



# MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2026-2029

PROGRAMME BASED  
BUDGET ESTIMATES FOR 2026

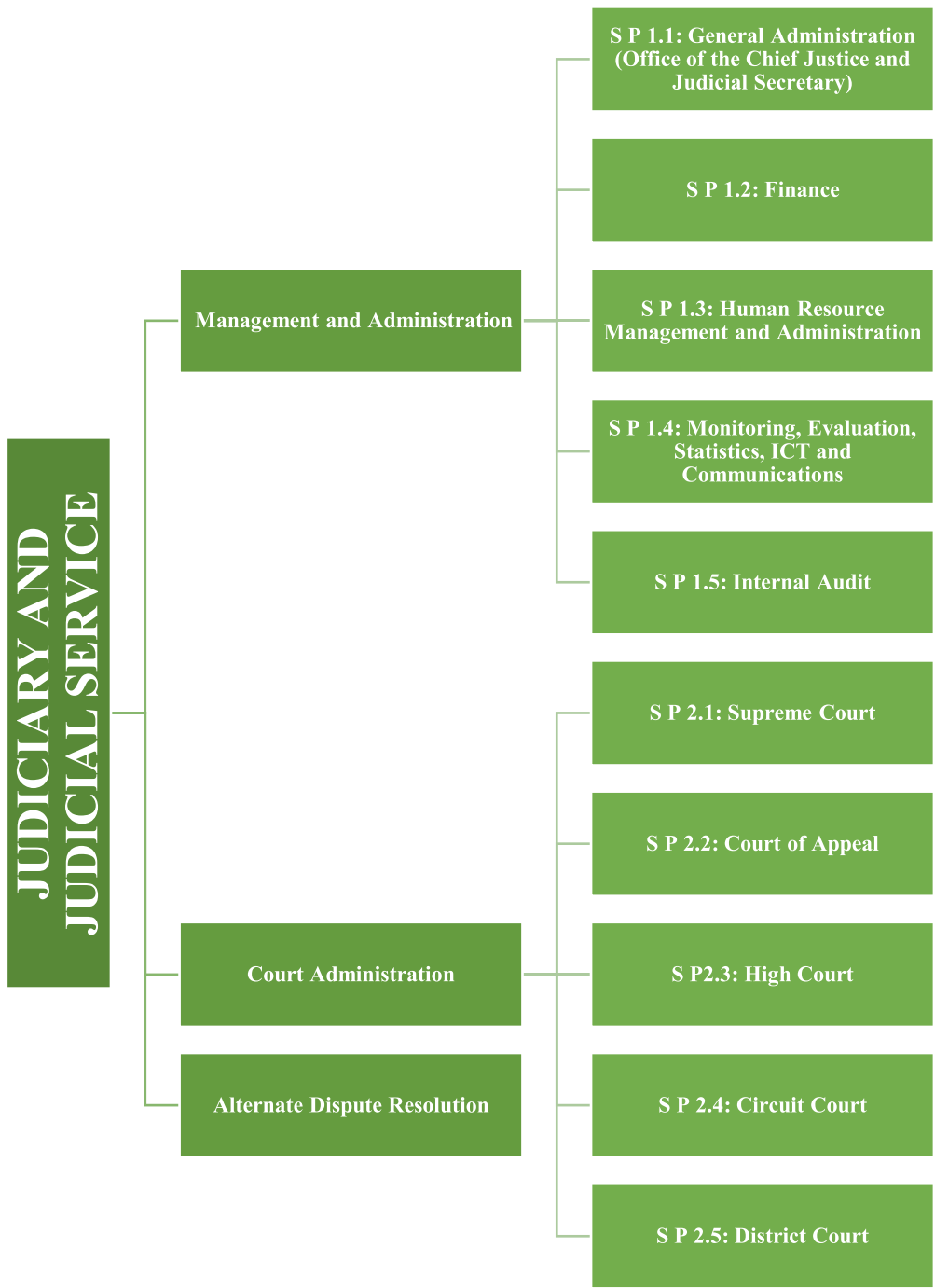
  
JUDICIAL SERVICE



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**PROGRAMME STRUCTURE - JUDICIARY AND JUDICIAL SERVICE**





## 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 036 - Judiciary and Judicial Service  
Year: FY26 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others				Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total		
03601 - Management and Administration	778,044,958	155,018,329	120,000,000	1,053,063,287	15,167,271	18,768,652	11,137,690	45,073,613							1,098,136,900	
03601001 - General Administration	511,604,875	155,018,329	120,000,000	786,623,204	15,167,271	18,768,652	11,137,690	45,073,613							831,696,817	
03601003 - Human Resource Management	266,440,083			266,440,083											266,440,083	
Grand Total	778,044,958	155,018,329	120,000,000	1,053,063,287	15,167,271	18,768,652	11,137,690	45,073,613							1,098,136,900	

## **PART A: STRATEGIC OVERVIEW OF THE JUDICIAL SERVICE**

### **1. NMTDPF POLICY OBJECTIVES**

The Policy Framework contains two Policy Objectives that are relevant to the Judiciary and the Judicial Service.

These are as follows:

- Improve access to affordable and timely justice
- Enhance public confidence in the justice delivery and court administration system.

### **2. VISION**

The Vision of the Judiciary and the Judicial Service is “Equal Access to Quality Justice”

### **3. MISSION**

The Mission of the Judiciary and the Judicial Service is:

“The Judiciary is an independent arm of State created to resolve legal conflicts according to law, impartially and efficiently to all persons without fear or favour, affection or ill-will. We do this by the proper interpretation, application and implementation of the laws of Ghana”

### **4. GOALS**

The strategic goals of the Judiciary are to:

- Enhance the judicial process and procedures to improve access and justice delivery
- Develop both human and Material capacity of the Judiciary and the Judicial Service of Ghana to deliver on its mandate
- Optimize the use of technology to ensure speedy resolution of cases and efficient service
- Enhance Public understanding, trust and confidence through open and transparent engagement

### **5. CORE FUNCTIONS**

The core functions of the Judicial Service are to:

- Ensure the efficient and speedy disposal of cases at all courts
- Ensure efficiency and the speedy delivery of justice
- Strengthen the capacity of its human resource and improve the conditions of service for all staff and Judges
- Change the poor public perception of the judiciary and build public confidence in the service
- Improve its infrastructural capacity to enhance its service delivery.

