



REPUBLIC OF GHANA

MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2026-2029

PROGRAMME BASED
BUDGET ESTIMATES FOR 2026

MINISTRY OF FISHERIES AND
AQUACULTURE



MINISTRY OF FISHERIES AND AQUACULTURE

The MOFA MTEF PBB for 2026 is also available on the internet at: www.mofep.gov.gh

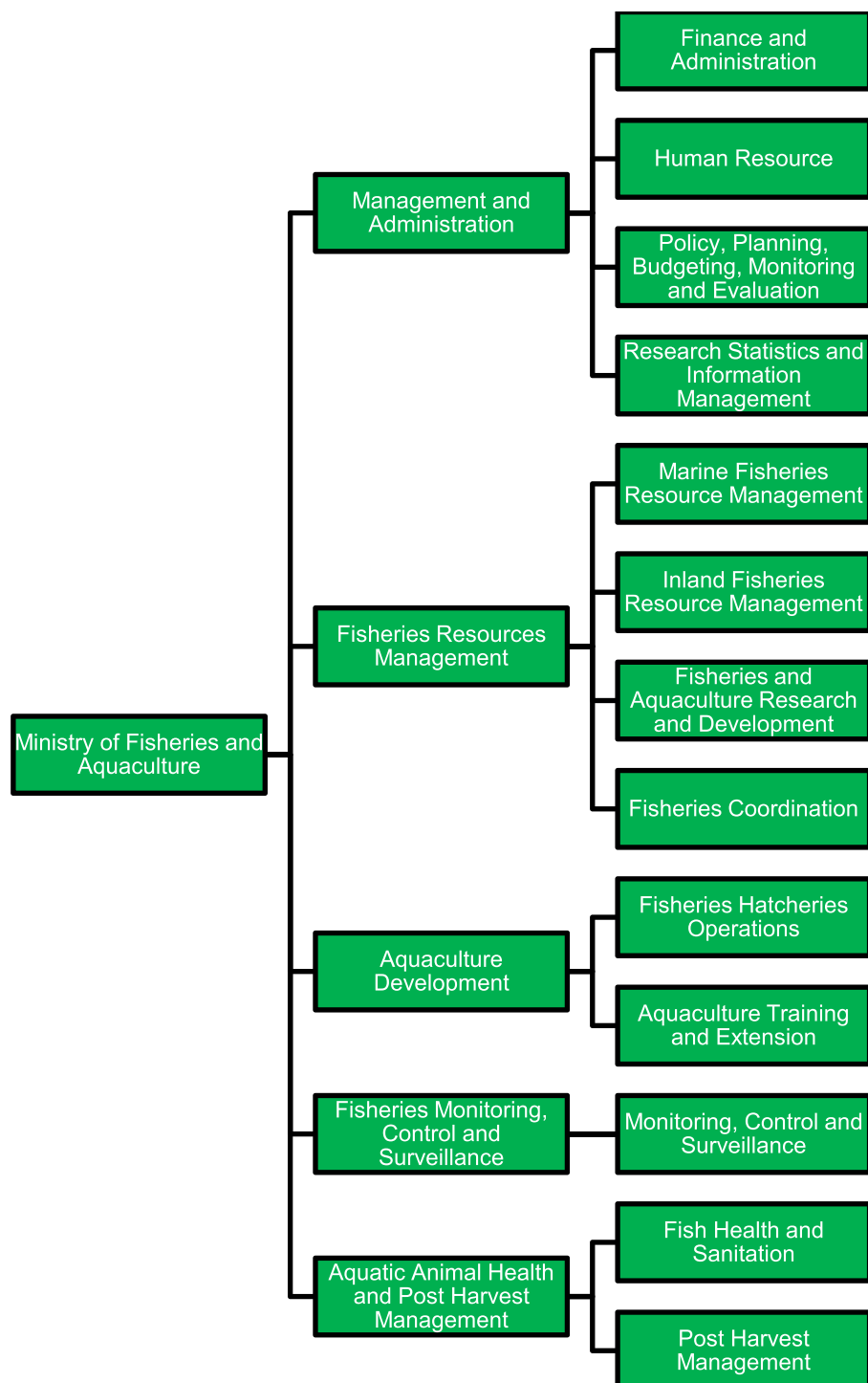


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PROGRAMME STRUCTURE – MINISTRY OF FISHERIES AND AQUACULTURE





1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 019 - Ministry of Fisheries and Aquaculture

Year: FY26 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01901 - Management and Administration	12,082,307	45,101,214	117,500,000	174,683,521		32,635,309	26,741,622	59,376,931						234,060,452	
01901001 - Finance and Administration	4,673,956		5,000,000	9,673,956		16,046,407	17,820,209	33,866,617						43,540,573	
01901002 - Human Resource	763,360			763,360		2,071,201		2,071,201						2,834,561	
01901003 - Policy Planning, Budgeting, Monitoring and Evaluation	813,034	42,000,000	112,500,000	155,313,034		6,041,004	7,139,893	13,180,897						168,493,931	
01901004 - Research, Statistics, Information, Communication and Public Relations	1,217,025			1,217,025		1,035,600	1,281,519	2,317,119						3,534,145	
01901005 - Fisheries Sector Coordination.	4,614,932	3,101,214		7,716,146		7,441,097	500,000	7,941,097						15,657,243	
01902 - Fisheries Resources Management	15,816,834		102,500,000	118,316,834		6,982,919	1,500,000	8,482,919						126,799,753	
01902001 - Marine Fisheries Resource Management	8,291,562		102,500,000	110,791,562		3,577,919		3,577,919						114,369,481	
01902002 - Inland Fisheries Resource Management	4,968,744			4,968,744		2,755,000	1,500,000	4,255,000						9,223,744	
01902003 - Fisheries and Aquaculture Research and Development	2,556,528			2,556,528		650,000		650,000						3,206,528	
01903 - Aquaculture Development	8,067,568	5,002,500	24,400,000	37,470,068		6,056,000	12,691,791	18,747,791						56,217,859	
01903001 - Fisheries Hatcheries Operations	886,489			886,489		955,000		955,000						1,841,489	
01903002 - Aquaculture Training and Extension	7,181,079	5,002,500	24,400,000	36,583,579		5,101,000	12,691,791	17,792,791						54,376,370	
01904 - Fisheries Monitoring, Control and Surveillance	2,080,006			2,080,006		3,800,000	2,188,220	5,988,220						8,068,226	
01904000 - Monitoring, Control and Surveillance	2,080,006			2,080,006		3,800,000	2,188,220	5,988,220						8,068,226	
01905 - Aquatic Animal Health and Post harvest Management	870,206			870,206		1,610,000	380,000	1,990,000						2,860,206	
01905001 - Fish Health and Sanitation	221,910			221,910		850,000		850,000						1,071,910	
01905002 - Post Harvest Management	648,296			648,296		760,000	380,000	1,140,000						1,788,296	
Grand Total	38,916,921	50,103,714	244,400,000	333,420,635		51,084,229	43,501,632	94,585,861						428,006,496	

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF FISHERIES AND AQUACULTURE

1. Policy Objectives Relevant to the Mandate of MoFA

In line with the Ministry's core mandate and the goals of the Medium Term National Development Policy Framework (MTNDPF), MoFA has adopted seven (7) policy objectives from the MTNDPF for the medium term. These are:

- Ensure sustainable development and management of Aquaculture
- Ensure sustainable development and management of fisheries resources
- Enhance Sustainable and Resilient Food Production System
- Strengthen mainstreaming, coordination and implementation of gender related interventions in all sectors
- Enhance institutional capacity and coordination for effective climate action
- Reduce environmental pollution
- Enhance climate change resilience

2. Goal

The Goal of the Ministry is to “Promote sustainable fishing and aquaculture practices and improve fisheries and aquaculture infrastructure to boost productivity, reduce post-harvest losses and strengthen the value chain.

3. Core Functions

The Ministry carries out a range of essential functions aimed at promoting and regulating the fisheries and aquaculture sector. These core functions include:

- Develop policies, legislation, regulations, guidelines, procedures, standards and programmes on fisheries and aquaculture.
- Coordinate plans, programmes and projects on fisheries and aquaculture at all levels of development
- Facilitate the modernisation and expansion of fisheries and aquaculture development into the National Policy Framework.
- Design and deliver a monitoring and evaluation framework and guidelines for monitoring of policy/plan implementation.
- Monitor and evaluate policies, plans and programmes related to the operations of the Sector.
- Conduct research, impact surveys to support policy formulation and plan preparation.
- Ensure an effective information management system on fisheries and aquaculture development.
- Prepare and implement the Ministry's annual budget, programmes and projects.
- Advise the government on all fisheries and aquaculture-related policies.



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- Coordinate the development and implementation of human resource management policies, systems and programs consistent with the requirements of the sector to enhance service delivery.
 - Ensure the availability of appropriate administrative and financial management systems and support services for the effective and efficient running of the Sector for efficient service delivery.



