



MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2026-2029

PROGRAMME BASED
BUDGET ESTIMATES FOR 2026

MINISTRY OF FOREIGN AFFAIRS

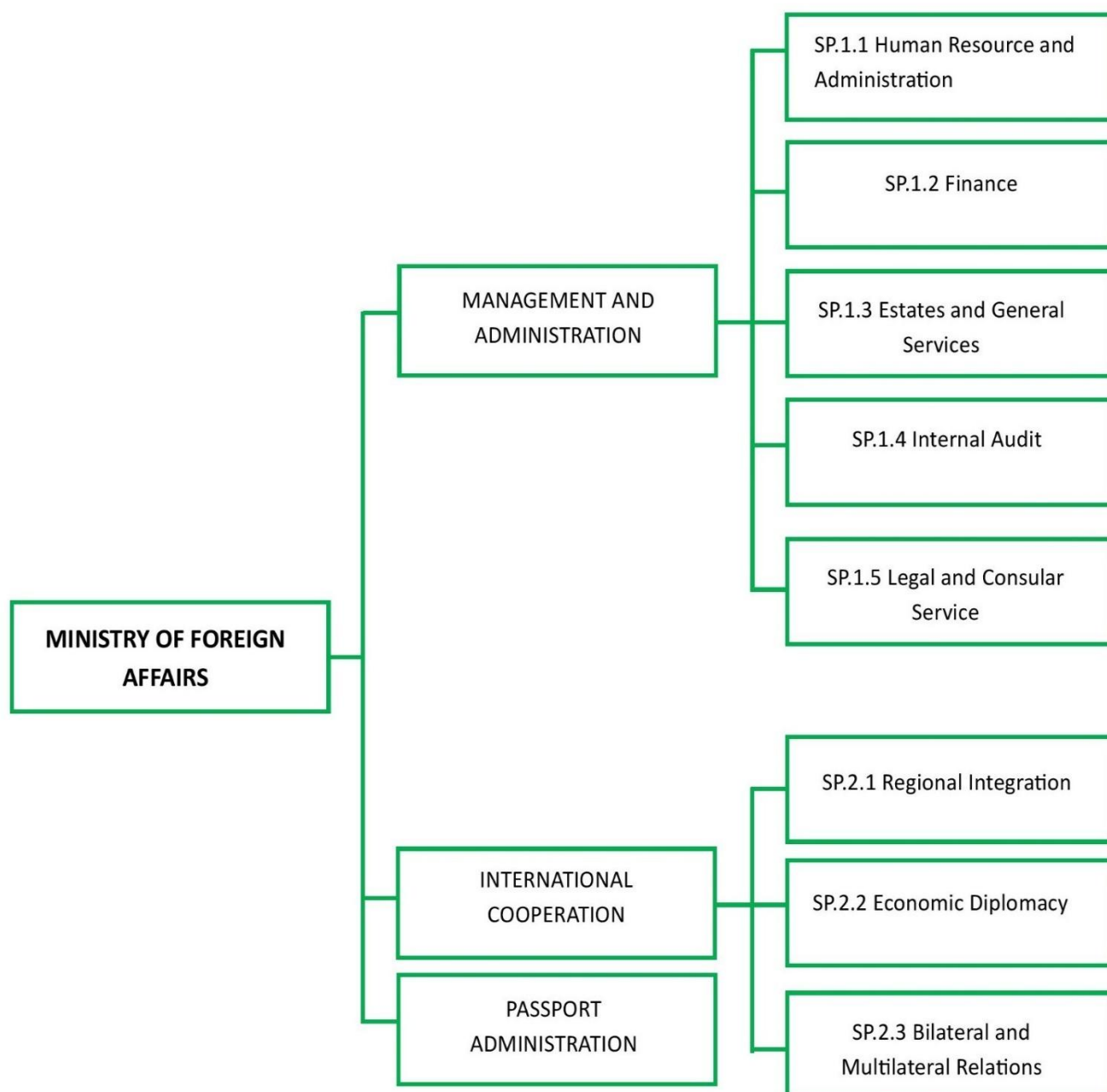


The MFA MTEF PBB for 2026 is also available on the internet at: www.mofep.gov.gh

Table of Contents

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF FOREIGN AFFAIRS	6
1. MTNDPF Policies Objectives relevant to MFA	6
2. GOAL	6
3. CORE FUNCTIONS.....	6
4. POLICY OUTCOME INDICATORS AND TARGETS.....	7
5. EXPENDITURE TREND (Financial Information)	8
6. PERFORMANCE/ACHIEVEMENT REVIEW 2025 (Non-Financial	11
7. THE MINISTRY’S OUTLOOK FOR 2026:.....	15
PART B: BUDGET PROGRAMMES AND SUB-PROGRAMMES	24
PROGRAMME 1: MANAGEMENT AND ADMINISTRATION.....	24
PROGRAMME 2: INTERNATIONAL COOPERATION.....	45
PROGRAMME 3: PASSPORT ADMINISTRATION.....	60

MINISTRY OF FOREIGN AFFAIRS - BUDGET PROGRAMME STRUCTURE





1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs and Reg Integration
Year: FY26 | Currency: Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
00901 - Management and Administration	183,320,989	3,171,223	25,334,128	211,826,340	785,932	155,419,084	101,273,628	257,478,644							469,304,984
00901001 - Human Resource and Administration	55,455,276	869,211		56,324,486	785,932	77,670,639		78,456,571							134,781,058
00901002 - Finance	127,865,714	1,777,859		129,643,573											129,643,573
00901003 - Estates and General Services		524,153	25,334,128	25,858,281		77,748,444	101,273,628	179,022,072							204,880,354
00902 - International Cooperation	1,086,849,703	8,862,727		1,095,712,430		14,243,457		14,243,457							1,109,955,886
00902001 - Regional Integration	375,366,167	2,870,575		378,236,742		2,373,909		2,373,909							380,610,651
00902002 - Economic Diplomacy	349,809,711	3,003,576		352,813,287		6,646,946		6,646,946							359,460,233
00902003 - Bilateral and Multilateral Relations	361,673,825	2,988,577		364,662,402		5,222,601		5,222,601							369,885,002
00903 - Passport Administration						103,560,853	13,500,080	117,060,933							117,060,933
00903000 - Passport Administration						103,560,853	13,500,080	117,060,933							117,060,933
Grand Total	1,270,170,692	12,033,950	25,334,128	1,307,538,770	785,932	273,223,393	114,773,708	388,783,033							1,696,321,803

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF FOREIGN AFFAIRS

1. MTNDPF Policies Objectives relevant to MFA

The Policy Objectives of the Ministry of Foreign Affairs, as outlined in the Medium-Term National Development Policy Framework (MTNDPF) 2026-2029, are critical to the attainment of Ghana's Medium-Term Development Goals. These Policy Objectives are as follows:

- Promote a globally competitive Foreign Service
- Enhance Ghana's international image and influence
- Promote Ghana's political and economic interests abroad
- Reposition the Diaspora to contribute to national development

2. GOAL

The goal of the Ministry of Foreign Affairs is to have a transformed Foreign Service capable of being competitive globally, whilst being effective in enhancing Ghana's economic integration with other regional and/or sub-regional States to place the country on a path of sustained, accelerated growth and poverty reduction.

3. CORE FUNCTIONS

To discharge its responsibilities as enshrined in the 1992 Constitution of the Republic of Ghana, the Ministry of Foreign Affairs performs the following functions:

- Initiate, formulate, coordinate, and implement Ghana's Foreign Policy Objectives;
- Advance Ghana's economic interest by working with other MDAs to promote "Made-in-Ghana Brand" and expand trade, tourism, and inward investments;
- Coordinate Ghana's contribution to regional integration for the promotion and protection of the national interest;
- Develop and coordinate Ghana's position at multilateral fora to ensure that the outcomes serve Ghana's interests to the greatest extent possible;
- Develop and maintain cordial bilateral relations with friendly countries in all fields of endeavour;
- Develop institutional frameworks, including Joint Commissions for Cooperation and bilateral consultation mechanisms for the conduct of productive and mutually beneficial relations;
- Maximise Ghana's representation and participation in international legal fora and related bodies;
- Improve the quality of Consular Services provided by the Ministry and its Diplomatic Missions and Consular Posts and maintain close contacts with Ghanaian communities around the world, including immigrant groups; and
- Contribute to greater public awareness of Ghana's international rights and obligations.

4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest status		Target	
		Year	Value	Year	Value	Year	Year
Enhance Ghana's international image and influence in international organizations	Number of meetings/seminars to enhance foreign policy objectives held	2024	10	2025	25	2027	33
	Number of International Treaties/Protocols/Conventions ratified	2024	3	2025	13	2027	8
	Number of Agreements/MoUs/Contracts reviewed	2024	13	2025	89	2027	50
	Number of Candidates from Ghana elected to positions in international organizations	2024	5	2025	13	2027	15
	Number of new Diplomatic Missions/Consulates established	2024	3	2025	1	2027	5
	Number of high-level visits to Ghana to strengthen Bilateral Cooperation	2024	35	2025	42	2027	34
Passport and Consular services delivery (SDG 16, 17)	Number of new Passport Application Centres (PACs) constructed	2024	0	2025	0	2027	16
	Number of Ghana Missions issuing passports	2024	ALL	2025	66	2027	ALL
	Number of PACs providing online services	2024	ALL	2025	ALL	2027	ALL
	Reduction in Processing time for passports	2024	21 working days	2025	Under 15 working Days	2027	Under 15 working Days
	Reduction in Processing time for Consular services	2024	12hrs	2025	8hrs	2027	8hrs
	Reduction in Processing time for visa application	2024	48hrs	2025	Under 5 Working Days	2027	Under 5 Working Days
Promote international trade and investment (SDG 2, 9, 17)	Number of PJCCs and political consultations held	2024	10	2025	7	2027	10
	Number of Ghanaian goods and services promoted through Diplomatic Missions	2024	15	2025	8	2027	20
	Number of Trade Missions and Ghanaian exhibitions held abroad	2024	10	2025	25	2027	30

5. EXPENDITURE TREND (Financial Information)

The total releases in respect of GoG and IGF (CoE, Goods & Services, and Capex) for the period amounted to GH¢1.10B, representing 74.22% of the 2025 total budget allocation of GH¢1.48B.