## 6. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest status (Actual)		Target-2025	
		Year	Value	Year	Value	Year	Value
Improvement in case management	Number of cases tried and Judgment delivered/Number of cases filed	2024	59,513/89,927 (66%)	2025	50,270/76,429 (66%)	<b>2025</b>	62,489/94,423 (66%)
Reduce backlog of cases through ADR	Number of cases Mediated/Number of cases referred to ADR	2024	8,785/10,314 (85%)	2025	5,771/5,771 (100%)	<b>2025</b>	24,000/25,875 (93%)
Justices Improved	Number of ADR connected/ total number of courts	2024	138/461 (29%)	2025	138/461 (29%)	<b>2025</b>	211/480 (44%)

## 7. EXPENDITURE TRENDS – GOG ALLOCATION

ITEMS	2023	2024	2025
Compensation	365,618,681.52	535,950,780.37	503,498,432.00
Goods & Services	55,799,889.90	92,121,275.22	101,183,272.37
CAPEX	31,822,587.56	84,486,878.10	84,854,155.70
<b>Total</b>	<b>453,241,158.98</b>	<b>712,558,933.69</b>	<b>689,535,860.07</b>

### EXPENDITURE TRENDS

ITEMS	2023	2024	2025
Compensation	414,525,996.44	534,020,414.83	472,325,000.53
Goods & Services	34,669,058.72	73,295,591.14	69,962,230.35
CAPEX	7,438,338.00	54,912,877.68	29,104,554.19
<b>Total</b>	<b>456,633,393.16</b>	<b>662,228,883.65</b>	<b>571,391,785.07</b>

\*Figures as at 30<sup>th</sup> September 2025

## **BRIEF EXPENDITURE TREND ANALYSIS**

For the year 2023, the total approved budget for the Judiciary and Judicial Service was GHC683,907,958.82. This comprised:

- GOG – GHC638,732,487.45
- IGF – GHC45,175,471.37

At the end of the year 2023, under GOG, a total of GHC 453,241,158.98 was released for activities, comprising:

- Compensation of Employees – GHC365,618,681.52
- Goods and Services – GHC55,799,889.90
- CAPEX – GHC31,822,587.56

However, the total expenditure/payments for the same budget period was GHC456,633,393.16, comprising:

- Compensation of Employees – GHC414,525,996.44
- Goods and Services – GHC34,669,058.72
- CAPEX – GHC7,438,338.00

Also, the period under review shows an amount of GHC45,175,471.37 released under IGF for activities, comprising:

- Compensation of Employees – GHC20,052,561.60
- Goods and Services – GHC17,782,909.77
- CAPEX – GHC7,340,000.00

The total payment for the same period amounted to GHC24,545,317.91, comprising:

- Compensation – GHC7,154,885.45
- Goods & Services – GHC12,598,650.35
- CAPEX – GHC4,791,782.11

For the year 2024, the total approved budget for the Judiciary and Judicial Service was GHC 944,718,578.60. This comprised:

- GOG – GHC 893,606,621.60
- IGF – GHC 51,111,957.00

At the end of the year 2024, under GOG, a total of GHC 712,558,933.69 was released for its activities, comprising:

- Compensation of Employees – GHC 535,950,780.37
- Goods and Services – GHC 92,121,275.22
- CAPEX – GHC 84,486,878.10

However the total expenditure/payments for the same budget period was GHC662,228,883.65, comprising:

- Compensation of Employees – GHC 534,020,414.83
- Goods and Services – GHC 73,295,591.14
- CAPEX – GHC 54,912,877.68

The period under review also shows an amount of GHC51,111,957.00 released under IGF for its activities, comprising:

- Compensation of Employees – GHC 19,320,590.36
- Goods and Services – GHC 24,781,369.20
- CAPEX – GHC 7,009,997.44

The total payments for the same period amounted to GHC 38,669,657.41, comprising:

- Compensation – GHC 19,320,590.36
- Goods & Services – GHC 16,439,913.76
- CAPEX – GHC 2,909,153.29

In the 2025 fiscal year, the total approved budget for the Judiciary and Judicial Service was GHC1,018,611,273.00. This comprised GHC961,370,813.00 (GOG) and GHC57,240,460 (IGF-NTR), respectively. The total approved budget under GOG comprised:

- Compensation of Employees – GHC676,560,833.00
- Goods and Services – GHC155,018,329.00
- Asset (CAPEX) – GHC129,791,651.00

The Internally Generated Funds (NTR) was made up of:

- Compensation (Non-Salary Related Allowance) – GHC20,034,161.00
- Goods and Services – GHC22,896,184.00
- CAPEX – GHC14,310,115.00

During the period under review, an amount of GHC 616,838,560.92 was released under GOG, whilst total payments for the same period amounted to GHC 571,391,785.07. The total payments comprised:

- GHC472,325,000.53 for COE
- GHC69,962,230.35 for Goods & Services
- GHC29,104,554.19 for Asset (Capex)

The period under review also shows an amount of GHC 21,544,909.46 released under IGF, while total payments for the same period amounted to GHC 21,544,909.46 The total payment comprised:

- GHC9,687,375.84 for COE
- GHC10,430,692.04 for Goods & Services
- GHC1,426,841.58 for Capex

## 8. SUMMARY OF 2025 EXPENDITURE BY ECONOMIC CLASSIFICATION AND ALL FUND SOURCES

CLASSIFICATION	2025 BUDGET (GOG Appropriated) ( A )	2025 RELEASES TO DATE ( B )*	ACTUAL PAYMENTS ( C )*	VARIANCE (A-B)	% VARIANCE (A-B)/A*100
Compensation of Employees-Salary	599,395,238.88	465,471,536.90	465,471,536.90	133,923,701.98	22%
Compensation of Employees-Allowance	77,165,594.12	6,853,464.63	6,853,464.63	70,312,129.49	91%
Goods and Services	155,018,329.00	77,183,272.37	69,962,230.35	77,835,056.63	50%
CAPEX	129,791,651.00	67,330,288.02	29,104,554.19	62,461,362.98	48%
IGF	57,240,460.00	21,544,909.46	21,544,909.46	35,695,550.54	62%
<b>Total</b>	<b>1,018,611,273.00</b>	<b>638,383,471.38</b>	<b>592,936,695.53</b>	<b>380,227,801.62</b>	

- Figures are as at 30<sup>th</sup> September 2025.

