



# MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2026-2029

PROGRAMME BASED  
BUDGET ESTIMATES FOR 2026

  
ELECTORAL COMMISSION



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# ***ELECTORAL COMMISSION***



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The EC MTEF PBB for 2026 is also available on the internet at: [www.mofep.gov.gh](http://www.mofep.gov.gh)



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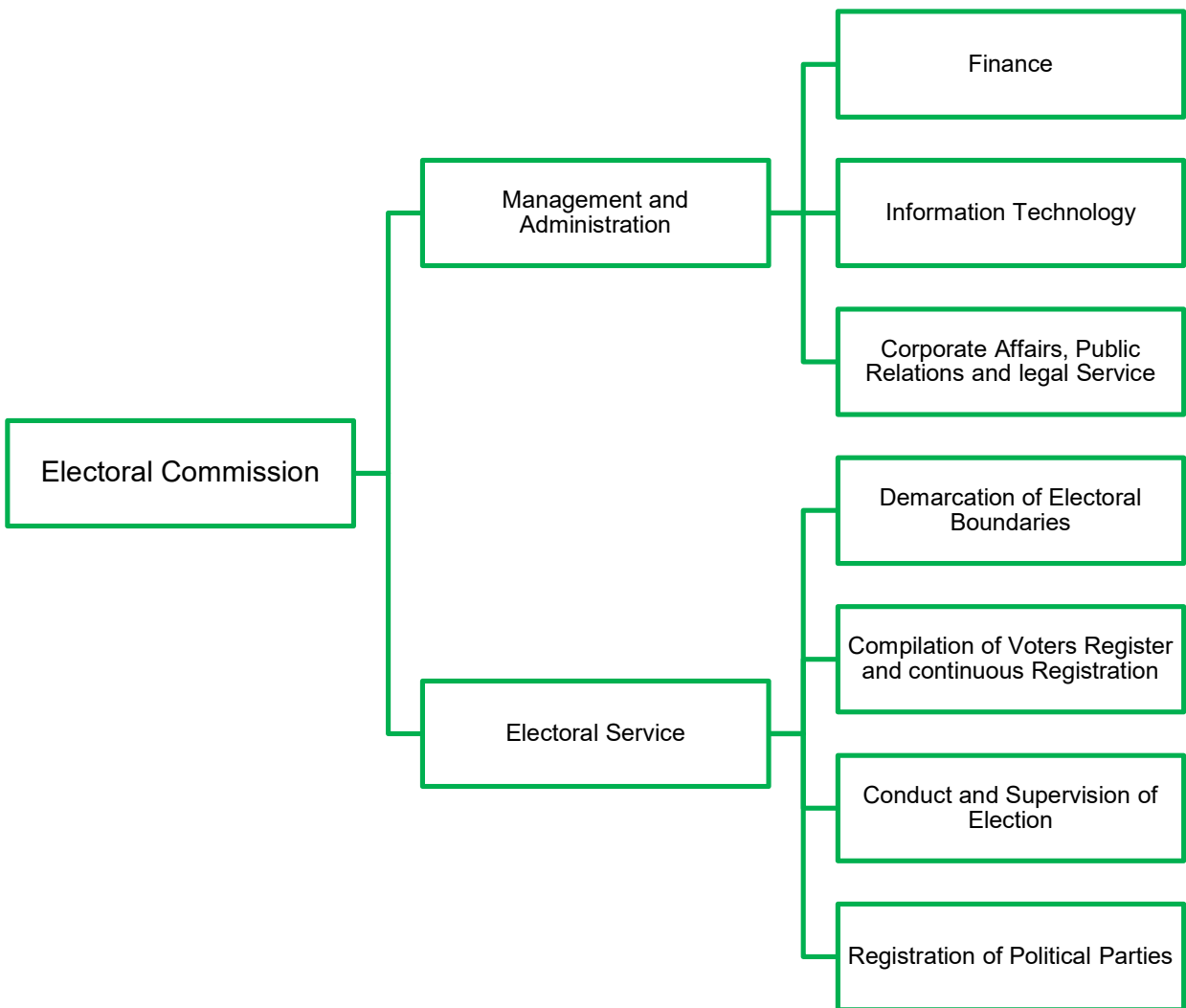
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## PROGRAMME STRUCTURE – ELECTORAL COMMISSION





## 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 008 - Electoral Commission  
Year: FY26 | Currency: Ghana Cedi (GHS)  
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
00801 - Management and Administration	111,914,522	83,725,544	7,653,679	203,293,745		275,500		275,500							203,569,245
00801001 - Human Resource and General Services	111,914,522	55,488,800	7,653,679	175,057,001		275,500		275,500							175,332,501
00801002 - Finance		943,440		943,440											943,440
00801003 - Information Technology		27,293,304		27,293,304											27,293,304
Grand Total	111,914,522	83,725,544	7,653,679	203,293,745		275,500		275,500							203,569,245

# **PART A: STRATEGIC OVERVIEW OF THE ELECTORAL COMMISSION**

## **1. NATIONAL MEDIUM-TERM DEVELOPMENT POLICY OBJECTIVES**

The National Medium - Term Development Policy Framework contains three (3) Policy Objectives that are relevant to the Electoral Commission. They include:

