotopon Municipal Assembly	986,020	26,950		1,012,970											1,012,970
0110507117 - Okaikwei North Municipal Assembly	567,202	26,950		594,152											594,152
0110507118 - Ablekuma North Municipal Assembly	900,298	26,950		927,248											927,248
0110507119 - Ablekuma West Municipal Assembly	731,514	26,950		758,464											758,464
0110507120 - Central Tongu District Assembly	144,988	15,222		160,210											160,210
0110507121 - Akatsi South District Assembly	237,531	15,222		252,753											252,753
0110507122 - Ho Municipal Assembly	204,205	26,950		231,155											231,155
0110507123 - Hohoe Municipal Assembly	406,205	26,950		433,155											433,155
0110507124 - Jasikan District Assembly	358,075	15,222		373,297											373,297
0110507125 - Kajebi District Assembly	482,210	15,222		497,432											497,432
0110507126 - Keta Municipal Assembly	931,332	26,950		958,282											958,282
0110507127 - Ketu South Municipal Assembly	307,692	26,950		334,642											334,642
0110507128 - Kpando Municipal Assembly	353,331	26,950		380,281											380,281
0110507129 - Krachi West District Assembly	205,971	15,222		221,193											221,193
0110507130 - Nkwanta South Municipal Assembly	657,959	26,950		684,909											684,909
0110507131 - South Tongu District Assembly	632,356	15,222		647,578											647,578
0110507132 - Agortime Ziope District Assembly	518,344	15,222		533,566											533,566
0110507133 - Krachi East Municipal Assembly	347,329	26,950		374,279											374,279
0110507134 - South Dayi District Assembly	455,618	15,222		470,840											470,840
0110507135 - Biakoye District Assembly	608,626	15,222		623,848											623,848

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 | **Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110507136 - Nkwanta North District Assembly	380,165	15,222		395,387											395,387
0110507137 - Ketu North Municipal Assembly	609,738	26,950		636,688											636,688
0110507138 - Akatsi North District Assembly	57,007	15,222		72,229											72,229
0110507139 - Afadzato South District Assembly	211,713	15,222		226,935											226,935
0110507140 - Adaklu District Assembly	488,237	15,222		503,459											503,459
0110507141 - North Tongu District Assembly	411,942	15,222		427,164											427,164
0110507142 - Krachi Nchumuru District Assembly	335,754	15,222		350,976											350,976
0110507143 - Ho West District Assembly	117,037	15,222		132,259											132,259
0110507144 - North Dayi District Assembly	375,594	15,222		390,816											390,816
0110507145 - Anloga District Assembly	130,571	15,222		145,793											145,793
0110507150 - Kwahu Afram Plains North District Assembly	363,660	15,222		378,882											378,882
0110507151 - Akuapim North Municipal Assembly	806,845	26,950		833,795											833,795
0110507152 - Nsawam Adoagyiri Municipal Assembly	1,573,376	26,950		1,600,326											1,600,326
0110507153 - Asuogyaman District Assembly	1,092,988	15,222		1,108,210											1,108,210
0110507154 - Birim North District Assembly	248,699	15,222		263,921											263,921
0110507155 - Birim South District Assembly	353,119	15,222		368,341											368,341
0110507156 - Abuakwa South Municipal Assembly	501,161	26,950		528,111											528,111
0110507157 - Fanteakwa North District Assembly	408,022	15,222		423,244											423,244
0110507158 - Kwaebibirem Municipal Assembly	878,489	26,950		905,439											905,439
0110507159 - Kwahu South District Assembly	549,316	15,222		564,538											564,538
0110507160 - Lower Manya Krobo Municipal Assembly	1,546,012	26,950		1,572,962											1,572,962
0110507161 - New Juaben South Municipal Assembly	475,923	26,950		502,873											502,873
0110507162 - Suhum Municipal Assembly	1,322,609	26,950		1,349,559											1,349,559
0110507163 - West Akim Municipal Assembly	558,554	26,950		585,504											585,504
0110507164 - Yilo Krobo Municipal Assembly	825,005	26,950		851,955											851,955
0110507165 - Atiwa West District Assembly	525,357	15,222		540,579											540,579
0110507166 - Kwahu West Municipal Assembly	1,099,094	26,950		1,126,044											1,126,044
0110507167 - Upper Manya Krobo District Assembly	734,022	15,222		749,244											749,244

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110507168 - Kwahu East District Assembly	646,347	15,222		661,569											661,569
0110507169 - Birim Central Municipal Assembly	495,185	26,950		522,135											522,135
0110507170 - Akyemansa District Assembly	770,193	15,222		785,415											785,415
0110507171 - Denkyembour District Assembly	340,567	15,222		355,789											355,789
0110507172 - Kwahu Afram Plains South District Assembly	588,698	15,222		603,920											603,920
0110507173 - Ayensuano District Assembly	995,403	15,222		1,010,625											1,010,625
0110507174 - Akuapem South District Assembly	1,164,279	15,222		1,179,501											1,179,501
0110507175 - Upper West Akim District Assembly	1,024,552	15,222		1,039,774											1,039,774
0110507176 - New Juaben North Municipal Assembly	709,258	26,950		736,208											736,208
0110507177 - Abuakwa North Municipal Assembly	835,501	26,950		862,451											862,451
0110507178 - Okere District Assembly	372,638	15,222		387,860											387,860
0110507179 - Atiwa East District Assembly	740,858	15,222		756,080											756,080
0110507180 - Fanteakwa South District Assembly	491,978	15,222		507,200											507,200
0110507181 - Asene-Manso-Akroso District Assembly	211,330	15,222		226,552											226,552
0110507182 - Achiase District Assembly	353,119	15,222		368,341											368,341
0110507190 - Abura /Asebu/Kwamankese District Assembly	645,803	15,222		661,025											661,025
0110507191 - Agona West Municipal Assembly	894,225	26,950		921,175											921,175
0110507192 - Ajumako/Enyan/Esiam District Assembly	448,016	15,222		463,238											463,238
0110507193 - Asikuma-Odoben-Brakwa-Breman District Assembly	484,472	15,222		499,694											499,694
0110507194 - Assin Fosu Municipal Assembly	718,625	26,950		745,575											745,575
0110507195 - Effutu Municipal Assembly	1,109,632	26,950		1,136,582											1,136,582
0110507196 - Cape Coast Metropolitan Assembly	571,618	28,870		600,488											600,488
0110507197 - Gomoa West District Assembly	491,389	15,222		506,611											506,611
0110507198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly	548,276	26,950		575,226											575,226
0110507199 - Mfantsiman Municipal Assembly	710,419	26,950		737,369											737,369
0110507200 - Twifu Ati Morkwa District Assembly	359,359	15,222		374,581											374,581
0110507201 - Upper Denkyira East Municipal Assembly	779,663	26,950		806,613											806,613
0110507202 - Assin South District Assembly	520,081	15,222		535,303											535,303

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110507203 - Gomoa Central District Assembly	416,662	15,222		431,884											431,884
0110507204 - Awutu Senya District Assembly	959,760	15,222		974,982											974,982
0110507205 - Upper Denkyira West District Assembly	335,709	15,222		350,931											350,931
0110507206 - Agona East District Assembly	504,174	15,222		519,396											519,396
0110507207 - Awutu Senya East Municipal Assembly	560,065	26,950		587,015											587,015
0110507208 - Ekumfi District Assembly	309,573	15,222		324,795											324,795
0110507209 - Hemang Lower Denkyira District Assembly	285,047	15,222		300,269											300,269
0110507210 - Assin North District Assembly	285,047	15,222		300,269											300,269
0110507211 - Gomoa East District Assembly	907,366	15,222		922,588											922,588
0110507220 - Ahanta West Municipal Assembly	620,815	26,950		647,765											647,765
0110507221 - Aowin Municipal Assembly	273,095	26,950		300,045											300,045
0110507222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	825,256	26,950		852,206											852,206
0110507223 - Jomoro Municipal Assembly	762,866	26,950		789,816											789,816
0110507224 - Juaboso District Assembly	201,042	15,222		216,264											216,264
0110507225 - Wassa East District Assembly	386,722	15,222		401,944											401,944
0110507226 - Nzema East Municipal Assembly	321,763	26,950		348,713											348,713
0110507227 - Sefwi Wiawso Municipal Assembly	243,724	26,950		270,674											270,674
0110507228 - Sekondi Takoradi Metropolitan Assembly	1,136,068	28,870		1,164,938											1,164,938
0110507229 - Wassa Amenfi West Municipal Assembly	391,229	26,950		418,179											418,179
0110507230 - Tarkwa Nsuaem Municipal Assembly	554,796	26,950		581,746											581,746
0110507231 - Bia West District Assembly	299,500	15,222		314,722											314,722
0110507232 - Wassa Amenfi East Municipal Assembly	237,758	26,950		264,708											264,708
0110507233 - Shama District Assembly	308,494	15,222		323,716											323,716
0110507234 - Prestea-Huni Valley Municipal Assembly	565,944	26,950		592,894											592,894
0110507235 - Sefwi Akontombra District Assembly	168,010	15,222		183,232											183,232
0110507236 - Ellembele District Assembly	465,313	15,222		480,535											480,535
0110507237 - Bia East District Assembly	324,485	15,222		339,707											339,707
0110507238 - Amenfi Central District Assembly	196,113	15,222		211,335											211,335