4. Policy Outcome, Indicators and Targets

Outcome Indicator Description	Unit of Measurement	Baseline (2024)	2025 Status		Projections	
		Value	Target	Actual	Year	Value
Total volume of fish produced	Metric Tonnes	695,722.12	767,591.11	555,117.83	2029	904,315.47
Total volume of marine fish produced		442,360.86	446,187.36	384,075.73	2029	455,717.96
Total volume of inland capture produced		131,551.83	166,513.00	97,386.24	2029	190,792.13
Total volume of aquaculture produced		121,809.43	154,890.75	73,655.87	2029	265,805.37
Total volume of fish imports		79,550.28	110,980.00	60,856.08	2029	114,342.26
Total volume of fish export		179,748.28	181,169.19	116,836.36	2029	198,428.11
Total volume of premix fuel lifted and distributed	Litres	38,488,500.00	52,039,654.20	21,384,000.00	2029	56,101,124.48
Per capita consumption of fish	Kg	18.04	20	14.78	2029	20

*Provisional



5. Expenditure Trends

The Ministry of Fisheries and Aquaculture (MoFA) was appropriated an amount of GH¢264,081,413.00 for the 2025 fiscal year. This amount comprised GH¢34,955,747.00 for Compensation, GH¢66,068,864.00 for Goods & Services and GH¢163,056,802.00 for Capital Expenditure. The appropriation for the Ministry was from two funding sources, namely; Government of Ghana (GoG) and Internally Generated Funds (IGF). The amounts appropriated under each funding source and the Economic Classifications are indicated in Table 2 below.

Economic Classification	2025 Approved Budget (GHS)			% Share
	GOG	IGF	TOTAL	
Compensation of Employees	34,955,747.00	-	34,955,747.00	13.32
Goods & Services	5,003,714.00	61,065,150.00	66,068,864.00	25.01
Capital Expenditure	100,000,000.00	63,056,802.00	163,056,802.00	61.74
Total	139,959,461.00	124,121,952.00	264,081,413.00	100.00
% Contribution	53.0	47.0	100.00	

An amount of GH¢139,959,461.00 was appropriated to the Ministry under GoG which accounted for 53.0% of the total approved amount while IGF allocation was GH¢124,121,952.00 representing 47.0% of the total appropriation for the Ministry in 2025. Compensation accounted for 13.32% of the total approved budget, while Goods and services and the Capital Expenditure accounted for 25.01% and 61.74% respectively.

Expenditure Performance (September 2025)

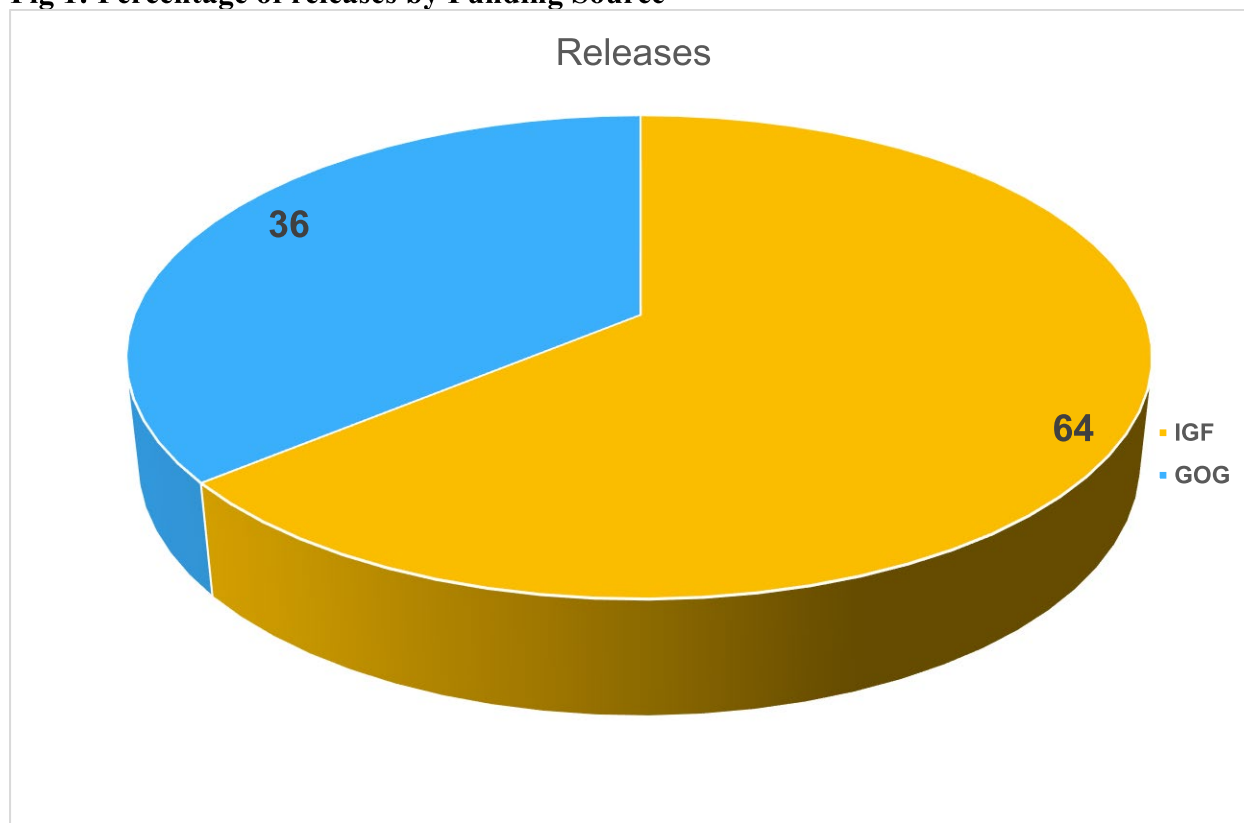
A total amount of GH¢81,377,679.39 was released for the implementation of programmes and projects of the Ministry representing 30.8% of the total approved budget for the year. This gives a variance amount of GH¢ 182,703,733.61. Out of the total amount released, actual expenditure constituted 92.4% (GH¢75,207,270.72). The amount expended represents 28.5% of the total approved budget for the year.

Regarding performance under the Economic Classification, releases for Compensation of Employees accounted for about 75.8% of the approved budget. The releases under Goods & Services constituted 72.3% and Capital Expenditure was the lowest accounting for 4.3%. Table 3 below provides details of budget releases and expenditure.

EXPENDITURE ITEM	APPROVED BUDGET	RELEASES AS AT SEPT.	ACTUAL EXPENDITURE AS AT SEPT.	ACTUAL PAYMENT AS AT SEPT.	% RELEASED AS AT SEPT. F= B/A*100	% UTILISED AS AT SEPT. G= C/B*100
	A	B	C	D		
COE	34,955,747.00	26,509,834.07	26,509,834.07	8,445,912.93	75.8	100
GoG	34,955,747.00	26,509,834.07	26,509,834.07	8,445,912.93	75.8	100
GOODS AND SERVICES	66,068,864.00	47,826,355.82	41,655,947.15	18,242,508.18	72.3	87.1
GoG	5,003,714.00	2,489,552.00	1,957,744.00	2,514,162.00	49.7	78.6
IGF	61,065,150.00	45,336,803.82	39,698,203.15	15,728,346.18	74.2	87.6
CAPEX	163,056,802.00	7,041,489.50	7,041,489.50	156,015,312.50	4.3	100
GoG	100,000,000.00	-	-	100,000,000.00	-	-
IGF	63,056,802.00	7,041,489.50	7,041,489.50	56,015,312.50	11.1	100
TOTAL	264,081,413.00	81,377,679.39	75,207,270.72	182,703,733.61	30.8	92.4

The majority of releases came from IGF, accounting for 64%, while GOG contributed 36%. The chart below shows the percentage of releases from these two main funding sources during the period.

Fig 1: Percentage of releases by Funding Source



6. Summary of Key Achievements in 2025

The Ministry of Fisheries and Aquaculture is dedicated to transforming and modernizing the sector to promote job creation, food security, and economic growth. In 2025, the Ministry advanced key programmes to strengthen governance and improve sector performance, with a vision of building a resilient, well-governed fisheries and aquaculture industry. These efforts are driven by strategic investments that prioritize environmental stewardship, resource management, and support the national blue economy agenda.

The Ministry is advancing the operationalisation of the Fisheries College in Anomabo as part of efforts to strengthen human resource capacity in the fisheries and aquaculture sector. During the review period, the Ministry completed the procurement process and has engaged qualified contractors to execute the remaining civil, electrical and mechanical works and to also procure essential office and laboratory equipment and furniture for the completion of outstanding works on the Anomabo Fisheries College Project.

Additionally, to ensure the successful launch of the Fisheries College, a Ministerial Committee was formed to develop a curriculum and recommend a governance framework. The Committee submitted a draft curriculum and governance structure, incorporating industry feedback to enhance quality, with the goal of establishing the College as a center for excellence in fisheries and aquaculture education and research.

The Ministry implemented a modified Closed Season for marine fishing as a conservation strategy. In 2025, artisanal canoe fleets were exempted to balance rural community needs and fish stock sustainability. Industrial trawlers observed a two-month closure (1st July 31st August 2025), while semi-industrial inshore vessels had a one-month closure (1st – 31st July 2025). An ongoing survey is assessing the biological and socio-economic impact of these measures.

