



MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2026-2029

PROGRAMME BASED
BUDGET ESTIMATES FOR 2026

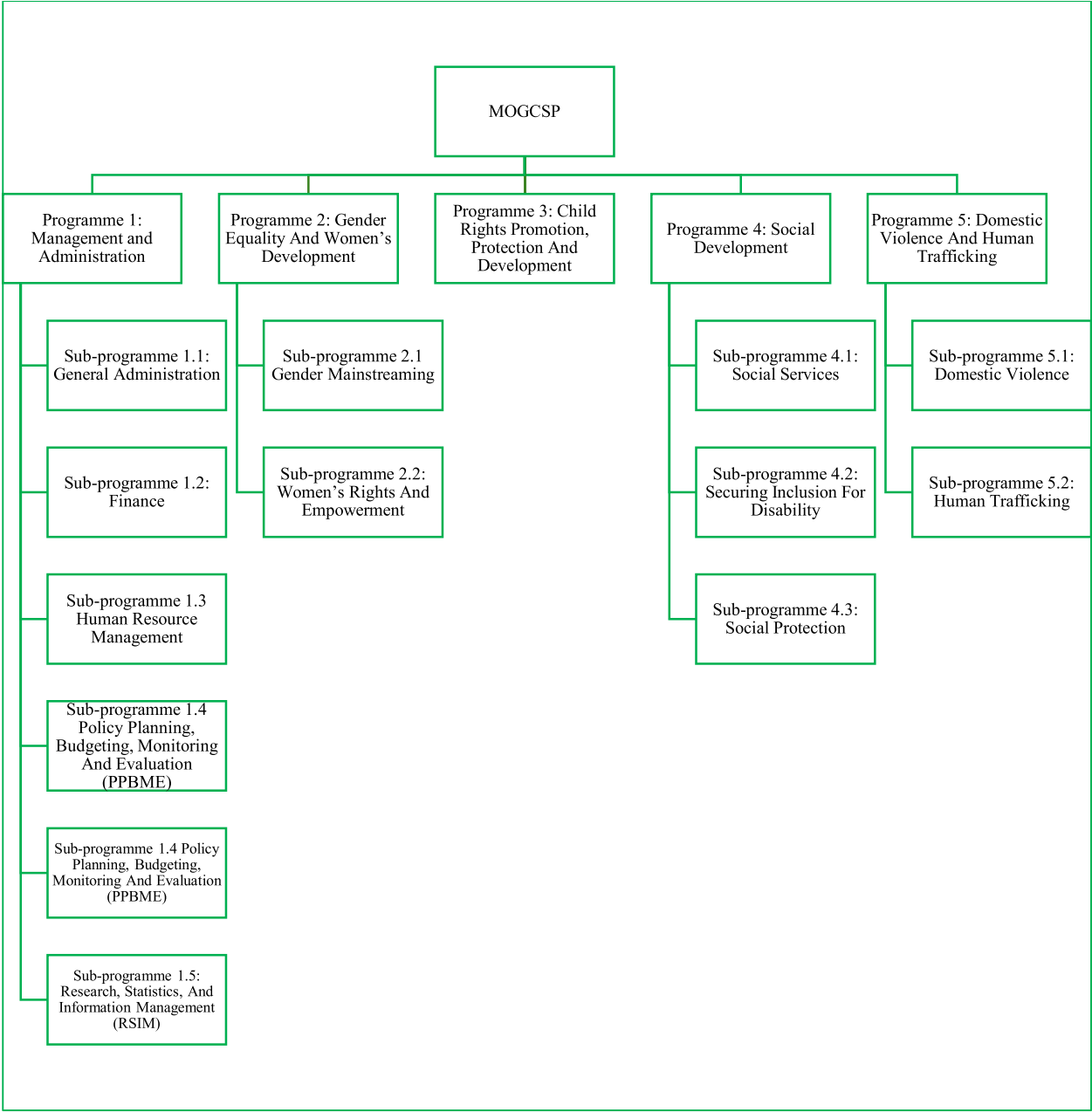
MINISTRY OF GENDER, CHILDREN
AND SOCIAL PROTECTION



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PROGRAMME STRUCTURE





1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 032 - Ministry of Gender, Children and Social Protection
Year: FY26 | Currency: Ghana Cedi (GHS)
Version 1

	GoG				IGF			Funds / Others				Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03201 - Management and Administration	27,964,413	4,823,095	10,000,000	42,787,508								1,694,000		1,694,000	44,481,508
03201001 - General Administration		1,681,159	10,000,000	11,681,159											11,681,159
03201002 - Finance		536,929		536,929											536,929
03201003 - Human Resource Management	27,964,413	659,048		28,623,462											28,623,462
03201004 - Policy Planning, Budgeting, Monitoring And Evaluation		1,318,725		1,318,725											1,318,725
03201005 - Research, Statistics and Information Management		627,233		627,233											627,233
03202 - Gender Equality And Womens Development	7,554,430	857,430		8,411,860											8,411,860
032020001 - Gender Mainstreaming	7,554,430	857,430		8,411,860											8,411,860
03203 - Child Rights Promotion, Protection And Development	9,168,462	857,430		10,025,892		200,000		200,000							10,225,892
032030000 - Child Rights Promotion; Protection And Development	9,168,462	857,430		10,025,892		200,000		200,000							10,225,892
03204 - Social Development	75,604,047	3,042,337,499	1,600,000	3,119,541,547		862,859		862,859				71,300,000		71,300,000	3,191,704,406
032040001 - Social Services	72,287,683	1,629,117		73,916,801		862,859		862,859				500,000		500,000	75,279,660
032040002 - Securing Inclusion for Disability	1,139,027	407,229		1,546,256								800,000		800,000	2,346,256
032040003 - Social Protection	2,177,337	3,040,301,153	1,600,000	3,044,078,490								70,000,000		70,000,000	3,114,078,490
03205 - Domestic Violence and Human Trafficking		2,000,000		2,000,000								1,200,000		1,200,000	3,200,000
032050001 - Domestic Violence		1,000,000		1,000,000								600,000		600,000	1,600,000
032050002 - Human Trafficking		1,000,000		1,000,000								600,000		600,000	1,600,000
Grand Total	120,291,352	3,050,875,455	11,600,000	3,182,766,807		1,062,859		1,062,859				77,694,000		77,694,000	3,261,523,666

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF GENDER, CHILDREN AND SOCIAL PROTECTION

1. POLICY OBJECTIVES

The Ministry adopted the following policy objectives under three Development Dimensions of the National Medium-Term Development Policy Framework (NMTDPF):

Social Development

- Eradicate poverty and address vulnerability to poverty in all forms and dimensions
- Attain gender equality and equity in political, social, and economic development.
- Strengthen gender mainstreaming, coordination, and implementation of gender related interventions in all sectors.
- Prevent and protect children from all forms of violence, abuse, neglect and exploitation
- Improve and strengthen the policy and legal environment, institutions and systems for child and family welfare
- Enhance the wellbeing and inclusion of the aged in national development.
- Eliminate discrimination in all forms and protect the rights and entitlements of Persons with Disabilities
- Governance, Corruption and Accountability
- Deepen transparency and public accountability
- Implementation, Coordination, Monitoring and Evaluation
- Strengthen plan preparation, implementation, and coordination at all levels
- Strengthen monitoring and evaluation systems at all levels

2. GOAL

To promote an integrated society that offers equal opportunity for both men and women and safeguards the rights of children, and empower the vulnerable, excluded, the aged and persons with disabilities by social protection interventions to contribute to national development.

3. CORE FUNCTIONS

The core functions of the Ministry of Gender, Children and Social Protection are:

- Formulate gender, child development and social protection policy.

- Co-ordinate gender, child and social protection related programmes and activities at all levels of development.
- Develop guidelines and advocacy strategies for use by all MDAs and for collaboration with Development Partners and CSOs.
- Facilitate the integration of gender, children, and social protection policy issues into National Development Agenda.
- Provide guidelines and advocacy strategies for MDAs and other development partners for effective gender and social protection mainstreaming.
- Ensure compliance with international protocols, conventions, and treaties in relation to children, gender, and social protection.
- Conduct research into gender, children, and social protection issues.
- Monitor and evaluate programmes and projects on gender, children, the vulnerable, excluded and persons with disabilities.

4. POLICY OUTCOME INDICATORS AND TARGETS

This section of the report highlights the medium-term policy outcome indicators of the Ministry of Gender Children and Social Protection. It presents the status of indicators on gender equality and women’s empowerment, child rights promotion, and protection, and social development. The policy indicator targets give information on baseline data for 2024, performance for 2025 and forecast for 2026. The detailed performance is found in Table 1 below:

TABLE 1: MoGCSP’s POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicators and Description	Unit Of Measurement	Baseline 2024		Latest Status 2025		Target	
		Year	Value	Target	Actual Performance/ Value	Year	Value
Increased participation of women in decision making at all levels	Affirmative Action Law enacted and implemented	2024	Affirmative Action Act, 2024 passed into law on 30 th July 2024 and assented by the President on the 18 th September 2024	<ul style="list-style-type: none"> • Sensitization on the AA Law • Establish a National Gender Equality Committee 	The National Gender Committee has been established and operationalised	2026	Advocate for the passage of the Legislative Instrument for the Affirmative Action Act, 2024

Outcome Indicators and Description	Unit Of Measurement	Baseline 2024		Latest Status 2025		Target	
		Year	Value	Target	Actual Performance/ Value	Year	Value
Increased quota of women in public and political life	Percentage of women in public and political life	2024	Parliament 14.5% District assembly members - 4.1% Chief Directors - 42.8% Ministers - 23.3% Dep. Ministers - 14.2% MMDCs - 14.6% Judges - 41.2%	Parliament - 30% District Assembly - 30% Chief Directors - 50% Ministers - 30% Judges 50%	Parliament - 14.2% District assembly - 4.1% Chief Directors - 38.7% Ministers - 22.7% Dep. Ministers - 15.4% MMDCs - 19.4% Judges -	2026	Parliament - 30% District Assembly - 30% Chief Directors - 50% Ministers - 30% Judges - 50%
Effective and Efficient social welfare Services delivery	No. of children in government subvented RHCs	2024	296	350	246	2026	300
	No. of PWDs trained in employable skills	2024	257	243	276	2026	250
	No. of hospital welfare cases managed	2024	7289	7300	3037	2026	5000
	No. of registered and licensed Day Care Centres	2024	2199	2800	1066	2026	3000
	No. of Aged Persons Provided Welfare Services	2024	44	50	45	2026	50

Outcome Indicators and Description	Unit Of Measurement	Baseline 2024		Latest Status 2025		Target	
		Year	Value	Target	Actual Performance/ Value	Year	Value
Reduction in poverty and vulnerability	Percentage of extremely poor and vulnerable households benefiting from LEAP	2024	72.9 %	83.3%	72.9%	2026	100% 450,000 HH
	Percentage of LEAP beneficiaries that have exited the cash transfer into productive/livelihood interventions	2024	7.13 % of beneficiaries were quarantined.	30%	Reassessment is currently ongoing. Data collection is 94% complete. 747,070 of total targeted households of 793,177 have been covered.	2026	
	No. of pupils benefiting from the GSFP	2024	4,029,580	4,271,355	4,231,059	2026	4,490,322
	Percentage of LEAP beneficiaries reassessed	2024	0	30%	GNHR reassessment data collection on LEAP households 94% complete	2026	
Issues of disability mainstreamed in development planning of	No. of MDAs/ MMDAs that provide inclusive	2024	25	25	30 MDAs provided inclusive services to Persons	2026	70

Outcome Indicators and Description	Unit Of Measurement	Baseline 2024		Latest Status 2025		Target	
		Year	Value	Target	Actual Performance/ Value	Year	Value
Ghana	services per the total number of MDAs.				with Disabilities		
	Number of persons with disabilities who accessed the Common Fund for persons with disabilities.	2024	10,442	12,000	Tracked reports on the management and disbursement of the Common Fund for persons with disabilities in 77 MMDAs and 1,027 persons with different categories of disabilities benefited from the Common Fund	2026	15,000
Incidence of Human Trafficking in Ghana eliminated	No. of trafficked victims supported	2024	827	800	920	2026	800
Incidence of Domestic Violence in Ghana eliminated	Number of cases received and referred to appropriate institutions	2024	140	50	60	2026	100
	No. of functional DV Market Response Centres Established	2024	One (1) new Response Centre established	Two (2) Centres	0	2026	Three (3) centres

Source: MoGCSP, 2025

5. EXPENDITURE TREND ANALYSIS

The Ministry of Gender, Children and Social Protection was allocated a total budget of Three Hundred and Thirty Million, Three Hundred and Twenty-Five Thousand, Five Hundred and Fifty-Six Ghana Cedis (**GH¢ 330,325,556.00**) and One Billion, One Hundred and Forty-Three Million, Four Hundred and Twenty-One Thousand Ghana Cedis (**GHS 1,143,421,000.00**) revised to One Billion, One Hundred and Thirty-Nine Million, Eight Hundred and Three Thousand, Three Hundred and Fifty-Eight Ghana Cedis (**GHS 1,139,803,358.00**) for 2021 and 2022 financial years respectively.