Specifically, the Ministry's GoG actual expenditure of GH¢857.76M represents 77.76% of the total amount released, out of which GH¢844.18M was for Compensation of Employees, that is 72.62% of Compensation Vote, and GH¢7.37M for Goods & Services representing 99.97% of the total amount released for Goods & Services. An amount of GH¢6.2M representing 60% of the total Budget Allocation for Capex was allotted by the Ministry of Finance and being processed through the GIFMIS.

The Ministry's GoG allocation for Goods & Services in the sum of GH¢12.03M as against the proposed amount of GH¢272.16M was woefully inadequate to cater for the Ministry's Headquarters, Ghana Missions abroad, and subvented organizations. An amount of GH¢184.33M and GH¢60.59M of its IGF was released and spent on Goods & Services and CAPEX, respectively.

Furthermore, a sum of GH¢1.10B was spent from GoG and IGF. This covers expenditure of GH¢75.49M under Programme I: Management & Administration for the operations and payment of staff emoluments at Headquarters. Under Programme II: International Cooperation, the Ministry spent GH¢957.03M towards the enhancement of operations and upkeep of all staff working in Ghana's Foreign Missions. The process of Passport Administration is being managed under Programme III, and an amount of GH¢70.51M was spent in this regard.

BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATIONS JANUARY – SEPTEMBER 2025

EXPENDITURE ITEM	APPROVED BUDGET	RELEASES	ACTUAL EXPENDITURE	VARIANCE 1	VARIANCE 2
	A	B	C	D = (A-B)	E = (B-C)
	(GHC)	(GHC)	(GHC)	(GHC)	(GHC)
COMPENSATION OF EMPLOYEES					
GOG	1,162,486,887	844,184,225	844,184,225	318,302,662	-
IGF	421,692	354,532	354,532	67,160	-
GOODS AND SERVICES					
GOG	12,033,950	7,378,424	7,376,884	4,655,526	1,540
IGF	215,148,275	184,335,870	184,335,870	30,812,405	-
CAPEX					
GOG	10,334,128	6,200,477	6,200,477	4,133,651	-
IGF	85,774,844	60,586,965	60,586,965	25,187,879	-
FLG					
TOTAL	1,486,199,776	1,103,040,492	1,103,038,952	383,159,284	1,540

BUDGET PERFORMANCE BY PROGRAMME AND ECONOMIC CLASSIFICATIONS JANUARY – SEPTEMBER 2025

PROGRAMME	GOG			IGF			FLG	TOTAL
	COE	G&S	CAPEX	COE	G&S	CAPEX		
	(GH¢)	(GH¢)	(GH¢)	(GH¢)	(GH¢)	(GH¢)	(GH¢)	(GH¢)
MANAGEMENT & ADMINISTRATION	37,251,922	2,636,616	-	354,532	12,486,861	22,759,480	-	75,489,410
INTERNATIONAL COOPERATION	806,932,303	153,632	6,200,477	-	121,670,220	22,080,604	-	957,037,236
PASSPORT ADMINISTRATION	-	4,586,636	-	-	50,178,789	15,746,881	-	70,512,306
TOTAL	844,184,225	7,376,884	6,200,477	354,532	184,335,870	60,586,965	-	1,103,038,952

6. PERFORMANCE/ACHIEVEMENT REVIEW 2025 (Non-Financial Information):

The Ministry of Foreign Affairs, from January to September 2025, implemented its foreign policy objectives in accordance with the Government's Reset Agenda, leading to notable transformation and tangible results in our bilateral and multilateral engagements as well as passport administration. The following are the key accomplishments of the Ministry:

PASSPORT ADMINISTRATION

- In 2025, the Ministry of Foreign Affairs introduced key reforms to improve service delivery at the Passports Office. Headquartered in Ridge, Accra, with 13 Passport Application Centres (PACs) across nine regions and premium centres in Accra, Kumasi, and Tamale, the Passports Office implemented targeted policy interventions and operational improvements to enhance passport security, streamline application processes, and increase administrative efficiency nationwide.
- A key achievement was successfully rolling out the chip-embedded passports on 28th April 2025, joining the ranks of African nations issuing ICAO-compliant travel documents. These next-generation passports have over 175 advanced security features, up from 32 in the previous version, significantly enhancing the global credibility and integrity of Ghanaian travel documents.
- The Ministry also launched a home delivery service in partnership with two courier companies to make passport acquisition more convenient, at no cost to the applicants. Our reforms have significantly reduced processing delays, and the introduction of the 24-hour passport operations now guarantees issuance and delivery within 15 days, anywhere in the world

LABOUR MOBILITY AGREEMENTS

The Ministry has signed labour mobility agreements with the underlisted countries, enabling Ghana to export its human resources and create employment opportunities for its citizens.

- Jordon,
- Barbados,
- Qatar,
- UAE,
- Grenada.

Ghana is also in discussions with the following countries to sign labour mobility agreements with them:

- Antigua and Barbuda,
- Trinidad and Tobago,
- Saudi Arabia,
- Egypt,
- Kuwait,
- Italy.

NEW VISA WAIVERS

To facilitate the free movement of persons and people-to-people exchange, Ghana has recently concluded visa waivers with the following countries. Some of the agreements cover Ordinary Passports.

- Morocco (All Passports)
- Algeria (Diplomatic and Service Passports)
- Angola (Diplomatic and Service Passports)
- Antigua and Barbuda (all Passports)
- Commonwealth of Dominica (All Passports)
- Mozambique (All Passports)
- Sao Tome and Principe (All Passports)
- Columbia (Diplomatic and Service Passports)
- Serbia (Diplomatic and Service Passports)

RATIFICATION OF TREATIES AND AGREEMENTS BY PARLIAMENT

The Ministry has facilitated the ratification of the following Treaties and Agreements by Parliament:

- The Treaty on the Prohibition of Nuclear Weapons;
- Host country agreement between Ghana and Alliance for a Green Revolution in Africa (AGRA);
- Agreement on World Trade
- Host Country Agreement between the Republic of Ghana and AFROBAROMETER LBG.
- Protocol relating to an amendment to Article 50 (a) of the Convention on International Civil Aviation, signed at Montreal on 26th October, 1990
- Agreement on World Trade Organization (WTO) Fisheries Subsidies
- Constitution of the African Civil Aviation Commission (AFCAC)
- The 2012 Cape Town Agreement to the Implementation of the Provisions of the Torremolinos Protocol of 1993 relating to the Torremolinos International Convention for the Safety of Fishing Vessels, 1997
- Protocol relating to an amendment to Article 56 of the Convention on International Civil Aviation, signed at Montreal on 6th October 1986

UNITED STATES VISA RESTRICTIONS AND REVERSAL

In July 2025, the United States Department of State revised its visa reciprocity schedule for several countries, including Ghana, reducing the validity of many non-immigrant visas, notably B-1/B-2 (Business/Tourism) and specific student and exchange categories, to single-entry visas valid for three (3) months. The restrictions created considerable inconvenience for Ghanaian students, businesspersons, tourists, families, and officials, while risking disruption to people-to-people and official exchanges.

Following sustained and constructive high-level diplomatic engagement led by the Minister for Foreign Affairs, Ghanaian applicants are now once again eligible for five-year multiple-entry

visas, together with enhanced consular privileges. Out of 36 countries affected by the visa restrictions, only Ghana has been restored to eligibility for the five-year multiple-entry visa

HIGH-LEVEL VISITS TO GHANA

Prime Minister Narendra Modi's historic State Visit to Ghana from 2nd to 3rd July 2025 marked the first by an Indian leader in over 30 years, reaffirming Ghana–India ties rooted in Commonwealth values and South–South cooperation. Discussions covered trade, green energy, healthcare, digital innovation, education, defense, and critical minerals. India pledged support for Ghana's vaccine hub and digital payments infrastructure. Four MoUs were signed, focusing on cultural exchange, standards, traditional medicine, and a Joint Commission for cooperation. Both sides are committed to doubling trade and strengthening cooperation in emerging sectors, heralding a new era of strategic partnership.

Additionally, Ghana enhanced its global diplomatic presence through high-level meetings, hosting leaders from India, the Czech Republic, São Tomé and Príncipe, Eswatini, the UK, the President of the ECOWAS Commission, and others. These visits led to the signing of significant MoUs in civil aviation, as well as for political consultations, cultural exchange, and economic cooperation, thereby reinforcing Ghana's position as a trusted bilateral and multilateral partner.

STATE VISIT TO SINGAPORE BY HIS EXCELLENCY THE PRESIDENT

Also, President John Dramani Mahama undertook a historic State Visit to Singapore from 26th to 28th August, 2025, at the invitation of President Tharman Shanmugaratnam. This marked the first such visit by a Ghanaian President. The visit strengthened bilateral cooperation in trade, investment, education, innovation, agribusiness, urban development, and the digital economy, while also positioning Ghana as a gateway to AfCFTA for Singaporean companies. Investment deals worth US\$1 billion were secured, including OLAM's US\$200 million agro-processing projects, Shangri-La's US\$300 million hotel and convention centre, a 10,000-capacity student hostel, upgrades at Kotoka Airport, expansion of Tema Port, a new oil jetty, road testing labs, a joint payment platform, a TVET partnership with Singapore Institute of Technology, and carbon credit projects. Additionally, 18 Chief Directors from Ghana participated in a leadership boot camp in Singapore. Singapore has also offered technical support to Ghana's parks and gardens. President Mahama also held talks with Prime Minister Lawrence Wong, culminating in three MoUs focused on diplomatic coordination, capacity building, and adoption of Singapore's standards for mass flow meters.