- Deepen democratic governance
- Integrate Ghanaian diaspora in national development
- Improve participation of civil society (media, traditional authorities, religious bodies) in national development

## **2. GOALS**

The Electoral Commission's goals under the National Medium-Term Development Framework are to;

- Maintain a stable, united and safe society
- Strengthen Ghana's role in international affairs

## **3. CORE FUNCTIONS**

The core functions of the Electoral Commission are:

- To compile the register of voters and revise it at such periods as may be determined by law;
- To demarcate the electoral boundaries for both national and local government elections;
- To conduct and supervise all public elections and referenda;
- To educate the people on the electoral process and its purpose;
- To undertake programmes for the expansion of the registration of voters;
- To store properly election materials; and
- To perform such other functions as may be prescribed by law.



#### 4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest status		Target	
		Year	Value	Year	Value	Year	Value
Improve transparent, responsiveness and accountable governance	Official results not overturned.	2023	99.1	2024	100%	2027	100%
	Number. of Parties fully compliant with legislation overseen by EC.	2023	11	2024	15	2027	-
	Number of credible, secure database of Voters provided for every election.	2023	17.03m	2024	18.77	2027	-
	Percentage voter turns Out	2023	35.4%	2024	63.97%	2027	-
	Number of stakeholders directly engaged	2023	556	2024	2,945	2025	-
	% of Presidential ballots rejected at the polls	2023	2.0%	2024	2.1%	2025	-

#### 5. SUMMARY OF KEY ACHIEVEMENTS IN 2025

During the year under review, the Commission achieved the following:

- Review of the 2024 Presidential and Parliamentary Elections
- Conduct of elections for confirmation of Metropolitan, Municipal and District Chief Executives.
- Conduct of Council of State Elections.
- Conduct of District Level Elections for Nkoranza North & Nkoranza South and other Electoral areas.
- Engagement with key stakeholders including Civil Society Organisations, the National Peace Council, the Council of State, Religious Bodies and the Security Agencies.
- Engagement with Political Parties to resolve the Ablekuma North Parliamentary Election dispute.
- Re-run of Ablekuma North Parliamentary Election
- Conduct of Akwatia By-Election
- Conduct of Elections for the Ghana Medical and Dental Council



- Media dialogue through the “LET THE CITIZEN KNOW” Platform.
- Conduct of promotion interviews for eligible staff.
- Capacity Building Programmes for Staff.

CLASSIFICATION	2025 BUDGET (APPROPRIATION) (a)	2025 RELEASED BUDGET (b)	ACTUAL PAYMENTS AS AT JAN – AUG 2025 (c)	VARIANCE (d)= (a-c)	VARIANCE % (e)
<b>Compensation of Employees</b>					
<i>o/w GoG</i>	101,000,003.00	69,844,676.33	69,844,676.33	31,155,326.67	30.85
<i>IGF</i>					
<b>Use of Goods and Services</b>					
<i>o/w GoG</i>	73,725,543.50	27,883,068.02	26,451,725.75	45,842,475.48	64.12
<i>ABFA</i>					
<i>IGF</i>	267,820.50	1,369.00	1,369.00	266,451.50	99.49
<i>DP Funds</i>					
<b>Capital Expenditure</b>					
<i>o/w GoG</i>	2,653,679.00	0.00	0.00	2,653,679.00	100.00
<i>ABFA</i>					
<i>IGF</i>				-	
<i>DP Funds</i>				-	
<b>Total</b>	<b>177,647,046.00</b>	<b>97,729,113.35</b>	<b>96,297,771.08</b>	<b>79,917,932.65</b>	



## Budget Expenditure Performance by Economic Classification

Item	2023				2024				2025			
	Budget	Releases	Variance	Budget	Releases	Variance	Budget	Variance	Budget	Releases	Variance	Variance
Compensation	75,761,696.00	59,526,125.21	16,235,570.79	87,653,063.00	111,505,379.92	(23,852,316.92)	101,000,003.00	(23,852,316.92)	101,000,003.00	69,844,676.33	30.85	
Goods and Services	309,305,910.00	114,149,669.15	195,156,240.85	606,449,009.00	586,225,466.73	20,223,542.27	73,725,543.50	20,223,542.27	73,725,543.50	27,883,068.02	64.12	
CAPEX	12,980,000.00	12,980,000.00	0	88,455,953.00	98,998,145.83	(10,542,193.83)	267,820.50	(10,542,193.83)	267,820.50	1,369.00	99.49	
IGF				4,376,740.00	1,312,963.20	3,063,776.80	2,653,679.00	3,063,776.80	2,653,679.00	-	100	
Sub Total												
Donor Funds												
Goods and Services												
Compensation												
Sub Total												
Grand Total	398,047,606.00	186,655,794.36	211,391,811.64	786,934,764.00	798,041,955.68	57,681,829.82	177,647,046.00	57,681,829.82	177,647,046.00	97,729,113.35		

The Electoral Commission for the 2023, 2024 and 2025 financial years received the following appropriations, GH¢398,047,606.00, GH¢786,934,764.00 and 177,647,046.00 for the implementation of its planned activities.