For the year 2023, the Ministry was allocated a budget amount of One Billion, Four Hundred and Eighty-Six Million, Five Hundred and Twenty-Eight Thousand, Six Hundred and Ninety-Six Ghana Cedis (GHS 1,486,528,696.00) this was revised at mid-term to the One Billion, Six Hundred and Thirty-Three Million, Seven Hundred and Seventy-Seven Thousand, One Hundred and Seventy-Three Ghana Cedis (GHS 1,633,777,173.00).

For the year 2024, the Ministry was allocated a total budgetary amount of Two Billion, Three Hundred and Ninety-two Million, Nine Hundred and Sixty Thousand, two hundred and Eighty-One Ghana Cedis (GHS 2,392,960,281.00), Out of the total budget for 2024, the Ministry of Finance released an amount of (GHS 2,224,546,858.09) representing 93.02%. of the total releases, the Ministry received from CAGD and expended One Billion, Four Hundred and Seventy-Two Million, Two Hundred and Fourteen Thousand, Four Hundred and Twenty-seven Ghana Cedis, Ninety-Eight Pesewas (GHS 1,472,214,427.98), 61.52%, as of December 2024.

For the 2025 fiscal year, the Ministry was allocated a total budget of Two Billion, Eight Hundred and Ninety-One Million, Four Hundred and Thirty-Three Thousand, Three Hundred and Seven Ghana Cedis (GHS 2,891,433,307.00) out of which total expenditure as at August 2025 stood at One Billion, Four Hundred and Forty-Eight Million, Two Hundred and Fifty-Four Thousand, Fifty-Nine Ghana Cedis, One Pesewas (GHS 1,448,254,059.01) this represent 50% of the Ministry's total budget allocation.

For 2026 a total of three Billion Six Hundred and Forty-Nine Nine Million One Hundred and Thirty-One Thousand Forty-Five Ghana Cedis (GHS 3,649,131,045.00)

Compensation of Employees

In respect to Compensation for employees, the ministry, in 2021, received a budget allocation of Thirty-Six Million, Nine Hundred and Seventy-Two Thousand, Four Hundred and Forty-Eight Ghana Cedis was budgeted for in

respect to Compensation of Employees (GHS 36,972,448) out of which total expenditure as at December stood at Forty-Five Million, Eighty-four Thousand, Eight Hundred and Three Ghana Cedis and Four Pesewas (GHS 45,084,803.04). Compensation budget for 2022 was Thirty-Eight Million, Four Hundred and Sixty-Five Thousand, Ghana Cedis (GHS 38,465,000.00) out of this amount, expenditure as at December 2022 stood at Thirty-Seven Million, Seven Hundred and Seventy-Three Thousand, Eight Hundred and Sixteen Ghana Cedis Ninety-Three Pesewas (GHS 47,401,908.64) representing 123.23% of total budget.

For the fiscal year 2023, compensation of employees' budget was Seventy-Six Million One Hundred and Eighty-Nine Thousand two Hundred and Thirty Ghana Cedis (GHS 76,189,230.00), expenditure as at December 2023 stood at Seventy-Four Million Ninety-One Thousand Eight Hundred and Twenty Ghana Cedis Fifty-Two Pesewas (GHS 74,091,820.52).

In respect of Compensation of Employees for 2024, an amount of Seventy Million Seven Hundred and Twenty-Two Thousand Four Hundred and Ninety-Three Ghana Cedis (GH¢ 70,720,493.00) was budgeted for and actual expenditure as at December 2024 was Ninety-One million Seven Hundred and Fifty-One Thousand Eight Hundred and Sixty-Nine Ghana Cedis Forty-Two Pesewas (GH¢91,751,869.42). For the fiscal year 2025, an amount of (GHS 91,858,147.00) has been budgeted for IRO compensation of employees.

In 2025, the Ministry's total Compensation budget for the year was One Hundred and Eleven Million, Seven Hundred and Eighty-Eight Thousand, Two Hundred and Seventy-Three Ghana Cedis (GHS 111,788,273.00) out of which Seventy-One Million, Three Hundred and Six Thousand, Eight Hundred and Thirteen Ghana Cedis Twenty-Seven Pesewas (GHS 71,306,813.27) was received and expended as of August 2025.

For the 2026 fiscal year, MoGCSP has been allocated a total of One Hundred and Nineteen Million Five Hundred Thousand Two Hundred and Eight Ghana Cedis (GHS 119,500,208.00) for compensation of Employees.

Goods and Services

For goods and services in 2019, budgeted amount for goods and service was Five Hundred and Thirty-Three Million, Two Hundred and Forty Thousand, Seven Hundred and Forty-One Ghana Cedis, (GH¢533,240,741.00) while expenditure for Goods and Service stood at Six Hundred and Seventy Million, Three Hundred and Fifty-One Thousand, Nine Hundred and Fifty-Eight Ghana Cedis, Thirty-Nine Pesewas (GH¢670,351,958.39) as at December, 2019 representing 125.7% of amount budgeted under goods and services. This amount includes One Hundred and Sixty-Seven Million, Ninety-Eight

Thousand Three Hundred and Thirty-One Ghana Cedis Forty-Four Pesewas (GH¢ 167,098,331.44) for LEAP and Five Hundred Million Thirty-Three Thousand, Two Hundred and Thirty-Two (GH¢ 500,033,232) for Ghana School Feeding Programme.

A total of Six Hundred and Seventy-Four Million, Seventy-Nine Thousand, Seven Hundred and Ninety-Three Ghana cedis (GH¢ 674,079,793) was budgeted for goods and services in 2020. As at 31st December 2020 total expenditure stood at Six Hundred and Nineteen Million, Twelve Thousand, Forty-Three Ghana Cedis and Thirty-One pesewas (GHS 619,012,043.31).

In 2021, total amount budgeted for goods and services was Two Hundred and Two Million, Seven Hundred and Twenty-Eight Thousand, Nine Hundred and Fifty-Seven Ghana Cedis (GHS 202,728,957), included in this amount are amounts of One Million Five Hundred Thousand Ghana Cedis (GHS 1,500,000.00) and One Million Ghana Cedis (GHS 1,000,000.00) for the Domestic Violence Fund and Human Trafficking Fund respectively, amount expended as at December 2021 stood at Seven Hundred and Sixty-Seven Million, Forty-Six Thousand, Eight Hundred and Thirty Ghana Cedis and Forty-Four Pesewas (GHS 767,046,830.44).

For 2022, budgeted amount for goods and service was One Billion Eighty-Three Million One Hundred and Fifty-Five Thousand Seven Hundred and Fifty-Eight Ghana Cedis (GHS 1,083,155,758.00), details of goods and services composition is attached in Table B1 below. Expenditure as at December 2022 stood at Seven Hundred and Thirty-One Million Two Hundred and Fourteen Thousand Five Hundred and Sixty-Six Ghana Cedis Eighty-Five Pesewas (GHS 731,214,566.85) representing 67.51%.

In the 2023 fiscal year, a total amount of One Billion Three Hundred and Sixty-Nine Million five Hundred and Two Thousand Nine Hundred Ghana Cedis, (GHS 1,369,502,900.00), this was revised to One Billion Four Hundred and Seventy-Five Million Four Hundred and Thirty-One Thousand Six Hundred and Forty-Eight (GHS 1,475,431,648.00). As at December 2023, One Billion Three Hundred and sixty-Three Million Nine Hundred and Eighty Thousand Fifty-Two Ghana Cedis Sixty-Two Pesewas (GHS 1,363,980,052.62) was released by the Ministry of Finance, out of this amount 70.31% has been received and expended representing (GHS 959,027,360.55) this receipt represent the actual funds received from the Controller and Accountant General.

In 2024, budgeted amount for Goods and Service was Two Billion One Hundred and Twenty-Five Million Six Hundred and Forty-Eight Thousand Five Hundred and Forty-Three Ghana Cedis (GH¢2,125,648,543). this amount includes GHS 1,393,659,200, GHS720,000,000.00, GHS2,700,000.00, GHS2,140,739.00 and

GHS7,148,604.00 relating to GSFP, LEAP/SP, Domestic Violence Fund, Human Trafficking Fund and Headquarters and agencies, respectively. While expenditure for Goods and Service stood at One Billion Three Hundred and Sixty-Nine Million Twenty Thousand and Seven Ghana Cedis Seventy-Nine Pesewas (GH¢ 1,369,020,007.79) as at 31st December 2024. The Ministry, however, received warrants of (GHS 2,118,607,088.25) from the Ministry of finance representing 99.67% of the total budget for goods and services for 2024.

Total goods and services budget for 2025 was Two Billion Seven Hundred and Forty-Five Million Eight Hundred and Eighty-Nine Thousand Three Hundred and Thirty-Seven Ghana Cedis (GHS 2,745,889,337.00), this amount include GHS 1,788,009,480, GHS 953,470,370.00, GHS 497,685.00, GHS 337,500.00 and GHS 3,574,302.00 for the Ghana School Feeding Programme (GSFP), The Livelihood Empowerment Against Poverty Programme (LEAP), The Human Trafficking Fund, the Domestic Violence Fund and the Ministry's Department/Agencies respectively. Out of the total budget, the GSFP and the LEAP, as of August 2025, received and expended 50% of their budget allocation for the year, thus GHS 894,004,740.00 and GHS 476,735,185.00 respectively. The HT Fund had received warrant from the Ministry of Finance for an amount of GHS 250,000.00 as at August, but the Controller and Accountant General is yet to disburse funds to the funds, the DV Fund also received GHS 200,000.00 in warrant but as at August, funds was yet to be received into the fund. The Ministry and its Agencies received warrant of GHS 1,764,680.74 of which the CAGD release an amount of GHS 940,617.20 representing 26.32% of the HQ budget amount.

Total budget for goods and services for the 2026 is Three Billion five Hundred and Twenty-Six million Six Hundred and Twenty-Six Thousand Five Hundred and Thirty-Nine Ghana Cedis (GHS 3,526,626,539.00). This includes GHS 3,574,302.00 for Head Quarters, Departments and Agencies, GHS 2,378,052,608.00 for the Ghana School Feeding Programme (GSFP), GHS 1,144,164,444.00 for the Livelihood Empowerment Against Poverty Programme (LEAP), GHS 337,500.00 for the Domestic Violence Fund and GHS 497,685.00 for the Human Trafficking Fund.

Budgeted funds from Development Partners for the period,2024, amounted to One Hundred and Eighty-Three Million Three Hundred and Ninety-Eight Thousand Four Hundred and Six Ghana Cedis (GHS183,398,406.00), as at end December 2024 total expenditure stood at Ten Million Six Hundred and Fifty-Two Thousand Two Hundred and Forty Ghana Cedis Forty-Five Pesewas (GHS 10,652,240.45). Development Partners budgetary support to MoGCSP for 2025 was Thirty Million Nine Hundred and Seventy Thousand Ghana Cedis (GHS 30,970,000.00) out of which Three Million One Hundred and Ninety-Five

Thousand One Hundred and Fifty-Five Ghana Cedis (GHS 3,195,155.00) have been received and expenditure as at August stood at GHS 2,855,335.00.

For Internally Generated Fund (IGF) One Million One Hundred and Ninety-Two Thousand Eighty Hundred and Thirty-Nine Ghana Cedis (GHS1,192,839.00) was budgeted for and expenditure as of December 2024 was Seven Hundred and Eighty-Nine Thousand Eight Hundred and Ten Ghana Cedis Thirty-Two Pesewas (GHS 789,810.32). in 2025 the Ministry has a retention amount of Seven Hundred and Ninety-Seven Thousand Four Hundred and Eighty-Five Ghana Cedis (GHS 797,485.00) out of a budget of One Million One Hundred and Eighty-Five Thousand Six Hundred and Ninety-Seven Ghana Cedis (GHS 1,185,697.00).

Capital Expenditure

For Capital Expenditure, an amount of Four Million, Seven Hundred and Fifty Thousand Ghana Cedis (4,750,000.00) was budgeted for in 2019 and as at December 2019 100% of the budgeted amount was received and expended.

In 2020, Six Million Ghana Cedis (GH¢6,000,000.00) was budgeted for capital expenditure. As at 31st December 2020 an amount of Six Million Ghana (GH¢ 6,000,000.00) has been expended.

An amount of Six Million Nine Hundred Thousand Ghana Cedis (GHS 6,900,000.00) was budgeted for in 2021 and expenditure as of December stood at Six Million, Six Hundred and Seventy Thousand, Six Hundred and Eighty-Five Ghana Cedis Seventy-Five Pesewas (GHS 6,670,685.75). For 2022, Four Million Eight Hundred and Thirty Thousand (GHS 4,830,000.00) was budgeted for, actual released and expenditure as of October stood at Two Hundred and Twelve Thousand Seven Hundred and Sixty-Seven Ghana Cedis Ninety-Six Pesewas (GHS 212,767.96).