STATE VISIT TO CHINA BY HIS EXCELLENCY THE PRESIDENT

At the invitation of the President of China, Xi Jinping, His Excellency President John Dramani Mahama will participate in the Global Leaders Meeting on Gender Equality from 12th to 15th October, 2025. During the visit to China, His Excellency the President is expected to sign the following Memoranda of Understanding:

- Cooperation with China on Artificial Intelligence;
- 100% zero-tariff agreement on Ghanaian exports;
- Belt and Road Initiative on government priority projects; and
- US\$30million grant for the construction of the Aflao Market Complex

WORKING VISITS OF THE PRESIDENT TO THE AES COUNTRIES

His Excellency the President embarked on visits to Mali, Burkina Faso, and Niger in March 2025. Three key issues that emerged from the visits were: security, economic cooperation, and the need for improved dialogue between the AES states and ECOWAS. The visits aimed to improve the strained relationship between the AES and ECOWAS. President Mahama's efforts unequivocally demonstrated a strong commitment to Pan-African ideals and the vision of a united and prosperous Africa. The visits fostered collaboration, ensuring regional stability and advancing the sovereignty and development of the region.

LAUNCH OF ECOWAS 50TH ANNIVERSARY CELEBRATION IN ACCRA

The 50th Anniversary of ECOWAS was launched in Accra on 22nd April, 2025, by His Excellency the President. During his address, the President emphasized the significance of diplomacy in resolving the region's difficulties, particularly the political instability and security threat in the Sahel. The President also declared Ghana's commitment to regional education and announced that Ghana would award 1000 university scholarships to students from the ECOWAS sub-region.

KEY PERFORMANCE INDICATORS FOR GHANA'S AMBASSADORS AND HIGH COMMISSIONERS

To strengthen our institutional capacity, a novel Delivery Unit was established within the Ministry OF Foreign Affairs. The Unit rolled out our groundbreaking Key Performance Indicators (KPIs) for our Ambassadors and High Commissioners. The 500-page KPIs were launched by H.E. the President at the opening ceremony of the Conference of Heads of Mission on 1st September 2025. This is the first time in Ghana's history that our envoys are being sent out with a clear framework to guide the execution of their mandate. The KPIs are designed to hold our diplomats more accountable and ensure that our Missions deliver tangible outcomes in trade promotion, diaspora engagement, creating markets for Ghanaian products, cultural diplomacy, and consular services, among other objectives.

SCHOLARSHIPS

The Ministry has facilitated educational scholarships from partner countries to qualified Ghanaian citizens. So far, approximately 1,500 scholarships in various fields of study from 15 countries have been negotiated and communicated to relevant institutions. From 1st October, 2025, information about the scholarships have been published on the Ministry's website to promote transparency, fairness, and improved accessibility to all.

7. THE MINISTRY'S OUTLOOK FOR 2026:

Transition from Renting to Infrastructure Development (STRIDE) Initiative

As part of a bold move toward long-term fiscal prudence and enhanced global representation, Cabinet has approved the Ministry of Foreign Affairs' Strategic Transition from Renting to Infrastructure Development (STRIDE) Initiative. This historic policy marks a significant shift from the Ministry's dependence on rented facilities for Ghana's Missions abroad. Through STRIDE, the Ministry will progressively acquire and develop permanent, state-owned properties to house its Chanceries and Residences, thereby ensuring cost efficiency, institutional permanence, and a dignified image of Ghana on the international stage.

The STRIDE Initiative demonstrates Ghana's commitment to sustainable diplomacy, responsible management of public resources, and the modernization of its foreign service infrastructure. Notably, twenty-three (23) countries have generously donated land to Ghana for the construction of chanceries and residences, affirming Ghana's respected standing and enduring partnerships worldwide.

Establishment of New Diplomatic Missions

To further widen Ghana's global reach and to deepen bilateral cooperation, the Ministry intends to establish Consulates-General in Lisbon, Portugal; Dublin, Ireland; and Massachusetts, United States, as well as in Singapore

Others

Additionally, the Ministry will also undertake the following:

- Advance Ghana's political and economic interests abroad;
- Introduction of E-visas;
- Construction of a Comprehensive IT Platform and two Data Centres in Accra and Kumasi to connect all Ghana Missions abroad to the Ministry of Foreign Affairs in Accra;
- Operationalization of the Consular Fund;
- Support for Ghanaian Candidatures in international organizations;
- Development of a Comprehensive Foreign Policy;
- Participation in meetings of statutory organisations; AU, ECOWAS, UN, and other relevant international bodies;
- Full implementation of Foreign Service Regulations and improved Conditions of Service;
- Ratification of International Agreements/Protocols/Conventions signed;
- Development of a Document Management System;

- Purchase of Vehicles, including E-Vehicles, where applicable, for the Ministry and its Missions abroad;
- Enhance focus on issues such as Climate Change, Cultural Diplomacy, Peace and Security, to respond to national development goals;
- Operationalisation of the Ministry's clinic; and
- Construction of 16 Permanent Regional Passport Application Centres (PACs).

The breakdown is as follows:

Region	Number
Greater Accra	2 (Accra and Tema)
Ashanti	1
Northern	1
Upper West	1
Eastern	1
Central	1
Volta	1
Western	1
Western North	1
Bono	1
Bono East	1
Ahafo	1
Savannah	1
Northeast	1
Oti	1

PICTORIAL EVIDENCE OF KEY ACHIEVEMENTS OF MFA – 2025



External Works: Disability ramp and staircase with guard rail completed and tiled

TEMA PAC



Superstructure Works: Electrical fittings installed and completed

TEMA PAC

ADDIS ABABA CHANCERY-2025



ADDIS ABABA CHANCERY-2025



ADDIS ABABA CHANCERY-2025



ADDIS ABABA CHANCERY-2025



ADDIS ABABA CHANCERY-2025



ADDIS ABABA CHANCERY-2025

**SUMMARY OF EXPENDITURE BY BUDGET PROGRAMME/ SUB-PROGRAMME, ECONOMIC CLASSIFICATION,
AND SOURCE OF FUNDING BY 2026 BUDGET CEILING**

PROGRAMME	GOG			IGF			FLG	TOTAL
	COE	G&S	CAPEX	COE	G&S	CAPEX		
	(GH¢)	(GH¢)	(GH¢)	(GH¢)	(GH¢)	(GH¢)	(GH¢)	(GH¢)
MANAGEMENT & ADMINISTRATION	76,210,242	1,805,093	7,600,238	785,932.00	68,305,848	34,432,112	-	189,139,465
INTERNATIONAL COOPERATION	1,193,960,450	9,025,463	13,933,770		73,770,316	63,125,539	-	1,353,815,539
PASSPORT ADMINISTRATION		1,203,395	3,800,119		131,147,229	17,216,056	-	153,366,799
TOTAL	1,270,170,692	12,033,950	25,334,128	785,932	273,223,393	114,773,708	-	1,696,321,803

2026 NON-TAX REVENUE PROJECTIONS

Item	2025	2026	2027	2028	2029
MISSIONS					
Authentication Fees	13,722,848	15,095,133	16,604,646	18,265,111	20,091,622
Passport Fees	55,916,640	61,508,304	67,659,134	74,425,048	81,867,553
Visa Fees	61,846,474	68,031,121	74,834,234	82,317,657	90,549,423
Other income	8,448,388	9,293,227	10,222,549	11,244,804	12,369,285
SUB -TOTAL	139,934,350	153,927,785	169,320,564	186,252,620	204,877,882
HEADQUARTERS					
Attestation Fees	10,737,750	11,811,525	12,992,678	14,291,945	15,721,140
Passport Fees	201,383,500	225,106,080	247,616,688	272,378,357	299,616,192
SUB -TOTAL	212,121,250	236,917,605	260,609,366	286,670,302	315,337,332
TOTAL	352,055,600	390,845,390	429,929,929	472,922,922	520,215,214
AICC					
Rentals	7,144,839	7,859,323	8,645,255	9,509,781	10,460,759
TOTAL	7,144,839	7,859,323	8,645,255	9,509,781	10,460,759
GRAND TOTAL	359,200,439	398,704,713	438,575,184	482,432,703	530,675,973



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 009 - Ministry of Foreign Affairs and Reg Integration

Funding: All Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
All Programmes	1,696,321,803	1,696,321,803	1,696,457,433	1,696,457,433
00901 - Management and Administration	469,304,984	469,304,984	469,304,984	469,304,984
00901001 - Human Resource and Administration	134,781,058	134,781,058	134,781,058	134,781,058
21 - Compensation of Employees [GFS]	56,241,208	56,241,208	56,241,208	56,241,208
22 - Use of Goods and Services	78,539,850	78,539,850	78,539,850	78,539,850
00901002 - Finance	129,643,573	129,643,573	129,643,573	129,643,573
21 - Compensation of Employees [GFS]	127,865,714	127,865,714	127,865,714	127,865,714
22 - Use of Goods and Services	1,777,859	1,777,859	1,777,859	1,777,859
00901003 - Estates and General Services	204,880,354	204,880,354	204,880,354	204,880,354
22 - Use of Goods and Services	78,272,598	78,272,598	78,272,598	78,272,598
31 - Non financial assets	126,607,756	126,607,756	126,607,756	126,607,756
00902 - International Cooperation	1,109,955,886	1,109,955,886	1,110,091,516	1,110,091,516
00902001 - Regional Integration	380,610,651	380,610,651	380,610,651	380,610,651
21 - Compensation of Employees [GFS]	375,366,167	375,366,167	375,366,167	375,366,167
22 - Use of Goods and Services	5,244,484	5,244,484	5,244,484	5,244,484
00902002 - Economic Diplomacy	359,460,233	359,460,233	359,460,233	359,460,233
21 - Compensation of Employees [GFS]	349,809,711	349,809,711	349,809,711	349,809,711
22 - Use of Goods and Services	9,650,522	9,650,522	9,650,522	9,650,522
00902003 - Bilateral and Multilateral Relations	369,885,002	369,885,002	370,020,632	370,020,632
21 - Compensation of Employees [GFS]	361,673,825	361,673,825	361,673,825	361,673,825
22 - Use of Goods and Services	8,211,178	8,211,178	8,346,808	8,346,808
00903 - Passport Administration	117,060,933	117,060,933	117,060,933	117,060,933
00903000 - Passport Administration	117,060,933	117,060,933	117,060,933	117,060,933
22 - Use of Goods and Services	103,560,853	103,560,853	103,560,853	103,560,853
31 - Non financial assets	13,500,080	13,500,080	13,500,080	13,500,080

PART B: BUDGET PROGRAMMES AND SUB-PROGRAMMES

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Sub-Programme Objective

To provide an effective management of human resources in the Ministry, as well as to effectively review existing policies geared towards the overall attainment of Ghana's foreign policy goals and objectives.