In furtherance of the Government's commitment to sustainable fisheries management and the conservation of marine biodiversity, Cabinet has approved the creation of Ghana's first Marine Protected Area (MPA) in the Greater Cape Three Points area of the Western Region, underscoring the Government's dedication to sustainable fisheries management and marine biodiversity conservation. This initiative aims to protect vital marine ecosystems, support the recovery of fish stocks, and ensure the long-term sustainability of small-scale fisheries, which are crucial for local employment, income, nutrition, and cultural heritage. The site selection involved broad consultations with traditional authorities, fishers, processors, youth, and civil society groups.

During the review period, Government ratified the WTO Agreement on Fisheries Subsidies, reinforcing Ghana's commitment to sustainable fisheries management and the fight against Illegal, Unreported, and Unregulated (IUU) fishing. This Agreement aims to eliminate harmful subsidies that lead to overfishing and threaten marine ecosystems and fishing communities. Ghana has also submitted proposals to the WTO Fish Fund to obtain financial and technical support for implementing the Agreement.

To enhance the efficient distribution of premix fuel to our landing beaches, a total of 351 Landing Beach Committees (LBCs) were reconstituted and inaugurated across the country. Furthermore, members of the LBCs were provided with targeted capacity-building training focused on compliance with the National Premix Fuel Committee Regulations, effective financial reporting and record keeping, as well as adherence to premix fuel safety protocols.



As part of ongoing efforts to strengthen fisheries governance and to align with international obligations, Parliament passed the Fisheries and Aquaculture Act, 2025 (Act 1146), creating a unified legal framework for sustainable fisheries and aquaculture management in Ghana. The law consolidates existing laws, introduces clear mechanisms for conservation and resource management, and prioritizes ecosystem-based and community-centered approaches. It empowers small-scale fishers and aquaculture operators in decision-making and aims to promote a resilient blue economy while safeguarding marine and aquatic ecosystems.

To advance the Government's commitment to a blue economy, Cabinet established an inter-ministerial and inter-sectoral technical team to develop Ghana's Blue Economy Strategy. Through broad stakeholder engagement, the team has drafted a National Blue Economy Strategy, Communication Strategy and Implementation Plan. Once adopted, these will provide a comprehensive framework for harnessing Ghana's ocean and aquatic resources for sustainable development and position the country as a regional leader in sustainable ocean governance, contributing to the achievement of SDG 14, Life Below Water.

The Fisheries Commission, in collaboration with the Veterinary Services Directorate, strengthened fish health management through enhanced biosecurity, disease surveillance, diagnostics, and control measures. A total of 612 stakeholders, including farmers, input dealers, and technical officers, were trained nationwide to improve disease prevention, early detection, and response, thereby enhancing the resilience and productivity of Ghana's aquaculture sector.

In addition, to strengthen diagnostic capacity, three regional laboratories in Kumasi, Ho, and Koforidua have been equipped with modern instruments through support from the Government of Norway under the Fish for Development Programme. A new Aquatic Animal Histopathology Laboratory has also been established, while the West African Centre for Cell Biology of Infectious Pathogens (WACCBIP) at the University of Ghana has been upgraded to support molecular diagnostics for timely disease detection and control.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
Programmes - Ministry of Fisheries and Aquaculture	428,006,496	430,506,496	430,506,496	430,506,496
01901 - Management and Administration	234,060,452	236,560,452	236,560,452	236,560,452
01901001 - Finance and Administration	43,540,573	43,540,573	43,540,573	43,540,573
21 - Compensation of Employees [GFS]	4,673,956	4,673,956	4,673,956	4,673,956
22 - Use of Goods and Services	15,714,007	15,714,007	15,714,007	15,714,007
28 - Other Expense	332,400	332,400	332,400	332,400
31 - Non financial assets	22,820,209	22,820,209	22,820,209	22,820,209
01901002 - Human Resource	2,834,561	2,834,561	2,834,561	2,834,561
21 - Compensation of Employees [GFS]	763,360	763,360	763,360	763,360
22 - Use of Goods and Services	2,071,201	2,071,201	2,071,201	2,071,201
01901003 - Policy Planning, Budgeting, Monitoring and Evalua	168,493,931	170,993,931	170,993,931	170,993,931
21 - Compensation of Employees [GFS]	813,034	813,034	813,034	813,034
22 - Use of Goods and Services	48,041,004	48,041,004	48,041,004	48,041,004
31 - Non financial assets	119,639,893	122,139,893	122,139,893	122,139,893
01901004 - Research, Statistics, Information, Communication	3,534,145	3,534,145	3,534,145	3,534,145
21 - Compensation of Employees [GFS]	1,217,025	1,217,025	1,217,025	1,217,025
22 - Use of Goods and Services	1,035,600	1,035,600	1,035,600	1,035,600
31 - Non financial assets	1,281,519	1,281,519	1,281,519	1,281,519
01901005 - Fisheries Sector Coordination.	15,657,243	15,657,243	15,657,243	15,657,243
21 - Compensation of Employees [GFS]	4,614,932	4,614,932	4,614,932	4,614,932
22 - Use of Goods and Services	10,542,311	10,542,311	10,542,311	10,542,311
31 - Non financial assets	500,000	500,000	500,000	500,000
01902 - Fisheries Resources Management	126,799,753	126,799,753	126,799,753	126,799,753



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01902001 - Marine Fisheries Resource Management	114,369,481	114,369,481	114,369,481	114,369,481
21 - Compensation of Employees [GFS]	8,291,562	8,291,562	8,291,562	8,291,562
22 - Use of Goods and Services	3,577,919	3,577,919	3,577,919	3,577,919
31 - Non financial assets	102,500,000	102,500,000	102,500,000	102,500,000
01902002 - Inland Fisheries Resource Management	9,223,744	9,223,744	9,223,744	9,223,744
21 - Compensation of Employees [GFS]	4,968,744	4,968,744	4,968,744	4,968,744
22 - Use of Goods and Services	2,755,000	2,755,000	2,755,000	2,755,000
31 - Non financial assets	1,500,000	1,500,000	1,500,000	1,500,000
01902003 - Fisheries and Aquaculture Research and Developm	3,206,528	3,206,528	3,206,528	3,206,528
21 - Compensation of Employees [GFS]	2,556,528	2,556,528	2,556,528	2,556,528
22 - Use of Goods and Services	650,000	650,000	650,000	650,000
01903 - Aquaculture Development	56,217,859	56,217,859	56,217,859	56,217,859
01903001 - Fisheries Hatcheries Operations	1,841,489	1,841,489	1,841,489	1,841,489
21 - Compensation of Employees [GFS]	886,489	886,489	886,489	886,489
22 - Use of Goods and Services	955,000	955,000	955,000	955,000
01903002 - Aquaculture Training and Extension	54,376,370	54,376,370	54,376,370	54,376,370
21 - Compensation of Employees [GFS]	7,181,079	7,181,079	7,181,079	7,181,079
22 - Use of Goods and Services	10,103,500	10,103,500	10,103,500	10,103,500
31 - Non financial assets	37,091,791	37,091,791	37,091,791	37,091,791
01904 - Fisheries Monitoring, Control and Surveillance	8,068,226	8,068,226	8,068,226	8,068,226
01904000 - Monitoring; Control and Surveillance	8,068,226	8,068,226	8,068,226	8,068,226
21 - Compensation of Employees [GFS]	2,080,006	2,080,006	2,080,006	2,080,006
22 - Use of Goods and Services	3,800,000	3,800,000	3,800,000	3,800,000



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
31 - Non financial assets	2,188,220	2,188,220	2,188,220	2,188,220
01905 - Aquatic Animal Health and Post harvest	2,860,206	2,860,206	2,860,206	2,860,206
01905001 - Fish Health and Sanitation	1,071,910	1,071,910	1,071,910	1,071,910
21 - Compensation of Employees [GFS]	221,910	221,910	221,910	221,910
22 - Use of Goods and Services	850,000	850,000	850,000	850,000
01905002 - Post Harvest Management	1,788,296	1,788,296	1,788,296	1,788,296
21 - Compensation of Employees [GFS]	648,296	648,296	648,296	648,296
22 - Use of Goods and Services	760,000	760,000	760,000	760,000
31 - Non financial assets	380,000	380,000	380,000	380,000

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objective

The Management and Administration Programme aims at enhancing efficient and effective use of resources to achieve sector objectives and goal. The objective of this programme is to coordinate the formulation of policies and facilitate the implementation of the programmes of the Ministry by providing the appropriate administrative support services to all other budget programmes and sub-programs.

2. Budget Programme Description

This Budget Programme focuses on (i) providing sector policy directions through policy formulation and implementation; (ii) enhancing institutional capacity for efficient service delivery; (iii) ensuring “value for money” in the use of scarce resources; (iv) coordinating all development interventions (both public and private) relating to the fisheries sector; and (v) honouring of international Fisheries related Obligations.