Capital expenditure budget for 2023 was One Million, Seventy-Nine Thousand, Six Hundred Ghana Cedis (GHS 1,079,600.00) 100% of the budget amount was released and received by MoGCSP, thus, One Million, Seventy-Nine Thousand, Six Hundred Ghana Cedis (GHS 1,079,600.00) was released and received by the Ministry.

For 2024 and amount of Twelve Million Ghana Cedis (GHS12,000,000.00) was budgeted for, the Ministry of finance made an allotment of (GHS 8,906,451.04) out of the total GHS12M budget to the Ministry.

Capital Expenditure budget for 2025 was one Million, Six Hundred Ghana Cedis (GHS 1,600,000.00) although the disbursement is at 0%, the Ministry has received commencement certificate from the Ministry of Finance for work to commence on funds utilization. Capital expenditure budget for 2026 is One Million Six Hundred Thousand Ghana Cedis (GHS 1,600,000.00)

The Livelihood Empowerment against Poverty (LEAP) Programme received a Budgetary Allocation for the year 2019 of One Hundred and Sixty-Eight Million Ghana Cedis (GH¢168,000,000), out of which One Hundred and Sixty-Seven Million, Ninety-Eight Thousand, Three Hundred and Thirty-one Thousand Ghana Cedis, forty-four pesewas (GH¢ 167,098,331.44) as at 31st December 2019 was expended representing 99.46% of budgeted amount.

In the 2020 fiscal year, an amount of Two Hundred Million, Seven Hundred and Forty-Six Thousand, Four Hundred and Eighty-One Ghana Cedis (GH¢200,746,481) was appropriated, total expenditure as at December 2020 stood at One Hundred and Twenty-Two Million, Three Hundred and Eighty Thousand Seven Hundred and Five Ghana Cedis and Fifteen pesewas (GHS 122,380,705.15).

For 2021, total budget allocation for the LEAP Programme stood at One Hundred and Ninety-Seven Million, Five Hundred and Thirty-Four Thousand Five Hundred and Thirty-Eight Ghana Cedis (GHS 197,534,538) out of which One Hundred and Thirty-Seven Million One Hundred and Fifty-Eight Thousand, Nineteen Ghana cedis and Seventy-Three Pesewas (GHS 137,158,019.73) was released by the Ministry of Finance and Twenty-One Million, Seven Hundred and Twenty-Nine Thousand, Seventy-Eight Ghana Cedis and Three Pesewas (GHS 21,729,078.03) was received. For 2022, One Hundred and Ninety-Seven Million Five Hundred and Thirty-Five Thousand Ghana Cedis (GHS 197,535,000.00) was budgeted for, as at December total release by the Ministry of Finance stood at One Hundred and Eighty-Three Million Three Hundred and Eighty Thousand Seven Hundred and Seventy-Seven Ghana cedis (GHS 183,380,770.00). for 2023, an amount of Three Hundred and Ninety-Five Million Seventy Thousand Ghana Cedis (GHS 395,070,000.00) was budgeted, at mid-term, the LEAP budget was revised to Four Hundred and Twenty-Eight Million Eight Hundred and Seventy Thousand Eight Hundred and Two Ghana Cedis (GHS 428,870,802) out of which 79.97% representing GHS 342,982,680.84 has been released by the Ministry of Finance and GHS 221,291,476.92 has been received from the CAGD representing 64.52%.

For the fiscal year 2024 and amount of Seven Hundred and Twenty-Million Ghana Cedis (GHS720,000,000.00) was budgeted for out of which 100% of the budget amount was released (warrant) by the Ministry of Finance, however the Controller and Accountant General transferred and amount of Four Hundred and Thirty Million (GHS430,000,000.00) to the Ministry. This represents 59.72% of the total budget.

In 2025 the Ministry was allocated an amount of Nine Hundred and Fifty-Three Million Four Hundred and Seventy Thousand Three Hundred and Seventy Gana Cedis (GHS 953,470,370.00) for the leap programme. As of August 2025, 50%

the LEAP budget was released and same has been expended, this stands at Four Hundred and Seventy-Six Million seven Hundred and Thirty-Five Thousand One Hundred and Eighty-Five Ghana Cedis (GHS 476,735,185.00). LEAP budget for 2026 is GHS 1,144,164,444.00 this is a 20% increase from the 2025 budget mainly attributable to the reassessment and scale-up of the programme.

For the Ghana School Feeding Programme (GSFP) total budget for 2023 was One Billion Forty-One Million Five Hundred and Thirty-Two Thousand Four Hundred and Forty-Eight Ghana Cedis (GHS 1,041,532,448.00) this was a revision from the original budget of (GHS 969,000,000.00). As at December 2023, an amount of One Billion Eighteen Million Six Hundred and Two Thousand has been released by the Ministry of Finance of which Five Hundred and Fifty-Three Million One Hundred and Twenty Thousand Six Hundred and Eighty Ghana Cedis (GHS 666,272,200.84).

At the beginning of 2024 an amount of One Billion Three Hundred and Ninety-Three Million Six Hundred and Fifty-Nine Thousand Two Hundred Ghana Cedis (GHS 1,393,659,200.00) was budgeted for, the Ministry of Finance release a 100% warrant on the budgeted amount, however the CAGD released an amount of Nine Hundred and Thirty-Five Million One Hundred and Seventy-Eight Thousand Three Hundred and Fourteen Ghana Cedis (GHS 935,178,314.00) representing 67.1% of the total budget.

The Ghana School feeding Programme (GSFP) as of August 2025 has received and spent an amount of Eight Hundred and Ninety-Four Million four Thousand Seven Hundred and Forty Ghana Cedis (GHS 894,004,740.00) representing 50% of a total budget amount of One Billion Seven Hundred and Eighty-Eight million Nine Thousand Four Hundred and Eighty Ghana Cedis (GHS 1,788,009,480.00). The GSFP for 2026 is allocated a budget of GHS 2,378,052,608.00.

Table 2. Summary of Budget Performance by Economic Classification for 2025

**Actuals are as of August 2025*

EXPENDITURE ITEM/FUNDING SOURCE	2025 APPROVED BUDGET	REALEASES AT AUG '25	ACTUAL EXPENDITURE	ACTUAL RECEIPT	% OF BUDGET RELEASE	% OF BUDGET RECEIPT
	A	B	C	D		
<i>Compensation of Employees</i>						
GoG	111,788,273.00	71,306,813.27	71,306,813.27	71,306,813.27	63.79 %	63.79 %
<i>Goods and Services</i>						
GoG	2,745,889,337.00	1,372,954,605.74	1,372,954,605.74	1,371,680,542.20	50.00 %	49.95 %
IGF	1,185,697.00	797,485.00	613,792.83	613,792.83	67.26 %	51.77 %
Donor	30,970,000.00	3,195,155.00	3,195,155.00	2,855,335.00	10.32 %	9.22 %
<i>Capex</i>						
GoG	1,600,000.00				0.00%	0.00 %
TOTAL	2,891,433,307.00	1,448,254,059.01	1,448,070,366.84	1,446,456,483.30	50.09 %	50.03 %

Table: 3 2025 GOODS AND SERVICES BREAKDOWN

*Actuals are as of August 2025

EXPEN DITURE ITEM/F UNDING SOURC E	2025 APPROVED BUDGET	REALE ASES AT AUG'25	ACTUAL EXPENDITU RE	ACTUAL RECEIPT	VARIAN CE 1	VARI ANCE 2	% OF BUD GET REC IEP T
	A	B	C	D	E=A-B	F=B-D	
<i>Goods and service</i>							
HQ	3,574,302.00	1,764,680.74	1,764,680.74	940,617.20	1,809,621.26	824,063.54	26.32%
GSFP	1,788,009,480.00	894,004,740.00	894,004,740.00	894,004,740.00	894,004,740.00	-	50.00%
LEAP/SP D	953,470,370.00	476,735,185.00	476,735,185.00	476,735,185.00	476,735,185.00	-	50.00%
HT FUND	497,685.00	250,000.00	250,000.00	-	247,685.00	250,000.00	0.00%
DV FUND/C M	337,500.00	200,000.00	200,000.00	-	137,500.00	200,000.00	0.00%
		-			-	-	
TOTAL	2,745,889,337.00	1,372,954,605.74	1,372,954,605.74	1,371,680,542.20	1,372,934,731.26	1,274,063.54	50.00%

6. SUMMARY OF KEY ACHIEVEMENTS

The Ministry has accomplished important objectives to enhance the welfare and well-being of society's vulnerable groups, in accordance with the 2022-2025 Sector Medium Term Development Plan and the 2025-2028 Programme Based Budget. These achievements are outlined within the various programmes and sub-programmes.

Management and Administration

In 2025, the Ministry organized six statutory meetings (Audit Committee, Entity Tender Committee, Ministerial Advisory Board and Fix asset Management Committee Meeting), prepared and submitted annual and quarterly performance and monitoring reports to the Ministry of Finance, the National Development Planning Commission, the Office of the President, Parliament, and other relevant bodies. Additionally, inputs into the 2025 Mid-Year Fiscal Policy Review, the 2025 Budget Statement, and other government programs were also submitted.

The Ministry commemorated twelve International Calendar Day events to raise awareness among 2.4 million stakeholders and the public about the importance of protecting and promoting the welfare and rights of women, children, and vulnerable individuals. Two bills, Affirmative Action Bill and the Social Protection Bill, were submitted to Parliament for consideration and have both been passed into an Act of Parliament. The Affirmative Action Act, 2024 (Act 1121) was passed on July 30, 2024, and was assented to by the President on September 18, 2024. The Social Protection Act, 2025 (Act 1148) has also been passed and assented to by the president.

The Ministry conducted a series of consultations with key stakeholders, including the Parliamentary Select Committee on Gender, Children, and Social Welfare on enactment of key legislations and policies. The revised Early Childhood Care and Development (ECCD) policy 2025, National Gender Policy, 2025 and the Domestic Violence Policy, 2025 have successfully received approval from Cabinet.

Gender Equality and Equity (Women's Empowerment)

The Ministry launched the Affirmative Action Act 2024, Act 1121. This presented the opportunity to officially introduce the act to the public. 320 participants (in-person) and 3,800,000 (online) were sensitised on the Act. Subsequently, sensitisation programmes have been held in all regions to garner support for the implementation of the Act. The Ministry has also distributed 1,000 copies of the Affirmative Action (Gender Equity) Act 2024, Act 1121 to key stakeholders as part of efforts to promote the full implementation of the Act.

The Ministry has also inaugurated the Gender Equity Committee to ensure smooth implementation of the Act. Subsequently, a meeting was held to draft the implementation strategy for the Act.

The draft Legislative Instrument for the Affirmative Action Act is being finalised in collaboration with Office of the Attorney General's Department and key stakeholders to operationalise the Act.

The Ministry also undertook other activities to enhance women's empowerment and participation. These included fourteen (14) sensitization programs, reaching 10,297 individuals, including community leaders, youth, adolescents, religious bodies, traditional leaders and parents from all regions. These programs addressed critical issues such as Sexual and Gender-Based Violence (SGBV), teenage pregnancy, and harmful cultural practices.

The Ministry also celebrated the International Women's Day under the theme "For All Women and Girls: Rights, Equality, Empowerment." The occasion was marked by a series of activities nationwide, including engagements with key stakeholders such as Persons with Disabilities, the Domestic Violence and Victim Support Unit (DOVVSU), traditional authorities, teachers, students, community members, and the media. These activities aimed to raise awareness and garner support for gender equality, promote the protection of women's and girls' rights and celebrate progress made toward gender equality since the Beijing Declaration 30 years ago.



Children's Rights Promotion, Protection and Development

The Ministry continues to advance efforts in protecting and promoting the rights of children across the country. In the year under review, the Ministry conducted an extensive child protection awareness campaign, successfully reaching a total of over 1,023,526 individuals. A total of 1,123,273 and 328,586 individuals were also engaged through the Ghanaian Against Child Abuse Social Drive Campaign and the Community Child Protection Tool Kit respectively to raise awareness among the Ghanaian populace regarding the promotion and safeguarding of children's rights across the country.

The Ministry has also provided care and counselling to 22 children in correctional and remand centers, 491 children comprising 357 children in the four government Residential Homes for Children (RHCs), 44 juveniles at the correctional centers, and 23 probationers under supervision received care and protection. Sixty-seven (67) social inquiry reports (SERs) for the Family Tribunal and juvenile courts were prepared to ensure juvenile access to a child-friendly and age-appropriate justice system.

In addition, a post adoption in-country monitoring on 40 families in 7 regions (Greater Accra, Bono East, Bono, Ashanti, Eastern, Volta and Oti Regions) was conducted to ascertain how adopted children are adjusting to their new families. Furthermore, 237 children were provided with care and protection.

To ensure that child related issues are adequately addressed, the Ministry has improved the management of cases related to child protection through the introduction of social welfare information management system. This web base case management system allows frontline staff to manage cases related to children and their families in real time and refer them for redress. Through this system, the Ministry has received and addressed a total of 8,349 cases in 2025.