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110507239 - Mpohor District Assembly	252,167	15,222		267,389											267,389
0110507240 - Suaman District Assembly	322,125	15,222		337,347											337,347
0110507241 - Bodi District Assembly	100,994	15,222		116,216											116,216
0110507242 - Effia Kwesimintsim Municipal Assembly	815,693	26,950		842,643											842,643
0110507250 - Adansi South District Assembly	659,476	15,222		674,698											674,698
0110507251 - Obuasi Municipal Assembly	653,925	26,950		680,875											680,875
0110507252 - Sekyere South District Assembly	735,309	15,222		750,531											750,531
0110507253 - Ahafo Ano North Municipal Assembly	652,470	26,950		679,420											679,420
0110507254 - Ahafo Ano South West District Assembly	558,537	15,222		573,759											573,759
0110507255 - Bekwai Municipal Assembly	909,557	26,950		936,507											936,507
0110507256 - Amansie West District Assembly	462,605	15,222		477,827											477,827
0110507257 - Asante Akim Central Municipal Assembly	457,036	26,950		483,986											483,986
0110507258 - Asante Akim South Municipal Assembly	578,382	26,950		605,332											605,332
0110507259 - Atwima Nwabiagya Municipal Assembly	794,882	26,950		821,832											821,832
0110507260 - Bosomtwe District Assembly	1,209,833	15,222		1,225,055											1,225,055
0110507261 - Ejisu Municipal Assembly	1,718,122	26,950		1,745,072											1,745,072
0110507262 - Ejura Sekyredumasi Municipal Assembly	562,463	26,950		589,413											589,413
0110507263 - Kumasi Metropolitan Assembly	3,577,851	28,870		3,606,721											3,606,721
0110507264 - Kwabre East Municipal Assembly	1,340,817	26,950		1,367,767											1,367,767
0110507265 - Offinso Municipal Assembly	921,460	26,950		948,410											948,410
0110507266 - Sekyere East District Assembly	1,319,603	15,222		1,334,825											1,334,825
0110507267 - Mampong Municipal Assembly	791,532	26,950		818,482											818,482
0110507268 - Adansi North District Assembly	413,939	15,222		429,161											429,161
0110507269 - Amansie Central District Assembly	292,660	15,222		307,882											307,882
0110507270 - Atwima Mponua District Assembly	514,877	15,222		530,099											530,099
0110507271 - Offinso North District Assembly	516,030	15,222		531,252											531,252
0110507272 - Afigya Kwabre South District Assembly	1,298,577	15,222		1,313,799											1,313,799
0110507273 - Bosome Freho District Assembly	649,447	15,222		664,669											664,669

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110507274 - Atwima Kwanwoma District Assembly	528,128	15,222		543,350											543,350
0110507275 - Sekyere Kumawu District Assembly	343,409	15,222		358,631											358,631
0110507276 - Sekyere Central District Assembly	886,334	15,222		901,556											901,556
0110507277 - Asokore Mampong Municipal Assembly	609,285	26,950		636,235											636,235
0110507278 - Asante Akim North District Assembly	636,728	15,222		651,950											651,950
0110507279 - Sekyere Afram Plains District Assembly	205,226	15,222		220,448											220,448
0110507280 - Oforikrom Municipal Assembly	920,315	26,950		947,265											947,265
0110507281 - Kwadaso Municipal Assembly	859,332	26,950		886,282											886,282
0110507282 - Old Tafo Municipal Assembly	769,952	26,950		796,902											796,902
0110507283 - Asokwa Municipal Assembly	903,403	26,950		930,353											930,353
0110507284 - Suame Municipal Assembly	471,570	26,950		498,520											498,520
0110507285 - Juaben Municipal Assembly	923,219	26,950		950,169											950,169
0110507286 - Ahafo Ano South East Municipal Assembly	892,351	15,222		907,573											907,573
0110507287 - Amansie South District Assembly	269,685	15,222		284,907											284,907
0110507288 - Atwima Nwabiagya North District Assembly	375,267	15,222		390,489											390,489
0110507289 - Akrofuom District Assembly	227,717	15,222		242,939											242,939
0110507290 - Asunafo North Municipal Assembly	882,742	26,950		909,692											909,692
0110507291 - Asutifi North District Assembly	728,453	15,222		743,675											743,675
0110507292 - Atebubu Amantin Municipal Assembly	424,059	26,950		451,009											451,009
0110507293 - Berekum East Municipal Assembly	789,288	26,950		816,238											816,238
0110507294 - Dormaa Central Municipal	902,303	26,950		929,253											929,253
0110507295 - Jaman South Municipal Assembly	792,674	26,950		819,624											819,624
0110507296 - Kintampo North Municipal Assembly	864,150	26,950		891,100											891,100
0110507297 - Nkoranza South Municipal Assembly	775,889	26,950		802,839											802,839
0110507298 - Sene West District Assembly	306,624	15,222		321,846											321,846
0110507299 - Sunyani Municipal Assembly	972,819	26,950		999,769											999,769
0110507300 - Tano South Municipal Assembly	471,123	26,950		498,073											498,073
0110507301 - Techiman Municipal Assembly	1,031,781	26,950		1,058,731											1,058,731

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110507302 - Wenchi Municipal Assembly	548,783	26,950		575,733											575,733
0110507303 - Pru East District Assembly	504,029	15,222		519,251											519,251
0110507304 - Tain District Assembly	203,844	15,222		219,066											219,066
0110507305 - Jaman North District Assembly	371,203	15,222		386,425											386,425
0110507306 - Kintampo South District Assembly	642,348	15,222		657,570											657,570
0110507307 - Asunafo South District Assembly	333,928	15,222		349,150											349,150
0110507308 - Tano North Municipal Assembly	703,853	26,950		730,803											730,803
0110507309 - Sunyani West District Assembly	1,286,233	15,222		1,301,455											1,301,455
0110507310 - Dormaa East District Assembly	302,894	15,222		318,116											318,116
0110507311 - Nkoranza North District Assembly	231,084	15,222		246,306											246,306
0110507312 - Asutifi South District Assembly	328,851	15,222		344,073											344,073
0110507313 - Techiman North District Assembly	547,976	15,222		563,198											563,198
0110507314 - Sene East District Assembly	101,675	15,222		116,897											116,897
0110507315 - Banda District Assembly	202,602	15,222		217,824											217,824
0110507316 - Dormaa West District Assembly	306,410	15,222		321,632											321,632
0110507317 - Pru West District Assembly	294,467	15,222		309,689											309,689
0110507318 - Berekum West District Assembly	325,658	15,222		340,880											340,880
0110507330 - Bole District Assembly	642,093	15,222		657,315											657,315
0110507331 - Yendi Municipal Assembly	711,460	26,950		738,410											738,410
0110507332 - East Gonja Municipal Assembly	449,387	26,950		476,337											476,337
0110507333 - East Mamprusi Municipal Assembly	651,716	26,950		678,666											678,666
0110507334 - Gushiegu Municipal Assembly	399,574	26,950		426,524											426,524
0110507335 - Nanumba North Municipal Assembly	707,592	26,950		734,542											734,542
0110507336 - Saboba District Assembly	286,000	15,222		301,222											301,222
0110507337 - Savelugu Municipal Assembly	382,233	26,950		409,183											409,183
0110507338 - Tolon District Assembly	1,079,677	15,222		1,094,899											1,094,899
0110507339 - Tamale Metropolitan Assembly	1,023,859	28,870		1,052,729											1,052,729
0110507340 - West Gonja District Assembly	711,753	15,222		726,975											726,975

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 | **Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110507341 - West Mamprusi Municipal Assembly	692,108	26,950		719,058											719,058
0110507342 - Zabzugu District Assembly	681,496	15,222		696,718											696,718
0110507343 - Sawla/Tuna/Kalba District Assembly	176,330	15,222		191,552											191,552
0110507344 - Bunkpurugu Nakpanduri District Assembly	1,254,515	15,222		1,269,737											1,269,737
0110507345 - Central Gonja Distarict Assembly	525,885	15,222		541,107											541,107
0110507346 - Karaga District Assembly	346,140	15,222		361,362											361,362
0110507347 - Nanumba South District Assembly	101,077	15,222		116,299											116,299
0110507348 - Chereponi District Assembly	404,134	15,222		419,356											419,356
0110507349 - Kpandai District Assembly	558,340	15,222		573,562											573,562
0110507350 - North Gonja District Assembly	321,215	15,222		336,437											336,437
0110507351 - Mion District Assembly	439,336	15,222		454,558											454,558
0110507352 - Sagnerigu Municipal Assembly	1,635,991	26,950		1,662,941											1,662,941
0110507353 - Tatale Sanguli District Assembly	265,754	15,222		280,976											280,976
0110507354 - Mamprugu Moagduri District Assembly	233,279	15,222		248,501											248,501
0110507355 - Kumbungu District Assembly	1,012,816	15,222		1,028,038											1,028,038
0110507356 - Nantom District Assembly	1,131,941	15,222		1,147,163											1,147,163
0110507357 - Yunyoo Nasuan District Assembly	431,098	15,222		446,320											446,320
0110507358 - North East Gonja District Assembly	479,173	15,222		494,395											494,395
0110507360 - Bawku Municipal Assembly	1,371,816	26,950		1,398,766											1,398,766
0110507361 - Bawku West District Assembly	1,194,475	15,222		1,209,697											1,209,697
0110507362 - Bolgatanga Municipal Assembly	1,313,945	26,950		1,340,895											1,340,895
0110507363 - Bongo District Assembly	1,272,014	15,222		1,287,236											1,287,236
0110507364 - Builsa North District Assembly	794,699	26,950		821,649											821,649
0110507365 - Kassena Nankana East Municipal Assembly	1,140,608	26,950		1,167,558											1,167,558
0110507366 - Talensi District Assembly	922,095	15,222		937,317											937,317
0110507367 - Garu District Assembly	676,405	15,222		691,627											691,627
0110507368 - Kassena Nankana West District Assembly	1,444,911	15,222		1,460,133											1,460,133
0110507369 - Binduri District Assembly	1,022,505	15,222		1,037,727											1,037,727