2. Budget Sub-Programme Description

The Human Resources and Administration Sub-Programme cover activities of the Human Resources and Administrative Bureaux of the Ministry. It comprises the Policy Planning, Monitoring and Evaluation, Protocol Bureaux, Information and Public Affairs, Legal and Consular, and the Information and Communications Technology (ICT) Bureau:

- The Human Resource and Administration Sub-Programme oversee recruitment, training, performance management, promotion, and the general welfare of staff
- Policy Planning, Monitoring, and Evaluation reviews policies, monitors performance of all service delivery units of the Ministry, and advises on policy formulation and options aimed at promoting and achieving Ghana's foreign policy objectives.
- Information and Public Affairs disseminate information on key activities of the Ministry, monitors national and international media coverage of Ghana, and its implications on Ghana's foreign policy
- Information and Communications Technology prepare and implements ICT plan and develops a coherent management information system for the Ministry.
- Protocol liaises with Diplomatic Missions and relevant State agencies to provide efficient and effective services to the Diplomatic Corps. It also ensures efficient management and control of protocol facilities under its supervision.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 009 - Ministry of Foreign Affairs and Reg Integration

Funding: All Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
All Programmes	1,696,321,803	1,696,321,803	1,696,457,433	1,696,457,433
00901 - Management and Administration	469,304,984	469,304,984	469,304,984	469,304,984
00901001 - Human Resource and Administration	134,781,058	134,781,058	134,781,058	134,781,058
21 - Compensation of Employees [GFS]	56,241,208	56,241,208	56,241,208	56,241,208
22 - Use of Goods and Services	78,539,850	78,539,850	78,539,850	78,539,850
00901002 - Finance	129,643,573	129,643,573	129,643,573	129,643,573
21 - Compensation of Employees [GFS]	127,865,714	127,865,714	127,865,714	127,865,714
22 - Use of Goods and Services	1,777,859	1,777,859	1,777,859	1,777,859
00901003 - Estates and General Services	204,880,354	204,880,354	204,880,354	204,880,354
22 - Use of Goods and Services	78,272,598	78,272,598	78,272,598	78,272,598
31 - Non financial assets	126,607,756	126,607,756	126,607,756	126,607,756
00902 - International Cooperation	1,109,955,886	1,109,955,886	1,110,091,516	1,110,091,516
00902001 - Regional Integration	380,610,651	380,610,651	380,610,651	380,610,651
21 - Compensation of Employees [GFS]	375,366,167	375,366,167	375,366,167	375,366,167
22 - Use of Goods and Services	5,244,484	5,244,484	5,244,484	5,244,484
00902002 - Economic Diplomacy	359,460,233	359,460,233	359,460,233	359,460,233
21 - Compensation of Employees [GFS]	349,809,711	349,809,711	349,809,711	349,809,711
22 - Use of Goods and Services	9,650,522	9,650,522	9,650,522	9,650,522
00902003 - Bilateral and Multilateral Relations	369,885,002	369,885,002	370,020,632	370,020,632
21 - Compensation of Employees [GFS]	361,673,825	361,673,825	361,673,825	361,673,825
22 - Use of Goods and Services	8,211,178	8,211,178	8,346,808	8,346,808
00903 - Passport Administration	117,060,933	117,060,933	117,060,933	117,060,933
00903000 - Passport Administration	117,060,933	117,060,933	117,060,933	117,060,933
22 - Use of Goods and Services	103,560,853	103,560,853	103,560,853	103,560,853
31 - Non financial assets	13,500,080	13,500,080	13,500,080	13,500,080

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: Human Resource and Administration

1. Budget Sub-Programme Objective

To ensure the effective management and development of human capital within the Ministry by overseeing recruitment, training, performance evaluation, promotion, and the overall welfare of staff.

2. Budget Sub-Programme Description

This Sub-Programme encompasses the full spectrum of internal support services required to sustain the Ministry's operations and personnel.

The core Functions of the Sub-Programme include:

- Responsible for the human resource needs of the Ministry
- Develop policies on HR Planning, Succession Planning, Training and Development, and Performance Management.
- Ensures that there is in place an effective and stable management framework consistent with the overall manpower needs of the Ministry.
- Ensures that facilities necessary to support the administrative and other functions of the Ministry are available



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 009 - Ministry of Foreign Affairs and Reg Integration

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
00901 - Management and Administration	416,510,011	416,510,011	416,510,011	416,510,011
00901001 - Human Resource and Administration	134,781,058	134,781,058	134,781,058	134,781,058
21 - Compensation of Employees [GFS]	56,241,208	56,241,208	56,241,208	56,241,208
22 - Use of Goods and Services	78,539,850	78,539,850	78,539,850	78,539,850
00901002 - Finance	129,643,573	129,643,573	129,643,573	129,643,573
21 - Compensation of Employees [GFS]	127,865,714	127,865,714	127,865,714	127,865,714
22 - Use of Goods and Services	1,777,859	1,777,859	1,777,859	1,777,859
00901003 - Estates and General Services	152,085,380	152,085,380	152,085,380	152,085,380
22 - Use of Goods and Services	78,272,598	78,272,598	78,272,598	78,272,598
31 - Non financial assets	73,812,783	73,812,783	73,812,783	73,812,783

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators, and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicate actual performance, while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projection			
		2024		As of Sept. 2025,		Budget Year	Indicative Year	Indicative Year	Indicative Year
		Target	Actual	Target	Actual	2026	2027	2028	2029
Staff strength augmented	Number of Officers Recruited/Replaced	30	93	100	9	200	100	60	75
Staff skills enhanced/developed	Number of Officers trained (Locally)	300	270	300	243	568	628	688	763
Staff appraised	Number of Officers trained (Abroad)	20	44	50	16	30	40	45	45
Staff promoted	Number of staff appraised	690	662	859	660	887	947	1,007	1,082
Decisions of management meetings implemented	Number of staff promoted	135	86	106	7	80	213	110	100
Press encounters held	Number of Officers Converted	3	1	10	6	10	10	10	10
Press encounters held	Number of decisions of management meetings implemented	10	7	12	6	10	15	15	15
Press encounters held	Number of press encounters held	45	46	50	50	25	25	30	30

4. Budget Sub-Programme Operations and Projects

Budget Sub-Programme Operations and Projects. The table lists the main Operations and Projects to be undertaken by the Sub-Programme

Operations		Projects
Conduct targeted recruitment and replacement processes for 200 Officers		
Organize local training workshops and seminars for 568 Officers		
Facilitate international training programmes for 30 Officers		
Implement an annual performance appraisal system for 887 Staff		
Facilitate promotion interviews for 80 Officers		
Process and facilitate conversion applications for 10 Officers		
Hold and document management meetings; assign follow-up teams		
Schedule and coordinate 25 media briefings and stakeholder engagements		



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 009 - Ministry of Foreign Affairs and Reg Integration

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
00901001 - Human Resource and Administration	134,781,058	134,781,058	134,781,058	134,781,058
21 - Compensation of Employees [GFS]	56,241,208	56,241,208	56,241,208	56,241,208
22 - Use of Goods and Services	78,539,850	78,539,850	78,539,850	78,539,850

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAM 1.2: Finance and Accounts

1. Budget Sub-Programme Objective

To ensure efficient and prudent use of the Ministry's financial resources in line with laid-down legislation and practice.

2. Budget Sub-Programme Description

This Sub-Programme comprises the Finance and Accounts Bureau, Ghana Missions abroad, as well as the Ministry's three (3) sub-vented Organizations, namely: Legon Centre for International Affairs & Diplomacy, National Africa Peer Review Mechanism-Governing Council, and the All-African Students Union.

The core operations of the Sub-Programme are as follows:

- Transfer of remittances to Ghana Missions abroad
- Revenue collection and monitoring.
- Preparation of financial reports.
- Management of foreign travels.
- Preparation of annual budget estimates.
- Management of stores.