The Ministry celebrated various International Days on the Welfare of Children and their families, namely, International Day of Families, International Day of the African Child, Children's Summit, International day of the Girl Child, International Day of Street Children, Menstrual Hygiene Day, among others. These platforms served as avenues to create awareness on protection and promotion of the physical, mental and social wellbeing of our children in general.

As part of efforts to regulate and sanitize the operations of Day-Care Centers in the country, the Ministry has issued licenses to 281 newly registered Day Care Centers and renewed 785 licenses of existing Day-Care Centers across the country.

Social Development

The social development programme has three sub programmes namely

- Social Services
- Securing Inclusion for Disability
- Social Protection

Social Service

The Ministry has issued licenses for a total of 1066 Day Care Centres, which includes 281 new licenses and 785 renewals. Additionally, 45 destitute and elderly individuals are receiving care at the Central Destitute Infirmary (CDI) in Bekwai. Hospital welfare services were extended to 3037 patients across various health centres throughout the country.

Securing Inclusion for Disability

The Ministry continues to work towards the re-enactment of the Persons with Disabilities Act, 2016. A draft Persons with Disabilities Bill, 2025 and a coordination framework have been developed to ensure the full participation of Persons with Disabilities in National Development.

The Ministry has secured 20 office space as part of efforts to establish district offices for the council. Efforts to secure seconded staff to serve as District Officers of the Council are ongoing.

To ensure the upgrade and retooling of the special schools for persons with disabilities, the Ministry procured 338 Desktops, 154 laptops, 220 accessible software (JAWS), 6 (Adobe software), 54 printers, 12 Braille Displays, Braille Embossers and 6 Graphic Tablets, 80 tables with Chairs. Furthermore,

processes are ongoing to install the IT items at the 7 special schools for persons with Disabilities to enhance the knowledge and digital skills of students in the special schools.

Persons with Disabilities continue to receive and benefit from the 3% DACF for persons with disabilities to support their livelihood and ensure their participation in national development. To ensure this, the Ministry monitored the management and disbursement of the District Assembly Common Fund (DACF) allocated for individuals with disabilities in 77 Metropolitan, Municipal, and District Assemblies (MMDAs). As a result of these efforts, approximately 1,027 individuals with various disabilities have benefited from the 3% Common Fund across these MMDAs.

The Ministry provided the following institutions with disaggregated data on persons with disabilities (PWDs) to ensure their full integration and participation in national development initiatives:

- The World Food Programme received data on 25,275 farmers with disabilities to support the development of AgriTech projects for farmers with disabilities.
- Ghana Health Services received data on 52 children with disabilities to inform the creation of an intervention aimed at providing prostheses and orthoses to children with physical disabilities in Ghana.

Social Protection (SP)

As the Ministry responsible for the overall coordination of social protection in Ghana, the Ministry developed a Coordination Framework on Social Protection as part of the roadmap for integrating Social Protection programming and delivery at the sub national level.

The Ministry continues to enhance its grievance redress mechanism for the Social Protection sector and beyond. In 2025, a total of 924 cases related to the government's flagship programs were received, of which 450 were resolved, representing a resolution rate of 48.7%.

Additionally, as a means of deepening the awareness of SWCES in 100 selected districts, 8 regional and 50 district ISD officers have been trained.

To effectively monitor social protection programs in the country, the Ministry has developed a Social Protection MEMIS Dashboard, which is interoperable with the management information systems of other Social Protection Agencies in the country.



**The Livelihood Empowerment
Against Poverty (LEAP) Programme**



Payment of LEAP Beneficiaries

The Ministry has paid the 94th, 95th, 96th and 97th LEAP cycles to LEAP Beneficiary households successfully to about 1.5M people.

The Ministry successfully monitored all the payment cycles to ensure that beneficiaries received the grant amount due them. Monitoring teams paid home visits to the beneficiaries to ascertain their conditions and well-being. Our monitoring indicates that the beneficiaries continue to use the LEAP grant to support their basic needs and daily consumption. 92% of Children of school going age from the LEAP households were also found to be enrolled and attending schools while some were in apprenticeship.

In terms reassessment of LEAP beneficiaries, the Ghana National Household Registry (GNHR) has completed data collection in 262,120 LEAP beneficiary households representing 1,182,958 individuals. Mob up exercise is on-going to complete the remaining households.

The LEAP programme has begun the process of validating the data received from the GNHR to complete the reassessment process by January 2026.

The reassessment program will take out beneficiaries who are above the poverty line, retain those who are still extreme poor and enrol new beneficiaries who are extremely poor. This would expand the programme to cover 400,000 households identified as extremely poor by the Ghana National Household Registry.

Ghana School Feeding Programme

The Ghana School Feeding Programme is currently feeding 4,231,059 KG to six (6) primary pupils on every school going day in 12,045 schools in deprived communities across the country at a cost of GHS 2.00 per child per day. The programme also provides employment for over 34,000 caterers and cooks mostly women to enable them economically to support their families.

The Ministry has successfully paid caterers for first term, second term and third term of the 2024/25 academic year. Orientation programme has also been organized for all caterers and school health promotion coordinators to ensure adherence to programme protocols and standards.

The Ministry has also monitored 4,419 selected schools across the country to ascertain the effectiveness of the programme. The monitoring exercise revealed that food quality has seen some improvement with more caterers using the regional menu which in turn has improved the use of local foodstuff. We have also improved the linkage of farmers to caterers by facilitating the supply of local foodstuff.



Monitoring of Ghana Schooling Feeding Programme

Human Trafficking and Domestic Violence

This Programme has two sub-programs, namely Domestic Violence and Human Trafficking

Domestic Violence

The Ministry continues to support victims of Domestic Violence and their families; and has provided maintenance, custody, counselling, and other complimentary services to 45 victims.

The Ministry continues to provide case management services to victims of SGBV through the Orange Support Centre.

Domestic Violence policy has been revised for submission to Cabinet for consideration and approval, the purpose of the revision is to ensure they it is in line with National and international laws and standards, and response to the current needs of Ghanaians.

The Ministry has trained thirty paralegals in Gender Concepts, Domestic Violence, Sexual and Gender-Based Violence, the Domestic Violence Act, the Children's Act, Women's Rights, Child Marriage Toolkit, Guidelines for Paralegals, and the utilization of the Boame Application/ Orange Support Center. The Ministry has trained 30 Market Executives as Paralegals on SGBV, child protection and any other important related topics.

The Help Line of Hope (Boame App) received forty-five cases and referred them to the appropriate institutions for redress.

Human Trafficking (HT)

The Ministry has extended comprehensive trauma-informed care to a total of 135 victims of human trafficking. Additionally, twenty law enforcement officers and 10 civil society officers have been trained to report issues related to human trafficking.

In line with the government's commitment to combating human trafficking, the Ministry has compiled and submitted the Trafficking in Persons (TIP) report to US DoL and ECOWAS.

The ministry inaugurated the Human Trafficking Management Board and organized an orientation training for Board Members and trained 150 law enforcement officers from Police, Immigration, EOCO, Customs officers. A

Media Launch was organized towards the commemoration of the world day against human trafficking (Blue Day) for 120 stakeholders and 40 media houses to raise awareness on the issues of human trafficking. The World Day Against Trafficking in Persons was commemorated with a sensitization Health Walk to raise awareness on the dangers of human trafficking, irregular migration, child labour and forced labour on 31st July 2025 in Accra. However, around 650 stakeholders participated in the event.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 032 - Ministry of Gender, Children and Social Protection

Funding: All Source of Funding

Year: FY26 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
Programmes - Ministry of Gender, Children and Social	3,261,523,666	3,261,962,871	3,261,962,871	3,261,962,871
03201 - Management and Administration	44,481,508	44,481,508	44,481,508	44,481,508
03201001 - General Administration	11,681,159	11,681,159	11,681,159	11,681,159
22 - Use of Goods and Services	1,681,159	1,681,159	1,681,159	1,681,159
31 - Non financial assets	10,000,000	10,000,000	10,000,000	10,000,000
03201002 - Finance	536,929	536,929	536,929	536,929
22 - Use of Goods and Services	536,929	536,929	536,929	536,929
03201003 - Human Resource Management	28,623,462	28,623,462	28,623,462	28,623,462
21 - Compensation of Employees [GFS]	27,964,413	27,964,413	27,964,413	27,964,413
22 - Use of Goods and Services	659,048	659,048	659,048	659,048
03201004 - Policy Planning, Budgeting, Monitoring And Evalua	1,318,725	1,318,725	1,318,725	1,318,725
22 - Use of Goods and Services	1,318,725	1,318,725	1,318,725	1,318,725
03201005 - Research, Statistics and Information Management	2,321,234	2,321,234	2,321,234	2,321,234
22 - Use of Goods and Services	2,321,234	2,321,234	2,321,234	2,321,234
03202 - Gender Equality And Womens Development	8,911,860	8,911,860	8,911,860	8,911,860
03202001 - Gender Mainstreaming	8,911,860	8,911,860	8,911,860	8,911,860
21 - Compensation of Employees [GFS]	7,554,430	7,554,430	7,554,430	7,554,430
22 - Use of Goods and Services	1,357,430	1,357,430	1,357,430	1,357,430
03203 - Child Rights Promotion, Protection And	13,225,892	13,225,892	13,225,892	13,225,892
03203000 - Child Rights Promotion; Protection And Developm	13,225,892	13,225,892	13,225,892	13,225,892
21 - Compensation of Employees [GFS]	9,168,462	9,168,462	9,168,462	9,168,462
22 - Use of Goods and Services	4,057,430	4,057,430	4,057,430	4,057,430
03204 - Social Development	3,191,704,406	3,192,143,611	3,192,143,611	3,192,143,611
03204001 - Social Services	75,279,660	75,718,865	75,718,865	75,718,865
21 - Compensation of Employees [GFS]	72,287,683	72,287,683	72,287,683	72,287,683
22 - Use of Goods and Services	2,991,976	3,431,182	3,431,182	3,431,182



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 032 - Ministry of Gender, Children and Social Protection

Funding: All Source of Funding

Year: FY26 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
03204002 - Securing Inclusion for Disability	2,346,256	2,346,256	2,346,256	2,346,256
21 - Compensation of Employees [GFS]	1,139,027	1,139,027	1,139,027	1,139,027
22 - Use of Goods and Services	1,207,229	1,207,229	1,207,229	1,207,229
03204003 - Social Protection	3,114,078,490	3,114,078,490	3,114,078,490	3,114,078,490
21 - Compensation of Employees [GFS]	2,177,337	2,177,337	2,177,337	2,177,337
22 - Use of Goods and Services	2,052,902,513	2,052,902,513	2,052,902,513	2,052,902,513
28 - Other Expense	1,057,398,640	1,057,398,640	1,057,398,640	1,057,398,640
31 - Non financial assets	1,600,000	1,600,000	1,600,000	1,600,000
03205 - Domestic Violence and Human Trafficking	3,200,000	3,200,000	3,200,000	3,200,000
03205001 - Domestic Violence	1,600,000	1,600,000	1,600,000	1,600,000
22 - Use of Goods and Services	1,600,000	1,600,000	1,600,000	1,600,000
03205002 - Human Trafficking	1,600,000	1,600,000	1,600,000	1,600,000
22 - Use of Goods and Services	1,600,000	1,600,000	1,600,000	1,600,000

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objectives

- To provide administrative support for the Ministry
- To formulate and translate policies and priorities of the Ministry into strategies for efficient and effective service delivery.
- To provide timely reporting and monitoring and evaluation (M&E)
- To facilitate research and development, data production and dissemination

2. Budget Programme Description

The programme seeks to provide administrative and logistic support services for the smooth operation of other directorates. The programme relates to the General Administration of the Ministry.

The Sub-programmes are:

- General Administration
- Finance
- Human Resource Management
- Policy, Planning, Budgeting, Monitoring & Evaluation
- Research, Statistic, and Information Management

There are two hundred and thirteen (208) staff delivering this programme.

Source of funding is from Government of Ghana.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 032 - Ministry of Gender, Children and Social Protection

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
03201 - Management and Administration	44,481,508	44,481,508	44,481,508	44,481,508
03201001 - General Administration	11,681,159	11,681,159	11,681,159	11,681,159
22 - Use of Goods and Services	1,681,159	1,681,159	1,681,159	1,681,159
31 - Non financial assets	10,000,000	10,000,000	10,000,000	10,000,000
03201002 - Finance	536,929	536,929	536,929	536,929
22 - Use of Goods and Services	536,929	536,929	536,929	536,929
03201003 - Human Resource Management	28,623,462	28,623,462	28,623,462	28,623,462
21 - Compensation of Employees [GFS]	27,964,413	27,964,413	27,964,413	27,964,413
22 - Use of Goods and Services	659,048	659,048	659,048	659,048
03201004 - Policy Planning, Budgeting, Monitoring And Evalua	1,318,725	1,318,725	1,318,725	1,318,725
22 - Use of Goods and Services	1,318,725	1,318,725	1,318,725	1,318,725
03201005 - Research, Statistics and Information Management	2,321,234	2,321,234	2,321,234	2,321,234
22 - Use of Goods and Services	2,321,234	2,321,234	2,321,234	2,321,234

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: General Administration

1. Budget Sub-Programme Objectives

- To provide secretarial and office support services for the Ministry and Ministerial Advisory Board on Gender equality and child survival, protection, and development
- To improve resource mobilization, financial management and timely reporting
- To report on the Ministry performance

2. Budget Sub-Programme Description

This sub-programme seeks to provide administrative management services for the efficient running of the Ministry and its departments. The organizational units involved are General Administration, Procurement & Supply, Records Management, Transport, Protocol and Estates Units. The Estates unit provides the operational hands (Security, Cleaners & Labourers).