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110507370 - Pusiga District Assembly	943,534	15,222		958,756											958,756
0110507371 - Nabdam District Assembly	735,946	15,222		751,168											751,168
0110507372 - Builsa South District Assembly	772,433	15,222		787,655											787,655
0110507373 - Bolgatanga East District Assembly	787,922	15,222		803,144											803,144
0110507374 - Tempane District Assembly	336,262	15,222		351,484											351,484
0110507380 - Jirapa Municipal Assembly	513,453	26,950		540,403											540,403
0110507381 - Lawra Municipal Assembly	799,684	26,950		826,634											826,634
0110507382 - Nadowli Kaleo District Assembly	1,307,316	15,222		1,322,538											1,322,538
0110507383 - Sissala East Municipal Assembly	491,066	26,950		518,016											518,016
0110507384 - Wa Municipal Assembly	2,023,029	26,950		2,049,979											2,049,979
0110507385 - Wa West District Assembly	602,440	15,222		617,662											617,662
0110507386 - Wa East District Assembly	370,479	15,222		385,701											385,701
0110507387 - Sissala West District Assembly	530,679	15,222		545,901											545,901
0110507388 - Lambusie Karni District Assembly	229,807	15,222		245,029											245,029
0110507389 - Nandom District Assembly	545,049	15,222		560,271											560,271
0110507390 - Dafiama Bussie Issa District Assembly	417,161	15,222		432,383											432,383
0110507401 - Ayawaso East Municipal Assembly	1,026,127	26,950		1,053,077											1,053,077
0110507402 - Ayawaso North Municipal Assembly	811,547	26,950		838,497											838,497
0110507403 - Ayawaso West Municipal Assembly	868,295	26,950		895,245											895,245
0110507404 - Ga North Municipal Assembly	350,067	26,950		377,017											377,017
0110507405 - Ga South Municipal Assembly	1,037,356	26,950		1,064,306											1,064,306
0110507406 - Tema West Municipal Assembly	2,009,634	26,950		2,036,584											2,036,584
0110507407 - Krowor Municipal Assembly	769,962	26,950		796,912											796,912
0110507408 - Ablekuma Central Municipal Assembly	584,553	26,950		611,503											611,503
0110507409 - Ayawaso Central Municipal Assembly	380,953	26,950		407,903											407,903
0110507410 - Korle Klottey Municipal Assembly	664,754	26,950		691,704											691,704
0110507450 - Adansi Asokwa District Assembly	568,336	15,222		583,558											583,558
0110507451 - Obuasi East District Assembly	57,007	15,222		72,229											72,229

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110507452 - Afigya Kwabre North District Assembly	165,389	15,222		180,611											180,611
0110508 - WORKS DEPT	140,645,866	3,282,070		143,927,936											143,927,936
0110508101 - Accra Metropolitan Assembly	3,856,943	20,193		3,877,136											3,877,136
0110508102 - Ada East District Assembly	748,456	10,262		758,718											758,718
0110508103 - Shai-Osudoku District Assembly	599,893	10,262		610,155											610,155
0110508104 - Ga West Municipal Assembly	1,804,659	15,395		1,820,054											1,820,054
0110508105 - Tema Metropolitan Assembly	1,183,138	20,193		1,203,331											1,203,331
0110508106 - Ga East Municipal Assembly	1,185,023	15,395		1,200,418											1,200,418
0110508107 - Weija-Gbawe Municipal Assembly	1,338,652	15,395		1,354,047											1,354,047
0110508108 - Ashaiman Municipal Assembly	426,461	15,395		441,856											441,856
0110508109 - Adenta Municipal Assembly	640,470	15,395		655,865											655,865
0110508110 - Ledzokuku Municipal Assembly	1,010,286	15,395		1,025,681											1,025,681
0110508111 - Ada West District Assembly	384,726	10,262		394,988											394,988
0110508112 - Ningo-Prampram District Assembly	1,264,035	10,262		1,274,297											1,274,297
0110508113 - Ga Central Municipal Assembly	748,697	15,395		764,092											764,092
0110508114 - La-Nkwantanang Municipal Assembly	989,350	15,395		1,004,745											1,004,745
0110508115 - Kpone Katamanso Municipal Assembly	895,245	15,395		910,640											910,640
0110508116 - La Dade-Kotopon Municipal Assembly	817,982	15,395		833,377											833,377
0110508117 - Okaikwei North Municipal Assembly	210,746	15,395		226,141											226,141
0110508118 - Ablekuma North Municipal Assembly	292,603	15,395		307,998											307,998
0110508119 - Ablekuma West Municipal Assembly	330,068	15,395		345,463											345,463
0110508120 - Central Tongu District Assembly	190,991	10,262		201,253											201,253
0110508121 - Akatsi South District Assembly	361,517	10,262		371,779											371,779
0110508122 - Ho Municipal Assembly	32,138	15,395		47,533											47,533
0110508123 - Hohoe Municipal Assembly	901,477	15,395		916,872											916,872
0110508124 - Jasikan District Assembly	335,379	10,262		345,641											345,641
0110508125 - Kajebi District Assembly	188,843	10,262		199,105											199,105
0110508126 - Keta Municipal Assembly	590,201	15,395		605,596											605,596

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110508127 - Ketu South Municipal Assembly	391,155	15,395		406,550											406,550
0110508128 - Kpando Municipal Assembly	586,486	15,395		601,881											601,881
0110508129 - Krachi West District Assembly	309,865	10,262		320,127											320,127
0110508130 - Nkwanta South Municipal Assembly	576,452	15,395		591,847											591,847
0110508131 - South Tongu District Assembly	345,317	10,262		355,579											355,579
0110508132 - Agortime Ziope District Assembly	281,814	10,262		292,076											292,076
0110508133 - Krachi East Municipal Assembly	402,300	15,395		417,695											417,695
0110508134 - South Dayi District Assembly	185,456	10,262		195,718											195,718
0110508135 - Biakoye District Assembly	116,363	10,262		126,625											126,625
0110508136 - Nkwanta North District Assembly	419,479	10,262		429,741											429,741
0110508137 - Ketu North Municipal Assembly	337,290	15,395		352,685											352,685
0110508138 - Akatsi North District Assembly	197,436	10,262		207,698											207,698
0110508139 - Afadzato South District Assembly	216,589	10,262		226,851											226,851
0110508140 - Adaklu District Assembly	321,203	10,262		331,465											331,465
0110508141 - North Tongu District Assembly	337,995	10,262		348,257											348,257
0110508142 - Krachi Nchumuru District Assembly	146,814	10,262		157,076											157,076
0110508143 - Ho West District Assembly	277,001	10,262		287,263											287,263
0110508144 - North Dayi District Assembly	165,066	10,262		175,328											175,328
0110508145 - Anloga District Assembly	220,576	10,262		230,838											230,838
0110508150 - Kwahu Afram Plains North District Assembly	258,510	10,262		268,772											268,772
0110508151 - Akuapim North Municipal Assembly	237,837	15,395		253,232											253,232
0110508152 - Nsawam Adoagyiri Municipal Assembly	1,283,259	15,395		1,298,654											1,298,654
0110508153 - Asuogyaman District Assembly	1,236,616	10,262		1,246,878											1,246,878
0110508154 - Birim North District Assembly	356,223	10,262		366,485											366,485
0110508155 - Birim South District Assembly	164,029	10,262		174,291											174,291
0110508156 - Abuakwa South Municipal Assembly	563,645	15,395		579,040											579,040
0110508157 - Fanteakwa North District Assembly	477,435	10,262		487,697											487,697
0110508158 - Kwaebibirem Municipal Assembly	133,814	15,395		149,209											149,209

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110508159 - Kwahu South District Assembly	520,392	10,262		530,654											530,654
0110508160 - Lower Manya Krobo Municipal Assembly	526,153	15,395		541,548											541,548
0110508161 - New Juaben South Municipal Assembly	1,183,369	15,395		1,198,764											1,198,764
0110508162 - Suhum Municipal Assembly	754,889	15,395		770,284											770,284
0110508163 - West Akim Municipal Assembly	677,112	15,395		692,507											692,507
0110508164 - Yilo Krobo Municipal Assembly	528,886	15,395		544,281											544,281
0110508165 - Atiwa West District Assembly	310,417	10,262		320,679											320,679
0110508166 - Kwahu West Municipal Assembly	551,989	15,395		567,384											567,384
0110508167 - Upper Manya Krobo District Assembly	576,984	10,262		587,246											587,246
0110508168 - Kwahu East District Assembly	816,095	10,262		826,357											826,357
0110508169 - Birim Central Municipal Assembly	969,018	15,395		984,413											984,413
0110508170 - Akyemansa District Assembly	969,018	10,262		979,280											979,280
0110508171 - Denkyembour District Assembly	171,241	10,262		181,503											181,503
0110508172 - Kwahu Afram Plains South District Assembly	415,766	10,262		426,028											426,028
0110508173 - Ayensuano District Assembly	161,695	10,262		171,957											171,957
0110508174 - Akuapem South District Assembly	450,088	10,262		460,350											460,350
0110508175 - Upper West Akim District Assembly	339,548	10,262		349,810											349,810
0110508176 - New Juaben North Municipal Assembly	702,803	15,395		718,198											718,198
0110508177 - Abuakwa North Municipal Assembly	445,860	15,395		461,255											461,255
0110508178 - Okere District Assembly	385,083	10,262		395,345											395,345
0110508179 - Atiwa East District Assembly	238,120	10,262		248,382											248,382
0110508180 - Fanteakwa South District Assembly	247,929	10,262		258,191											258,191
0110508181 - Asene-Manso-Akroso District Assembly	252,002	10,262		262,264											262,264
0110508182 - Achiase District Assembly	195,492	10,262		205,754											205,754
0110508190 - Abura /Asebu/Kwamankese District Assembly	448,408	10,262		458,670											458,670
0110508191 - Agona West Municipal Assembly	492,548	15,395		507,943											507,943
0110508192 - Ajumako/Enyan/Esiam District Assembly	1,132,339	10,262		1,142,601											1,142,601
0110508193 - Asikuma-Odoben-Brakwa-Breman District Assembly	459,197	10,262		469,459											469,459