## 9. KEY ACHIEVEMENTS IN 2025 AND OUTLOOK FOR 2026

### COURT ADMINISTRATION:

As at the end of the 2024/2025 legal year, there were 469 Courts in Ghana as against 389 Courts in the previous legal year. The total number of Judges/Magistrates manning these courts are 443, made up of 223 males as against 220 females constituting 50.3% and 49.7% respectively. A total number of 107,263 cases were pending at the beginning of the 2024/2025 legal year, and a total of 76,429 cases were filed in the course of the year out of which 50,270 were successfully concluded at the end of the legal year.

In its quest to expand and give access to justice delivery, three (3) new Courts were commissioned in the course of the period. These were the AMA District Court; Kpone District Court and Winneba High Courts. The Service intends to convert the old High Court at Winneba into a Circuit Court to avoid court users from travelling to Swedru for their cases.

The 2<sup>nd</sup> Phase of the E-justice programme started in earnest after reaching 80% completion level of Phase One (1). This phase covers the implementation of paperless Court System for the Supreme Court and the Court of Appeal aligned with the Sustainable Development Goal 16 (Access to Justice for All) expected to be completed by December 2025 to help reduce the turnaround time in the adjudication of court cases and ensure improved access to efficient justice delivery. To date, a total of over eighteen (18) million records have been digitized into an Electronic Document Management System (EDMS) for the Supreme Court, Court of Appeal and the Documentation Department. During the period, the Judicial Service has rolled out 110 additional Direct Transcription Systems to courts nationwide, raising the total from 178 to 288 courts.

The over a decade Wa Court and Administration Complex project was re-awarded and work resumed in 2024 and is near completion. A three (3) storey office and Documentation Block located at the Head Office also commenced in the year 2024 and is at an advanced stage of completion.

### **ALTERNATIVE DISPUTE RESOLUTION (ADR):**

The 2025 Annual ADR Week Celebrations came off during the period between 17<sup>th</sup> to 21<sup>st</sup> March; and 21<sup>st</sup> to 25<sup>th</sup> July 2025 at Kumasi and Koforidua respectively under the theme “ Building the Pillars of Justice Delivery through Commercial Justice ADR“. The Week celebrations were preceded with pre-ADR Week activities to conscientize stakeholders and the General Public on the Week Celebrations. Among the activities include the engagement of Members of the Ghana Bar Association and some selected business communities such as market women, Banks and Garages. In addition, a one-day refresher workshop was organized for all Judges and Magistrates on Commercial Justice ADR; Mediators in all ADR-Connected Courts, Registrars, Court Clerks and ADR Officers in the two regions. Also the National ADR with the support of the Regional Coordinators embarked on a massive media engagement and mass mediation exercises to sensitize the general public including a visit to some garages, Corporate Institutions, the New Juaben Traditional Council, Schools, Churches, Mosque and ten business communities of the importance and benefits of the use of ADR in dispute resolution, including the opportunity for disputants to participate directly in resolving their disputes. In the course of the Week, the ADR Directorate including Regional Coordinators embarked on mass settlement of cases at all the ADR Connected Courts across the country. Out of Six Hundred and Eight (608) cases mediated during the week, One hundred and Ninety-Two (192) were settled successfully representing 31% settlement rate nationwide.

Overall, a total of Five Thousand, Seven Hundred and Seventy One (5,771) cases referred by the courts were all mediated upon. Out of the mediated cases, only One Thousand, Eight Hundred and Nine (1,809) cases were successfully settled representing 31% settlement rate, for the period January to September 2025 with a total of Four Hundred and Eighty mediators and One Hundred and Thirty-Eight Courts connected nationwide. At the end of the legal year a total of 138 courts have been connected to ADR.

## **MANAGEMENT AND ADMINISTRATION:**

UNICEF, one of the Development Partners of the Judicial Service, provided support for the training of some selected Circuit Court Registrars across the country on Cyber Security and Online Child Sexual Exploitation and Abuse (OCSEA). During the period, seven (7) more Superior Court Judges were appointed to fill various vacancies

The Judicial Training Institute (JTI) in collaboration with the Human Resource Department conducted capacity building training for One Hundred and Twelve (112) staff and Two Hundred and Forty-Nine (249) Judges/Magistrates on various topical issues such as enhancing audit competency in emerging audit areas, Commercial Mediation for High Court Judges and Magistrates, Plea Bargaining, Land Act, 2020 (Act 1036) and the Mineral and Mining Act, 2006 (Act 703) among others.

Paralegal training for all staff within the service continued during the period under review.

The Audit and Inspectorate Department of the Service successfully embarked upon a nationwide audit and court inspection exercise conducting One Hundred and One (101) audits and courts inspection in the course of the period.

## **OUTLOOK FOR 2026 FINANCIAL YEAR**

It is the expectation of the Service that, in the first quarter of the year, the construction of the Wa High Court and Administration Complex Building which was re-awarded in September 2024 after a long period of abandonment would be completed for commissioning.

The construction of 1No. 3-Storey Office/ Storage Block beside the Relocation Block which is to serve as a storage facility for the Superior Courts and the Courts of Appeal in Accra has been progressing steadily and hope to be completed for commissioning in the first quarter of the year.

The Judicial Service's efforts in digitalizing its operations will be enhanced with the successful take off of the 2<sup>nd</sup> Phase of the Digitalization agenda covering all superior courts in the country during the first-half of the year. This audacious drive is aimed at:

- Reducing turnaround time in processing of dockets
- Expediting the prosecution of court cases
- Decreasing the adjudication time within the court system
- Improving access to efficient judicial services

The Judicial Service will continue to increase the roll out of virtual hearings across the courts nationwide, especially during the legal vacation.

In the course of the year, the Judicial Service will introduce an e-Appeal Record System, designed to modernize and streamline appellate processes. The system when deployed will promote transparency by reducing delays and providing secure access to appellate records through verified contact details from parties and their lawyers.