These main activities include the following:

- Managing and coordinate the Ministry's estate, transport, records, procurement & Supply, protocol, and meetings.
- Managing the mobilization, judicious use, and reporting of the Ministry's financial resources
- Provide education on the Ministry's policies and priorities to its staff
- Preparation of quarterly and annual performance report of the Ministry.
- Funding for this programme is under GoG and the staff strength for this programme is Forty-Eight (48).

3. Budget Sub-Programme Results Statement

Table 3 below indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. Table 3 shows 2023 baseline performance data, actual performance for 2025 and projections for 2025 to 2028 for the sub programme.

TABLE 3: RESULTS AND OUTPUTS FOR THE GENERAL ADMINISTRATION

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual Perform.	Target	Actual Perform.				
Updates of assets register quarterly	Assets register updated	2	2	2	2	2	2	2	2
Development of procurement plan	Procurement plan	1	1	1	1	1	1	1	1
Quarterly meetings conducted	Number of Audit Committee meetings held	4	4	4	4	4	4	4	4
	Number of Entity Tender Committee meetings held	4	4	4	4	4	4	4	4
	Number of Ministerial Advisory Board meetings held	4	4	4	4	4	4	4	4
	Annual performance report	1	1	1	1	1	1	1	1
Management and staff engaged	Percentage of outcomes from management meetings implemented.	100%	100%	100%	100%	100%	100%	100%	100%

Source: MoGCSP, 2025

4. Budget Sub-Programme Operations and Projects

The main Operations and Projects to be undertaken by the sub-programme in 2026 are presented in table 5 below:

TABLE 4: OPERATIONS AND PROJECTS OF GENERAL ADMINISTRATION

OPERATIONS	PROJECTS
Internal Management of the Organization	Procure cross-country vehicles for the Ministry
Payment of Utility Bills (Electricity, Water & Sanitation)	Procure Computers and Accessories, consumables, and other capital assets
Coordination and Facilitation of Entity Tender Committee meeting	Replace, repair, and maintain office equipment, fittings, and vehicles
Coordination and Facilitation of Ministerial Advisory Board Meeting	Procure vehicle accessories
Coordination And Facilitation of Internal Management Meeting	Procure and install CCTV cameras and other security fixtures
Preparation of the 2025 Annual Performance Report (APR) for OHCS	Procure and install access control and biometric time attendance systems
Coordination and Facilitation of Audit Committee Meeting	Enhance security and Beautification of the façade
Renew all insurance policies and sign service contracts	Construction and extension of fence wall around the office complex
Continue with the decongesting of the record Unit and upload scanned file on the Ministry Server.	Procurement of cleaning items
Disposal of obsolete/unserviceable assets	Maintenance of the Ministerial Office complex
Cleaning of the office premises	Procurement of assets to facilitate work in the Ministry
Emboss and update the register of asset for the Ministry	
Waste (refuse) management	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 032 - Ministry of Gender, Children and Social Protection

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
03201001 - General Administration	11,681,159	11,681,159	11,681,159	11,681,159
22 - Use of Goods and Services	1,681,159	1,681,159	1,681,159	1,681,159
31 - Non financial assets	10,000,000	10,000,000	10,000,000	10,000,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2: FINANCE

1. Budget Sub-Programme Objective

The sub-programme seeks to improve resource mobilization, financial management and reporting.

2. Budget Sub-Programme Description

This sub-programme seeks to ensure the mobilization and judicious utilization of financial resources in compliance with prevailing accounting policies and financial regulations. It also ensures the documentation and controlling of cash flows as well as actual handling of cash.

The main operations undertaken include:

- Maintaining proper accounting records
- Reporting and auditing of financial statements
- Ensuring budgetary control and management of assets, liabilities, revenue, and expenditures
- Identifying other funding sources aside traditional funding sources
- Strengthening revenue generation machinery
- Ensuring Audit trail complied with.

The organizational units involved are Accounts, Treasury, and Internal Audit.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. Table 5 shows 2024 baseline performance data, actual performance for 2025 and projections for 2026 to 2029 for the sub programme.

TABLE 5: RESULTS AND OUTPUTS FOR FINANCE

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget	Indicative	Indicative	Indicative
		Target	Actual Perform.	Target	Actual Perform.	Year 2026	Year 2027	Year 2028	Year 2029
Financial reports	Annual Financial report prepared	1	1	1	1	1	1	1	1
	Quarterly financial reports prepared	4	4	1	4	4	4	4	4

4. Budget Sub-Programme Operations and Projects

Table 6 lists the main Operations and Projects to be undertaken by the sub-programme.

TABLE 6: LIST OF OPERATIONS AND PROJECTS FOR 2025

Operations		Projects
Treasury, Accounting, and Internal Audit Activities		
Prepare four quarterly consolidated financial reports		
Prepare MoGCSP's 2025 consolidated Annual Financial Report		
Undertake financial and Operational Audit of Departments, Agency, and Head Office		
Conduct quarterly follow-up on the implementation of audit recommendations		
Monitor Payroll activities of MoGCSP HQ, Departments, and Council		
Undertake four quarterly payment voucher review		
Provide financial backstopping for Ministry's projects and programmes		
Undertake financial monitoring of Departments, Directorates Secretariat and Council		
Organize four capacity building trainings for account staff		
Undertake stakeholder engagement exercise for resource mobilization		
Participate in Annual Accountant Conference		



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 032 - Ministry of Gender, Children and Social Protection

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
03201002 - Finance	536,929	536,929	536,929	536,929
22 - Use of Goods and Services	536,929	536,929	536,929	536,929

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.3 Human Resource Management

5. Budget Sub-Programme Objective

- To enhance human resource capacity for the efficient and effective delivery of the Ministry's mandate
- To manage the performance and career progression of staff
- To promote health and well-being of staff
- To ensure compliance with Human Resource policies in the Civil Service, the labour law, and other regulations.
- To ensure an up-to-date database on all Personnel of the Ministry

6. Budget Sub-Programme Description

This sub-programme seeks to facilitate the proper placement and management of personnel in the sector and to provide training and development for all levels of staff in the Ministry.

It is delivered through staff training and development, performance management, management of career progression, compilation, and update of staff records.

7. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. Table 7 shows 2024 baseline performance data, actual performance for 2025 and projections for 2026 to 2029 for the sub programme.

TABLE 7 RESULTS AND OUTPUT OF HUMAN RESOURCE MANAGMENT

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual Perform.	Target	Actual Perform.				
Career progression of staff	Number of staff assessed for promotion	52	187	52	187	43	45	45	45
Improved staff management	Number of staff durbars held	4	0	4	0	4	4	4	4
	Number of HR Sector meetings held	4	4	4	4	4	4	4	4
Enhanced capacity and skills development of staff	Number of staff trained	40	24	40	24	40	40	40	40
Improved performance management	Number of staff appraised	144	194	144	194	200	195	197	205
Promote health and well-being of staff	Number of health education and screening sessions held	4	2	4	2	4	4	4	4
	Number of work out sessions held	20	0	20	0	20	20	20	20

8. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

TABLE 8: LIST OF OPERATION AND PROJECTS FOR HUMAN RESOURCE MANAGEMENT

Operations		Projects
Staff training and development		Procurement of Staff ID cards and visitors pass
Staff performance management		
Promotion of health and well-being of staff		
Facilitate career progression of staff		
Orientation of new staff/National Service Personnel		
Management of staff database		
Sector wide HR monitoring		



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 032 - Ministry of Gender, Children and Social Protection

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
03201003 - Human Resource Management	28,623,462	28,623,462	28,623,462	28,623,462
21 - Compensation of Employees [GFS]	27,964,413	27,964,413	27,964,413	27,964,413
22 - Use of Goods and Services	659,048	659,048	659,048	659,048

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.4 Policy Planning, Budgeting, Monitoring and Evaluation (PPBME)

1. Budget Sub-Programme Objectives

- To formulate and coordinate policies and programmes for gender, children, and social protection.
- To facilitate the preparation and review of the sector policies, bills, plans, and budget
- To strengthen monitoring and evaluation of policies and programmes at all levels
- To coordinate and prepare all statutory reports of the Ministry

2. Budget Sub-Programme Description

This sub-programme seeks to promote strong policy, formulation, coordination, monitoring, and evaluation systems to ensure equality and equity at all levels of implementation and ensure the development and empowerment of children, women, aged, PWDs, vulnerable, and excluded in society.

The PPMED facilitates the preparation of sector plans including the annual budget, based on its Sector Medium-Term Development Plan (SMTDP), 2026-2029. The Directorate also manages the budget approved by management and ensures that each programme uses the budget resources as approved in accordance with their mandate. The PPMED carries-out monitoring and evaluation of programmes and projects at national, regional and district levels.

3. Budget Sub-Programme Results Statement

The table below, indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-program. Table 9 shows 2024 baseline performance data, actual performance for 2025 and projections for 2026 to 2029 for the sub programme.

TABLE 9: RESULTS AND OUTPUT OF PPME

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual Perform.	Target	Actual Perform.				
MOGCSP's projects and activities Monitored	No. of projects monitoring Reports produced per year	16	16	16	16	8	8	8	8
Annual Budget Estimates	Number of Annual estimates document prepared	2025 PBB	2025 PBB	2026 PBB	2026 PBB	2027 PBB	2028 PBB	2029 PBB	2030 PBB
Annual Progress Report (APR)	APR document produced	2023 APR	2023 APR	2024 APR	2024 APR	2025 APR	2026 APR	2027 APR	2028 APR
MoGCSP Annual Work Plans	Prepared MoGCSP AWP	Prepare 2024 AWP	2024 AWP Prepared	Prepare 2025 AWP	2025 AWP Prepared	Prepare 2026 AWP	Prepare 2027 AWP	Prepare 2028 AWP	Prepare 2029 AWP
Organize Budget Committee Meetings	Number of Budget Committee Meetings organized	4	4	4	4	4	4	4	4
Budget Performance Reports	Number of budget performance reports prepared	5	5	5	4	5	5	5	5
Sector Medium Term Development Plans	Number of Sector Medium Term Development Plans prepared	-	-	1	1	-	-	-	1
Advocate for the passage of Bills	Number of Bills passed	2	1	2	1	4	3	2	1

Advocate for the approval of Policies	Number of Policies approved	2	0	3	3	3	3	3	3
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4. Budget Sub-Programme Operations and Projects

Table 10 lists the main Operations and Projects to be undertaken by the sub-programme

TABLE 10: LIST OF OPERATIONS AND PROTECTS FOR THE PPMED, 2026

Operations	Projects
Policy Coordination	
Coordinate policy formulation, analysis, and review for the sector	
Prepare/ Review Bills and Acts of the Ministry	
Coordinate the drafting of Cabinet Memoranda, information papers, position papers and policy briefs.	
Respond to questions on policies related matters	
Monitoring and Evaluation	
Conduct monitoring activities to track implementation of the Ministry's policies, programmes, and projects.	
Prepare and submit statutory reports	
Finalize MoGCSP's indicators for tracking performance	
Planning and Budget	
Prepare the Ministry's annual work plan	
Prepare the Ministry's Annual Budget Estimates	
Organize the Ministry's Annual Summit	
Public Investment Unit	
Coordinate project preparation, appraisal, selection, and implementation.	Ghana Productive Safety-Net Project (GPSNP)
Assist in the preparation of project budgets	
Resource Mobilization for the Ministry	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 032 - Ministry of Gender, Children and Social Protection

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
03201004 - Policy Planning, Budgeting, Monitoring And	1,318,725	1,318,725	1,318,725	1,318,725
22 - Use of Goods and Services	1,318,725	1,318,725	1,318,725	1,318,725

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.5: Research, Statistics, and Information Management (RSIM)

1. Budget Sub-Programme Objectives

- To facilitate the establishment of databases on Gender, Children and Social Protection and the vulnerable for Ministry policy formulation and review.
- To conduct research into emerging issues on gender, children, and social protection.
- To effectively manage MoGCSP website and upload stories

2. Budget Sub-Programme Description

This sub-programme aims to establish a comprehensive database and provide essential information for the Ministry. The key operations include data collection and research into gender, children, and social development issues in collaboration with relevant research institutions. It also collates and compiles pertinent administrative data and information to assess the status of gender, children, and social development. The findings from this data are shared with stakeholders to identify gaps and develop interventions and programs.

The current staff strength of the Directorate is ten.

3. Budget Sub-Programme Results Statement

The table provides a detailed overview of the primary outputs, their indicators, and projections used by the Ministry to measure the performance of this sub-programme. Table 7 presents the baseline performance data for 2024, the actual performance for 2025, and the projections for the years 2026 to 2029 for the sub-programme.