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110508194 - Assin Fosu Municipal Assembly	622,235	15,395		637,630											637,630
0110508195 - Effutu Municipal Assembly	746,458	15,395		761,853											761,853
0110508196 - Cape Coast Metropolitan Assembly	258,657	20,193		278,850											278,850
0110508197 - Gomoa West District Assembly	265,694	10,262		275,956											275,956
0110508198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly	284,755	15,395		300,150											300,150
0110508199 - Mfantsiman Municipal Assembly	746,458	15,395		761,853											761,853
0110508200 - Twifu Ati Morkwa District Assembly	534,183	10,262		544,445											544,445
0110508201 - Upper Denkyira East Municipal Assembly	378,820	15,395		394,215											394,215
0110508202 - Assin South District Assembly	252,329	10,262		262,591											262,591
0110508203 - Gomoa Central District Assembly	373,249	10,262		383,511											383,511
0110508204 - Awutu Senya District Assembly	460,416	10,262		470,678											470,678
0110508205 - Upper Denkyira West District Assembly	142,171	10,262		152,433											152,433
0110508206 - Agona East District Assembly	323,934	10,262		334,196											334,196
0110508207 - Awutu Senya East Municipal Assembly	551,293	15,395		566,688											566,688
0110508208 - Ekumfi District Assembly	261,599	10,262		271,861											271,861
0110508209 - Hemang Lower Denkyira District Assembly	541,438	10,262		551,700											551,700
0110508210 - Assin North District Assembly	352,998	10,262		363,260											363,260
0110508211 - Gomoa East District Assembly	405,175	10,262		415,437											415,437
0110508220 - Ahanta West Municipal Assembly	947,687	15,395		963,082											963,082
0110508221 - Aowin Municipal Assembly	275,402	15,395		290,797											290,797
0110508222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	274,220	15,395		289,615											289,615
0110508223 - Jomoro Municipal Assembly	145,205	15,395		160,600											160,600
0110508224 - Juaboso District Assembly	132,262	10,262		142,524											142,524
0110508225 - Wassa East District Assembly	397,172	10,262		407,434											407,434
0110508226 - Nzema East Municipal Assembly	667,577	15,395		682,972											682,972
0110508227 - Sefwi Wiawso Municipal Assembly	392,777	15,395		408,172											408,172
0110508228 - Sekondi Takoradi Metropolitan Assembly	3,390,195	20,193		3,410,388											3,410,388
0110508229 - Wassa Amenfi West Municipal Assembly	50,662	15,395		66,057											66,057

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110508230 - Tarkwa Nsuaem Municipal Assembly	775,204	15,395		790,599											790,599
0110508231 - Bia West District Assembly	248,496	10,262		258,758											258,758
0110508232 - Wassa Amenfi East Municipal Assembly	252,565	15,395		267,960											267,960
0110508233 - Shama District Assembly	424,875	10,262		435,137											435,137
0110508234 - Prestea-Huni Valley Municipal Assembly	295,675	15,395		311,070											311,070
0110508235 - Sefwi Akontombra District Assembly	159,438	10,262		169,700											169,700
0110508236 - Ellembele District Assembly	921,744	10,262		932,006											932,006
0110508237 - Bia East District Assembly	187,826	10,262		198,088											198,088
0110508238 - Amenfi Central District Assembly	177,528	10,262		187,790											187,790
0110508239 - Mpohor District Assembly	634,927	10,262		645,189											645,189
0110508240 - Suaman District Assembly	261,010	10,262		271,272											271,272
0110508241 - Bodi District Assembly	339,350	10,262		349,612											349,612
0110508242 - Effia Kwesimintsim Municipal Assembly	785,920	15,395		801,315											801,315
0110508250 - Adansi South District Assembly	203,132	10,262		213,394											213,394
0110508251 - Obuasi Municipal Assembly	1,407,073	15,395		1,422,468											1,422,468
0110508252 - Sekyere South District Assembly	559,117	10,262		569,379											569,379
0110508253 - Ahafo Ano North Municipal Assembly	245,410	15,395		260,805											260,805
0110508254 - Ahafo Ano South West District Assembly	417,292	10,262		427,554											427,554
0110508255 - Bekwai Municipal Assembly	554,267	15,395		569,662											569,662
0110508256 - Amansie West District Assembly	424,293	10,262		434,555											434,555
0110508257 - Asante Akim Central Municipal Assembly	369,519	15,395		384,914											384,914
0110508258 - Asante Akim South Municipal Assembly	403,152	15,395		418,547											418,547
0110508259 - Atwima Nwabiagya Municipal Assembly	619,818	15,395		635,213											635,213
0110508260 - Bosomtwe District Assembly	541,240	10,262		551,502											551,502
0110508261 - Ejisu Municipal Assembly	656,438	15,395		671,833											671,833
0110508262 - Ejura Sekyredumasi Municipal Assembly	534,897	15,395		550,292											550,292
0110508263 - Kumasi Metropolitan Assembly	3,408,785	20,193		3,428,978											3,428,978
0110508264 - Kwabre East Municipal Assembly	594,204	15,395		609,599											609,599

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110508265 - Offinso Municipal Assembly	533,187	15,395		548,582											548,582
0110508266 - Sekyere East District Assembly	488,332	10,262		498,594											498,594
0110508267 - Mampong Municipal Assembly	1,154,618	15,395		1,170,013											1,170,013
0110508268 - Adansi North District Assembly	264,693	10,262		274,955											274,955
0110508269 - Amansie Central District Assembly	262,896	10,262		273,158											273,158
0110508270 - Atwima Mponua District Assembly	159,033	10,262		169,295											169,295
0110508271 - Offinso North District Assembly	237,067	10,262		247,329											247,329
0110508272 - Afigya Kwabre South District Assembly	547,219	10,262		557,481											557,481
0110508273 - Bosome Freho District Assembly	208,892	10,262		219,154											219,154
0110508274 - Atwima Kwanwoma District Assembly	791,275	10,262		801,537											801,537
0110508275 - Sekyere Kumawu District Assembly	166,533	10,262		176,795											176,795
0110508276 - Sekyere Central District Assembly	166,912	10,262		177,174											177,174
0110508277 - Asokore Mampong Municipal Assembly	778,567	15,395		793,962											793,962
0110508278 - Asante Akim North District Assembly	341,560	10,262		351,822											351,822
0110508279 - Sekyere Afram Plains District Assembly	183,617	10,262		193,879											193,879
0110508280 - Oforikrom Municipal Assembly	624,569	15,395		639,964											639,964
0110508281 - Kwadaso Municipal Assembly	737,613	15,395		753,008											753,008
0110508282 - Old Tafo Municipal Assembly	327,758	15,395		343,153											343,153
0110508283 - Asokwa Municipal Assembly	557,703	15,395		573,098											573,098
0110508284 - Suame Municipal Assembly	402,539	15,395		417,934											417,934
0110508285 - Juaben Municipal Assembly	331,704	15,395		347,099											347,099
0110508286 - Ahafo Ano South East Municipal Assembly	407,731	10,262		417,993											417,993
0110508287 - Amansie South District Assembly	148,062	10,262		158,324											158,324
0110508288 - Atwima Nwabiagya North District Assembly	486,603	10,262		496,865											496,865
0110508289 - Akrofuom District Assembly	402,472	10,262		412,734											412,734
0110508290 - Asunafo North Municipal Assembly	707,941	15,395		723,336											723,336
0110508291 - Asutifi North District Assembly	723,291	10,262		733,553											733,553
0110508292 - Atebubu Amantin Municipal Assembly	727,166	15,395		742,561											742,561

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110508293 - Berekum East Municipal Assembly	592,861	15,395		608,256											608,256
0110508294 - Dormaa Central Municipal	441,700	15,395		457,095											457,095
0110508295 - Jaman South Municipal Assembly	1,019,438	15,395		1,034,833											1,034,833
0110508296 - Kintampo North Municipal Assembly	448,760	15,395		464,155											464,155
0110508297 - Nkoranza South Municipal Assembly	905,323	15,395		920,718											920,718
0110508298 - Sene West District Assembly	660,202	10,262		670,464											670,464
0110508299 - Sunyani Municipal Assembly	1,993,705	15,395		2,009,100											2,009,100
0110508300 - Tano South Municipal Assembly	546,025	15,395		561,420											561,420
0110508301 - Techiman Municipal Assembly	2,351,893	15,395		2,367,288											2,367,288
0110508302 - Wenchi Municipal Assembly	928,605	15,395		944,000											944,000
0110508303 - Pru East District Assembly	299,277	10,262		309,539											309,539
0110508304 - Tain District Assembly	1,036,223	10,262		1,046,485											1,046,485
0110508305 - Jaman North District Assembly	398,397	10,262		408,659											408,659
0110508306 - Kintampo South District Assembly	740,681	10,262		750,943											750,943
0110508307 - Asunafo South District Assembly	581,528	10,262		591,790											591,790
0110508308 - Tano North Municipal Assembly	1,162,081	15,395		1,177,476											1,177,476
0110508309 - Sunyani West District Assembly	870,902	10,262		881,164											881,164
0110508310 - Dormaa East District Assembly	468,323	10,262		478,585											478,585
0110508311 - Nkoranza North District Assembly	662,990	10,262		673,252											673,252
0110508312 - Asutifi South District Assembly	567,356	10,262		577,618											577,618
0110508313 - Techiman North District Assembly	534,910	10,262		545,172											545,172
0110508314 - Sene East District Assembly	136,404	10,262		146,666											146,666
0110508315 - Banda District Assembly	280,422	10,262		290,684											290,684
0110508316 - Dormaa West District Assembly	318,410	10,262		328,672											328,672
0110508317 - Pru West District Assembly	216,450	10,262		226,712											226,712
0110508318 - Berekum West District Assembly	460,489	10,262		470,751											470,751
0110508330 - Bole District Assembly	393,833	10,262		404,095											404,095
0110508331 - Yendi Municipal Assembly	895,035	15,395		910,430											910,430