The programme seeks to provide administrative support to enable the sector achieve medium to long-term planned goals and objectives as well as development outcomes within specified timeframes. There are five (5) sub-programmes under the Management and Administration Programme, namely:

- Finance and Administration;
- Human Resource Management;
- Policy, Planning, Budgeting, Monitoring and Evaluation;
- Research, Statistics, Information Management; and
- Fisheries Sector Coordination

These five sub-programmes would seek to:

- Initiate and formulate policies and programmes to address challenges in the fisheries sector.
- Promote human resource development and manpower training to improve the performance of the Ministry.
- Manage the finances of the Ministry and provide necessary logistics to ensure effective and efficient performance of its functions;
- Co-ordinate, monitor and evaluate the efficiency and effectiveness of programmes implementation by the various agencies; and
- Ensure quality and continuous improvement in the Ministry’s control processes and procedure to ensure value for money;

One Hundred and Twenty-five (125) officers are responsible for the implementation of this Budget Programme.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01901 - Management and Administration	234,060,452	236,560,452	236,560,452	236,560,452
01901001 - Finance and Administration	43,540,573	43,540,573	43,540,573	43,540,573
21 - Compensation of Employees [GFS]	4,673,956	4,673,956	4,673,956	4,673,956
22 - Use of Goods and Services	15,714,007	15,714,007	15,714,007	15,714,007
28 - Other Expense	332,400	332,400	332,400	332,400
31 - Non financial assets	22,820,209	22,820,209	22,820,209	22,820,209
01901002 - Human Resource	2,834,561	2,834,561	2,834,561	2,834,561
21 - Compensation of Employees [GFS]	763,360	763,360	763,360	763,360
22 - Use of Goods and Services	2,071,201	2,071,201	2,071,201	2,071,201
01901003 - Policy Planning, Budgeting, Monitoring and Evalua	168,493,931	170,993,931	170,993,931	170,993,931
21 - Compensation of Employees [GFS]	813,034	813,034	813,034	813,034
22 - Use of Goods and Services	48,041,004	48,041,004	48,041,004	48,041,004
31 - Non financial assets	119,639,893	122,139,893	122,139,893	122,139,893
01901004 - Research, Statistics, Information, Communication	3,534,145	3,534,145	3,534,145	3,534,145
21 - Compensation of Employees [GFS]	1,217,025	1,217,025	1,217,025	1,217,025
22 - Use of Goods and Services	1,035,600	1,035,600	1,035,600	1,035,600
31 - Non financial assets	1,281,519	1,281,519	1,281,519	1,281,519
01901005 - Fisheries Sector Coordination.	15,657,243	15,657,243	15,657,243	15,657,243
21 - Compensation of Employees [GFS]	4,614,932	4,614,932	4,614,932	4,614,932
22 - Use of Goods and Services	10,542,311	10,542,311	10,542,311	10,542,311
31 - Non financial assets	500,000	500,000	500,000	500,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

Sub-Programme 1.1: Finance and Administration

1. Budget Sub-Programme Objective

The main objective of the Finance and Administration sub-programme is to ensure timely provision of adequate logistics to all operational units to enhance service delivery and compliance with all financial and internal audit controls as specified in the Public Financial Management Act, 2016 (ACT 921) and Regulation, 2019 (L.I 2378).

2. Budget Sub-Programme Description

The Finance and Administration sub-programme comprises the operations of General Administration, National Premix Fuel Secretariat, Accounting & Finance, Procurement and Stores, Internal Audit, and Estates and Transport Management. It focuses on ensuring prudent public financial management and compliance with the Public Financial Management Framework. The Finance and Administration sub-programme is implemented by 95 officers, 55 from the Finance and Administration Directorate, 7 from the Internal Audit Unit, and 33 from the National Premix Fuel Secretariat.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance, while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Ghana's international obligations in the Fisheries sector honoured	Number of international conferences, meetings and seminars attended	8	20	10	22	20	22	21	23
Procurement plan prepared and approved	Procurement Plan approved by	30 th Oct	15 th February	30 th October	30 th January	30 th Oct	30 th Oct	30 th Oct	30 th Oct
Statutory Reports prepared	No. of Financial Reports	4	3	4	3	4	4	4	4
	No. of Internal audit reports	4	4	4	4	4	4	4	4



Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Assets Register updated quarterly	Copy of updated Asset Register	2	2	2	2	2	2	2	2

4. Budget Sub-Programme Operations and Projects (2026)

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects (Investment)
Ministerial Sector Supervision and Coordination	Procure Official Vehicles and motorbikes
Honouring of International Fisheries related obligations	Office furniture and fittings
Facilitate General Operations of the Ministry	Office Materials/equipment/stationary/ consumables/printed materials
Facilitate the organization of Fisheries Component of the National Farmers' Day Celebration	Procure Award Items for National Farmers' Day Celebration
Development and validation of Sector Procurement Plan	
Strengthen the Monitoring Mechanism for Pre-mix Fuel Distribution	
Facilitate the Celebration of the National Fisheries Conference	
Maintenance and Repair of Vehicles and Office Equipment	
Participate in Regional and International Fisheries meetings/Seminars/Conferences	
Facilitate Payment of Subscriptions	
Consultancy Services	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01901001 - Finance and Administration	43,540,573	43,540,573	43,540,573	43,540,573
21 - Compensation of Employees [GFS]	4,673,956	4,673,956	4,673,956	4,673,956
22 - Use of Goods and Services	15,714,007	15,714,007	15,714,007	15,714,007
28 - Other Expense	332,400	332,400	332,400	332,400
31 - Non financial assets	22,820,209	22,820,209	22,820,209	22,820,209

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

Sub-Programme 1.2: Human Resource Management

1. Budget Sub-Programme Objective

The main objective of the Human Resource Management Sub-programme is to enhance staff human capacity (technical skills and competencies) for efficient service delivery and promote staff welfare.

2. Budget Sub-Programme Description

The Sub-Programme seeks to ensure that appropriate processes are engaged to enable both professionals and non-professionals to work effectively. The sub-programme is to ensure that staff are motivated to efficiently discharge their duties. The directorate is required to recommend to the Office of the Civil Service and Public Service Commission to recruit, post, upgrade and promote staff at all levels in the Ministry as well as carry out activities instructed by the Public Service Commission and Office of the Head of Civil Service concerning human resource management.

The Directorate also assists in the implementation and monitoring of staff performance management systems through performance appraisals at both the Ministry and Agency levels. The directorate initiates Training and continuous professional development of staff across all directorates and Agencies.

The key operations of this sub-programme include (i) review of MoFA Organizational manual, (ii) develop and implement succession plan, (iii) train Staff in Electronic Performance Appraisal and promotions interview skills, (iv) develop training in professionalisation, (v) develop and implement HR operational manual, (vi) organise foreign training programmes and study tours and (vii) Staff welfare issues.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators, and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance, while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Human resource data base reviewed and updated quarterly	HR database updated	12	12	4	4	4	4	4	4
Capacity of Staff Enhanced	No. of staff received In-Service training	70	54	70	25	50	50	50	50
	No. of staff undertaken local Course	35	40	35	65	35	40	45	45
	No. of staff undertaken foreign training	5	21	5	12	10	10	10	10
Performance Management	Implementation of Staff Performance Appraisal	3	3	3	3	3	3	3	3
	Compilation of Promotion Register & Facilitate Promotional Interviews	2	2	2	2	2	2	2	2
Staff Durbar		4	4	4	2	4	4	4	4



4. Budget Sub-programme Operations and Projects (2026)

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Review of Organizational Manual	
Implement 2026 Training Plan	
Facilitate Foreign training programmes	
Hold Staff Durbar	
Develop HR Operational Manual	
Exchange Programmes and Study Tours	
Oversight Supervision of Sector Agencies	
Institute Reward Scheme for Performing Officers	
Manpower Audit of Agencies	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01901002 - Human Resource	2,834,561	2,834,561	2,834,561	2,834,561
21 - Compensation of Employees [GFS]	763,360	763,360	763,360	763,360
22 - Use of Goods and Services	2,071,201	2,071,201	2,071,201	2,071,201

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

Sub-Programme 1.3: Policy, Planning, Budgeting, Monitoring and Evaluation

1. Budget Sub-Programme Objectives

This sub-programme seeks to achieve the following objectives;

- To improve planning, policy analysis, monitoring and evaluation, data collection and analysis within the Ministry;
- To Develop and facilitate implementation of sector annual budget
- To strengthen development policy formulation, planning and M&E processes;
- To formulate and implement policies for sustainable development;

2. Budget Sub-Programme Description

The sub-programme seeks to perform the core functions of the Policy, Planning & Budgeting, Monitoring & Evaluation Directorate of the Ministry. The sub-programme will ensure the development, co-ordination, and implementation of policies, programmes and projects under the fisheries sector. The sub-programme develops and implements the Medium-Term Expenditure Framework (MTEF) and Programme Based Budget (PBB) of the Ministry. The sub-programme facilitates the preparation of M&E framework to monitor and evaluate implementation of government policies, programmes and projects under the Ministry.