Rehabilitation and repair works in some selected courts and bungalows across the country will be undertaken in the course of the year 2026 to improve the working conditions of both Judges and staff as well as to preserve the buildings and extend their economic lifespan.

In the year 2026, the construction of an office block for Court of Appeal Judges will commence to help accommodate the number of Judges of the Court of Appeal in Accra.

ADR Mediators across the country are expected to undertake an intensive skilled-based training to enhance their mediation capabilities towards speedy dispute resolutions of referral cases.

During the year, the construction of a Regional Administrative Office for Western North, one of the newly created regions will commence to help ease the office accommodation challenges for the smooth running of the Judiciary and Judicial Service activities in the region.

## PICTORIAL VIEW OF ON-GOING PROJECTS AND ACTIVITIES FUNDED UNDER GOG:



*3 STOREY BUILDING FOR COURT OF APPEAL REGISTRY AT THE PRECINCT OF THE SUPREME COURT*



*WA COURT COMPLEX*



## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 036 - Judiciary and Judicial Service

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
<b>Total Programme</b>	<b>1,098,136,900</b>	<b>1,098,136,900</b>	<b>1,098,136,900</b>	<b>1,098,136,900</b>
<b>03601 - Management and Administration</b>	<b>1,098,136,900</b>	<b>1,098,136,900</b>	<b>1,098,136,900</b>	<b>1,098,136,900</b>
<b>03601001 - General Administration</b>	<b>831,696,817</b>	<b>831,696,817</b>	<b>831,696,817</b>	<b>831,696,817</b>
21 - Compensation of Employees [GFS]	526,772,146	526,772,146	526,772,146	526,772,146
22 - Use of Goods and Services	160,382,901	160,382,901	160,382,901	160,382,901
27 - Social benefits [GFS]	13,404,080	13,404,080	13,404,080	13,404,080
31 - Non financial assets	131,137,690	131,137,690	131,137,690	131,137,690
<b>03601003 - Human Resource Management</b>	<b>266,440,083</b>	<b>266,440,083</b>	<b>266,440,083</b>	<b>266,440,083</b>
21 - Compensation of Employees [GFS]	266,440,083	266,440,083	266,440,083	266,440,083

## **PART B: BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **1. Budget Programme Objectives**

- To develop quality human resource for effective delivery of justice.
- To ensure efficient and effective use of both financial and material resources.
- To manage the information systems to achieve the Institutional goals.

#### **2. Budget Programme Description**

This programme coordinates activities through the office of the Chief Justice for both the Judiciary and the Judicial Service. It involves the provision of logistics, recruitment and training of staff and sensitization of the public on the functions of the Judiciary and the Judicial Service.

The programme also ensures the availability of funds and its judicious use to achieve the Service's mandate. The systematic collection and analysis of data for policy decision making is also part of the aforementioned programme. In addition, the Service uses the Court Automation System for easy access to case management, proceedings and judgments.



## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 036 - Judiciary and Judicial Service

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
<b>03601 - Management and Administration</b>	<b>1,098,136,900</b>	<b>1,098,136,900</b>	<b>1,098,136,900</b>	<b>1,098,136,900</b>
03601001 - General Administration	831,696,817	831,696,817	831,696,817	831,696,817
21 - Compensation of Employees [GFS]	526,772,146	526,772,146	526,772,146	526,772,146
22 - Use of Goods and Services	160,382,901	160,382,901	160,382,901	160,382,901
27 - Social benefits [GFS]	13,404,080	13,404,080	13,404,080	13,404,080
31 - Non financial assets	131,137,690	131,137,690	131,137,690	131,137,690
<b>03601003 - Human Resource Management</b>	<b>266,440,083</b>	<b>266,440,083</b>	<b>266,440,083</b>	<b>266,440,083</b>
21 - Compensation of Employees [GFS]	266,440,083	266,440,083	266,440,083	266,440,083

# **BUDGET SUB PROGRAMME SUMMARY**

## **PROGRAMME 1: Management and Administration**

### **SUB PROGRAMME 1.1: General Administration (Office of the Chief Justice and Judicial Secretary)**

#### **1. Budget Programme Objectives**

- To provide an effective and efficient administration of justice by the Judiciary and the Judicial Service without fear or favours.
- To propose to Government Judicial reforms for effective administration of justice

#### **2. Budget Programme Description**

General Administration sub-programme coordinates activities through the Office of the Chief Justice for both the Judiciary and the Judicial Service. It also includes the activities of the Courts.

The Service through the General Administration provides accommodation, library clothing, medicals, Quinquennial leave, transportation, and logistics and manages user charges as well as responds to correspondence. It also is responsible for maintenance of operational standards. The activities here also include that of Department of Reforms and Projects as well as the Works/Estates department. The service again is responsible for organizing Legal year activities under this sub-programme.

The sub-programme also involves the activities of the Judicial Council, which makes proposals for the consideration of Government, Judicial reforms to improve the level of administration of justice and efficiency in the Judiciary. A total of Thirty-Four (34) members of staff contribute to the delivery of this sub-programme.

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2026	Projections		
		2024	2025		Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
Response to correspondence	Number of working days	2	2	2	2	2	2
Management meeting organized	Number of meetings	12	12	12	12	12	12
Legal year organized	Number organized	1	1	1	1	1	1
Procurement plan	Developed by	31 <sup>st</sup> January	31 <sup>st</sup> January	31 <sup>st</sup> January	31 <sup>st</sup> January	31 <sup>st</sup> January	31 <sup>st</sup> January

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Organise Chief Justice's Forum/Community Education & Sensitization on the Judiciary in 16 regions	Procurement of Motor Vehicles for Judges and Magistrates
Online training for faculty members, production team and all staff on para-legal services	Procurement of Office Equipment and Furniture for court houses and offices
Organise a 2-day sensitisation workshop for Parliamentary Select Committee on Judiciary	Supply of Fire detection and Alarm Systems Nationwide
Organise Legal Year Activities for Judges, Staff and Others, including staff durbar	
Organise Chief Justice's Mentoring Programme for Second- Cycle students across the 16 Regions.	



## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 036 - Judiciary and Judicial Service

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
03601001 - General Administration	831,696,817	831,696,817	831,696,817	831,696,817
21 - Compensation of Employees [GFS]	526,772,146	526,772,146	526,772,146	526,772,146
22 - Use of Goods and Services	160,382,901	160,382,901	160,382,901	160,382,901
27 - Social benefits [GFS]	13,404,080	13,404,080	13,404,080	13,404,080
31 - Non financial assets	131,137,690	131,137,690	131,137,690	131,137,690

# **BUDGET SUB PROGRAMME SUMMARY**

## **PROGRAMME1: Management and Administration**

### **SUB PROGRAMME 1.2: Finance**

#### **1. Budget Programme Objective**

To improve resource mobilization, financial management and reporting

#### **2. Budget Programme Description**

This sub-programme seeks to ensure that financial resources, both long-term and short-term are obtained and utilized through the budgetary releases from the Consolidated Fund, retention of 30% of all revenue generated under the Non-Tax Revenue Retention, IGF and Donor funding in the most efficient and effective manner.

The Finance Department consists of the following:

- i. **Budget Unit** which is responsible for the preparation of annual financial estimates, providing advice on expenditure items, monitoring the financial performance, request for funds from Ministry of Finance (MOF) as well as serves as the focal unit liaising between MOF and the Service on all financial and budgetary matters
- ii. **Treasury Unit** is responsible for the preparation and submission of Cash Transcript, Bank Reconciliation Statements, Financial Statements and approving Establishment Warrants for employees
- iii. **Non-Tax Revenue Unit** is responsible for monitoring and controlling revenue collection in the Judicial Service and onward transmission to Government chest to ensure leakage of revenue is curtailed.

The number of staff of the Finance Department delivering this programme is Thirty-Six (36)

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2024	2025	Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
Annual Estimates	Annual estimates produced by	30 <sup>th</sup> October	30 <sup>th</sup> October	30 <sup>th</sup> October	30 <sup>th</sup> October	30 <sup>th</sup> October	30 <sup>th</sup> October
Financial report	Number of Reports prepared	2	2	2	2	2	2
Appraisal/Validation	Number of Reports	2	2	2	2	2	2
Assets Register	Number of Updates	1	1	1	1	1	1
Audit reports response	Submitted by	30 days after receipt audit reports	30 days after receipt audit reports	30 days after receipt audit reports	30 days after receipt audit reports	30 days after receipt of audit reports	30 days after receipt of audit reports
Contractors and Suppliers paid	Payment made Within	120days after receipt of invoice	120days after receipt of invoice	120days after receipt of invoice	120days after receipt of invoice	120days after receipt of invoice	120days after receipt of invoice

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Validation exercise for cashiers in the Southern and Northern Sectors	
Organise a 2-Day Public Financial Management Act, Related Regulations, reforms and guidelines for Accountants / Budget Officers and Cashiers	
Nationwide Monitoring Exercise by Non-Tax Revenue Unit	
Nationwide Monitoring Exercise by Regional Accountants	



## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

**Entity:** 036 - Judiciary and Judicial Service

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

# BUDGET SUB PROGRAMME SUMMARY

## PROGRAMME1: Management and Administration

### SUB PROGRAMME 1.3: Human Resource Management and Administration

#### 1. Budget Programme Objective

To ensure that the Judicial Service has the required qualified and efficient Judges, Magistrates and Staff

#### Budget Programme Description

This sub-programme aims to build the capacity of the Judiciary (Judges), Magistrates and Staff of the Judicial Service through the appointment, recruitment, training, development and retaining of the most suitable qualified and competent human resource. The staff and Judges of the Judicial Service are the beneficiaries of this sub programme and the number of staff delivering this sub programme are Thirty-Seven (37).

#### 2. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator		Past Years		Projections			
			2024	2025	Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
Staff trained	Number of persons trained	Judges and Magistrates	254	249	473	497	522	530
		Other Staff	412	112	6,300	6,615	6,946	6,950
		Mediators	-	-	451	496	546	596
Judges/Magistrates Appointed	Number of Judges/ Magistrates Appointed	Superior Court Judges	41	7	82	7	21	38
		Circuit	-	-	29	2	71	86
		District Magistrates (Professional)	29	-	78	1	1	28
		Other Staff	281	-	1,719	1,200	1,350	1,450

### 3. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Organise Capacity Building for Directors, Deputy Directors and Regional Administrative Officers (RAO's)	
Organise Capacity Training for Security Officers	
Organise 2-Days Training on Ethics, Confidentiality and Effective Courtroom Administration for Court Clerks	
Organise 2-Days Training on Case Management System & Court Automation Tools for Docket Clerks	
Organise a 3- days Induction Training on the Structure, Mandate and Core Values of the Judicial Service for Newly Appointed Staff	
Capacity Building for Administrative Staff for the various Courts across the Regions	



## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 036 - Judiciary and Judicial Service

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

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	2026	2027	2028	2029
03601003 - Human Resource Management	266,440,083	266,440,083	266,440,083	266,440,083
21 - Compensation of Employees [GFS]	266,440,083	266,440,083	266,440,083	266,440,083

# **BUDGET SUB PROGRAMME SUMMARY**

## **PROGRAMME1: Management and Administration**

### **SUB PROGRAMME 1.4: Monitoring, Evaluation, Statistics, ICT and Communications**

#### **1. Budget Programme Objectives**

- To improve Monitoring and Evaluation of the performance of the Judiciary and the Judicial Service.
- To provide the Service with statistical data on performance of the Courts for policy-making.
- To ensure that all the Courts are fully automated, operational and maintained.
- To act as an interface between the Judicial Service and the public.
- To ensure effective dissemination of information.

#### **2. Budget Programme Description**

The sub-programme facilitates key stakeholder consultations for the planning and development of the Service and Legislation. It develops and undertakes periodic reviews of policy, plans and programmes to facilitate the achievement of Judicial Service vision and national priorities for the Judiciary.

Under this sub-programme, the Service also monitors government Budgetary allocations, donor support, ADR activities, caseload statistics, Nationwide physical infrastructure, Court Computerization, period of settling disputes in court, number of courts automated, number of judges and Magistrates called to the bench as against court users.

Software applications are deployed to optimize the working operations of the Courts and all other departments. The software applications collect, collate and analyse caseload statistical data on the performance of the nation's courts for policy-making and implementation, realistic budgeting, projections, procurements and forecasts.