TABLE 11: RESULTS AND OUTPUTS FOR RISM, 2025

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual Perform.	Target	Actual Perform.				
Quarterly Sector Research and Statistics coordination meetings held	Number of coordination meetings held	4	4	4	4	4	4	4	4
Capacity of staff of MDAs/MMD As on Gender Mainstreaming	Number of capacity building programs implemented	2	2	2	2	2	2	2	2
g and Gender Statistics built	Number of staff trained	35	0	2	2	2	2	2	2
Research on emerging issues of gender, children and Social Protection undertake	Number of research programmes conducted.	1	1	1	2	2	2	1	1

4. Budget Sub-Program Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-program.

TABLE 12: OPERATIONS AND PROJECTS OF THE RISM, 2026

Operations	Projects
Gender Statistics Communication tool developed and launched	Implementation of 2025 Workplan under the HISWAP Project
Completion of Drivers of Sexual Violence and abuse study and dissemination of the findings	
Engage Stakeholders for the National Dissemination of Child Sexual Exploitation Study finding and report	
Solicit funding and develop an Integrated MIS facility for MoGCSP	
Development of 2025 MoGCSP newsletter	
Provide periodic upload and maintenance of MoGCSP website	
Collection of administrative data and dissemination of findings.	
Conduct research into emerging issues on gender, children, and Social Protection.	
Implementation of the Smart Workplace	
Procurement of switches to complete internet connectivity at Ministerial Complex	
Finalize and operationalize IT policy and Operational Manual	

FINANCIALS



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 032 - Ministry of Gender, Children and Social Protection

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
03201005 - Research, Statistics and Information Mana	2,321,234	2,321,234	2,321,234	2,321,234
22 - Use of Goods and Services	2,321,234	2,321,234	2,321,234	2,321,234

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: GENDER EQUALITY AND WOMEN'S DEVELOPMENT

9. Budget Programme Objectives

- To mainstream gender into programs of MDAs and MMDAs
- To promote national and international commitments on gender equality and women's rights
- To promote the socio-economic empowerment of women

10. Budget Programme Description

The Department of Gender (DoG) is tasked with implementing policies to promote gender mainstreaming across all sectors, aiming to achieve gender equality, empower women, and protect their rights. The Department sensitizes stakeholders to appreciate gender equality and women's development. Additionally, the Department facilitates capacity-building programs for women's groups, Community Parenting Networks, and Boys and Men's Groups, enhancing their access to economic and social resources.

The DoG is organized into three main units: the Programmes and Projects Unit (P&P), the Research and Information Unit (R&I), and the Finance and Administration Unit (F&A). It also has regional offices in all ten traditional administrative regions. The current staff strength of the DoG is eighty-six (86). Funding for the implementation of its programs will be sourced from the Government of Ghana and Development Partners.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 032 - Ministry of Gender, Children and Social Protection

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
03202 - Gender Equality And Womens Development	8,911,860	8,911,860	8,911,860	8,911,860
03202001 - Gender Mainstreaming	8,911,860	8,911,860	8,911,860	8,911,860
21 - Compensation of Employees [GFS]	7,554,430	7,554,430	7,554,430	7,554,430
22 - Use of Goods and Services	1,357,430	1,357,430	1,357,430	1,357,430

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: GENDER EQUALITY AND WOMEN'S DEVELOPMENT

SUB-PROGRAMME 2.1 Gender Mainstreaming

1. Budget Sub-Programme Objectives

- To promote national commitment on gender equality and women's rights
- To incorporate gender perspectives and analysis into national program design and implementation

2. Budget Sub-Programme Description

The Department advocates and sensitizes the public, on the need to reform outmoded sociocultural practices, beliefs and perceptions that promote gender discrimination, and militate against the rights and the development of women, men through awareness creation and effective implementation of National and International Policy Frameworks and legislations.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. Table 13 shows 2024 baseline performance data, actual performance for 2025 and projections for 2026 to 2029 for the sub programme.

TABLE 13: RESULTS AND OUTPUT FOR GENDER MAINSTREAMING

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual Performance	Target	Actual Performance				
Gender mainstreamed into sector policies	Sensitisation programme held for thirty-four stakeholders from all regions of the country. One Technical Working Meeting held to review the progress of work	Hold one sensitisation meeting on GHANAP 2 Hold at least one Technical Working Group meeting	Technical working group meeting organised	Hold one sensitisation meeting on GHANAP 2 Hold at least one Technical Working Group meeting	Hold one sensitisation meeting on GHANAP 2 Hold at least one Technical Working Group meeting	Hold one sensitisation meeting on GHANAP 2 Hold at least one Technical Working Group meeting	Hold one sensitisation meeting on GHANAP 2 Hold at least one Technical Working Group meeting	Hold one sensitisation meeting on GHANAP 2 Hold at least one Technical Working Group meeting	Hold one sensitisation meeting on GHANAP 2 Hold at least one Technical Working Group meeting
	National consultation held for the review and update of the National Gender Policy	Hold one sensitisation programme and monitor the implementation of the NGP using	Sensitisation programme on the Revised National Gender Policy (2023-2032)	Hold one sensitisation programme and monitor the implementation of the NGP using SIP	Hold one sensitisation programme and monitor the implementation of the NGP using SIP	Monitor the implementation of the SIP	Launch of the revised National Gender Policy scheduled for December		

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual Performance	Target	Actual Performance				
		the SIP							
			updated Gender Policy						
Male engagement on Gender equality	Number of Male engagements on Gender Equality	10	10	10	10	10	10	10	10
Capacity building on gender equality	No. of MDAs and MMDAs trained on the Gender Policy	10	10	10	10	10	10	10	10

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the Sub-Program

TABLE 14 OPERATIONS AND PROJECTS OF GENDER
MAINSTRAMING 2026

Operations		Projects
Participate in International meetings and Conferences on Gender Equality CSW		
Launch and hold sensitization programmes on the revised National Gender Policy (2025-2034)		
Monitor the implementation of GHANAP 2		
Train 5 staff of the Gender Department (GIMPA, STC)		
Provide Administrative support		



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 032 - Ministry of Gender, Children and Social Protection

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
03202001 - Gender Mainstreaming	8,911,860	8,911,860	8,911,860	8,911,860
21 - Compensation of Employees [GFS]	7,554,430	7,554,430	7,554,430	7,554,430
22 - Use of Goods and Services	1,357,430	1,357,430	1,357,430	1,357,430

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: GENDER EQUALITY AND WOMEN'S DEVELOPMENT

SUB-PROGRAMME 2.2: Women's Rights and Empowerment

1. Budget Sub-Programme Objective

- To increase women's participation in decision making and enhance the socio-economic
- To promote and protect the rights of women.

2. Budget Sub-Programme Description

Women's empowerment refers to the economic, social, cultural, and political advancement of women. It also involves the creation of opportunities for the realization of women's full potential. This is necessary because women are marginalized in society, as most women do not have access to educational opportunities, decision making and control over economic resources.

The main source of funding is the Government of Ghana and Development Partners.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. Table 15 shows 2023 baseline performance data, actual performance for 2024 and projections for 2025 to 2028 for the sub programme.

TABLE 15: RESULTS AND OUTPUTS FOR GENDER EQUALITY, AND WOMEN'S EMPOWERMENT

Main Outputs	Output Indicator	Past Years			Projections				
		2024		2025			Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual Perform.	Target	Actual Perform.	Budget Year 2026			
Increased women's participation in decision making	Percentage of women in parliament	30%	14.5%	30%	14.2%	35%	35%	35%	35%
	Number of advocacy sessions held on the Affirmative Action Bill	Hold at least ten advocacy sessions for the passage of the AA Bill	Held sensitisation programmes on the AA Law	Monitor the implementation of the Affirmative Action Law	Monitor the implementation of the Affirmative Action Law	Monitor the implementation of the Affirmative Action Law	Monitor the implementation of the Affirmative Action Law	Monitor the implementation of the Law	Monitor the implementation of the Law
	Number of Mentorship programmes held for boys and girls	2,000	2000	2,000	2,000	2,000	2,000	2,000	2,000
	Number of sensitisation programmes on SGBV, Teenage Pregnancy, Harmful Cultural Practices including Child Marriage and witchcraft accusations	30	30	30	30	30	— 30	30	— 30

	The 5year National Strategy to address Adolescent Pregnancy Strategy implemented.	Launch the revised National Strategy to address Adolescent Pregnancy in Ghana	Revised National Strategy to address Adolescent Pregnancy in Ghana launched	Hold bi annual meeting to review the implementation of the National Strategy to address Adolescent Pregnancy	Bi annual meeting to review the implementation of the National strategy to address Adolescent held.	Hold biannual Meeting to review the implementation of the National Strategy to address Adolescent Pregnancy	Hold bi-annual meeting to review the implementation of the National Strategy to address Adolescent Pregnancy	Hold bi-annual meeting to review the implementation of the National Strategy to address Adolescent Pregnancy	Hold bi-annual meeting to review the implementation of the National Strategy to address Adolescent Pregnancy
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4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the Sub-Programme

TABLE 16: OPERATIONS AND PROJECT

Operations		Projects
Women's Rights And Empowerment		
Commemorate calendar days (International Women's Day, Fistula Day, Mothers and Father's Day, Breast Cancer Month)		
Hold Mentoring programs for boys and girls		
Sensitisation Programmes on SGBV, Teenage Pregnancy, Harmful Cultural Practices including Child Marriage and witchcraft accusations.		
Review and implement the 5-year Adolescent Pregnancy Strategy		



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 032 - Ministry of Gender, Children and Social Protection

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: CHILD RIGHTS PROMOTION, PROTECTION AND DEVELOPMENT

1. Budget Programme Objectives

- To facilitate the promotion of Early Childhood Care Development (ECCD)
- To coordinate the development and implementation of Child Protection Policies
- To manage state owned leisure and recreational facilities for children

2. Budget Programme Description

Child rights promotion and development involve policy formulation and coordination for the implementation of child rights. Key components of this programme include research, awareness creation, advocacy, and capacity building. The primary Acts and Policies supporting the programme are the Children's Act, the Juvenile Justice Act, the Human Trafficking Act, the Child and Family Welfare Policy, and the Justice for Children Policy, among others.

A critical aspect of the programme is the tracking and reporting on various treaties and conventions that the country has signed. The child rights promotion, protection, and development programme are a collaborative effort between the Department of Children (DOC) and the Department of Social Welfare (DSW) of the Ministry of Gender, Children and Social Protection (MoGCSP). The DOC serves as the government's main coordinating body for children's issues, playing a significant role in the effective formulation, coordination, and implementation of child-related policies. In the area of child rights promotion, the DOC conducts activities aimed at social behavioural change campaigns at national, regional, and district levels.

The DSW is responsible for implementing the policies designed by the DOC and operates at the regional and district levels.

The primary sources of funding for this programme area are the Government of Ghana, the private sector, international social partners, and internally generated funds (IGF). The current staff strength is eighty-six (86).

3. Budget Programme Results Statement

The table outlines the main outputs, their indicators, and projections used by the Ministry to assess the performance of this programme. Table 17 presents the baseline performance data for 2024, the actual performance for 2025, and the projections for the years 2026 to 2029 for the sub-programme.

TABLE: 17 RESULTS AND OUTPUTS FOR CHILD RIGHTS PROMOTION, PROTECTION AND DEVELOPMENT

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual Perform.	Target	Actual Perform.				
Improved social protection coordination	Number of Policy	National-4	National-2	National-4	National-2	National-2	National-2	National-2	National-2
	Coordination Meetings Organised	Regional-32	Regional-32	Regional-32	Regional-32	Regional-32	Regional-32	Regional-32	Regional-32
Revised Policies and Amended Laws and legislation on Children	No. of child related policies and laws revised and amended.	1	N/A	1	1	1	1	1	1
Research Report	Number of Research Reports produced	1	1	1	1	1	1	1	1
Calendar Day Events Celebrated	Number of Calendar Day Events Celebrated	5	5	5	12	5	5	5	5
People	Number of people	3 million	2.5 million	2.7 million	2.9 million	1,023,526 million	3 million	4 million	4.5 million

Engaged on Child Rights and	Engaged on Child Rights and								
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4. Budget Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the programme.