The beneficiaries of the sub-programme include all directorates of the Ministry, agencies and the public. The organisational unit responsible for delivering this sub-programme is the Policy Unit, Planning & Budgeting Unit, and Monitoring and Evaluation Unit. The sub-programme has a total staff of 9)



3. Budget Sub-Programme Results Statement

The table below indicates the main output indicators and projections by which the Ministry measures the performance of this sub-programme. It details the actual performance for the past two years (2024-2025) and projections for the 2026 budget year and 2027-2029 indicative years.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Annual sector budget developed	Annual sector budget prepared and approved	31 st Dec	30 th Dec	31 st Dec.	31 st Dec.	31 st Dec.	31 st Dec.	31 st Dec.	31 st Dec
Budget Performance reports prepared	No. of quarterly budget Performance reports prepared and submitted	4	4	4	3	4	4	4	4
Progress reports prepared and submitted	No. of quarterly progress reports prepared and submitted	4	4	4	3	4	4	4	4
Annual Progress reports prepared and submitted	Annual progress reports prepared and submitted	31 st Dec	30 th Dec	31 st Dec.	31 st Dec.	31 st Dec.	31 st Dec.	31 st Dec.	31 st Dec
Performance reports prepared	No. of quarterly and Annual Performance reports prepared and submitted	4	4	4	3	4	4	4	4
Monitoring undertaken	No. of monitoring undertaken	4	1	4	0	4	4	4	4
Monitoring reports prepared	No. of monitoring reports prepared and submitted	4	1	4	0	4	4	4	4



4. Budget Sub-Programme Operations and Projects (2026)

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects (Investment)
Development of 2027-2030 Sector Budget	Undertake feasibility study of Fishing Village Infrastructure Project
Monitor and Evaluate Fisheries Sector Programmes and Projects	Construct Fish market at Dambai
Development of Regulations for the implementation ACT 1146	Complete and operationalise the Anomabo Fisheries College
Development of Communication Strategy	Implement Public Private Partnership (PPP) project
Coordinate Development Partners Programmes	
Develop proposals to source for funding to undertake prioritized programmes and activities	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01901003 - Policy Planning, Budgeting, Monitoring and	168,493,931	170,993,931	170,993,931	170,993,931
21 - Compensation of Employees [GFS]	813,034	813,034	813,034	813,034
22 - Use of Goods and Services	48,041,004	48,041,004	48,041,004	48,041,004
31 - Non financial assets	119,639,893	122,139,893	122,139,893	122,139,893

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

Sub-Programme 1.4: Research, Statistics and Information Management

1. Budget Sub-Programme Objectives

The objective of the Research, Statistics and Information Management Sub-Programme is to improve the timely production and use of fisheries and aquaculture data for decision-making and policy formulation.

2. Budget Sub-Programme Description

The Sub-programme focuses on the generation, handling, and management of the Sector's information technology, communication, storage, and dissemination to relevant stakeholders. Research and Public Relations are also areas of concern under this programme. Under the sub-programme, the sector's e-mail, e-fisheries services, and websites are regularly updated and maintained to provide first-hand information. Eleven (11) officers are responsible for the implementation of this sub-programme.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
MOFA staff skills upgraded in ICT	No. of staff trained	10	0	10	0	10	12	15	18
Research and data management systems strengthened	Number of digital data management systems established/upgraded	4	0	6	0	1	2	4	5
RSIM staff trained in research methods, data collection, and analysis	Number of officers trained in research and M&E methodologies	4	0	4	0	6	10	12	12



Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Fisheries sector database and e-services improved	Number of functional online platforms/e-services maintained	1	0	1	0	1	1	1	1
Sector knowledge dissemination and communication enhanced	Number of knowledge products (bulletins, policy briefs, reports) produced	10	2	10	5	10	12	14	14
Fisheries and aquaculture statistics regularly published and shared	Number of sector statistical reports produced annually	1	0	1	0	4	2	2	2
Staff capacity enhanced in M&E and policy formulation	Number of officers trained in M&E tools and policy analysis	4	0	4	0	6	8	10	12
Gender mainstreaming integrated into RSIMD programmes	Number of RSIM initiatives with gender integration	2	1	2	1	3	3	3	3
Client Service Charter implemented and monitored	Percentage of service standards achieved	80%	50%	80%	60%	80%	90%	100%	100%



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects (Investment)
Improve ICT infrastructure for fisheries management	Procure computers and Accessories
Develop and implement fisheries information management system	Establish Data Centre
Conduct research on topical issues in the fisheries to inform decision making	
Undertake stakeholder engagements	
Finalise and implement MoFA ICT Policy	
Provide Public Relations and Media Coverage services in the implementation of annual Closed Seasons	
Plan and organise quarterly fisheries media outreach and sensitisation programme	
Support implementation of ICT Policy and institutional guidelines	
Establish Fisheries Communication and Knowledge Hub	
Establish Fisheries and Aquaculture Research Database	
Develop and maintain an interactive Fisheries Information Portal	
Develop a Stakeholder Collaboration and Information Sharing Platform	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01901004 - Research, Statistics, Information, Communi	3,534,145	3,534,145	3,534,145	3,534,145
21 - Compensation of Employees [GFS]	1,217,025	1,217,025	1,217,025	1,217,025
22 - Use of Goods and Services	1,035,600	1,035,600	1,035,600	1,035,600
31 - Non financial assets	1,281,519	1,281,519	1,281,519	1,281,519

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

Sub-Programme 1.5: Fisheries Sector Coordination

1. Budget Sub-Programme Objective

The objective of the sub-programme is to regulate and manage the utilization of the fisheries and aquaculture resources of Ghana and implement the sector policies.

2. Budget Sub-Programme Description

The Fisheries Sector Coordination Sub-programme is also an enabling one. It provides the context within which cost-effective national-level support and intervention are provided for critical extension service delivery in the sector. It covers the national level coordination and management of regulatory policies, monitoring and evaluation of implemented policies, including the development of specific interventions, projects, norms and standards.

The Sub-programme also captures the operations of general administration, accounting & finance, procurement, stores and supplies, estates and transport management at both the headquarters and regional offices of the Fisheries Commission. It provides policy leadership in the overall regulation of the sector as outlined by the Commissioners/Board and the Ministry. Additionally, it focuses on ensuring compliance with prudent public financial management processes, procedures and practices in the sector within the public financial management systems as delineated in its Establishment Act. Seven-Nine (63) staff are responsible for the implementation of programme activities under this sub-programme.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Quarterly reports prepared and submitted	Number of reports	4	2	4	2	4	4	4	4
Annual/mid-year reports prepared and submitted	Annual and mid-year reports	2	2	2	4	2	2	2	2

4. Budget Sub-Programme Operations and Projects.

The table lists the main Operations and Projects to be undertaken by the sub-Programme.

Operations	Projects (Investment)
Honour fisheries related international obligations	Procure 12 Pick-ups and 10 motorbikes for FC Operations
Provide administrative support for fisheries operations (payment of utilities, transport management, general maintenance, staff capacity enhancement & welfare etc.)	Construct FC Office at Asuogyaman Zone (Akosombo)
Monitor Projects and Programmes	Renovate MCSD Office at the Fishing Harbour
General Service Operations (Finance, Audit, PBM&E, HR etc.)	Procure Computers and Accessories for Regional and Zonal Offices
Service Statutory Meetings	Service CLS Obligations
Service FC Board Operations	Payment for Land (PAC and Dormaa)





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01901005 - Fisheries Sector Coordination.	15,657,243	15,657,243	15,657,243	15,657,243
21 - Compensation of Employees [GFS]	4,614,932	4,614,932	4,614,932	4,614,932
22 - Use of Goods and Services	10,542,311	10,542,311	10,542,311	10,542,311
31 - Non financial assets	500,000	500,000	500,000	500,000

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: FISHERIES RESOURCE MANAGEMENT

1. Budget Programme Objective

This budget programme is designed to protect and conserve Ghana's fisheries resources in a sustainable manner to benefit present and future generations. The objective of the sub-programme is to regulate and manage the operations of Marine and Inland Fisheries resources to reduce stock depletion in the marine sub-sector. This seeks to reduce and ultimately eradicate Illegal, Unregulated and Unreported (IUU) fishing practices.

2. Budget Programme Description

This Budget Programme seeks to guarantee sustainable exploitation of the fisheries resources (marine and inland) as well as the production of fish for food security and nutrition for the Ghanaian population. It regulates both the marine and inland fisheries through the enforcement of the fisheries laws and regulations and the implementation of co-management schemes. The programme also handles the fisheries scientific research surveys, including all conservation measures and interventions aimed at reducing fishing effort and providing alternative livelihood empowerment to fishers and fishing communities. Fisheries Resource Management has a total staff strength of 192.

It consists of three sub-programmes, namely (i) the Marine Fisheries Resource Management; (ii) Inland Fisheries Resource Management and (iii) Fisheries and Aquaculture Research and Development.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01902 - Fisheries Resources Management	126,799,753	126,799,753	126,799,753	126,799,753
01902001 - Marine Fisheries Resource Management	114,369,481	114,369,481	114,369,481	114,369,481
21 - Compensation of Employees [GFS]	8,291,562	8,291,562	8,291,562	8,291,562
22 - Use of Goods and Services	3,577,919	3,577,919	3,577,919	3,577,919
31 - Non financial assets	102,500,000	102,500,000	102,500,000	102,500,000
01902002 - Inland Fisheries Resource Management	9,223,744	9,223,744	9,223,744	9,223,744
21 - Compensation of Employees [GFS]	4,968,744	4,968,744	4,968,744	4,968,744
22 - Use of Goods and Services	2,755,000	2,755,000	2,755,000	2,755,000
31 - Non financial assets	1,500,000	1,500,000	1,500,000	1,500,000
01902003 - Fisheries and Aquaculture Research and Developm	3,206,528	3,206,528	3,206,528	3,206,528
21 - Compensation of Employees [GFS]	2,556,528	2,556,528	2,556,528	2,556,528
22 - Use of Goods and Services	650,000	650,000	650,000	650,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: FISHERIES RESOURCE MANAGEMENT

Sub-Programme 2.1: Marine Fisheries Resource Management

1. Budget Sub-Programme Objective

The objective of Marine Fisheries Resource Management Sub-Programme is to enhance sustainable management and conservation of marine resources for national development.