The communication needs of the Service and the appropriate channel of communication to reach out to its internal and external public are identified. It is also responsible for organizing all public events of the organization and attending to the protocol/ travel needs of Judges, Magistrates and Staff.

There are One Hundred And Thirty-Seven (137) employees delivering this sub-programme across the country.

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2026	Projections		
		2024	2025		Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
Court computerized/ Automation	Percentage of Courts with ECMS, Digitalisation of Records, DTS	12%	11%	15%	17%	19%	19%
	Percentage of Courts with DTS	65%	63%	75%	79%	80%	81%
	Percentage of with no Automation but with one computer	23%	26%	10%	4%	2%	1%
Record of Caseload Statistics	Number of cases recorded	89,927	76,429	84,836	94,168	104,527	116,025
	Number of cases disposed off	59,513	50,270	55,800	61,937	68,750	76,313
	Average no. of days to dispose-off a case in High Court	15 months 24 Days	15 months 24 Days	13 months 20 Days	13 months	12 months	12 months
Annual Reports	Number of Reports published	1	1	1	1	1	1

#### 4. **Budget Sub-Programme Operations and Projects**

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Nationwide Monitoring Exercise by Monitoring and Evaluation Officers	Procurement of PC, Scanners, and Digitalization Equipment for the Head Office, Supreme Court and e-Justice project
Training of ICT Technical Staff	Procurement of Data Center Storage (900TB).
Stakeholder Engagements, Coordination and implementation of New Strategic Plan	



## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 036 - Judiciary and Judicial Service

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

## BUDGET SUB PROGRAMME SUMMARY

### PROGRAMME1: Management and Administration

#### SUB PROGRAMME 1.5: Internal Audit

##### 1. Budget Programme Objective

Facilitate the strengthening of the internal control environment by furnishing management with on-going risk assessment, recommendations, analysis, reliable opinions and reports to assist management in the effective discharge of its responsibilities.

##### 2. Budget Programme Description

The operations of this sub-programme include;

- Reviewing compliance with laws, regulations, other external requirement, internal policies, directives and other requirements.
- Collating and submitting timely reports to Audit Committee (AC), Management, and Auditor General

The Judicial Service is the beneficiary of this sub programme and Sixty (60) staff are delivering the sub programme country-wide. Government of Ghana (GOG) and Internally Generated Funds (IGF) funds this sub programme.

##### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2024	2025	Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
Courts Audited	Number of Courts audited and reports issued	176	101	180	180	180	180

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations		Projects
Nationwide Monitoring Exercise by Internal Audit Department for four quarters in 2026.		
Nationwide Monitoring Exercise by Regional Auditors and Inspectorate units		



## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 036 - Judiciary and Judicial Service

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

# **BUDGET PROGRAMME SUMMARY**

## **PROGRAMME 2: COURT ADMINISTRATION**

### **1. Budget Programme Objective**

To interpret the Constitution and delivery of justice to the people of Ghana through efficient and effective administration of Justice

### **2. Budget Programme Description**

This programme refers to the two main types of Courts, Superior Courts and the Lower Courts.

The Superior Courts are made up of the Supreme Court, the Court of Appeal, the High Courts and the Regional Tribunals. The Lower Courts are currently made up of the Circuit Court, District Court, Juvenile Court and Family Tribunals as established by an Act of Parliament.

The operations involved in the delivery of Justice include:

- Courts Automation- The use of ICT in the recording of proceedings of the Courts and also the allocation of cases to the various Judges
- Courts Computerization- The provision of set of computer and printer for each court to enhance processing and printing of orders, rulings and judgments.
- Periodic training of Court Recorders to sharpen their professional skills
- Monitoring of the Bailiff System.
- Periodic Training of Registrars on Court procedures, financial matters, Court ethics and ICT.
- Training of Jurors and Panel members on Court procedures
- Training of other administrative staff on Court procedures and ethics.
- Periodic review of the rules of Court by an established committee.
- Public Education on judicial matters

The activities of the court Administration Programme are funded by GoG; Internally Generated Funds (IGF) and some Donor Funds.



## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 036 - Judiciary and Judicial Service

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

# **BUDGET SUB PROGRAMME SUMMARY**

## **PROGRAMME 2: Court Administration**

### **SUB PROGRAMME2.1: Supreme Court**

#### **1. Budget Programme Objectives**

- To Interpret the constitution of the Republic of Ghana
- To have appellate Jurisdiction over the Appeal Court

#### **2. Budget Programme Description**

The Supreme Court has supervisory jurisdiction over all courts and any adjudication authority and also the power to review its own decision.

The responsibilities of the Supreme Court as entrenched in Article 129 of the 1992 constitution of the Republic of Ghana:

- “The Supreme Court shall be the final court of appeal and shall have such appellate and other jurisdiction as may be conferred on it by this constitution or any other law”;
- “It shall not be bound to follow the decision of any other court”;
- “While treating its own previous decision as normally binding, depart from a previous decision when it appears to its right to do so; and
- “all other courts shall be bound to follow the decision of the supreme courts and the questions of law”

When one is not satisfied with any aspect of the judgment, he or she files an appeal to the Supreme Court for the interpretation of that judgment. A panel is constituted to review cases from Appeal Court when one is not satisfied with a verdict.

There are Nineteen (19) Justices of the Supreme Court excluding the Chief Justice.

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2024	2025	Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
Improved access to justice	Number of appeals from the National House of Chiefs	0	6	4	4	4	4
	Number of appeals from the Appeal Court	84	61	70	80	90	100
	Number of Cases Adjudicated from National House of Chief	2	4	2	2	2	2
	Number of Cases Adjudicated from Court of Appeal	64	94	90	100	110	120
Constitutional review cases	Number of reviews	22	18	15	15	18	20

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Sponsor 47 Superior Court Judges on Quinquennial Leave	Provision of Electronic Document Management & Upload Solution (Phase 1) - Scanning of Court Processes
Sponsor Superior Justices on official trips to overseas	Electronic Case Management Systems (ECMS) for the Supreme Court and Court of Appeal (E-Justice) -Phase 2
Organise Induction Training for newly appointed Judges of the Supreme Court	Completion of the 1 No. 3 Storey Office/ Storage Block beside the Relocation Block
Pay Robe Allowance to newly appointed and Existing Superior Court Judges	



## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 036 - Judiciary and Judicial Service

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

# **BUDGET SUB PROGRAMME SUMMARY**

## **PROGRAMME 2: Court Administration**

### **SUB PROGRAMME2.2: Court of Appeal**

#### **1. Budget Programme Objective**

To hear and determine, subject to the provision of the constitution appeal from a judgment decree or order from the high court and regional tribunal and such other appellate jurisdiction as maybe conferred on it by the constitution or any other law.