Operations	Projects
Child Right Promotion And Protection	
2022 Data Gallery on Children produced and printed	Renovation of office building
Comply with international obligation on children	Procurement of office logistics
Revised ECCD Policy Framework finalised and launched	Renovation of the Efua Sutherland Children's Park
Stakeholder engagements on ECCD issues and the 'I WILL' Campaign	Procure training materials and equipment
Engage with key stakeholders i.e. Religious/Traditional Leaders, Media on child protection	Provide vehicles for the Monitoring of Child and Family Welfare services,
Implementation of HODVIC Program	Procure training materials, equipment, vehicles, and other logistics
Coordination of Child rights Promotion and Develop a Child Protection Emergency Plan	Procure training materials, equipment, and other logistics
Celebrate 5 calendar Day Events	Printing of IE&C Materials, Policy, and other related documents
Amend Children's Act and Child Justice Administration Bill	
Administration of national and Regional Offices	
Capacity building for staff and stakeholder for improved child rights implementation	
Care and protection to children in RHC	
Place children for adoption	



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 032 - Ministry of Gender, Children and Social Protection

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
03203 - Child Rights Promotion, Protection And	13,225,892	13,225,892	13,225,892	13,225,892
03203000 - Child Rights Promotion; Protection And Developm	13,225,892	13,225,892	13,225,892	13,225,892
21 - Compensation of Employees [GFS]	9,168,462	9,168,462	9,168,462	9,168,462
22 - Use of Goods and Services	4,057,430	4,057,430	4,057,430	4,057,430

BUDGET PROGRAMME SUMMARY

PROGRAMME 4: SOCIAL DEVELOPMENT

1. Budget Programme Objectives

- To reduce extreme poverty and enhance the potential of the poor to contribute to National Development.
- To achieve the overall social, economic, and cultural re-integration of older persons to enable them to participate in national development in security and dignity.
- To propose and evolve policies and strategies to enable persons with disability enter and participate in mainstream development activities.

2. Budget Programme Description

This programme area aims to enhance the well-being of vulnerable, excluded individuals, and persons with disabilities through the design and implementation of social protection interventions. The programme is being executed by the Department of Social Welfare, the National Council for Persons with Disabilities, and the Social Protection Directorate.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 032 - Ministry of Gender, Children and Social Protection

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
03204 - Social Development	3,191,704,406	3,192,143,611	3,192,143,611	3,192,143,611
03204001 - Social Services	75,279,660	75,718,865	75,718,865	75,718,865
21 - Compensation of Employees [GFS]	72,287,683	72,287,683	72,287,683	72,287,683
22 - Use of Goods and Services	2,991,976	3,431,182	3,431,182	3,431,182
03204002 - Securing Inclusion for Disability	2,346,256	2,346,256	2,346,256	2,346,256
21 - Compensation of Employees [GFS]	1,139,027	1,139,027	1,139,027	1,139,027
22 - Use of Goods and Services	1,207,229	1,207,229	1,207,229	1,207,229
03204003 - Social Protection	3,114,078,490	3,114,078,490	3,114,078,490	3,114,078,490
21 - Compensation of Employees [GFS]	2,177,337	2,177,337	2,177,337	2,177,337
22 - Use of Goods and Services	2,052,902,513	2,052,902,513	2,052,902,513	2,052,902,513
28 - Other Expense	1,057,398,640	1,057,398,640	1,057,398,640	1,057,398,640
31 - Non financial assets	1,600,000	1,600,000	1,600,000	1,600,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: SOCIAL DEVELOPMENT

SUB-PROGRAMME 4.1: Social Services

1. Budget Sub-Programme Objectives

- Develop targeted social interventions for vulnerable and marginalized groups.
- To provide community-based rehabilitation programmes in all communities in the country for persons with disabilities.
- To provide professional social welfare services in all districts to ensure that statutory responsibilities of the Department of Social Development are carried out in the field of justice administration, child rights promotion protection and community care.

2. Budget Sub-Programme Description

The Department of Social Welfare is a key division under the Ministry of Gender, Children, and Social Protection. Its mandate is to lead the integration of disadvantaged, vulnerable individuals, persons with disabilities, and those excluded from mainstream society. The Department's activities are organized and executed under its core programmes, which include Community Care, Justice Administration, and Child Rights Promotion and Protection. The current staff strength of the Department is 779.

3. Budget Sub-Programme Results Statement

The table below outlines the main outputs, their indicators, and projections used by the Ministry to assess the performance of this sub-programme. Table 21 presents the baseline performance data for 2024, the actual performance for 2025, and the projections for the years 2026 to 2029 for the sub-programme.

TABLE 21: RESULTS AND OUTPUTS FOR SOCIAL SERVICES, 2025

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget	indicative	Indicative	Indicative
		Target	Actual Perform.	Target	Actual Perform.	Year 2026	Year 2027	Year 2028	Year 2029
Vocational and technical skills training for Persons with Disabilities provided	Number of persons with disabilities provided with vocational Skills training	280	257	290	243	276	290	290	290
Provide support to 1200 children in need of care. and protection	Number of children provided with Care and protection	1400	1400	1400	1400	1400	1400	1400	1400
Provide hospital welfare services to 2000 vulnerable clients	Number of clients who received welfare services in the various hospitals	3050	3060	3050	3070	3070	3070	3070	3070
Register, license and Monitor operations of 2400 Day Care Centres	Number of licenses issued	2700	2199	2800	1066	2800	2800	2800	2800
Provide care and support services to 40 Aged. Persons	Number of aged persons provided with welfare services	50	44	50	45	50	50	50	50

4. Budget Sub-Programme Operations and Projects

The table 22 lists the main Operations and projects to be undertaken by the sub-programme

Operations	Projects
Social Services	
Provide care, education, and counselling to Orphaned, Vulnerable Children and needy	Improve government RHC's facilities, procure computers, photocopiers, and

children in 4 government and 2 sub-vented Residential Homes for Children.	accessories, provide vehicles and other logistics.
Provide education and skills training for vulnerable youth	Procure training materials and equipment
Provide foster care and re-unify vulnerable children including street children with families.	Provide vehicles for the Monitoring of Child and Family Welfare services,
Vocational and technical skills training for Persons with Disabilities	Procure training materials, equipment, vehicles, and other logistics
Provide character reformation training and care services to children who have come into conflict with the law.	Provide vehicles service provision of the institutions
Monitor the activities of the Correctional Centres and the operations of Residential Homes for Children, and Day Care Centres and Remand home	Improve the Central Destitute Infirmary (CDI) facility (renovation), provide vehicles and other logistics
Provide welfare services to aged persons and disintegrated families.	Procure office equipment, vehicles, and financial support
Write Social Enquiry Reports for the Courts, supervise probationers and trace relatives of juveniles	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 032 - Ministry of Gender, Children and Social Protection

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
03204001 - Social Services	75,279,660	75,718,865	75,718,865	75,718,865
21 - Compensation of Employees [GFS]	72,287,683	72,287,683	72,287,683	72,287,683
22 - Use of Goods and Services	2,991,976	3,431,182	3,431,182	3,431,182

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: SOCIAL DEVELOPMENT

SUB-PROGRAMME 4.2: Securing Inclusion for Disability

1. Budget Sub-Programme Objectives

- To integrate persons with disabilities particularly those with multiple disabilities and their family members into society.
- To achieve the overall social, economic, and cultural re-integration of the youth with disabilities to enable they participate in national development in security and dignity.

2. Budget Sub-Programme Description

The National Council on Persons with Disabilities was established in 2009 to address the unique barriers that tend to exclude persons with disabilities, in compliance with the provisions of the Persons with Disability Act, 2006 (Act 715). Accordingly, the Council is mandated to propose and develop policies and strategies, as well as to monitor and evaluate disability activities aimed at creating an inclusive environment.

The current staff strength of the Council is nine (9). Funding is sourced from the Government of Ghana (GoG) and development partners.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, indicators, and projections by which the Ministry measures the performance of this sub-programme. Table 22 shows 2024 baseline performance data, actual performance for 2025 and projections for 2026 to 2029 for the sub programme.

TABLE 23 RESULTS AND OUTPUT FOR SECURING INCLUSION, 2025

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual Perform.	Target	Actual Perform.				
Issues of disability mainstreamed in development planning of Ghana	No. of MDAs/MMDAs trained to mainstream. Disability in the annual plans and budget	25	45	75	30	70	70	70	70
	Number of persons with disabilities appointed and elected at various levels	20	25	30	-	30	30	30	30
	Percentage of persons with disabilities captured on the disaggregated database.	90%	100%	100%	100%	100%	100%	100%	100%
	No. of MMDAs sensitized on the Ghana Accessibility Standard in the Built Environment	250	260	260	-	260	260	260	260
Issues of disability mainstreamed in development planning of Ghana	Number of MMDAs monitored & submitting report on persons with disabilities receiving DACF for persons with disabilities	261	261	261	30	261	261	261	261

	Number of Peer Support Groups of Parents of Children with Disabilities, and the Aged with disabilities established	6	8	8	-	8	8	8	8
	Number of Capacity and skill building programme for staff of the Council	8	8	8	-	8	8	8	8

4. Budget Sub-Programme Operations and Projects

Table 24 lists the main Operations and projects to be undertaken by the sub-programme

Operations	Projects
Personnel and staff development	
Mainstreaming disability into MMDAs	
Monitoring and evaluation of the disbursement of Common Fund for Persons with Disabilities	
Development of Framework for the Inclusion of Ghanaian sign language in the public and private sectors	
Expedite the passage of the Persons with Disability Bill, 2025 and its accompanying Legislative Instrument into an Act	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 032 - Ministry of Gender, Children and Social Protection

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
03204002 - Securing Inclusion for Disability	2,346,256	2,346,256	2,346,256	2,346,256
21 - Compensation of Employees [GFS]	1,139,027	1,139,027	1,139,027	1,139,027
22 - Use of Goods and Services	1,207,229	1,207,229	1,207,229	1,207,229

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 4: SOCIAL DEVELOPMENT

SUB-PROGRAMME 4.3: Social Protection

1. Budget Sub-Programme Objectives

- To reduce extreme poverty and enhance the potential of the poor to contribute to National Development.
- To strengthen the provision of social protection services including case management especially for children, women, persons with disability and the elderly.
- To provide selected extremely poor and vulnerable households with sustainable livelihood interventions.
- To enhance coordination of social protection interventions.

2. Budget Sub-Programme Description

This sub-programme is dedicated to establishing an effective, efficient, well-coordinated, properly targeted, and sustainably financed social protection system in Ghana. Its primary goals are to empower the poor and vulnerable, reduce inequality, and ensure inclusive socio-economic growth and development.

To achieve these objectives, the Ministry is implementing the National Social Protection Policy (NSPP, 2015), which defines social protection floors within the Ghanaian context and highlights key programmes such as the Livelihood Empowerment Against Poverty (LEAP) programme and the Ghana School Feeding Programme (GSFP).

A Social Protection Bill has been submitted to Parliament for consideration and approval. Additionally, a Coordination and Complementary Service Framework for Social Protection in Ghana has been developed to enhance synergies and linkages for the coherent and effective delivery of social protection services.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators, and projections by which the Ministry measures the performance of this sub-programme. Table 25 shows 2023 baseline performance data, actual performance for 2024 and projections for 2025 to 2028 for the sub programme.

TABLE 25: RESULTS AND OUTPUT FOR SOCIAL PROTECTION, 2025

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual Perform.	Target	Actual Perform.				
SP Law and Legislative Instrument (LI) for Social Protection Initiatives in Ghana	Social Protection (SP) Law and LI in place.	SP Law Implementation of SP Law	Implementation of SP Law	Implementation of SP Law	Drafting Instruction for the development of LI submitted to AG.	Implementation of SP Law	Implementation of SP Law	Implementation of SP Law	Implementation of SP Law
Reduction in number of extreme poor household	No. of beneficiary household receiving cash grant	400,000	325,470	400,000	350,580	450,000	450,000	450,000	450,000
	No. of LEAP beneficiaries who graduated into productive inclusion	1,000	-	1,000	-	1000	1000		
Pupil retention in schools enhanced	No. of school children benefiting from the SFP	3,839,505	4,231,059	4,560,066	4,231,059	4,560,066	4,560,066	4,560,066	4,560,066

4. Budget Sub-Programme Operations and Projects

Table 26 lists the main Operations and projects to be undertaken by the sub - programme

Operations	Projects
Facilitate the passage of the L.I for the SP Act.	
Complete household registry in the remaining regions of the country	
Undertake bimonthly spot check visits to LEAP payment sites	
Undertake quarterly onsite visits to SP programmes implementation site for data verification and quality improvement exercise	
Hold quarterly Inter-sectoral SP Technical Committees meetings to strengthen coordination, collaboration, and complementarity of social protection	
Strengthen the implementation of SP Monitoring and Evaluation Management Information System (SP MEMIS)	
Implement the SP Coordination and Complementarity Framework	
Strengthen grievance redress coordination across SP programmes	
Strengthen Communication and Advocacy on SP initiatives and efforts	
Transfer cash grant to LEAP beneficiary households	
Undertake quarterly Social Protection Sector Working Group meetings	
Undertake re-assessment of LEAP beneficiaries to ascertain number for graduating households	
Provide one-hot nutritious meal daily for GSFP beneficiary pupils	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 032 - Ministry of Gender, Children and Social Protection

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
03204003 - Social Protection	3,114,078,490	3,114,078,490	3,114,078,490	3,114,078,490
21 - Compensation of Employees [GFS]	2,177,337	2,177,337	2,177,337	2,177,337
22 - Use of Goods and Services	2,052,902,513	2,052,902,513	2,052,902,513	2,052,902,513
28 - Other Expense	1,057,398,640	1,057,398,640	1,057,398,640	1,057,398,640
31 - Non financial assets	1,600,000	1,600,000	1,600,000	1,600,000

BUDGET PROGRAMME SUMMARY

PROGRAMME 5: DOMESTIC VIOLENCE AND HUMAN TRAFFICKING

1. Budget Programme Objectives

- To eliminate domestic violence from the Ghanaian society, create family cohesion and a peaceful environment that would accelerate national development.
- To coordinate the implementation of Human Trafficking Act, 2005 (Act 694) and the Domestic Violence Act, 2007 (Act 732).
- To coordinate the implementation of the National Strategic Framework on ending child marriage in Ghana.