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 | **Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110508332 - East Gonja Municipal Assembly	822,143	15,395		837,538											837,538
0110508333 - East Mamprusi Municipal Assembly	428,671	15,395		444,066											444,066
0110508334 - Gushiegu Municipal Assembly	177,770	15,395		193,165											193,165
0110508335 - Nanumba North Municipal Assembly	342,075	15,395		357,470											357,470
0110508336 - Saboba District Assembly	403,527	10,262		413,789											413,789
0110508337 - Savelugu Municipal Assembly	224,872	15,395		240,267											240,267
0110508338 - Tolon District Assembly	162,563	10,262		172,825											172,825
0110508339 - Tamale Metropolitan Assembly	558,849	20,193		579,042											579,042
0110508340 - West Gonja District Assembly	188,746	10,262		199,008											199,008
0110508341 - West Mamprusi Municipal Assembly	474,019	15,395		489,414											489,414
0110508342 - Zabzugu District Assembly	349,701	10,262		359,963											359,963
0110508343 - Sawla/Tuna/Kalba District Assembly	319,042	10,262		329,304											329,304
0110508344 - Bunkpurugu Nakpanduri District Assembly	170,677	10,262		180,939											180,939
0110508345 - Central Gonja Distarict Assembly	153,554	10,262		163,816											163,816
0110508346 - Karaga District Assembly	110,767	10,262		121,029											121,029
0110508347 - Nanumba South District Assembly	264,015	10,262		274,277											274,277
0110508348 - Chereponi District Assembly	235,584	10,262		245,846											245,846
0110508349 - Kpandai District Assembly	480,384	10,262		490,646											490,646
0110508350 - North Gonja District Assembly	186,452	10,262		196,714											196,714
0110508351 - Mion District Assembly	456,365	10,262		466,627											466,627
0110508352 - Sagnerigu Municipal Assembly	169,341	15,395		184,736											184,736
0110508353 - Tatale Sanguli District Assembly	146,410	10,262		156,672											156,672
0110508354 - Mamprugu Moagduri District Assembly	153,519	10,262		163,781											163,781
0110508355 - Kumbungu District Assembly	175,775	10,262		186,037											186,037
0110508356 - Nantom District Assembly	56,054	10,262		66,316											66,316
0110508357 - Yunyoo Nasuan District Assembly	74,655	10,262		84,917											84,917
0110508358 - North East Gonja District Assembly	146,872	10,262		157,134											157,134
0110508360 - Bawku Municipal Assembly	2,489,947	15,395		2,505,342											2,505,342

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110508361 - Bawku West District Assembly	350,239	10,262		360,501											360,501
0110508362 - Bolgatanga Municipal Assembly	503,733	15,395		519,128											519,128
0110508363 - Bongo District Assembly	184,511	10,262		194,773											194,773
0110508364 - Builsa North District Assembly	604,467	15,395		619,862											619,862
0110508365 - Kassena Nankana East Municipal Assembly	711,536	15,395		726,931											726,931
0110508366 - Talensi District Assembly	525,588	10,262		535,850											535,850
0110508367 - Garu District Assembly	198,839	10,262		209,101											209,101
0110508368 - Kassena Nankana West District Assembly	4,483,532	10,262		4,493,794											4,493,794
0110508369 - Binduri District Assembly	1,052,865	10,262		1,063,127											1,063,127
0110508370 - Pusiga District Assembly	200,165	10,262		210,427											210,427
0110508371 - Nabdam District Assembly	45,023	10,262		55,285											55,285
0110508372 - Builsa South District Assembly	206,329	10,262		216,591											216,591
0110508373 - Bolgatanga East District Assembly	173,601	10,262		183,863											183,863
0110508374 - Tempane District Assembly	57,007	10,262		67,269											67,269
0110508380 - Jirapa Municipal Assembly	704,750	15,395		720,145											720,145
0110508381 - Lawra Municipal Assembly	784,115	15,395		799,510											799,510
0110508382 - Nadowli Kaleo District Assembly	388,694	10,262		398,956											398,956
0110508383 - Sissala East Municipal Assembly	203,112	15,395		218,507											218,507
0110508384 - Wa Municipal Assembly	1,786,196	15,395		1,801,591											1,801,591
0110508385 - Wa West District Assembly	213,310	10,262		223,572											223,572
0110508386 - Wa East District Assembly	239,041	10,262		249,303											249,303
0110508387 - Sissala West District Assembly	207,081	10,262		217,343											217,343
0110508388 - Lambusie Karni District Assembly	139,892	10,262		150,154											150,154
0110508389 - Nandom District Assembly	254,318	10,262		264,580											264,580
0110508390 - Dafiama Bussie Issa District Assembly	186,112	10,262		196,374											196,374
0110508401 - Ayawaso East Municipal Assembly	153,198	15,395		168,593											168,593
0110508402 - Ayawaso North Municipal Assembly	196,402	15,395		211,797											211,797
0110508403 - Ayawaso West Municipal Assembly	502,693	15,395		518,088											518,088

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110508404 - Ga North Municipal Assembly	635,504	15,395		650,899											650,899
0110508405 - Ga South Municipal Assembly	779,281	15,395		794,676											794,676
0110508406 - Tema West Municipal Assembly	561,764	15,395		577,159											577,159
0110508407 - Krowor Municipal Assembly	512,854	15,395		528,249											528,249
0110508408 - Ablekuma Central Municipal Assembly	273,752	15,395		289,147											289,147
0110508409 - Ayawaso Central Municipal Assembly	328,218	15,395		343,613											343,613
0110508410 - Korle Klottey Municipal Assembly	1,434,058	15,395		1,449,453											1,449,453
0110508450 - Adansi Asokwa District Assembly	123,003	10,262		133,265											133,265
0110508451 - Obuasi East District Assembly	371,327	10,262		381,589											381,589
0110508452 - Afigya Kwabre North District Assembly	290,970	10,262		301,232											301,232
0110509 - URBAN ROADS	26,856,112	2,234,514		29,090,626											29,090,626
0110509101 - Accra Metropolitan Assembly	2,268,117	25,973		2,294,090											2,294,090
0110509104 - Ga West Municipal Assembly	695,212	19,247		714,459											714,459
0110509105 - Tema Metropolitan Assembly	942,643	25,973		968,616											968,616
0110509106 - Ga East Municipal Assembly	249,569	19,247		268,816											268,816
0110509107 - Weija-Gbawe Municipal Assembly	229,173	19,247		248,420											248,420
0110509108 - Ashaiman Municipal Assembly	516,875	19,247		536,122											536,122
0110509109 - Adenta Municipal Assembly	302,448	19,247		321,695											321,695
0110509110 - Ledzokuku Municipal Assembly	60,983	19,247		80,230											80,230
0110509113 - Ga Central Municipal Assembly	165,460	19,247		184,707											184,707
0110509114 - La-Nkwantanang Municipal Assembly	324,107	19,247		343,354											343,354
0110509115 - Kpone Katamanso Municipal Assembly	213,848	19,247		233,095											233,095
0110509116 - La Dade-Kotopon Municipal Assembly	487,868	19,247		507,115											507,115
0110509117 - Okaikwei North Municipal Assembly	67,474	19,247		86,721											86,721
0110509118 - Ablekuma North Municipal Assembly	408,200	19,247		427,447											427,447
0110509119 - Ablekuma West Municipal Assembly	280,305	19,247		299,552											299,552
0110509122 - Ho Municipal Assembly	322,015	19,247		341,262											341,262
0110509123 - Hohoe Municipal Assembly	286,098	19,247		305,345											305,345

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110509126 - Keta Municipal Assembly	69,787	19,247		89,034											89,034
0110509127 - Ketu South Municipal Assembly	201,898	19,247		221,145											221,145
0110509128 - Kpando Municipal Assembly	140,762	19,247		160,009											160,009
0110509130 - Nkwanta South Municipal Assembly	158,690	19,247		177,937											177,937
0110509133 - Krachi East Municipal Assembly	158,690	19,247		177,937											177,937
0110509137 - Ketu North Municipal Assembly	89,865	19,247		109,112											109,112
0110509151 - Akuapim North Municipal Assembly	153,266	19,247		172,513											172,513
0110509152 - Nsawam Adoagyiri Municipal Assembly	62,020	19,247		81,267											81,267
0110509156 - Abuakwa South Municipal Assembly	41,383	19,247		60,630											60,630
0110509158 - Kwaebibirem Municipal Assembly	111,504	19,247		130,751											130,751
0110509160 - Lower Manya Krobo Municipal Assembly	141,516	19,247		160,763											160,763
0110509161 - New Juaben South Municipal Assembly	296,635	19,247		315,882											315,882
0110509162 - Suhum Municipal Assembly	60,983	19,247		80,230											80,230
0110509163 - West Akim Municipal Assembly	55,117	19,247		74,364											74,364
0110509164 - Yilo Krobo Municipal Assembly	60,983	19,247		80,230											80,230
0110509166 - Kwahu West Municipal Assembly	315,979	19,247		335,226											335,226
0110509169 - Birim Central Municipal Assembly	64,146	19,247		83,393											83,393
0110509176 - New Juaben North Municipal Assembly	238,486	19,247		257,733											257,733
0110509177 - Abuakwa North Municipal Assembly	107,549	19,247		126,796											126,796
0110509191 - Agona West Municipal Assembly	68,621	19,247		87,868											87,868
0110509194 - Assin Fosu Municipal Assembly	57,007	19,247		76,254											76,254
0110509195 - Effutu Municipal Assembly	58,961	19,247		78,208											78,208
0110509196 - Cape Coast Metropolitan Assembly	723,601	25,973		749,574											749,574
0110509198 - Komenda-Edina-Eguafo-Abrim Municipal Assembly	172,537	19,247		191,784											191,784
0110509199 - Mfantsiman Municipal Assembly	64,146	19,247		83,393											83,393
0110509201 - Upper Denkyira East Municipal Assembly	63,074	19,247		82,321											82,321
0110509207 - Awutu Senya East Municipal Assembly	459,976	19,247		479,223											479,223
0110509220 - Ahanta West Municipal Assembly	140,762	19,247		160,009											160,009