2. Budget Sub-Programme Description

This sub-programme is responsible for the management of all fishing operations carried out in the four (4) coastal regions. It monitors the activities of all fishing vessels operating within the Exclusive Economic Zone (EEZ) of Ghana through the development and implementation of co-management systems. Challenges observed in the marine fisheries resource are over-exploitation/capitalisation, use of illegal fishing gears, and the high cost of fishing inputs (e.g., outboard motor). Marine Fisheries Resource Management has a total staff strength of 134.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Fishing efforts controlled	Number of industrial vessels registered and licensed	70	74	103	76	103	103	103	103
	Number of canoes registered	13,253	1264	0	0	14,500	13,345	13,650	12,450
	Number of Canoe Identification cards issued out	1,000	500	1,000	5,742	1,000	1,000	1,000	1,000
	Number of fishing holidays for canoes(days)	104	64	104	104	104	104	104	104
	Months of closed season established for industrial trawlers	2	2	2	2	2	2	2	2
Implementation of Co-Management Policy	Number of Co-Management Units formed	2	4	2	0	2	2	2	2



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects (Investment)
Undertake feasibility studies on the Establish one MPA	Complete the Construction of Office at Winneba
Conduct stock and environmental assessment as science evidence based for stock recovery	Complete the Construction of Staff Quarters at Elmina
Pilot one Mariculture to boost natural stocks biomass	Establishment of Marine Protected Areas





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01902001 - Marine Fisheries Resource Management	114,369,481	114,369,481	114,369,481	114,369,481
21 - Compensation of Employees [GFS]	8,291,562	8,291,562	8,291,562	8,291,562
22 - Use of Goods and Services	3,577,919	3,577,919	3,577,919	3,577,919
31 - Non financial assets	102,500,000	102,500,000	102,500,000	102,500,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: FISHERIES RESOURCE MANAGEMENT

Sub-Programme 2.2: Inland Fisheries Resource Management

1. Budget Sub-Programme Objective

The objective of the inland fisheries resource management sub-programme is to promote sustainable inland fisheries resource exploitation for national development.

2. Budget Sub-Programme Description

This sub-programme is responsible for the management of all fishing operations carried-out in inland water bodies such as the Volta Lake, lagoons, rivers etc. within the country. It is responsible for controlling the activities of fishers and fishing vessels within the inland water bodies. The challenges observed under this sub-programme are the use of illegal gears, competition with other water users and pollution by settlement communities surrounding these water bodies. To curb these, the fisheries co-management systems are being expanded to encourage community involvement in the management of the inland water resource. Inland Fisheries Resource Management has a total staff strength of 86.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the estimates of future performance for the Ministry.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Fishing efforts controlled	Number of canoe frame surveys conducted	1	0	1	1	1	1	1	1
	Percentage of canoes registered and embossed	100	0	100	75	100	100	100	100
Fish production from inland capture	Total landings (mt)	166,513	131,151	60,799.5	64,949.1	166,513	172,685	173,375	173,549



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects (Investment)
Develop Inland Management Plan	Procure Equipment for Canoe Registration
Emboss inland canoe registration numbers	Procure stock assessment equipment
Carry out a frame survey on the Bui Dam	
Train 20 fishers in 2 fishing communities per region on approved fishing gears & techniques and proper fishing methods	
Conduct one stock assessment in small water bodies in 4 regions	
Enhance capacity of 48 (3 per region) Fisher Associations in management of inland fisheries resource	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01902002 - Inland Fisheries Resource Management	9,223,744	9,223,744	9,223,744	9,223,744
21 - Compensation of Employees [GFS]	4,968,744	4,968,744	4,968,744	4,968,744
22 - Use of Goods and Services	2,755,000	2,755,000	2,755,000	2,755,000
31 - Non financial assets	1,500,000	1,500,000	1,500,000	1,500,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: FISHERIES RESOURCE MANAGEMENT

Sub-Programme 2.3: Fisheries and Aquaculture Research & Development

1. Budget Sub-Programme Objective

To conduct scientific research for the sustainable management of the fisheries and aquaculture resources. The objective of Fisheries and Aquaculture Research & Development Sub-programme is to conduct scientific research for the sustainable management of the fisheries and aquaculture resources.

2. Budget Sub-Programme Description

This sub-programme is responsible for conducting fisheries biological research and providing evidence-based data for the sector decision making. Under the sub-programme, critical parameters concerning the temperature, salinity, dissolved oxygen, nutrients and plankton of the ocean are monitored and evaluated using research vessels. The fish stocks of both pelagic and demersal are subsequently evaluated and provided to both the Commission and the Ministry to inform policy and decision-making. Current research activities are limited to the marine fisheries and need to be extended to inland fisheries. Capacity enhancement of staff is required to enable them to expand their operations to the inland sub-sector. Fisheries and Aquaculture Research and Development has a total staff strength of 41.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Fish Production level estimated for various marine fleet	Production figures (Metric tonnes)	412,730	410,293	421,121	442,360	446,187	446,187	446,187	446,187

4. Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-programme.

Operation(s)	Project(s) (Investment)
Conduct Ecosystem survey (Stock and environmental assessment)	Upgrade FSSD/MCS Block
Conduct studies into the extension of the IEZ	Procurement of Research Vessel
Procure a Research Vessel	
Train 50 staff (200) annually in Routine Research Methods and Data Management	
Procure Computer & accessories for data centre	
Establish one centralised digital data system for inland fisheries sectors	
Establish Fisheries Data Centre	
Develop and implement fisheries information management system	
Improve ICT infrastructure for fisheries management	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01902003 - Fisheries and Aquaculture Research and De	3,206,528	3,206,528	3,206,528	3,206,528
21 - Compensation of Employees [GFS]	2,556,528	2,556,528	2,556,528	2,556,528
22 - Use of Goods and Services	650,000	650,000	650,000	650,000

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: AQUACULTURE DEVELOPMENT

1. Budget Programme Objectives

The objective of this Programme is to;

- increase domestic fish production to offset the importation of fish and fishery products,
- create additional job opportunities for economically active unemployed youth and women along the aquaculture value chain
- enhance national food and nutrition security and
- contribute to socio-economic development of the country.

2. Budget Programme Description

The Aquaculture Development programme aims at using policy intervention and active private sector participation as a tool to promote freshwater fish farming and Mariculture, thereby creating additional job opportunities. It is responsible for promoting the development of aquaculture as an additional source of domestic fish supply through deliberate policy interventions. The programme is also tailored to deliver cost-effective, affordable and quality extension services to clients. It comprises two (2) main sub-programmes, namely (i) Fish Hatchery Operations; and (ii) Aquaculture Training and Extension.

Challenges affecting the development of aquaculture include high cost of input (especially fish feed), inadequate staff for extension service delivery, low private sector participation and ineffective collaborations among permitting authorities (lack of a one-stop-shop aquaculture permit acquisition system).

One Hundred and Thirty-one (131) staff of the Fisheries Commission are responsible for the implementation of operations under this programme.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01903 - Aquaculture Development	56,217,859	56,217,859	56,217,859	56,217,859
01903001 - Fisheries Hatcheries Operations	1,841,489	1,841,489	1,841,489	1,841,489
21 - Compensation of Employees [GFS]	886,489	886,489	886,489	886,489
22 - Use of Goods and Services	955,000	955,000	955,000	955,000
01903002 - Aquaculture Training and Extension	54,376,370	54,376,370	54,376,370	54,376,370
21 - Compensation of Employees [GFS]	7,181,079	7,181,079	7,181,079	7,181,079
22 - Use of Goods and Services	10,103,500	10,103,500	10,103,500	10,103,500
31 - Non financial assets	37,091,791	37,091,791	37,091,791	37,091,791

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: AQUACULTURE DEVELOPMENT

Sub-Programme 3.1: Fish Hatchery Operations

1. Budget Sub-Programme Objective

To produce safe, quality, fast-growing and disease-resistant fingerlings for sale to both existing and potential grow-out aquaculture operators.

2. Budget Sub-Programme Description

The Fish Hatchery Operations sub-programme seeks to ensure that public hatcheries produce fish seeds (fingerlings) of superior quality using improved brood stock for use by grow-out establishments. In addition, it handles the certification of all private-sector hatchery operations and ensures no introduction of exotic species into the country. Fisheries Hatchery Operation has a total staff strength of Sixteen (16).

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections used to measure the performance of the Fish Hatchery Operations sub-programme. It details the actual performance for the past two years (2024 and 2025) and projections for the 2026 budget year and 2027 - 2029 indicative years.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Aquaculture value chain developed	Number of additional public hatcheries constructed and operationalized	1	0	1	0	1	1	1	1
	Number of fingerlings produced from hatcheries (in million)	544	382	400	173	400	400	400	400
	Number of existing fingerling producers trained	70	97	80		80	80	80	80



4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-programme.