3. Budget Sub-Programme Results Statement

The Table indicates the main outputs, indicators, and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicate actual performance, whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2024		As of Sept. 2025,		Budget Year 2026	Indicative Year 2027
		Target	Actual	Target		Actual	Indicative Year 2028
Annual budget estimates	Annual budget estimates submitted by	31 st October	31 st October	31 st		31 st	31 st
Budget execution report	Budget execution report submitted	Monthly	Monthly	October		October	October
Accounting returns	Accounting returns submitted by Missions	Monthly	Monthly	Monthly		Monthly	Monthly
Annual financial statements	Annual financial statements submitted by Ministry	15 th of the Ensuing Month	15 th of the Ensuing Month	15 th of the Ensuing Month		15 th of the Ensuing Month	15 th of the Ensuing Month
		28 th February	28 th February	28 th February		28 th February	28 th February
		15 th of the Ensuing Month	15 th of the Ensuing Month	15 th of the Ensuing Month		15 th of the Ensuing Month	15 th of the Ensuing Month
		28 th February	28 th February	28 th February		28 th February	28 th February

4. Budget Sub-Programme Operations and Projects

Budget Sub-Programme Operations and Projects. The table lists the main Operations and Projects to be undertaken by the Sub-Programme

Operations		Projects
Prepare and review budget submissions in line with MoF guidelines		
Compile and submit monthly financial performance reports		
Monitor and collect returns from Missions abroad		
Finalize and submit annual financial statements to the relevant authorities		



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 009 - Ministry of Foreign Affairs and Reg Integration

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
00901002 - Finance	129,643,573	129,643,573	129,643,573	129,643,573
21 - Compensation of Employees [GFS]	127,865,714	127,865,714	127,865,714	127,865,714
22 - Use of Goods and Services	1,777,859	1,777,859	1,777,859	1,777,859

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.3: Estates and General Services

1. Budget Sub-Programme Objective:

To acquire, maintain, and upgrade the Ministry's movable and immovable Assets.

2. Budget Sub-Programme Description

The Estates and General Services Sub-Programme covers procurement, property management, and the provision of general services.

The main functions include:

- Documenting and managing assets
- Acquiring and allocating offices, stationery, and equipment
- Providing basic utilities
- Preparation of annual procurement plan
- Undertaking procurement processes
- Disposal of unserviceable stores, vehicles, plants, and equipment

The Sub-Programme delivery has been hampered by the inadequate budgetary allocation and the non-release of funds allotted to Goods and Services.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators, and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicate actual performance, whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Fixed assets training held	Number of fixed assets training held	5	6	8	2	9	10	12	12
Officers trained on fixed assets	Number of officers trained in fixed assets	100	150	150	250	300	350	350	350
Assets refurbished	Number of properties refurbished	6	12	9	6	13	14	18	21
Assets purchased /constructed	Number of properties acquired	2	2	6	0	40% of the STRIDE	30% of the STRIDE	30% of the STRIDE	0
Procurement Plan	Plan prepared by	31 st Aug	31 st Aug	31 st Aug	Sep-25	30 th Nov	30 th Nov	30 th Nov	30 th Nov
Entity Tender Committee meeting	Number of Entity Tender Committee meetings held	5	4	5	6	6	5	6	6

4. Budget Sub-Programme Operations and Projects

Budget Sub-Programme Operations and Projects. The table lists the main Operations and Projects to be undertaken by the Sub-Programme

Operations	Projects
Plan and deliver 9 fixed asset management training sessions	
Enroll 300 staff in asset management courses	
Assets refurbishment	Execute 13 refurbishment projects for identified assets
Assets purchased/constructed	Undertake the Construction and acquisition of new properties, both at home and abroad
Draft and submit procurement plan for approval	
Convene Entity Tender Committee meetings for procurement approvals	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 009 - Ministry of Foreign Affairs and Reg Integration

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
00901003 - Estates and General Services	204,880,354	204,880,354	204,880,354	204,880,354
22 - Use of Goods and Services	78,272,598	78,272,598	78,272,598	78,272,598
31 - Non financial assets	126,607,756	126,607,756	126,607,756	126,607,756

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.4: Internal Audit

1. Budget Sub-Programme Objective

To ensure effective compliance with internal control systems at Headquarters and Ghana Missions abroad.

2. Budget Sub-Programme Description

The main functions of the Internal Audit Sub-Programme include:

- Pre-audit of Missions, Bureaux, and subvented organizations.
- Preparation and submission of annual audit plan
- Evaluation and improvement of risk management, control, and governance processes in the
- Ministry and Missions abroad • Processing of external audit reports.
- Processing monthly accounting returns of Missions and preparation of reports
- Follow up on collection of debts owed to the Ministry by individuals, staff, MDA's and MMDAs
- Grant clearance for staff traveling abroad and retirement benefits.

3. Budget Sub-Programme Results Statement

The Table indicates the main outputs, indicators, and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicate actual performance, whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Audit Plan	Audit plan submitted by	15 th January	31 st January	15 th January	30 th December, 2024	15 th January	15 th January	15 th January	15 th January
Audit Reports	Audit reports prepared and submitted within	60 days	20 days	60 days	4weeks	Twenty (20) Audit Reports to be submitted within 365 Days	Twenty (20) Audit Reports to be submitted within 365 Days	Twenty (20) Audit Reports to be submitted within 365 Days	Twenty (20) Audit Reports to be submitted within 365 Days
Audit recommendations implemented	Percentage of Audit recommendations implemented	100%	85%	100%	63%	100%	100%	100%	100%
Missions Audited	Number of Missions Audited (internal)	10	6	8	5	20	20	20	20

4. Budget Sub-Programme Operations and Projects

Budget Sub-Programme Operations and Projects. The table lists the main Operations and Projects to be undertaken by the Sub-Programme

Operations		Projects
Follow up and ensure 100% implementation of audit recommendations		
Schedule and conduct internal audits for 20 Missions		



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 009 - Ministry of Foreign Affairs and Reg Integration

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAM 1.5: Legal and Consular Services

1. Budget Sub-Programme Objectives

To provide timely and efficient legal and consular services.

2. Budget Sub-Programme Description

This Sub-Programme is delivered by the Legal and Consular Bureau and extended to Ghanaians and foreign nationals at home and abroad.

The main activities include:

- Provision of integrated legal services within the Ministry and in close collaboration with the Office of the Attorney General
- Participation in conferences and represent Ghana in international legal fora.
- Improve the quality of consular services provided by the Ministry and Ghana Missions abroad
- Maintain close contact with the Ghanaian diaspora for national development

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators, and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicate actual performance, whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
International Treaties, and protocols, and conventions ratified	Number of International Treaties/Protocols/Conventions ratified.	5	3	5	13	8	8	8	8
	Number of Consular/welfare issues received	30,000	58,088	63,897	44,640	46,852	54,085	58,420	60,021
Consular and welfare, and diaspora issues	Number of Consular/Welfare issues resolved	29,764	32,477	35,725	44,636	40,820	48,800	55,400	59,420
	Number of Diaspora home Summits held	4	0	3	0	1	1	1	1

4. Budget Sub-Programme Operations and Projects

Budget Sub-Programme Operations and Projects. The table lists the main Operations and Projects to be undertaken by the Sub-Programme

Operations		Projects
Facilitate ratification of 8 international Treaties/Protocols/Conventions		
Maintain consular desks and digital intake systems		
To address all consular cases received		
Plan and host a national diaspora engagement summit		



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 009 - Ministry of Foreign Affairs and Reg Integration

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: INTERNATIONAL COOPERATION

1. Budget Programme Objectives

- To promote cordial bilateral relations with other countries
- To leverage Ghana's democratic governance credentials to promote and expand trade, investments, and tourism interests abroad
- To coordinate Ghana's contribution towards sub-regional and regional socio-economic integration
- To participate actively in the multilateral fora to address issues concerning international peace, security, and development

2. Budget Programme Description

The International Cooperation Programme is responsible for developing and enhancing Ghana's diplomatic relations with other countries and multilateral institutions, as well as promoting regional integration through the following activities:

- Engagements with foreign governments
- Monitor and report on socio-economic and political developments abroad and their implications on Ghana's national interest
- Collaborate with relevant MDAs to adopt a coherent approach in pursuit of Ghana's political and economic interests at sub-regional, regional, and international fora.

The programme is delivered through the following sub-programmes;

- Regional Integration
- Economic Diplomacy
- Bilateral and Multilateral Relations



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 009 - Ministry of Foreign Affairs and Reg Integration

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
00902 - International Cooperation	1,130,990,949	1,130,990,949	1,131,126,579	1,131,126,579
00902001 - Regional Integration	380,610,651	380,610,651	380,610,651	380,610,651
21 - Compensation of Employees [GFS]	375,366,167	375,366,167	375,366,167	375,366,167
22 - Use of Goods and Services	5,244,484	5,244,484	5,244,484	5,244,484
00902002 - Economic Diplomacy	375,161,168	375,161,168	375,161,168	375,161,168
21 - Compensation of Employees [GFS]	349,809,711	349,809,711	349,809,711	349,809,711
22 - Use of Goods and Services	9,650,522	9,650,522	9,650,522	9,650,522
31 - Non financial assets	15,700,935	15,700,935	15,700,935	15,700,935
00902003 - Bilateral and Multilateral Relations	375,219,130	375,219,130	375,354,760	375,354,760
21 - Compensation of Employees [GFS]	361,673,825	361,673,825	361,673,825	361,673,825
22 - Use of Goods and Services	8,211,178	8,211,178	8,346,808	8,346,808
31 - Non financial assets	5,334,128	5,334,128	5,334,128	5,334,128

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: INTERNATIONAL COOPERATION

SUB-PROGRAMME SP 2.1: Regional Integration

1. Budget Sub-Programme Objective

To coordinate Ghana's contributions with respect to regional development policies with a view to accelerating the integration process at the Sub-regional and regional levels.

2. Budget Sub-Programme Description

Beneficiaries of this Sub-Programme include the citizenry, Civil Society Organizations (CSO), Private Sector, and the Government of Ghana.