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110509221 - Aowin Municipal Assembly	158,369	19,247		177,616											177,616
0110509222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	294,992	19,247		314,239											314,239
0110509223 - Jomoro Municipal Assembly	355,301	19,247		374,548											374,548
0110509226 - Nzema East Municipal Assembly	171,037	19,247		190,284											190,284
0110509227 - Sefwi Wiawso Municipal Assembly	154,430	19,247		173,677											173,677
0110509228 - Sekondi Takoradi Metropolitan Assembly	989,620	25,973		1,015,593											1,015,593
0110509229 - Wassa Amenfi West Municipal Assembly	318,998	19,247		338,245											338,245
0110509230 - Tarkwa Nsuaem Municipal Assembly	60,983	19,247		80,230											80,230
0110509232 - Wassa Amenfi East Municipal Assembly	206,555	19,247		225,802											225,802
0110509234 - Prestea-Huni Valley Municipal Assembly	209,462	19,247		228,709											228,709
0110509242 - Effia Kwesimintsim Municipal Assembly	229,517	19,247		248,764											248,764
0110509251 - Obuasi Municipal Assembly	336,020	19,247		355,267											355,267
0110509253 - Ahafo Ano North Municipal Assembly	245,270	19,247		264,517											264,517
0110509255 - Bekwai Municipal Assembly	56,054	19,247		75,301											75,301
0110509257 - Asante Akim Central Municipal Assembly	51,523	19,247		70,770											70,770
0110509258 - Asante Akim South Municipal Assembly	320,797	19,247		340,044											340,044
0110509259 - Atwima Nwabiagya Municipal Assembly	57,007	19,247		76,254											76,254
0110509261 - Ejisu Municipal Assembly	161,772	19,247		181,019											181,019
0110509262 - Ejura Sekyredumasi Municipal Assembly	72,180	19,247		91,427											91,427
0110509263 - Kumasi Metropolitan Assembly	882,775	25,973		908,748											908,748
0110509264 - Kwabre East Municipal Assembly	298,709	19,247		317,956											317,956
0110509265 - Offinso Municipal Assembly	56,054	19,247		75,301											75,301
0110509267 - Mampong Municipal Assembly	308,037	19,247		327,284											327,284
0110509277 - Asokore Mampong Municipal Assembly	125,841	19,247		145,088											145,088
0110509280 - Oforikrom Municipal Assembly	264,168	19,247		283,415											283,415
0110509281 - Kwadaso Municipal Assembly	380,328	19,247		399,575											399,575
0110509282 - Old Tafo Municipal Assembly	83,969	19,247		103,216											103,216
0110509283 - Asokwa Municipal Assembly	79,863	19,247		99,110											99,110

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110509284 - Suame Municipal Assembly	66,346	19,247		85,593											85,593
0110509285 - Juaben Municipal Assembly	212,831	19,247		232,078											232,078
0110509286 - Ahafo Ano South East Municipal Assembly	106,365			106,365											106,365
0110509290 - Asunafo North Municipal Assembly	62,020	19,247		81,267											81,267
0110509292 - Atebubu Amantin Municipal Assembly	57,007	19,247		76,254											76,254
0110509293 - Berekum East Municipal Assembly	57,007	19,247		76,254											76,254
0110509294 - Dormaa Central Municipal	148,320	19,247		167,567											167,567
0110509295 - Jaman South Municipal Assembly	126,343	19,247		145,590											145,590
0110509296 - Kintampo North Municipal Assembly	280,074	19,247		299,321											299,321
0110509297 - Nkoranza South Municipal Assembly	64,146	19,247		83,393											83,393
0110509299 - Sunyani Municipal Assembly	499,729	19,247		518,976											518,976
0110509300 - Tano South Municipal Assembly	142,674	19,247		161,921											161,921
0110509301 - Techiman Municipal Assembly	148,767	19,247		168,014											168,014
0110509302 - Wenchi Municipal Assembly	56,054	19,247		75,301											75,301
0110509308 - Tano North Municipal Assembly	224,733	19,247		243,980											243,980
0110509331 - Yendi Municipal Assembly	161,563	19,247		180,810											180,810
0110509332 - East Gonja Municipal Assembly	144,330	19,247		163,577											163,577
0110509333 - East Mamprusi Municipal Assembly	73,407	19,247		92,654											92,654
0110509334 - Gushiegu Municipal Assembly	161,563	19,247		180,810											180,810
0110509335 - Nanumba North Municipal Assembly	130,709	19,247		149,956											149,956
0110509337 - Savelugu Municipal Assembly	54,195	19,247		73,442											73,442
0110509339 - Tamale Metropolitan Assembly	619,993	25,973		645,966											645,966
0110509341 - West Mamprusi Municipal Assembly	189,344	19,247		208,591											208,591
0110509352 - Sagnerigu Municipal Assembly	160,081	19,247		179,328											179,328
0110509360 - Bawku Municipal Assembly	91,840	19,247		111,087											111,087
0110509362 - Bolgatanga Municipal Assembly	62,020	19,247		81,267											81,267
0110509364 - Builsa North District Assembly	229,970	19,247		249,217											249,217
0110509365 - Kassena Nankana East Municipal Assembly	263,355	19,247		282,602											282,602

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110509380 - Jirapa Municipal Assembly	193,441	19,247		212,688											212,688
0110509381 - Lawra Municipal Assembly	263,479	19,247		282,726											282,726
0110509383 - Sissala East Municipal Assembly	182,184	19,247		201,431											201,431
0110509384 - Wa Municipal Assembly	72,090	19,247		91,337											91,337
0110509401 - Ayawaso East Municipal Assembly	440,048	19,247		459,295											459,295
0110509402 - Ayawaso North Municipal Assembly	353,452	19,247		372,699											372,699
0110509403 - Ayawaso West Municipal Assembly	440,048	19,247		459,295											459,295
0110509404 - Ga North Municipal Assembly	52,399	19,247		71,646											71,646
0110509405 - Ga South Municipal Assembly	130,474	19,247		149,721											149,721
0110509406 - Tema West Municipal Assembly	186,112	19,247		205,359											205,359
0110509407 - Krowor Municipal Assembly	190,531	19,247		209,778											209,778
0110509408 - Ablekuma Central Municipal Assembly	276,005	19,247		295,252											295,252
0110509409 - Ayawaso Central Municipal Assembly	340,694	19,247		359,941											359,941
0110509410 - Korle Klottey Municipal Assembly	52,399	19,247		71,646											71,646
0110510 - GREATER ACCRA REGION COORDINATING COUNCILS	22,555,415	1,267,072	2,000,000	25,822,487											25,822,487
0110510001 - General Administration	7,892,164	730,548	1,500,000	10,122,712											10,122,712
0110510002 - Budget Division	1,784,016	240,512	500,000	2,524,528											2,524,528
0110510003 - Agriculture	1,684,983	49,676		1,734,659											1,734,659
0110510004 - Social Welfare	1,023,021	44,416		1,067,437											1,067,437
0110510005 - Community Development	577,368	44,416		621,784											621,784
0110510006 - Public Works Department	2,527,448	29,514		2,556,962											2,556,962
0110510007 - Feeder Roads	2,083,346	29,514		2,112,860											2,112,860
0110510008 - Parks and Gardens	3,020,717	29,514		3,050,231											3,050,231
0110510009 - Environmental Health	1,513,044	39,448		1,552,492											1,552,492
0110510010 - Rural Housing	449,308	29,514		478,822											478,822
0110511 - VOLTA REGION COORDINATING COUNCILS	18,576,686	1,057,275	2,000,000	21,633,961											21,633,961
0110511001 - General Administration	7,750,236	584,442	1,500,000	9,834,678											9,834,678
0110511002 - Budget Division	413,602	215,107	500,000	1,128,709											1,128,709

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110511003 - Agriculture	2,759,320	44,416		2,803,736											2,803,736
0110511004 - Social Welfare	1,940,325	39,448		1,979,773											1,979,773
0110511005 - Community Development	440,258	39,448		479,706											479,706
0110511006 - Public Works Department	1,962,648	24,837		1,987,485											1,987,485
0110511007 - Feeder Roads	1,721,079	24,837		1,745,916											1,745,916
0110511008 - Parks and Gardens	420,313	24,837		445,150											445,150
0110511009 - Environmental Health	942,414	35,066		977,480											977,480
0110511010 - Rural Housing	226,491	24,837		251,328											251,328
0110512 - EASTERN REGION COORDINATING COUNCILS	22,732,883	1,285,925	2,000,000	26,018,808											26,018,808
0110512001 - General Administration	7,145,607	743,676	1,500,000	9,389,283											9,389,283
0110512002 - Budget Division	460,935	246,237	500,000	1,207,172											1,207,172
0110512003 - Agriculture	2,322,688	49,676		2,372,364											2,372,364
0110512004 - Social Welfare	5,839,111	44,416		5,883,527											5,883,527
0110512005 - Community Development	1,131,273	44,416		1,175,689											1,175,689
0110512006 - Public Works Department	1,969,885	29,514		1,999,399											1,999,399
0110512007 - Feeder Roads	2,085,434	29,514		2,114,948											2,114,948
0110512008 - Parks and Gardens	1,348,799	29,514		1,378,313											1,378,313
0110512009 - Environmental Health	240,917	39,448		280,365											280,365
0110512010 - Rural Housing	188,234	29,514		217,748											217,748
0110513 - CENTRAL REGION COORDINATING COUNCILS	14,463,965	1,230,581	2,000,000	17,694,546											17,694,546
0110513001 - General Administration	5,827,462	714,454	1,500,000	8,041,916											8,041,916
0110513002 - Budget Division	558,528	220,115	500,000	1,278,643											1,278,643
0110513003 - Agriculture	2,132,502	49,676		2,182,178											2,182,178
0110513004 - Social Welfare	1,292,405	44,416		1,336,821											1,336,821
0110513005 - Community Development	733,666	44,416		778,082											778,082
0110513006 - Public Works Department	1,772,543	29,514		1,802,057											1,802,057
0110513007 - Feeder Roads	1,649,170	29,514		1,678,684											1,678,684
0110513008 - Parks and Gardens	82,056	29,514		111,570											111,570