#### **2. Budget Programme Description**

The Court of Appeal has no original jurisdiction. It serves as the appellate Court for the High Courts, Regional Tribunals and the Circuit Courts, unless otherwise provided by law.

The court of appeal shall have jurisdiction throughout Ghana to hear and determine, subject to the provision of this constitution appeal from a judgment decree or order from the high court and regional tribunal and such other appellate jurisdiction as maybe conferred on it by this constitution or any other law.

An odd number Panel is constituted by the chief Justice to sit on a case and a time set for the case to be heard. At the end of the 2024/25 legal year there were Sixty-One (61) Justices of the Court of Appeal.

Court users are the beneficiaries of this sub programme and funding is mainly from the Government of Ghana (GoG).

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2024	2025	Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
Improved access to justice	Number of Civil Appeals	885	518	580	650	710	720
	Number of criminal Appeals	82	61	68	76	85	95
	Civil motions	1,048	1,170	1,200	1,268	1,395	1,405
	Criminal motions	122	117	120	138	162	172

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Conduct the Justice for all programme (JFAP) sittings nationwide	Installation of CCTV Cameras at Court of Appeal Complex Kumasi ( 300 High Resolution Cameras and Accessories)
Justices of the Court of Appeal Sitting in various Regions	
Organise 2-Days Workshop on the Administration of Justice: Refining Justice through Appellate Review for Court of Appeal Judges	



## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 036 - Judiciary and Judicial Service

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

# **BUDGET SUB PROGRAMME SUMMARY**

## **PROGRAMME 2: Court Administration**

### **SUB PROGRAMME 2.3: High Court**

#### **1. Budget Programme Objectives**

- To ensure justice delivery in civil and criminal cases
- Hear appeal in criminal cases from lower courts and civil cases in the district courts only.
- To ensure speedy trial in their specialized areas

#### **2. Budget Programme Description**

The High Court sub-programme covers activities of the High Court and the Specialized Courts of the Republic of Ghana.

The High Court is duly constituted by a single Judge unless she/he is required to sit with a jury or assessors. Unless otherwise specified by the Constitution, it has original jurisdiction in all matters, civil and criminal. It has appellate jurisdiction as may be conferred on it by the Constitution or any other law

Specialized courts like General Jurisdiction Courts, Land Courts, Commercial Courts, Labour and Human Rights Courts are established to deal with cases in their specialized areas. In terms of court technology, the courts are equipped with equipment for Direct Transcription System (DTS) which gives a real time transcription of court proceedings for lawyers of the parties to see and confirm the proceedings for the day.

Computer software is used in the distribution of cases in order to make sure litigants do not choose their preferred judges. Any one not satisfied with criminal cases from the lower courts appeals to the High Court for redress after she/he satisfies all conditions.

Again, the High Court serves as the appellate body for appeals from criminal judgment of the Circuit Court and all appeals from the District Court, the Juvenile Court and the Family Tribunal.

The high court has criminal division to handle criminal cases and civil division handles civil cases

The high court has supervisory jurisdiction over all lower courts and any lower adjudicating authority; and may in the exercise of that jurisdiction, issue orders and directions for the purpose of enforcing or securing the enforcement of its supervisory powers. There are currently One Hundred and Forty Five (145) Justices of the High Court at the end of 2024/25 legal year.

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2024	2025	Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
Provide access to justice in specialized areas	Regular High court cases filed-General	7,124	5,097	5,657	6,279	6,970	7,737
	Commercial and Specialized High Court cases filed	4,437	4,089	4,539	4,992	5,038	5,592
Improved access to justice	Number of Civil cases filed	10,288	8,577	9,520	10,567	11,729	13,019
	Number of Civil cases concluded	8,888	6,812	7,561	8,392	9,315	10,339
	Number of Criminal cases filed	1,211	870	965	1,071	1,188	1,318
	Number of Criminal cases concluded	1,220	899	997	1,106	1,227	1,361

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Organise Induction Training for newly appointed Judges of the Superior Court	Completion of the Wa High Court Complex Building
Organise 2-Days Training on Ethics, Judicial Conduct and Anti-Corruption for High Court Judges	Provision of mechanised boreholes with treatment plant for Law Court Complex
	Supply and installation of 250KVA Genset at Adenta High Court
	Repainting of selected areas of the Law Court Complex and other Courts



## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

**Entity:** 036 - Judiciary and Judicial Service

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

# **BUDGET SUB PROGRAMME SUMMARY**

## **PROGRAMME2: Court Administration**

### **SUB-PROGRAMME 2.4: Circuit Court**

#### **1. Budget Programme Objective**

To ensure easy access to justice delivery at a reasonable cost by the citizenry

#### **2. Budget Programme Description**

The Circuit Court is one of the lower courts established by the Court Act. It has only original jurisdiction in both civil and criminal cases. It adjudicates or has original jurisdiction in all criminal cases except matters, other than treason offences and triable by indictment. In civil cases where relief sought by litigants does not exceed GH¢5,000,000.00. It grants letter of Administration to people to administer the estate of deceased persons.

Persons aggrieved by judgment of a Circuit court in a civil matter appeals to the Appeal Court. Each Circuit Court is manned by a Circuit Judge. Its jurisdiction includes civil actions arising under contract or tort or for recovery of all liquidated claims not exceeding GH¢5,000,000.00, jurisdiction in all landlord and tenant cases, ownership, possession, occupation and title to land cases.

The Circuit Court also has jurisdiction in applications for probate and letters of administration where the value of property does not exceed GH¢5,000,000.00 and jurisdiction in all matters involving custody of children.

The Circuit Court has original jurisdiction in all criminal matters other than treason and offences punishable by death.