Operations	Projects (Investment)
Train 100 hatchery operators in broodstock management and fingerling production	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01903001 - Fisheries Hatcheries Operations	1,841,489	1,841,489	1,841,489	1,841,489
21 - Compensation of Employees [GFS]	886,489	886,489	886,489	886,489
22 - Use of Goods and Services	955,000	955,000	955,000	955,000

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: AQUACULTURE DEVELOPMENT

Sub-Programme 3.2: Aquaculture Training and Extension

1. Budget Sub-Programme Objective

To equip existing and prospective fish farmers with the relevant husbandry management tools and practices to enable them to run aquaculture enterprises as viable businesses.

2. Budget Sub-Programme Description

The Aquaculture Training and Extension sub-programme ensures that existing and new fish farmers are provided with cost-effective knowledge, skills and technologies required for successful fish farming through various extension methodologies and capacity enhancement programmes. The core operations of the sub-programme include training of fish farmers, development of extension materials, organization of farmer field schools and demonstrations, extension service delivery, exhibitions, fairs, investment fora and study tours. Aquaculture Training and Extension has a total staff strength of One Hundred and fifteen (115)

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections used to measure the performance of the Aquaculture Training and Extension sub-programme. It details the actual performance for the past two years (2024 and 2025) and projections for the 2026 budget year and 2027 – 2029 indicative years.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Aquaculture production	Total aquaculture production (mt)	145,395	121,809	154,891	50,478.36	178,899	206,628	238,655	250,690
Aquaculture for Food & Jobs Initiative implemented	Total additional direct Jobs created (No.)	280	60	200		100	200	150	160
	Total additional indirect jobs created (No.)	685	180	685		700	700	700	700
	Supply of fingerlings to AFJ beneficiaries (000 pcs)	604,800	285,000	400,800		500,000	500,000	500,000	500,000



4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects (Investment)
Provide logistics for Aquaculture extension services delivery	Procure vehicles for aquaculture extension service delivery
Train 300 fish farmers on feed formulation using local ingredients	
Engage MoF and relevant stakeholders on aquaculture inputs subsidies and tax wavers	
Train 200 Extension Officers in aquaculture extension service delivery	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01903002 - Aquaculture Training and Extension	54,376,370	54,376,370	54,376,370	54,376,370
21 - Compensation of Employees [GFS]	7,181,079	7,181,079	7,181,079	7,181,079
22 - Use of Goods and Services	10,103,500	10,103,500	10,103,500	10,103,500
31 - Non financial assets	37,091,791	37,091,791	37,091,791	37,091,791

BUDGET PROGRAMME SUMMARY

PROGRAMME 4: FISHERIES LAW ENFORCEMENT

1. Budget Programme Objective

The overarching aim of this programme is to protect and conserve the fisheries resources of Ghana as well as improve voluntary compliance by fishers through enforcement of fisheries laws and regulations, sensitization and education of all stakeholders.

2. Budget Programme Description

This programme focuses on ensuring responsible fishing through the use of electronic vessels monitoring systems, aerial and land-based patrols. It also ensures that activities of fishers are monitored to control illegal fishing. This is done in collaboration with other institutions such as Ghana Navy, Marine Police, Attorney General Department and other security agencies. In addition, it ensures that fishers adhere to the fisheries laws and regulations. Key activities undertaken under this programme include enforcement patrols (sea patrols and beach combings), quayside inspection, surveillance, inspection of vessels for registration and license renewal, supervised transshipments and monitoring of fish imports to ensure that Illegal, Unreported and Unregulated (IUU) fisheries products do not enter the country.

Major challenges encountered in the implementation of this programme include resistance or non-compliance to fisheries regulations by fishers, high cost of patrols, lack of patrol boats, limited operations in the inland fisheries due to inadequate staff and proliferation of illegal fishing methods.

Thirty-three (31) Staff of the Monitoring, Control and Surveillance Division of the Fisheries Commission together with other personnel of the Fisheries Enforcement Unit are responsible for the implementation of this programme.



3. Budget Programme Results Statement

The table indicates the main outputs, indicators, and projections by which the Ministry measures the performance of this programme. The past data indicate actual performance, while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Patrols on water bodies undertaken	No. of Sea Patrols	25	0	20	2	25	30	35	35
	Hours of sea patrols conducted	500	0	500	48	500	600	700	700
Electronic surveillance of fishing vessels improved	Number of trawl vessels tracked by VMS	74	69	74	40	74	74	74	74
	Hours of trawl vessels monitoring per week	168	168	168	168	168	168	168	168
	No. of Tuna vessels equipped with video EMS	33	3	5	3	35	35	35	35
Inspections on fishing vessels conducted	Number of quayside inspections conducted on industrial vessels	900	452	900	358	900	900	900	900
	Number of beach combings conducted in the marine & Volta Lake	50	30	50	0	50	70	70	70
	Hours of beach combing conducted	200	345	300	0	600	335	390	390
Improved compliance to Fisheries	No. of Fisheries Watch Volunteer	10	15	10	5	10	10	10	10



Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Laws and Regulations	groups established and operationalized								
	No. of days taken to dispose of Court cases	5	5	5	5	10	10	10	10
Fisheries Enforcement Unit Personnel trained	No. of FEU Personnel trained	40	40	50	40	50	50	55	55
Fisheries Observer Missions Improved	No. of observers trained and deployed	200	86	200	89	200	200	200	200
	Number of Observers Missions	550	324	550	244	550	550	550	550
	Observer Coverage (%)	100	100	100	100	100	100	100	100

4. Budget Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects (Investment)
Embark on 4 sea patrols	Establish MCS offices in strategic inland communities
Undertake 10 community sensitization exercise to enforce compliance on the Fisheries laws and Regulations	
Facilitate installation of EMS on 20 Ghanaian flag Tuna vessels	
Conduct 500 routine daily quayside inspections on industrial vessels (Trawlers =45, Tuna=30, Tuna carrier=1, Import reefer=) at Tema and Takoradi ports	
Undertake 12 Volta Lake patrols to combat IUU fishing and also maintenance of patrol boat.	
Conduct 24/7 electronic monitoring of all industrial fishing vessels	





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01904 - Fisheries Monitoring, Control and Surveillance	8,068,226	8,068,226	8,068,226	8,068,226
01904000 - Monitoring; Control and Surveillance	8,068,226	8,068,226	8,068,226	8,068,226
21 - Compensation of Employees [GFS]	2,080,006	2,080,006	2,080,006	2,080,006
22 - Use of Goods and Services	3,800,000	3,800,000	3,800,000	3,800,000
31 - Non financial assets	2,188,220	2,188,220	2,188,220	2,188,220

BUDGET PROGRAMME SUMMARY

PROGRAMME 5: AQUATIC ANIMAL HEALTH AND POST-HARVEST MANAGEMENT

1. Budget Programme Objectives

- To reduce fish health risks through detection, prevention, and control measures.
- To promote along the value chain, the production of safe and quality fish for domestic consumption and export.

2. Budget Programme Description

This programme is the main service delivery programme within the budget structure. It is made up of two (2) main sub-programmes, namely fish health and sanitation and post-harvest management. Generally, the programme sees to the disease, safety, quality assurance, emergency preparedness and the post-harvest management of both capture and culture fisheries.

It ensures that fish and fishery products are produced under hygienic, approved standards and permits using adequate laboratories and logistics to support diagnosis and investigation of fish health problems. The programme further seeks to reduce post-harvest losses through capacity enhancement, strengthening actor groups, dissemination of improved fish handling and processing technologies and trade facilitation.

Fourteen (14) staff (10 fisheries officers and 4 veterinary officers) of the Fish Health Unit and the Post-Harvest Management and Trade Division facilitate the implementation of this Budget Programme.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01905 - Aquatic Animal Health and Post harvest	2,860,206	2,860,206	2,860,206	2,860,206
01905001 - Fish Health and Sanitation	1,071,910	1,071,910	1,071,910	1,071,910
21 - Compensation of Employees [GFS]	221,910	221,910	221,910	221,910
22 - Use of Goods and Services	850,000	850,000	850,000	850,000
01905002 - Post Harvest Management	1,788,296	1,788,296	1,788,296	1,788,296
21 - Compensation of Employees [GFS]	648,296	648,296	648,296	648,296
22 - Use of Goods and Services	760,000	760,000	760,000	760,000
31 - Non financial assets	380,000	380,000	380,000	380,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 5: AQUATIC ANIMAL HEALTH AND POST-HARVEST MANAGEMENT

Sub-Programme 5.1: Fish Health and Sanitation

1. Budget Sub-Programme Objectives

- Provide specialized aquatic husbandry and laboratory services to operators in the capture and culture fisheries;
- Control the movement of fish and fishery products across various boundaries; and
- Safeguard the introduction of foreign fish species into the country's inland water bodies including culture establishments.