2. Budget Programme Description

Domestic violence is an extremely complex phenomenon, deeply rooted in gender-based power relations, sexuality, self-identity, and social institute. Though a lot of attention is focused on what is referred to as intimate partner violence, there are other forms such as child abuse and cross-generational violence which poses a big challenge. It is the physical abuse, assault, or use of force against another person including forcible confinement or detention of another person from access to adequate food, water, clothing, shelter, or subjecting a person to torture or other cruel or degrading treatment or punishment.

The Human Trafficking Act, 2005 (Act 694) seeks to Prevent; Suppress and Punish persons engaged in human trafficking and initiate Interventions to Promote the Protection and Welfare of Victims of this heinous criminal offence.

The Ministry in collaboration with its stakeholders implements the Human Trafficking Act, 2005(Act 694) which was passed in 2005 and its related Plan of Action and ratifies International Protocols to ensure that Human Trafficking is eliminated and Victims of Trafficking Rehabilitated and Reintegrated back into society.

Currently, we have a staff strength of 49 working for the Secretariats. The source of funding is from GOG.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 032 - Ministry of Gender, Children and Social Protection

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
03205 - Domestic Violence and Human Trafficking	3,200,000	3,200,000	3,200,000	3,200,000
03205001 - Domestic Violence	1,600,000	1,600,000	1,600,000	1,600,000
22 - Use of Goods and Services	1,600,000	1,600,000	1,600,000	1,600,000
03205002 - Human Trafficking	1,600,000	1,600,000	1,600,000	1,600,000
22 - Use of Goods and Services	1,600,000	1,600,000	1,600,000	1,600,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 5: DOMESTIC VIOLENCE AND HUMAN TRAFFICKING

SUB-PROGRAMME 5.1: Domestic Violence

1. Budget Sub-Programme Objective

- To reduce the incidence of Domestic Violence in Ghana.
- To ensure victim/survivor safety and enhance their empowerment.
- To ensure protection of victims/survivors of Domestic Violence.
- To ensure perpetrator accountability through formal and informal redress systems.
- To promote community involvement/partnership in addressing issues of Domestic Violence
- To foster effective partnership/coordination among stakeholders to address DV.

2. Budget Sub-Programme Description

The Domestic Violence (DV) Secretariat was established in April 2008 by an Act of Parliament (Section 40 of the DV Act) to oversee the implementation of the Act and coordinate all activities related to domestic violence and associated issues. The Ministry of Gender, Children and Social Protection provides the personnel and facilities for the Secretariat as mandated by the Act.

The mandate of the DV Secretariat is to facilitate effective coordination and efficient response actions to combat domestic violence and protect the fundamental human rights of women and children in Ghana through a broad-based (multi-sectoral) approach.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators, and projections by which the Ministry measures the performance of this sub-programme. Table 27 shows 2024 baseline performance data, actual performance for 2025 and projections for 2026 to 2029 for the sub programme.

TABLE 27: RESULTS AND OUTPUTS FOR DOMESTIC VIOLENCE

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual Perform.	Target	Actual Perform.				
Reported cases	No. of cases received and referred to appropriate institutions	50	140	50	60	100	150	200	250
Rights of women and the vulnerable protect	No. of Community/ School sensitization and workshops organised to sensitize women and vulnerable groups on Domestic/ SGBV	35	60	80	85	150	150	150	150

4. Budget Sub-Programme Operations and Projects

Table 28 able lists the main Operations and Projects to be undertaken by the Sub-Programme

Operations	Projects
Operationalize the Domestic Violence Shelter to receive and take care of Survivors of Domestic/ Sexual and Gender-Based Violence including Child Marriage	Renovation of the Domestic Violence Shelter
Print, disseminate/distribute the Domestic Violence Act, the Policy, and the Legislative Instrument.	
Embark on the 16 Days Campaign against Domestic/Sexual and Gender-Based Violence and commemorate the international day Zero Tolerance against Female Genital Mutilation educate the public on the dangers of such acts.	
Train key service providers and stakeholders on the new documents.	
Update and improve services of the Orange Support Centre and the Boame App	
Print and disseminate the Operational plan on Ending Child Marriage.	

Stakeholders' Meeting on Ending Child Marriage.
Recruit and train Shelter Staff, Psychologist and Counsellor to support survivors



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 032 - Ministry of Gender, Children and Social Protection

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
03205001 - Domestic Violence	1,600,000	1,600,000	1,600,000	1,600,000
22 - Use of Goods and Services	1,600,000	1,600,000	1,600,000	1,600,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 5: DOMESTIC VIOLENCE AND HUMAN TRAFFICKING

SUB-PROGRAMME 5.2: Human Trafficking

1. Budget Sub-Programme Objectives

- To coordinate the implementation of the Human Trafficking Act, 2005 (Act 694).
- To implement the National Plan of Action (HT NPA) on Human Trafficking
- To monitor Human Trafficking activities and coordinate the Expertise France project.
- To promote national commitment through advocacy to the elimination of the Human Trafficking menace

2. Budget Sub-Programme Description

The Human Trafficking Act aims to prevent, suppress, and punish individuals involved in human trafficking while initiating interventions to promote the protection and welfare of victims of this heinous criminal offense.

The Ministry, in collaboration with its stakeholders, implements the Human Trafficking Act 694 and its related National Plan of Action. It also adheres to international protocols and standards to ensure the elimination of human trafficking and the rehabilitation and reintegration of trafficking victims into society.

Funding for the implementation of this program will be sourced from the Government of Ghana and development partners.

3. Budget Sub-Programme Results Statement

The table outlines the primary outputs, their indicators, and projections utilized by the Ministry to assess the performance of this sub-programme. Table 29 presents the baseline performance data for 2024, the actual performance for 2025, and the projections for the years 2026 to 2029 for the sub-programme.

TABLE 29 RESULTS AND OUTPUTS HUMAN TRAFFICKING

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual Perform.	Target	Actual Perform.				
Trauma informed care for victims of Human/child trafficking	Number of rescue victims of trafficking given care and protection	550	827	800	920	800	700	600	500
Act on TIP report	No of TIP reports produced and Recommendations implemented	2	2	2	2	2	2	2	2

4. Budget Sub-Programme Operations and Projects

Table 30 lists the main Operations and Projects to be undertaken by the Sub-Programme

Operations	Projects
Give comprehensive Trauma informed care to rescued victims of Human Trafficking	
Identify and build the capacities of individuals and institutions relevant to its mandate and in the fight against human trafficking in Ghana, especially law enforcement officers, Social Workers etc nationally.	
Embark on sensitization and awareness raising programs nationwide, especially in areas where human trafficking is prone	
Seek to develop new partnerships and build a stronger collaboration with existing stakeholders through various stakeholder engagements	
Embark on monitoring and evaluation to conduct needs assessment and ensure stakeholder compliance with the Human Trafficking Act 2005 Act 694 and the National Plan of Action for the elimination of Human Trafficking in Ghana.	
Rehabilitate, including providing comprehensive Trauma Informed care and reintegrate rescued victims of Human Trafficking	
Build the capacity of staff of the Human Trafficking Secretariat in leadership training, mental health, refresher courses on shelter administration and victim care, child labour and irregular migration and other identified and relevant training that may improve competency and efficiency.	
Commemorate the World Day against trafficking in persons.	
Compile all statutory reports for the Secretariat	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 032 - Ministry of Gender, Children and Social Protection

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
03205002 - Human Trafficking	1,600,000	1,600,000	1,600,000	1,600,000
22 - Use of Goods and Services	1,600,000	1,600,000	1,600,000	1,600,000



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 032 - Ministry of Gender, Children and Social Protection
Year: FY26 | Currency: Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others				Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total		
032 - Ministry of Gender, Children and Social Protection	120,291,352	3,050,875,455	11,600,000	3,182,766,807		1,062,859		1,062,859				77,694,000		77,694,000	3,261,523,666	
03201 - Headquarters	27,964,413	1,064,052,884	10,000,000	1,102,017,297								2,894,000		2,894,000	1,104,911,297	
0320101 - PPME		1,058,980,994		1,058,980,994											1,058,980,994	
0320101001 - Admin Office		1,058,980,994		1,058,980,994											1,058,980,994	
0320102 - Finance		536,929		536,929											536,929	
0320102001 - Finance Office		536,929		536,929											536,929	
0320103 - Research,Statistics Information		627,233		627,233								1,694,000		1,694,000	2,321,234	
0320103001 - Research,Statistics Information Office		627,233		627,233								1,694,000		1,694,000	2,321,234	
0320104 - Gen Admin		1,417,530	10,000,000	11,417,530											11,417,530	
0320104001 - Admin Office		1,417,530	10,000,000	11,417,530											11,417,530	
0320105 - Human Resource	27,964,413	659,048		28,623,462											28,623,462	
0320105001 - Human Resource Office	27,964,413	659,048		28,623,462											28,623,462	
0320107 - Domestic Violence		1,000,000		1,000,000								600,000		600,000	1,600,000	
0320107001 - Domestic Violence Office		1,000,000		1,000,000								600,000		600,000	1,600,000	
0320108 - Human Trafficking Secretariat		831,149		831,149								600,000		600,000	1,431,149	
0320108001 - Human Trafficking Office		831,149		831,149								600,000		600,000	1,431,149	
03202 - Department of Gender	7,554,430	857,430		8,411,860								500,000		500,000	8,911,860	
0320211 - General Administration	7,554,430	857,430		8,411,860								500,000		500,000	8,911,860	
0320211001 - Admin Office	7,554,430	857,430		8,411,860								500,000		500,000	8,911,860	
03203 - Department of Children	9,168,462	857,430		10,025,892		200,000		200,000				3,000,000		3,000,000	13,225,892	
0320311 - Gen. Admin	9,168,462	857,430		10,025,892		200,000		200,000				3,000,000		3,000,000	13,225,892	
0320311001 - Admin Office	9,168,462	857,430		10,025,892		200,000		200,000				3,000,000		3,000,000	13,225,892	
03204 - Department of Social Protection	2,177,337	1,982,902,513	1,600,000	1,986,679,850								70,000,000		70,000,000	2,056,679,850	
0320402 - Ghana National Household Registry												70,000,000		70,000,000	70,000,000	
0320402001 - National Household Registry Secretariat												70,000,000		70,000,000	70,000,000	
0320403 - School Feeding Secretariat	2,177,337	1,982,902,513	1,600,000	1,986,679,850											1,986,679,850	
0320403001 - School Feeding Office	2,177,337	1,982,902,513	1,600,000	1,986,679,850											1,986,679,850	



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 032 - Ministry of Gender, Children and Social Protection
Year: FY26 | Currency: Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
03207 - Dept. of Social Welfare	72,287,683	1,629,117		73,916,801		862,859		862,859				500,000		500,000	75,279,660
0320701 - General Administration, Budget and Planning	31,817,661	235,004		32,052,666		862,859		862,859				500,000		500,000	33,415,525
0320701001 - Gen. Admin, Budget and Planning Office	31,817,661	235,004		32,052,666		862,859		862,859				500,000		500,000	33,415,525
0320702 - Justice Administration	4,374,909	234,289		4,609,198											4,609,198
0320702001 - Justice Office	4,374,909	234,289		4,609,198											4,609,198
0320703 - Child Rights Promotion and Protection	6,621,184	206,161		6,827,345											6,827,345
0320703001 - Child Rights Promotion and Protection Office	6,621,184	206,161		6,827,345											6,827,345
0320704 - Community Care	29,473,929	439,205		29,913,134											29,913,134
0320704001 - Community Care Office	29,473,929	439,205		29,913,134											29,913,134
0320756 - School of Social Work		171,486		171,486											171,486
0320756001 - Social work Office		171,486		171,486											171,486
0320764 - Sunyani Social Welfare /vocational/Rehabilitation Centre		271,486		271,486											271,486
0320764001 - Accra Rehabilitation Centre		271,486		271,486											271,486
0320765 - Accra Rehabilitation Centre		71,486		71,486											71,486
0320765001 - Accra Rehabilitation Centre Unit		71,486		71,486											71,486
03257 - National Council on Persons with Disability	1,139,027	576,080		1,715,107								800,000		800,000	2,515,107
0325701 - General Administration	1,139,027	107,229		1,246,256								800,000		800,000	2,046,256
0325701001 - Admin Office	1,139,027	107,229		1,246,256								800,000		800,000	2,046,256
0325703 - Research, Monitoring and Evaluation		468,851		468,851											468,851
0325703002 - RESEARCH, MONITORING EVALUATIONResearch Unit		468,851		468,851											468,851



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