Core Functions of the Sub-Programme include:

- Inform the Government on developments in the African Union (AU), particularly progress in achieving a Union Government for Africa;
- Advises the Government on how to protect and promote its interests in the AU;
- Co-ordinates and directs the implementation of Ghana's policies through the AU;
- Conveys overall policy advice to and coordinates the activities of Ghana's Missions abroad insofar as they are involved in carrying out Ghana's policy in the AU;
- Acts as a point of coordination for other Ministries, Departments, and Agencies in their dealings with the AU;
- Provides other MDAs with advice on the political dimensions of their dealings with the AU;
- Inform Ghanaians about the AU and Ghana's involvement in it.
- Provides specialized briefing on matters relating to foreign policy for Ghana's delegations to the AU;
- Advises Missions on Ghana's opportunities in the AU where this is relevant to their work;
- Monitor workloads and activities of those Missions dealing with the AU and provide backup and advice to assist in their performance;
- Co-ordinates the process of assessing trends in the AU, which are of importance to Ghana

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators, and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicate actual performance, whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years			Projections			
		2024		2025	Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual			
Report on Statutory and Technical meetings	Number of ECOWAS, AU, and other Statutory and Technical meetings reported on	30	24	30	12	9	9	9
Protocols implemented	Number of sub-regional and regional protocols implemented	2	7	5	7	9	9	9
Coordination meetings held	Number of meetings held to coordinate Government positions	8	36	25	35	50	55	60
								65

4. Budget Sub-Programme Operations and Projects

Budget Sub-Programme Operations and Projects. The table lists the main Operations and Projects to be undertaken by the Sub-Programme.

Operations		Projects
Facilitate, participate, and report on ECOWAS Technical and Statutory meetings		
Facilitate, participate, and report on AU Technical and Statutory meetings		
Monitor the implementation of protocols, Programmes, and Projects of ECOWAS and AU		
Hold consultations with Heads of ECOWAS national focal points in member states		
Hold review meetings between ECOWAS national		



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 009 - Ministry of Foreign Affairs and Reg Integration

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
00902001 - Regional Integration	380,610,651	380,610,651	380,610,651	380,610,651
21 - Compensation of Employees [GFS]	375,366,167	375,366,167	375,366,167	375,366,167
22 - Use of Goods and Services	5,244,484	5,244,484	5,244,484	5,244,484

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: INTERNATIONAL COOPERATION

SUB-PROGRAMME 2.2: Economic Diplomacy

1. Budget Sub-Programme Objective

To use diplomacy as a tool in promoting Ghanaian businesses, products, and services

2. Budget Sub-Programme Description

This Sub-Programme is delivered by the Economic Trade and Investment Bureau (ECTIB), which works closely with relevant stakeholders, both private and public, to achieve the Government's trade and investment objectives.

The Bureau executes its mandate through inter-sectoral meetings, economic reports, and advisors from Ghana Missions abroad.

The Core Functions include:

- Promotes Ghana's economic interest abroad through our Diplomatic Missions and Consular posts by providing, facilitating, and coordinating all economic activities between Ghana and its bilateral, regional, and multilateral partners;
- Contributes to the formulation and administration of policies relating to Ghana's multilateral trade and economic interests;
- Collaborates with relevant Ministries, Departments, and Agencies (MDAs) in promoting Ghanaian exports, tourism, attracting foreign investment, and seeking scientific, technological, and cultural links between Ghana and other countries;
- Conduct market research and act as a primary point of contact and as a source of information for private sector commercial interests who require information or assistance within the Ministry of Foreign Affairs' area of responsibility;
- Facilitates and coordinates trade Missions in Ghana and abroad;
- Facilitates and coordinates the organisation of trade fairs and exhibitions outside;
- Facilitates all economic activities between Ghana and its Bilateral and Multilateral partners, in close collaboration with key stakeholders;
- Supports implementation of policies with other MDAs for Joint Permanent Commission for Cooperation (PJCCs) and Business Missions;
- Provides support for organisations such as the Association of Ghana Industry (AGI), the Ghana Chamber of Commerce and Industries (GNCCI), Ghana Export Promotion Authority (GEPA), Ghana Export Promotion Centre (GIPC), Ghana Tourist Authority

(GTA), among others, in their international activities, in collaboration with our Missions abroad;

- Develops and coordinates Ghana's role and negotiating position at Regional, Continental, and International conferences, meetings, and fora to ensure that the outcomes serve Ghana's national interests;
- Participates in bilateral political/economic dialogues and consultative meetings; and
- Actively support Ghana's rebranding as the ultimate investment destination in Africa.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators, and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicate actual performance, whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		Baseline 2024		As of Sept. 2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Trade, Tourism, and Investment Promotion	Number of exhibitions held	15	9	15	9	30	45	60	72
	Number of Foreign Service Officers trained in trade and investment promotion	110	275	300	48	70	40	78	45
	Number of trade Missions undertaken	13	10	13	16	15	25	30	45
	Number of inter-sectoral meetings held	15	16	17	20	30	45	50	55
	Number of PJCCs and political consultations held	10	10	40	7	19	28	11	10

4. Budget Sub-Programme Operations and Projects

Budget Sub-Programme Operations and Projects. The table lists the main Operations and Projects to be undertaken by the Sub-Programme.

Operations	Projects
Facilitate the participation of Ghanaian companies in trade fairs abroad	
Promote the participation of foreign companies in trade fairs in Ghana.	
Facilitate, participate and report on multilateral trade meetings and conferences (e.g. UNCTAD, ACP, AGOA, ACFTA)	
Create and update a database of companies interested in doing business in Ghana	
Organize trade, investment, and tourism activities in Ghana and abroad	
Source for new markets and investors abroad	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 009 - Ministry of Foreign Affairs and Reg Integration

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
00902002 - Economic Diplomacy	359,460,233	359,460,233	359,460,233	359,460,233
21 - Compensation of Employees [GFS]	349,809,711	349,809,711	349,809,711	349,809,711
22 - Use of Goods and Services	9,650,522	9,650,522	9,650,522	9,650,522

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: INTERNATIONAL COOPERATION

SUB-PROGRAMME SP 2.3: Bilateral and Multilateral Relations

1. Budget Sub-Programme Objective

To develop and enhance cordial diplomatic relations with other countries and pursue Ghana's interests in multilateral organizations.

2. Budget Sub-Programme Description

The Sub-Programme seeks to establish an institutional framework for the conduct of productive and mutually beneficial bilateral cooperation and the pursuit of Ghana's national interest within the multilateral system.

The main operations of the sub-programme include:

- Establishing and maintaining diplomatic relations.
- Negotiating bilateral cooperation agreements
- Initiating consultations with foreign governments
- Organizing Permanent Joint Commissions for Cooperation.
- Participate actively in the multilateral fora to address issues concerning international peace, security, and development
- facilitate the ratification of international treaties, protocols, and conventions
- Identifying vacancies/positions in international organizations and encouraging the nomination of suitable Ghanaian candidates
- Payment of assessed /statutory contributions to international organizations.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance, whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Ghana's diplomatic representation enhanced	Number of Diplomatic Missions maintained	72	71	72	72	77	80	82	84
	Number of new Diplomatic Missions established	4	3	1	1	5	3	2	2
	Number of high-level visits	30	35	30	42	31	28	30	34
Bilateral and multilateral meetings attended	Number of bilateral and multilateral meetings /conferences attended, and reports submitted	130	59	60	143	93	97	103	110
Ghanaians in leadership/management positions in the international system	Number of Ghanaians elected /appointed into positions in International Organisations	5	5	10	8	15	16	18	20
International Organizations Boards	Number of Boards/Committees of International organizations Ghana is currently serving on	10	9	10	3	5	6	7	9

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the Sub-Programme.

Operations		Projects
Establish new diplomatic missions and strengthen the existing ones.		
Maintain and deepen diplomatic ties with other countries to promote Ghana's political and economic interests.		
Facilitate high-level bilateral visits		
Undertake and report on familiarization visits to businesses, educational, scientific, and technical institutions.		
Hold consultations with other countries on a framework for Joint Commissions for Cooperation		
Collaborate with diplomatic Missions in Ghana on the effective implementation of cooperation programmes		



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 009 - Ministry of Foreign Affairs and Reg Integration

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
00902003 - Bilateral and Multilateral Relations	369,885,002	369,885,002	370,020,632	370,020,632
21 - Compensation of Employees [GFS]	361,673,825	361,673,825	361,673,825	361,673,825
22 - Use of Goods and Services	8,211,178	8,211,178	8,346,808	8,346,808

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: PASSPORT ADMINISTRATION

1. Budget Programme Objectives

Provide timely and efficient passport service to the public and extend Passport Application Centres (PACs) to all regional capitals and some Ghana Missions abroad

2. Budget Programme Descriptions

This programme seeks to enhance Passport delivery services for the benefit of Ghanaians both home and abroad by:

- Improving the security and integrity of Ghanaian travel documents in accordance with ICAO and ECOWAS standards;
- Extend passport services to all regions in Ghana;
- Responsible for the issuance of passports and other travel documents of Ghana to Ghanaian Citizens;
- Provide files and documents in respect of passports under investigation by the Interpol, the Bureau of National Investigation (BNI), and the Ghana Police Service;
- Embassies and High Commissions accredited to Ghana also request the Passport Office for confirmation of the personal details of Ghanaians who apply to these Missions for visas.
- Extend issuance of passports to Ghana Missions abroad.

3. Budget Programme Results Statement

The table indicates the main outputs, indicators, and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicate actual performance, whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		Baseline 2024		As of Sept. 2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Passport Application Centres established in all regional capitals	Number of Biometric Passport Application Centres constructed across Ghana	3	0	6	6	7	ALL REGIONS	ALL REGIONS	ALL REGIONS
Issuance of biometric passports extended to Ghana missions abroad	Number of Ghana Missions issuing passports	ALL	ALL	ALL	66	ALL	ALL	ALL	ALL
Processing time for biometric passports reduced	Time taken to process passports	21 working Days	21 working Days	15 working days	Under 15 working Days	Under 15 working Days	Under 15 working Days	Under 15 working Days	Under 15 working Days
Passports issued globally	Number of passports issued globally	650,000	654,611	785,000	253,405	350,000	450,000	550,000	650,000

4. Budget Sub-Programme Operations and Projects

Budget Sub-Programme Operations and Projects. The table lists the main Operations and Projects to be undertaken by the Sub-Programme.