2. Budget Sub-Programme Description

This sub-programme supports the day-to-day operations of fish farmers and aquaculture operators in the production of fish and fishery products in the areas of disease management and quality assurance. It also provides expert aquatic animal husbandry and laboratory services to operators in the sector. Other activities carried out under this sub-programme include the provision of quarantine services, contingency preparedness, control of movement of aquatic organisms and the issuance of permits and certificates.

The Fish Health Unit, with a staff strength of six (2 FC officers and 4 Veterinarians seconded from VSD), is responsible for the implementation of this sub-programme.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Staff and industry personnel trained and sensitized on biosecurity, sanitary and fish health issues	Number of officers trained	50	40	50	51	50	50	70	70
	Number of aquaculture operators sensitized	50	91	200	336	200	200	200	200
	Number of aquaculture establishments monitored	40	87	40	32	45	50	50	50



Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Compliance with health and sanitary measures	Proportion of trained fish farmers demonstrating improved biosecurity practices	n.a	n.a	50%	n.a	75%	75%	75%	75%
	Number of fish health labs fully functional	2	1	2	1	5	5	5	5

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects (Investment)
Develop an Aquatic Animal Health Strategy and Implementation Plan of the AAHP	
Organize 2 sensitization workshops for 100 fish farmers on bio-security at the farm level	
Train 50 Fisheries Officers and Veterinarians on Aquatic Animal Health	
Conduct routine biosecurity monitoring and surveillance on farms and landing beaches	
Upgrade and operationalize Laboratories conducting routine diagnostics	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01905001 - Fish Health and Sanitation	1,071,910	1,071,910	1,071,910	1,071,910
21 - Compensation of Employees [GFS]	221,910	221,910	221,910	221,910
22 - Use of Goods and Services	850,000	850,000	850,000	850,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 5: AQUATIC ANIMAL HEALTH AND POST-HARVEST MANAGEMENT

Sub-Programme 5.2: Post Harvest Management

1. Budget Sub-Programme Objectives

- Facilitate the dissemination and adoption of improved fish processing and handling technologies;
- Coordinate, strengthen and facilitate the operations of Fish Processor and Trader Groups
- Train staff and stakeholders on sub-sector specific issues.

2. Budget Sub-Programme Description

This sub-programme seeks to prolong the shelf life of fish and fishery products through the transfer of appropriate fish handling and processing technologies and training of actors in the sub-sector. It seeks to reduce post-harvest losses in the fisheries sector by providing fishers with the appropriate fish storage and processing technologies that seeks to add value to the harvested product.

The Post-Harvest Management and Trade Division, with a staff strength of eight (8), facilitates the implementation of this sub-programme.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Post-Harvest Extension System Delivery strengthened	Number of fisheries officers trained in post-harvest extension service delivery	50	78	50	47	40	40	40	40
	No. of model Training and Demonstration Centres established	1	2	2	2	2	3	3	4



Main Outputs	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Staff and industry personnel sensitized on post-harvest management	Total number of fisheries officers trained in group dynamics and post-harvest practices	32	45	32	47	40	40	40	40
	Number of fisher groups trained in group dynamics and post-harvest practices	5	10	5	7	5	5	5	5
Trade Facilitation	No. of cross-border monitoring exercises conducted	2	1	2	1	2	2	2	2
	No. of certified artisanal fish processing facilities (SFCLS)	150	200	150	121	75	75	75	75
	No. of port inspections and traceability inspections carried-out	5	Q	6	4	10	10	10	10

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects (Investment)
Train officers and stakeholders on best practices in post-harvest management and trade	Establish demonstration centres to serve as technology hubs and provide hands-on training
Establish and maintain a national post-harvest database	
Strengthen extension delivery system for the post-harvest sector	
Facilitate the formation of functional fisher associations within the post-harvest value chain	
Facilitate Trade in Fish and fishery products (domestic and international)	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 019 - Ministry of Fisheries and Aquaculture

Funding: Total Source of Funding

Year: 2026 | **Currency:** Ghana Cedi (GHS)

Version 1

	2026	2027	2028	2029
01905002 - Post Harvest Management	1,788,296	1,788,296	1,788,296	1,788,296
21 - Compensation of Employees [GFS]	648,296	648,296	648,296	648,296
22 - Use of Goods and Services	760,000	760,000	760,000	760,000
31 - Non financial assets	380,000	380,000	380,000	380,000



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 019 - Ministry of Fisheries and Aquaculture
Year: FY26 | Currency: Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
019 - Ministry of Fisheries and Aquaculture	38,916,921	50,103,714	244,400,000	333,420,635											428,006,496
01901 - Headquarters	7,467,375	47,002,500	244,400,000	298,869,875											350,305,709
0190101 - General Administration	5,828,487	47,002,500	244,400,000	297,230,987											332,798,416
0190101001 - Admin Office	5,828,487	47,002,500	244,400,000	297,230,987											332,798,416
0190104 - National Premix Fuel Secretariat	1,638,888			1,638,888											17,507,293
0190104001 - Gen. Admin	1,638,888			1,638,888											17,507,293
01954 - Fisheries Commission	31,449,546	3,101,214		34,550,760											77,700,787
0195401 - General Administration	5,485,138	3,101,214		8,586,352											29,329,240
0195401001 - Admin Operations Office	5,485,138	3,101,214		8,586,352											29,329,240
0195402 - Marine Fisheries Management Division	703,904			703,904											2,841,823
0195402001 - Marine Fisheries Management Division Office	703,904			703,904											2,841,823
0195403 - Inland and Aquaculture Management Division	690,588			690,588											4,314,588
0195403001 - Inland and Aquaculture Management Division Office	690,588			690,588											4,314,588
0195404 - Monitoring, Control and Surveillance Division	2,080,006			2,080,006											8,068,226
0195404001 - Monitoring, Control and Surveillance Division Office	2,080,006			2,080,006											8,068,226
0195405 - Fisheries Scientific Survey Division	2,556,528			2,556,528											3,206,528
0195405001 - Fisheries Scientific Survey Division Office	2,556,528			2,556,528											3,206,528
0195406 - Fisheries Commission Yeji Arternsal Fisheries	439,940			439,940											635,940
0195406001 - Admin Office	439,940			439,940											635,940
0195407 - Regional Operations	18,482,973			18,482,973											26,045,973
0195407001 - Greater Accra Regional Office	2,840,971			2,840,971											3,420,971
0195407002 - Volta Regional Office	1,070,495			1,070,495											1,380,495
0195407003 - Central Regional Office	2,180,333			2,180,333											2,560,333
0195407004 - Western Regional Office	1,495,859			1,495,859											2,045,859
0195407005 - Eastern Regional Office	1,953,358			1,953,358											2,298,358
0195407006 - Ashanti Regional Office	1,324,115			1,324,115											1,675,115



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 019 - Ministry of Fisheries and Aquaculture
Year: FY26 | Currency: Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0195407007 - Brong Ahafo Regional Office	956,202			956,202		533,000		533,000							1,489,202
0195407008 - Northern Regional Office	1,112,497			1,112,497		332,000		332,000							1,444,497
0195407009 - Upper East Regional Office	541,518			541,518		311,000		311,000							852,518
0195407010 - Upper West Regional Office	812,923			812,923		310,000		310,000							1,122,923
0195407011 - Oti Regional Office	681,461			681,461		303,000		303,000							984,461
0195407012 - Western North Regional Office	806,615			806,615		503,000		503,000							1,309,615
0195407013 - North East Regional Office	494,946			494,946		311,000		311,000							805,946
0195407014 - Savannah Regional Office	492,693			492,693		321,000	1,500,000	1,821,000							2,313,693
0195407015 - Ahafo Regional Office	898,554			898,554		312,000		312,000							1,210,554
0195407016 - Bono East Regional Office	820,431			820,431		311,000		311,000							1,131,431
0195408 - Pilot Aqua Culture Centre	1,010,468			1,010,468		748,000	1,500,000	2,248,000							3,258,468
0195408001 - Kona Office	256,454			256,454		191,000		191,000							447,454
0195408002 - Ashaiman Office	263,008			263,008		191,000		191,000							454,008
0195408003 - Akosombo Office	430,023			430,023		175,000	1,500,000	1,675,000							2,105,023
0195408004 - Veaa Office	60,983			60,983		191,000		191,000							251,983

Public Investment Plan for the Medium Term by MDA, Funding and Project



MDA: 019 - Ministry of Fisheries and Aquaculture

Period: Year Total | Currency: Ghana Cedi (GHS)

	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
Total Source of Funding	287,901,632	290,401,632	290,401,632	290,401,632
11001 - Central GoG & CF	244,400,000	246,900,000	246,900,000	246,900,000
0424014-Completion Of Anomabo Fisheries College At Anomabo	24,400,000	24,400,000	24,400,000	24,400,000
2124042-Fish Market At Dambai	100,000,000	100,000,000	100,000,000	100,000,000
0124099-Construction Of Office Accommodation For Fisheries Enforcement Unit	2,500,000	2,500,000	2,500,000	2,500,000
0125226-Construction of Fisheries Commission Regional and Zonal Offices	5,000,000	5,000,000	5,000,000	5,000,000
Soft Capex	112,500,000	115,000,000	115,000,000	115,000,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	43,501,632	43,501,632	43,501,632	43,501,632
Soft Capex	43,501,632	43,501,632	43,501,632	43,501,632



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