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110513009 - Environmental Health	334,486	39,448		373,934											373,934
0110513010 - Rural Housing	81,147	29,514		110,661											110,661
0110514 - WESTERN REGION COORDINATING COUNCILS	15,626,499	1,034,736	2,000,000	18,661,235											18,661,235
0110514001 - General Administration	6,016,948	584,442	1,500,000	8,101,390											8,101,390
0110514002 - Budget Division	744,549	193,881	500,000	1,438,430											1,438,430
0110514003 - Agriculture	1,616,172	44,416		1,660,588											1,660,588
0110514004 - Social Welfare	2,181,078	39,448		2,220,526											2,220,526
0110514005 - Community Development	776,674	39,448		816,122											816,122
0110514006 - Public Works Department	1,480,281	24,837		1,505,118											1,505,118
0110514007 - Feeder Roads	1,878,531	24,837		1,903,368											1,903,368
0110514008 - Parks and Gardens	524,313	24,837		549,150											549,150
0110514009 - Environmental Health	310,254	33,753		344,007											344,007
0110514010 - Rural Housing	97,699	24,837		122,536											122,536
0110515 - ASHANTI REGION COORDINATING COUNCILS	28,215,106	1,420,793	2,000,000	31,635,899											31,635,899
0110515001 - General Administration	12,782,145	730,076	1,500,000	15,012,221											15,012,221
0110515002 - Budget Division	1,065,862	351,028	500,000	1,916,890											1,916,890
0110515003 - Agriculture	4,393,002	93,352		4,486,354											4,486,354
0110515004 - Social Welfare	308,034	44,417		352,451											352,451
0110515005 - Community Development	1,298,447	44,416		1,342,863											1,342,863
0110515006 - Public Works Department	2,715,326	29,514		2,744,840											2,744,840
0110515007 - Feeder Roads	2,147,379	29,514		2,176,893											2,176,893
0110515008 - Parks and Gardens	3,007,357	29,514		3,036,871											3,036,871
0110515009 - Environmental Health	255,698	39,448		295,146											295,146
0110515010 - Rural Housing	241,857	29,514		271,371											271,371
0110516 - BRONG AHAFO REGION COORDINATING COUNCILS	20,535,437	1,062,095	2,000,000	23,597,531											23,597,531
0110516001 - General Administration	8,248,914	584,442	1,500,000	10,333,356											10,333,356
0110516002 - Budget Division	1,145,134	219,926	500,000	1,865,060											1,865,060
0110516003 - Agriculture	2,399,586	44,416		2,444,002											2,444,002

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110516004 - Social Welfare	2,097,826	39,448		2,137,274											2,137,274
0110516005 - Community Development	1,277,151	39,448		1,316,599											1,316,599
0110516006 - Public Works Department	2,349,248	24,838		2,374,086											2,374,086
0110516007 - Feeder Roads	1,324,725	24,837		1,349,562											1,349,562
0110516008 - Parks and Gardens	728,353	24,837		753,190											753,190
0110516009 - Environmental Health	684,758	35,066		719,824											719,824
0110516010 - Rural Housing	279,742	24,837		304,579											304,579
0110517 - NORTHERN REGION COORDINATING COUNCILS	19,170,802	1,128,060	3,000,000	23,298,862											23,298,862
0110517001 - General Administration	7,954,889	584,439	1,500,000	10,039,328											10,039,328
0110517002 - Budget Division	536,264	247,901	1,500,000	2,284,165											2,284,165
0110517003 - Agriculture	3,685,595	49,384		3,734,979											3,734,979
0110517004 - Social Welfare	528,418	44,416		572,834											572,834
0110517005 - Community Development	1,034,313	44,416		1,078,729											1,078,729
0110517006 - Public Works Department	2,415,963	29,514		2,445,477											2,445,477
0110517007 - Feeder Roads	1,617,719	29,514		1,647,233											1,647,233
0110517008 - Parks and Gardens	550,417	29,514		579,931											579,931
0110517009 - Environmental Health	489,361	39,448		528,809											528,809
0110517010 - Rural Housing	357,864	29,514		387,378											387,378
0110518 - UPPER EAST REGION COORDINATING COUNCILS	16,991,239	1,054,812	2,000,000	20,046,051											20,046,051
0110518001 - General Administration	6,300,915	550,542	1,500,000	8,351,457											8,351,457
0110518002 - Budget Division	497,530	208,550	500,000	1,206,080											1,206,080
0110518003 - Agriculture	2,659,545	49,384		2,708,929											2,708,929
0110518004 - Social Welfare	3,215,814	44,416		3,260,230											3,260,230
0110518005 - Community Development	807,790	44,416		852,206											852,206
0110518006 - Public Works Department	1,659,481	29,514		1,688,995											1,688,995
0110518007 - Feeder Roads	941,330	29,514		970,844											970,844
0110518008 - Parks and Gardens	352,378	29,514		381,892											381,892
0110518009 - Environmental Health	317,402	39,448		356,850											356,850

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110518010 - Rural Housing	239,053	29,514		268,567											268,567
0110519 - UPPER WEST REGION COORDINATING COUNCILS	11,066,292	1,070,519	2,000,000	14,136,811											14,136,811
0110519001 - General Administration	5,073,845	545,585	1,500,000	7,119,430											7,119,430
0110519002 - Budget Division	541,836	229,214	500,000	1,271,050											1,271,050
0110519003 - Agriculture	1,784,538	49,384		1,833,922											1,833,922
0110519004 - Social Welfare	673,627	44,416		718,043											718,043
0110519005 - Community Development	601,145	44,416		645,561											645,561
0110519006 - Public Works Department	448,688	29,514		478,202											478,202
0110519007 - Feeder Roads	848,826	29,514		878,340											878,340
0110519008 - Parks and Gardens	415,156	29,514		444,670											444,670
0110519009 - Environmental Health	585,499	39,448		624,947											624,947
0110519010 - Rural Housing	93,132	29,514		122,646											122,646
0110520 - OTI REGION COORDINATING COUNCILS	5,880,927	1,017,787	1,000,000	7,898,713											7,898,713
0110520001 - General Administration	3,012,863	584,442	500,000	4,097,304											4,097,304
0110520002 - Budget Division	279,974	175,619	500,000	955,593											955,593
0110520003 - Agriculture	488,225	44,416		532,641											532,641
0110520004 - Social Welfare	395,126	39,448		434,574											434,574
0110520005 - Community Development	280,556	39,448		320,004											320,004
0110520006 - Public Works Department	487,017	24,837		511,854											511,854
0110520007 - Feeder Roads	308,699	24,837		333,536											333,536
0110520008 - Parks and Gardens		24,837		24,837											24,837
0110520009 - Environmental Health	506,716	35,066		541,782											541,782
0110520010 - Rural Housing	121,751	24,837		146,588											146,588
0110521 - BONO EAST REGION COORDINATING COUNCILS	7,210,422	1,070,438	1,000,000	9,280,860											9,280,860
0110521001 - General Administration	3,815,876	584,441	500,000	4,900,317											4,900,317
0110521002 - Budget Division	273,685	228,270	500,000	1,001,955											1,001,955
0110521003 - Agriculture	682,529	44,417		726,946											726,946
0110521004 - Social Welfare	430,065	39,448		469,513											469,513

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110521005 - Community Development	122,400	39,448		161,848											161,848
0110521006 - Public Works Department	369,385	24,837		394,222											394,222
0110521007 - Feeder Roads	922,236	24,837		947,073											947,073
0110521008 - Parks and Gardens	87,174	24,837		112,011											112,011
0110521009 - Environmental Health	507,072	35,066		542,138											542,138
0110521010 - Rural Housing		24,837		24,837											24,837
0110522 - AHAFO REGION COORDINATING COUNCILS	5,615,028	992,237	1,000,000	7,607,265											7,607,265
0110522001 - General Administration	2,425,096	584,442	500,000	3,509,538											3,509,538
0110522002 - Budget Division	376,173	150,069	500,000	1,026,242											1,026,242
0110522003 - Agriculture	1,054,770	44,416		1,099,186											1,099,186
0110522004 - Social Welfare	152,581	39,448		192,029											192,029
0110522005 - Community Development	36,553	39,448		76,001											76,001
0110522006 - Public Works Department	191,638	24,837		216,475											216,475
0110522007 - Feeder Roads	887,454	24,837		912,291											912,291
0110522008 - Parks and Gardens	125,233	24,837		150,070											150,070
0110522009 - Environmental Health	335,530	35,066		370,596											370,596
0110522010 - Rural Housing	30,000	24,837		54,837											54,837
0110523 - SAVANNAH REGION COORDINATING COUNCILS	5,880,927	1,092,122	1,000,000	7,973,049											7,973,049
0110523001 - General Administration	2,182,484	642,882	500,000	3,325,366											3,325,366
0110523002 - Budget Division	279,974	153,520	500,000	933,494											933,494
0110523003 - Agriculture	806,603	49,384		855,987											855,987
0110523004 - Social Welfare	395,133	44,416		439,549											439,549
0110523005 - Community Development	280,556	44,416		324,972											324,972
0110523006 - Public Works Department	387,017	29,514		416,531											416,531
0110523007 - Feeder Roads	708,699	29,514		738,213											738,213
0110523008 - Parks and Gardens	311,995	29,514		341,509											341,509
0110523009 - Environmental Health	406,716	39,448		446,164											446,164
0110523010 - Rural Housing	121,750	29,514		151,264											151,264