Operations		Projects
Process biometric passports within the stipulated timeframe		Establish passport application centres in all regional capitals
Extend PACS to all regions		Establish biometric passport processing centres in Ghana Missions abroad
Extend the online passport application process		Establish an online passport application system
Extend processing of passport facilities to Missions		
Generate revenue from the processing of passports and the legislation of documents		



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 009 - Ministry of Foreign Affairs and Reg Integration

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
00903000 - Passport Administration	117,060,933	117,060,933	117,060,933	117,060,933
22 - Use of Goods and Services	103,560,853	103,560,853	103,560,853	103,560,853
31 - Non financial assets	13,500,080	13,500,080	13,500,080	13,500,080



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs and Reg Integration
Year: FY26 | Currency: Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
009 - Ministry of Foreign Affairs and Reg Integration	1,270,170,692	12,033,950	25,334,128	1,307,538,770	785,932	273,223,393	114,773,708	388,783,033							1,696,321,803
00901 - Headquarters	178,868,975	2,266,952	25,334,128	206,470,055	785,932	258,979,936	114,773,708	374,539,576							581,009,532
0090101 - Human Resource and Administration	55,455,276	869,211		56,324,486		77,670,639		77,670,639							133,995,126
0090101001 - Admin HQ	55,455,276	869,211		56,324,486		77,670,639		77,670,639							133,995,126
0090102 - Estate and General Service Bureau		524,153	25,334,128	25,858,281		77,748,444	114,773,708	192,522,152							218,380,434
0090102001 - Estate Office		524,153	25,334,128	25,858,281		77,748,444	114,773,708	192,522,152							218,380,434
0090103 - Finance and Account Bureau	123,413,699	873,588		124,287,288		103,560,853		103,560,853							227,846,140
0090103001 - Finance Office	123,413,699	873,588		124,287,288		103,560,853		103,560,853							227,846,140
0090106 - Accra International Conference Centre					785,932			785,932							785,932
0090106001 - Accra International Conference Centre Office					785,932			785,932							785,932
00902 - Africa Region Missions	375,366,167	2,870,575		378,236,742		2,373,909		2,373,909							380,610,651
0090201 - ABIDJAN	12,219,864	106,318		12,326,181		87,922		87,922							12,414,104
0090201001 - Abidjan Office	12,219,864	106,318		12,326,181		87,922		87,922							12,414,104
0090202 - ABUJA	22,091,034	106,318		22,197,351		87,923		87,923							22,285,274
0090202001 - Abuja Office	22,091,034	106,318		22,197,351		87,923		87,923							22,285,274
0090203 - ADDIS ABABA	19,453,197	106,318		19,559,514		87,923		87,923							19,647,437
0090203001 - Adisa Ababa Office	19,453,197	106,318		19,559,514		87,923		87,923							19,647,437
0090204 - ALGIERS	13,252,734	106,318		13,359,051		87,923		87,923							13,446,974
0090204001 - Algiers Office	13,252,734	106,318		13,359,051		87,923		87,923							13,446,974
0090205 - BAMAKO	13,110,020	106,318		13,216,337		87,923		87,923							13,304,260
0090205001 - Bamako Office	13,110,020	106,318		13,216,337		87,923		87,923							13,304,260
0090206 - CAIRO	10,204,753	106,318		10,311,070		87,923		87,923							10,398,993
0090206001 - Cairo Office	10,204,753	106,318		10,311,070		87,923		87,923							10,398,993
0090207 - CONAKRY	15,136,685	106,318		15,243,002		87,923		87,923							15,330,925
0090207001 - Conakry Office	15,136,685	106,318		15,243,002		87,923		87,923							15,330,925
0090208 - COTONOU	12,272,284	106,318		12,378,601		87,923		87,923							12,466,524
0090208001 - Cotonou Office	12,272,284	106,318		12,378,601		87,923		87,923							12,466,524



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs and Reg Integration
Year: FY26 | Currency: Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others				Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total		
0090209 - DAKAR	13,238,793	106,318		13,345,110		87,923		87,923							13,433,033	
00902090001 - Dakar Office	13,238,793	106,318		13,345,110		87,923		87,923							13,433,033	
0090210 - FREETOWN	13,877,182	106,318		13,983,499		87,923		87,923							14,071,422	
00902100001 - Freetown Office	13,877,182	106,318		13,983,499		87,923		87,923							14,071,422	
0090211 - HARARE	14,796,043	106,318		14,902,360		87,923		87,923							14,990,283	
00902110001 - Harare Office	14,796,043	106,318		14,902,360		87,923		87,923							14,990,283	
0090212 - KINSHASHA	13,914,520	106,318		14,020,837		87,923		87,923							14,108,760	
00902120001 - Kinshasha Office	13,914,520	106,318		14,020,837		87,923		87,923							14,108,760	
0090213 - LOME	15,478,355	106,318		15,584,673		87,923		87,923							15,672,595	
00902130001 - Lome Office	15,478,355	106,318		15,584,673		87,923		87,923							15,672,595	
0090214 - LUANDA	15,994,998	106,318		16,101,315		87,923		87,923							16,189,238	
00902140001 - Luanda Office	15,994,998	106,318		16,101,315		87,923		87,923							16,189,238	
0090215 - LUSAKA	13,063,197	106,318		13,169,514		87,923		87,923							13,257,437	
00902150001 - Lusaka Office	13,063,197	106,318		13,169,514		87,923		87,923							13,257,437	
0090216 - MALABO	13,352,098	106,318		13,458,415		87,923		87,923							13,546,338	
00902160001 - Malabo Office	13,352,098	106,318		13,458,415		87,923		87,923							13,546,338	
0090217 - MONROVIA	15,120,385	106,318		15,226,702		87,923		87,923							15,314,625	
00902170001 - Monrovia Office	15,120,385	106,318		15,226,702		87,923		87,923							15,314,625	
0090218 - NAIROBI	13,476,889	106,318		13,583,206		87,923		87,923							13,671,129	
00902180001 - Nairobi Office	13,476,889	106,318		13,583,206		87,923		87,923							13,671,129	
0090219 - OUAGADOUGOU	12,781,758	106,318		12,888,075		87,923		87,923							12,975,998	
00902190001 - Ouagadougou Office	12,781,758	106,318		12,888,075		87,923		87,923							12,975,998	
0090220 - PRETORIA	16,345,488	106,318		16,451,805		87,923		87,923							16,539,728	
00902200001 - Pretoria Office	16,345,488	106,318		16,451,805		87,923		87,923							16,539,728	
0090221 - RABAT	13,496,747	106,318		13,603,064		87,923		87,923							13,690,987	
00902210001 - Rabat Office	13,496,747	106,318		13,603,064		87,923		87,923							13,690,987	
0090222 - TRIPOLI	11,158,684	106,318		11,265,001		87,923		87,923							11,352,924	



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs and Reg Integration
Year: FY26 | Currency: Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others				Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total		
0090222001 - Tripoli Office	11,158,684	106,318		11,265,001		87,923		87,923							11,352,924	
0090223 - WINDHOEK	15,789,621	106,318		15,895,938		87,923		87,923							15,983,861	
0090223001 - Windhoek Office	15,789,621	106,318		15,895,938		87,923		87,923							15,983,861	
0090224 - MAURITIUS	11,494,303	106,318		11,600,620		87,923		87,923							11,688,543	
0090224001 - Mauritius Office	11,494,303	106,318		11,600,620		87,923		87,923							11,688,543	
0090225 - NIAMEY	13,438,200	106,318		13,544,517		87,923		87,923							13,632,440	
0090225001 - Niamey Office	13,438,200	106,318		13,544,517		87,923		87,923							13,632,440	
0090227 - Kigali	13,143,392	106,318		13,249,709		87,923		87,923							13,337,632	
0090227001 - Kigali Office	13,143,392	106,318		13,249,709		87,923		87,923							13,337,632	
0090228 - Brazzaville	7,664,947	106,318		7,771,264		87,923		87,923							7,859,187	
0090228001 - Brazzaville Office	7,664,947	106,318		7,771,264		87,923		87,923							7,859,187	
00903 - America Region Missions	130,893,809	854,656		131,748,465		4,273,037		4,273,037							136,021,502	
0090301 - BRASILIA	16,369,663	122,094		16,491,757		427,304		427,304							16,919,061	
0090301001 - Brasilia Office	16,369,663	122,094		16,491,757		427,304		427,304							16,919,061	
0090302 - HAVANA	16,058,052	122,094		16,180,145		427,304		427,304							16,607,449	
0090302001 - Havana Office	16,058,052	122,094		16,180,145		427,304		427,304							16,607,449	
0090303 - NEW YORK	35,422,356	122,094		35,544,450		1,068,259		1,068,259							36,612,709	
0090303001 - New York Office	35,422,356	122,094		35,544,450		1,068,259		1,068,259							36,612,709	
0090304 - OTTAWA	31,224,786	244,187		31,468,973		854,607		854,607							32,323,581	
0090304001 - Ottawa Office	31,224,786	244,187		31,468,973		854,607		854,607							32,323,581	
0090305 - WASHINGTON	18,675,560	122,094		18,797,654		1,068,259		1,068,259							19,865,913	
0090305001 - Washington Office	18,675,560	122,094		18,797,654		1,068,259		1,068,259							19,865,913	
0090306 - TRINIDAD AND TOBAGO	13,143,393	122,094		13,265,486		427,304		427,304							13,692,790	
0090306001 - Trinidad and Tobago Office	13,143,393	122,094		13,265,486		427,304		427,304							13,692,790	
00904 - Middle East and Asia Region Missions	218,915,902	2,148,920		221,064,821		2,373,909		2,373,909							223,438,731	
0090401 - BEIJING	20,817,468	153,494		20,970,963		169,565		169,565							21,140,528	
0090401001 - Beijing Office	20,817,468	153,494		20,970,963		169,565		169,565							21,140,528	