Appeals from the Circuit Court in civil cases go to court of Appeal and in criminal cases to the High Court. Currently, there are Forty Nine (49) Circuit Court judges at the end of the 2024/25 legal year.

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2024	2025	Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
Improved access to justice	Number of Civil cases filed	7,366	5,258	5,836	6,478	7,190	7,981
	Number of Civil cases concluded	4,818	2,465	2,736	3,036	3,369	3,739
	Number of Criminal cases filed	9,096	7,054	9,551	7,830	8,691	9,647
	Number of Criminal cases concluded	6,416	4,729	5,249	5,826	6,467	7,179

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Organise 2-Days Training on Ethics, Judicial Conduct and Anti-Corruption for Circuit Court Judges in the Country	Supply and Installation of 250No (2.5HP) Split Air Conditioners (Nationwide)
	Provision of places of convenience for various Courts across the country
	Provision of 10nos rest rooms and eateries at selected Courts



## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 036 - Judiciary and Judicial Service

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

## **BUDGET SUB PROGRAMME SUMMARY**

### **PROGRAMME 2: Court Administration**

#### **SUB PROGRAMME 2.5: District Court**

##### **1. Budget Programme Objective**

To bring justice to the doorsteps of the citizenry

##### **2. Budget Programme Description**

The District Court makes up the largest number of courts in the country and statistically handles the largest number of cases. It is the policy of the Judicial Service that each district in the country should have at least one Court.

Civil jurisdictions of this court include all personal actions arising under contract or tort for recovery of any liquidated sum where the amount claimed does not exceed GH¢ 500,000.00

The District Court has the responsibility to:

- Handle/Hear both civil and criminal cases
- Hear family tribunal cases
- Grant letters of administration to the family of the deceased person to administer the estate
- Celebrates ordinance marriages
- Appeal from the district court goes to the high court

In criminal matters, they have jurisdiction to try summarily offences punishable by a fine not exceeding Five Hundred (500) penalty units or imprisonment for a term not exceeding (2) years or both. There is a total of One Hundred and Twenty-Two (122) Magistrates at post. One Hundred and Six (106) of them are Professional Magistrates while Sixteen (16) are Career Magistrates.

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2024	2025	Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
Improved access to justice	Number of Civil cases filed	42,134	39,542	43,891	48,719	54,079	56,802
	Number of Civil cases concluded	22,512	21,198	23,529	26,118	28,991	30,225
	Number of Criminal cases filed	17,283	12,902	14,321	15,896	17,645	19,431
	Number of Criminal cases concluded	13,813	11,677	12,961	14,387	15,969	16,742

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Sensitisation Workshop on the Role of Magistrates as District Registration Review Officers	Furnishing of selected Courts and Offices
Induction training for newly appointed Magistrates	Supply 40No. Safe for the new DACF Court Houses
Organise 2-Days Training on Ethics, Judicial Conduct and Anti-Corruption for Magistrates	
Nationwide Monitoring of MLGRD/DACF Court Project and other Projects	
Nationwide Monitoring Exercise by Court Services	



## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

**Entity:** 036 - Judiciary and Judicial Service

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

# **BUDGET PROGRAMME SUMMARY**

## **PROGRAMME 3: ALTERNATE DISPUTE RESOLUTION**

### **1. Budget Programme Objective**

To have cases settled outside the traditional court system to reduce backlog of cases in an affordable manner

### **2. Budget Programme Description**

This programme involves the activities of both the Superior Courts and the Lower courts. The operations carried out to achieve the objective are as follows:

- Train the old and newly recruited mediators on alternative forms of dispute resolution in the form of mediation and arbitration
- Create public awareness on the existence and use of the Alternative Dispute Resolution (ADR)
- Train new mediators on the new ADR Acts
- Train Judges and staff
- Training of Jurors and Panel members on Court procedures
- Training of other administrative staff on Court procedures and ethics.
- Periodic review of the rules of Court by an established committee.
- Public Education on judicial matters

The beneficiaries of the sub programme are the litigating public (Court Users) who are in court but are referred to ADR for settlement. The agreed decision by the parties to the court becomes the Consent Judgment of the court which is binding on the parties.

The staff of the programme consist of Twenty-Eight (29 ) administrative staff and Six-hundred and Sixty-Eight (668) mediators. The sources of funding for this programme is from GOG and Internally Generated Funds (IGF).

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2024	2025	Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
Court connected to ADR	Number of courts connected to ADR	138	138	328	348	368	388
Cases referred to ADR	Number of cases referred to ADR	10,314	5,771	32,800	34,800	36,800	38,800
Cases mediated by ADR	Number of cases mediated by ADR	8,785	5,771	27,800	34,800	36,800	38,800
Cases settled	Number of cases settled	3,105	1,809	24,600	29,580	31,280	32,980
Settlement Percentage	Percentage of cases settled	35%	31%	75%	85%	85%	85%

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations		Projects
Organise 5-day Basic skilled-training for newly recruited ADR Mediators to be attached to Circuit and District Courts.		
ADR Week Programme & Sensitization of Judges, Magistrates, Staff and Mediators of CCADR Court		



## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 036 - Judiciary and Judicial Service

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**



Public Investment Plan for the Medium Term by MDA, Funding and Project

MDA: 036 - Judiciary and Judicial Service

Period: Year Total | Currency: Ghana Cedi (GHS)

	2026	2027	2028	2029
	Budget	Indicative	Indicative	Indicative
Total Source of Funding	131,137,690	181,137,690	181,137,690	181,137,690
11001 - Central GoG & CF	120,000,000	170,000,000	170,000,000	170,000,000
0125210-Const. Of 1 No. 3 Storey Office /Storage Block	5,854,104	5,854,104	5,854,104	5,854,104
1425007-Digitzn -Prvsn Of Electronic Doc. Mgt & Upload Solution-E-Justice Ph 1	7,304,872	7,304,872	7,304,872	7,304,872
1425008-Digitlsn-Sct Ct Of A, Erp -Admn & High Court E-Justice Support- Ph 2	61,959,743	61,959,743	61,959,743	61,959,743
Soft Capex	44,881,281	94,881,281	94,881,281	94,881,281
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	11,137,690	11,137,690	11,137,690	11,137,690
Soft Capex	11,137,690	11,137,690	11,137,690	11,137,690



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