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 | **Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110524 - NORTH EAST REGION COORDINATING COUNCILS	5,615,027	1,088,805	1,000,000	7,703,832											7,703,832
0110524001 - General Administration	2,234,962	642,882	500,000	3,377,844											3,377,844
0110524002 - Budget Division	279,974	150,203	500,000	930,177											930,177
0110524003 - Agriculture	488,225	49,384		537,609											537,609
0110524004 - Social Welfare	395,133	44,416		439,549											439,549
0110524005 - Community Development	280,556	44,416		324,972											324,972
0110524006 - Public Works Department	487,017	29,514		516,531											516,531
0110524007 - Feeder Roads	308,699	29,514		338,213											338,213
0110524008 - Parks and Gardens	511,995	29,514		541,509											541,509
0110524009 - Environmental Health	506,716	39,448		546,164											546,164
0110524010 - Rural Housing	121,750	29,514		151,264											151,264
0110525 - WESTERN NORTH REGION COORDINATING COUNCILS	5,615,028	1,124,582	1,000,000	7,739,610											7,739,610
0110525001 - General Administration	3,178,810	584,442	500,000	4,263,252											4,263,252
0110525002 - Budget Division	340,955	282,414	500,000	1,123,369											1,123,369
0110525003 - Agriculture	420,208	44,416		464,624											464,624
0110525004 - Social Welfare	60,983	39,448		100,431											100,431
0110525005 - Community Development	280,556	39,448		320,004											320,004
0110525006 - Public Works Department	487,017	24,837		511,854											511,854
0110525007 - Feeder Roads	308,699	24,837		333,536											333,536
0110525008 - Parks and Gardens	25,813	24,837		50,650											50,650
0110525009 - Environmental Health	511,987	35,066		547,053											547,053
0110525010 - Rural Housing		24,837		24,837											24,837
01107 - Land Use and Spatial Planning Authority	**30,000,000**	**1,500,000**	**1,000,000**	**32,500,000**		**1,581,987**	**2,372,981**	**3,954,968**							**36,454,968**
0110701 - Gen. Admin	16,495,722	1,500,000	1,000,000	18,995,722		1,581,987	2,372,981	3,954,968							22,950,690
0110701001 - Admin Office	16,495,722	1,500,000	1,000,000	18,995,722		1,581,987	2,372,981	3,954,968							22,950,690
0110702 - Greater Accra Region	1,382,653			1,382,653											1,382,653
0110702001 - Greater Accra Regional Office	1,382,653			1,382,653											1,382,653
0110703 - Eastern Region	1,185,822			1,185,822											1,185,822

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110703001 - Eastern Regional Office	1,185,822			1,185,822											1,185,822
0110704 - Volta Region	824,320			824,320											824,320
0110704001 - Volta Regional Office	824,320			824,320											824,320
0110705 - Oti Region	527,429			527,429											527,429
0110705001 - Oti Regional Office	527,429			527,429											527,429
0110706 - Central Region	908,599			908,599											908,599
0110706001 - Central Regional Office	908,599			908,599											908,599
0110707 - Ashanti Region	1,659,699			1,659,699											1,659,699
0110707001 - Ashanti Regional Office	1,659,699			1,659,699											1,659,699
0110708 - Bono Region	1,044,842			1,044,842											1,044,842
0110708001 - Bono Regional Office	1,044,842			1,044,842											1,044,842
0110709 - Bono East Region	829,768			829,768											829,768
0110709001 - Bono East Regional Office	829,768			829,768											829,768
0110710 - Ahafo Region	553,545			553,545											553,545
0110710001 - Ahafo Regional Office	553,545			553,545											553,545
0110711 - Western Region	1,000,214			1,000,214											1,000,214
0110711001 - Western Regional Office	1,000,214			1,000,214											1,000,214
0110712 - Western North Region	441,274			441,274											441,274
0110712001 - Western North Regional Office	441,274			441,274											441,274
0110713 - North East Region	517,924			517,924											517,924
0110713001 - North East Regional Office	517,924			517,924											517,924
0110714 - Savannah Region	345,934			345,934											345,934
0110714001 - Savannah Regional Office	345,934			345,934											345,934
0110715 - Northern Region	1,149,623			1,149,623											1,149,623
0110715001 - Northern Regional Office	1,149,623			1,149,623											1,149,623
0110716 - Upper East Region	554,994			554,994											554,994
0110716001 - Upper East Regional Office	554,994			554,994											554,994
0110717 - Upper West Region	577,638			577,638											577,638

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: FY26 **| Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110717001 - Upper West Regional Office	577,638			577,638											577,638
01108 - National Development Authorities	**4,577,260**			**4,577,260**											**4,577,260**
0110801 - Coastal Development Authorities	2,298,086			2,298,086											2,298,086
0110801001 - Coastal Development Authorities Office	2,298,086			2,298,086											2,298,086
0110802 - Middle Belt Development Authorities	2,279,174			2,279,174											2,279,174
0110802001 - Middle Belt Development Authorities Office	2,279,174			2,279,174											2,279,174

Public Investment Plan for the Medium Term by MDA, Funding and Project

MDA: *011 - Ministry of Local Government,Chieftaincy and Religious Affairs*

Period: *Year Total* **| Currency:** *Ghana Cedi (GHS)*

	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
Total Source of Funding	**765,217,831**	**765,217,831**	**765,217,831**	**765,217,831**
11001 - Central GoG & CF	**146,600,000**	**146,600,000**	**146,600,000**	**146,600,000**
0120042-Erctn & Cmplt'n of 1No 3-Stry RCC Admin Blk-N. E. Reg./Nalerigu	54,531	54,531	54,531	54,531
0120043-Erection and Cmplt'n of 1No 3-Stry RCC Admin Blk-Oti Region/Dambai	1,735,227	1,735,227	1,735,227	1,735,227
0120044-Erctn & Cmplt'n of 1No 3-Stry RCC Admin Blk-Savannah Reg. /Damongo	1,834,256	1,834,256	1,834,256	1,834,256
0120047-Erctn & Cmplt'n of 1No 2-Stry Admin Blk for Dcntrlzd Dept(Agric),Goaso	84,122	84,122	84,122	84,122
1620134-Erection and Cmplt'n of 3No. Snr Staff Bung at Techiman	70,656	70,656	70,656	70,656
1620136-Erection and Cmplt'n of 2No Snr Staff Bung (Dept. of Agric) at Atebubu	100,000	100,000	100,000	100,000
1620139-Erection and Cmplt'n of 3No. Snr Staff Bung at Nalerigu	381,357	381,357	381,357	381,357
0120058-Erctn & Cmpltn of 1No 2-Stry Admin Blk for Dcntrlzd Dept(GHS),Worawora	448,023	448,023	448,023	448,023
1620145-Erection and Cmplt'n of 2No Snr Staff Bung (GHS) at Worawora	94,655	94,655	94,655	94,655
0120059-Erctn & Cmpltn of 1No 2-Stry Admn Blk for Dcntrlzd Dept(Agric),Nkwanta	875,885	875,885	875,885	875,885
0424002-Rehab Of Dormitory Block Ground Floor For School Of Hygiene Tamale	1,200,000	1,200,000	1,200,000	1,200,000

Public Investment Plan for the Medium Term by MDA, Funding and Project

MDA: *011 - Ministry of Local Government,Chieftaincy and Religious Affairs*

Period: *Year Total* | **Currency:** *Ghana Cedi (GHS)*

	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
0424006-Construction Of School Blocks Accra School Of Hygiene	1,500,000	1,500,000	1,500,000	1,500,000
0123007-Construction of 1No. 3- Storey Regional Police Comm& at Nalerigu	1,000,000	1,000,000	1,000,000	1,000,000
1623004-Erection Cmpltn of 1No. 3Stry Regnl P. C. & deputy for GPS, Damongo	1,662,780	1,662,780	1,662,780	1,662,780
1623011-Erection & Cmpltn of 2No 3Bedrm Bung. 4 Regnl Police Commander & Deputy	204,916	204,916	204,916	204,916
1324118-Construction Of 2-Storey Dormitory Block For Ho School Of Hygiene	1,000,000	1,000,000	1,000,000	1,000,000
1324117-Construction Of Inst. Toilet Fac. In Selected Public Basic Schools	1,000,000	1,000,000	1,000,000	1,000,000
Soft Capex	133,353,591	133,353,591	133,353,591	133,353,591
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	**9,458,231**	**9,458,231**	**9,458,231**	**9,458,231**
Soft Capex	9,458,231	9,458,231	9,458,231	9,458,231
13501 - African Development Bank	**19,739,094**	**19,739,094**	**19,739,094**	**19,739,094**
Soft Capex	19,739,094	19,739,094	19,739,094	19,739,094
13521 - World Bank Trust Fund	**589,420,506**	**589,420,506**	**589,420,506**	**589,420,506**
Soft Capex	589,420,506	589,420,506	589,420,506	589,420,506

REPUBLIC OF GHANA

Ministry of Finance, Finance Drive, Ministries- Accra
P. O. Box MB40, Accra-Ghana | Telephone: +233 302 747 197
Email: info@mofep.gov.gh | Website: www.mofep.gov.gh
@ministryoffinanceghana

Printed By Ghana Publishing Company Ltd.