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs and Reg Integration
Year: FY26 | Currency: Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others				Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total		
0090402 - CANBERRA	14,876,095	153,494		15,029,589		169,565		169,565							15,199,154	
0090402001 - Canberra Office	14,876,095	153,494		15,029,589		169,565		169,565							15,199,154	
0090403 - KUALA LUMPUR	12,364,366	153,494		12,517,860		169,565		169,565							12,687,425	
0090403001 - Kuala Lumpur Office	12,364,366	153,494		12,517,860		169,565		169,565							12,687,425	
0090404 - NEW DELHI	14,791,108	153,494		14,944,602		169,565		169,565							15,114,167	
0090404001 - New Delhi Office	14,791,108	153,494		14,944,602		169,565		169,565							15,114,167	
0090405 - RIYADH	20,105,239	153,494		20,258,733		169,565		169,565							20,428,298	
0090405001 - Riyadh Office	20,105,239	153,494		20,258,733		169,565		169,565							20,428,298	
0090406 - TEL AVIV	16,131,644	153,494		16,285,138		169,565		169,565							16,454,703	
0090406001 - Tel Aviv Office	16,131,644	153,494		16,285,138		169,565		169,565							16,454,703	
0090407 - SEOUL	14,568,163	153,494		14,721,657		169,565		169,565							14,891,222	
0090407001 - Seoul Office	14,568,163	153,494		14,721,657		169,565		169,565							14,891,222	
0090408 - TEHRAN	14,771,730	153,494		14,925,224		169,565		169,565							15,094,789	
0090408001 - Tehran Office	14,771,730	153,494		14,925,224		169,565		169,565							15,094,789	
0090409 - TOKYO	22,362,623	153,494		22,516,118		169,565		169,565							22,685,683	
0090409001 - Tokyo Office	22,362,623	153,494		22,516,118		169,565		169,565							22,685,683	
0090410 - DUBAI	13,429,688	153,494		13,583,182		169,565		169,565							13,752,747	
0090410001 - Dubai Office	13,429,688	153,494		13,583,182		169,565		169,565							13,752,747	
0090411 - ABU DHABI	14,407,048	153,494		14,560,542		169,565		169,565							14,730,107	
0090411001 - Abu Dhabi Office	14,407,048	153,494		14,560,542		169,565		169,565							14,730,107	
0090412 - KUWAIT	10,630,576	153,494		10,784,070		169,565		169,565							10,953,635	
0090412001 - Kuwait Office	10,630,576	153,494		10,784,070		169,565		169,565							10,953,635	
0090413 - DOHA	15,077,220	153,494		15,230,714		169,565		169,565							15,400,279	
0090413001 - Doha Office	15,077,220	153,494		15,230,714		169,565		169,565							15,400,279	
0090415 - GUANGZHOU	14,582,935	153,494		14,736,429		169,565		169,565							14,905,994	
0090415001 - Guangzhou Office	14,582,935	153,494		14,736,429		169,565		169,565							14,905,994	
00905 - Europe Region Missions	361,673,825	2,988,577		364,662,402		5,222,601		5,222,601							369,885,002	



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs and Reg Integration
Year: FY26 | Currency: Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others				Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total		
0090501 - BELGRADE	13,143,392	149,429		13,292,821		261,130		261,130							13,553,951	
0090501001 - Belgrade Office	13,143,392	149,429		13,292,821		261,130		261,130							13,553,951	
0090502 - BERLIN	19,393,449	149,429		19,542,877		261,130		261,130							19,804,008	
0090502001 - Berlin Office	19,393,449	149,429		19,542,877		261,130		261,130							19,804,008	
0090503 - BERNE	19,633,515	149,429		19,782,944		261,130		261,130							20,044,074	
0090503001 - Berne Office	19,633,515	149,429		19,782,944		261,130		261,130							20,044,074	
0090504 - BRUSSELS	19,778,328	149,429		19,927,757		261,130		261,130							20,188,887	
0090504001 - Brussels Office	19,778,328	149,429		19,927,757		261,130		261,130							20,188,887	
0090505 - COPENHAGEN	17,905,384	149,429		18,054,813		261,130		261,130							18,315,943	
0090505001 - Copenhagen Office	17,905,384	149,429		18,054,813		261,130		261,130							18,315,943	
0090506 - GENEVA	27,079,793	149,429		27,229,222		261,130		261,130							27,490,352	
0090506001 - Geneva Office	27,079,793	149,429		27,229,222		261,130		261,130							27,490,352	
0090507 - LONDON	37,076,446	149,429		37,225,874		261,130		261,130							37,487,004	
0090507001 - London Office	37,076,446	149,429		37,225,874		261,130		261,130							37,487,004	
0090508 - MADRID	14,748,830	149,429		14,898,259		261,130		261,130							15,159,389	
0090508001 - Madrid Office	14,748,830	149,429		14,898,259		261,130		261,130							15,159,389	
0090509 - MOSCOW	14,595,141	149,429		14,744,570		261,130		261,130							15,005,700	
0090509001 - Moscow Office	14,595,141	149,429		14,744,570		261,130		261,130							15,005,700	
0090510 - PARIS	23,390,190	149,429		23,539,619		261,130		261,130							23,800,749	
0090510001 - Paris Office	23,390,190	149,429		23,539,619		261,130		261,130							23,800,749	
0090511 - PRAGUE	14,933,860	149,429		15,083,289		261,130		261,130							15,344,419	
0090511001 - Prague Office	14,933,860	149,429		15,083,289		261,130		261,130							15,344,419	
0090512 - ROME	17,880,725	149,429		18,030,154		261,130		261,130							18,291,284	
0090512001 - Rome Office	17,880,725	149,429		18,030,154		261,130		261,130							18,291,284	
0090513 - THE HAGUE	16,579,015	149,429		16,728,444		261,130		261,130							16,989,574	
0090513001 - The Hague Office	16,579,015	149,429		16,728,444		261,130		261,130							16,989,574	
0090514 - VATICAN	15,044,491	149,429		15,193,920		261,130		261,130							15,455,050	



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs and Reg Integration
Year: FY26 | Currency: Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others				Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total		
0090514001 - Vatican Office	15,044,491	149,429		15,193,920		261,130		261,130							15,455,050	
0090515 - VIENNA	20,774,231	149,429		20,923,660		261,130		261,130							21,184,790	
0090515001 - Vienna Office	20,774,231	149,429		20,923,660		261,130		261,130							21,184,790	
0090516 - OSLO	13,797,558	149,429		13,946,987		261,130		261,130							14,208,117	
0090516001 - Oslo Office	13,797,558	149,429		13,946,987		261,130		261,130							14,208,117	
0090517 - VALLETTA	13,418,748	149,429		13,568,177		261,130		261,130							13,829,307	
0090517001 - Valletta Office	13,418,748	149,429		13,568,177		261,130		261,130							13,829,307	
0090518 - Turkey	16,618,072	149,429		16,767,500		261,130		261,130							17,028,631	
0090518001 - Turkey Office	16,618,072	149,429		16,767,500		261,130		261,130							17,028,631	
0090519 - Germany	10,948,794	149,429		11,098,223		261,130		261,130							11,359,353	
0090519001 - Germany Office	10,948,794	149,429		11,098,223		261,130		261,130							11,359,353	
0090520 - Hungary	14,933,860	149,429		15,083,289		261,130		261,130							15,344,419	
0090520001 - Hungary Office	14,933,860	149,429		15,083,289		261,130		261,130							15,344,419	
00950 - Subvented Organisation	4,452,015	904,271		5,356,285											5,356,285	
0095050 - Legon Centre for International Affairs		42,978		42,978											42,978	
0095050001 - Legon Centre for International Affairs Office		42,978		42,978											42,978	
0095051 - NAPRM-GC	2,651,727	439,500		3,091,227											3,091,227	
0095051001 - NAPRM-GC Office	2,651,727	439,500		3,091,227											3,091,227	
0095052 - All Africa Students Union (AASU)	1,800,288	421,793		2,222,080											2,222,080	
0095052001 - AASU Office	1,800,288	421,793		2,222,080											2,222,080	

Public Investment Plan for the Medium Term by MDA, Funding and Project



MDA: 009 - Ministry of Foreign Affairs and Reg Integration


Period: Year Total | **Currency:** Ghana Cedi (GHS)

	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
Total Source of Funding	140,107,836	140,107,836	140,107,836	140,107,836
11001 - Central GoG & CF	25,334,128	25,334,128	25,334,128	25,334,128
1425009-Const. Of Two (2) Comprehensive Data Centre In Accra And Kumasi	20,000,000	20,000,000	20,000,000	20,000,000
0125223-Const. Of Chancery For The Embassy Of Ghana, Addis Ababa, Ethiopia	5,334,128	5,334,128	5,334,128	5,334,128
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	114,773,708	114,773,708	114,773,708	114,773,708
1425009-Const. Of Two (2) Comprehensive Data Centre In Accra And Kumasi	11,759,910	11,759,910	11,759,910	11,759,910
1625010-Renvtn Of Minister'S Residence	494,684	494,684	494,684	494,684
1925003-Renvtn Of Accra International Conference Centre	15,700,935	15,700,935	15,700,935	15,700,935
Soft Capex	86,818,179	86,818,179	86,818,179	86,818,179



REPUBLIC OF GHANA

Ministry of Finance, Finance Drive, Ministries- Accra
P. O. Box MB40, Accra-Ghana | Telephone: +233 302 747 197
Email: info@mofep.gov.gh | Website: www.mofep.gov.gh

  @ministryoffinanceghana

©2026. All rights reserved. No part of this publication may be stored in a retrieval system or transmitted in any or by any means, electronic, mechanical, photocopying, recording or otherwise without the prior written permission of the Ministry of Finance



Printed By Ghana Publishing Company Ltd.