The reduction in allocation for 2025 as compared to 2024 was because 2024 was an Election year as against 2025 which is a non-election year.

The Commission's expenditure for the Compensation of Employees in 2023, 2024 and 2025 was GH¢75.7m and GH¢111,505,379.92 and GH¢69,844,676.33 respectively.

For Goods and Services, an amount of GH¢309.3m was expended in 2023, GH¢586,225,466.7 in 2024 and 26,453,094.75 in 2025. The vast gap between the goods & services expenditure in 2024 and 2025 as mentioned earlier was because of the Presidential and Parliamentary Elections conducted in 2024. The actual expenditure for Compensation and Goods and Services is from January to August, 2025.

In 2025 a total budget of GH¢177,647,046.00 was approved. The breakdown is as follows; Compensation GH¢101m, Goods and Services GH¢73.99m and Capital Expenditure GH¢2.65m.





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 008 - Electoral Commission

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
<b>Programmes - Electoral Commission</b>	<b>203,569,245</b>	<b>240,023,913</b>	<b>240,023,913</b>	<b>240,023,913</b>
<b>00801 - Management and Administration</b>	<b>203,569,245</b>	<b>240,023,913</b>	<b>240,023,913</b>	<b>240,023,913</b>
00801001 - Human Resource and General Services	175,332,501	211,787,169	211,787,169	211,787,169
21 - Compensation of Employees [GFS]	111,914,522	148,369,190	148,369,190	148,369,190
22 - Use of Goods and Services	55,764,300	55,764,300	55,764,300	55,764,300
31 - Non financial assets	7,653,679	7,653,679	7,653,679	7,653,679
<b>00801002 - Finance</b>	<b>943,440</b>	<b>943,440</b>	<b>943,440</b>	<b>943,440</b>
22 - Use of Goods and Services	943,440	943,440	943,440	943,440
<b>00801003 - Information Technology</b>	<b>27,293,304</b>	<b>27,293,304</b>	<b>27,293,304</b>	<b>27,293,304</b>
22 - Use of Goods and Services	27,293,304	27,293,304	27,293,304	27,293,304

## **PART B: BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **1. Budget Programme Objective**

To provide sound leadership, coordinate the implementation of programmes and service delivery and ensure the prudent use of resources allocated

#### **2. Budget Programme Description**

This programme supports the programme 2 (Electoral Services) with administrative operations, Human Resource development services, Budgeting services, Procurement services, Audit operations, Finance operations, Information Communication and Technology Operations and Corporate affairs and Public Relations operations.





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 008 - Electoral Commission

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
<b>00801 - Management and Administration</b>	<b>203,569,245</b>	<b>240,023,913</b>	<b>240,023,913</b>	<b>240,023,913</b>
<b>00801001 - Human Resource and General Services</b>	<b>175,332,501</b>	<b>211,787,169</b>	<b>211,787,169</b>	<b>211,787,169</b>
21 - Compensation of Employees [GFS]	111,914,522	148,369,190	148,369,190	148,369,190
22 - Use of Goods and Services	55,764,300	55,764,300	55,764,300	55,764,300
31 - Non financial assets	7,653,679	7,653,679	7,653,679	7,653,679
<b>00801002 - Finance</b>	<b>943,440</b>	<b>943,440</b>	<b>943,440</b>	<b>943,440</b>
22 - Use of Goods and Services	943,440	943,440	943,440	943,440
<b>00801003 - Information Technology</b>	<b>27,293,304</b>	<b>27,293,304</b>	<b>27,293,304</b>	<b>27,293,304</b>
22 - Use of Goods and Services	27,293,304	27,293,304	27,293,304	27,293,304

# **BUDGET SUB-PROGRAMME SUMMARY**

## **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

### **SUB-PROGRAMME 1.1: Human Resource and Administration**

#### **1. Budget Sub-Programme Objective**

The objective of the sub-programme is to enhance the human and institutional capacity for effective and efficient implementation of the Electoral Commission's programmes.

#### **2. Budget Sub-Programme Description**

The Human Resource Development arm of the sub-programme activities including staff audit, maintenance of the Human Resource Database, preparation of Scheme of Service, Recruitment, Placement, Promotions, Personnel and Staff Management and capacity building.

Activities performed as part of the under the HR operations include.

- Undertaking comprehensive assessments and analytical surveys of personnel/staff of the Commission including Head Counts, staff verification, payroll audits.
- Maintaining personal records and files to ensure they contain correct information.
- Providing a well-defined career structure and progression to attract, motivate and facilitate retention of suitably qualified personnel through the scheme of service
- Undertaking capacity building activities for staff
- Conducting periodic proportional interviews to ensure that staff are motivated and valued

The Performance of these HR activities is to achieve highly motivated, well-remunerated and qualified personnel for the delivery of the Commission's mandate.

The second part of sub-programme has to do with the administrative operations of the Commission. This involves all activities relating to Internal Management of the Organisation, namely the estates, transport and general day to day operations of the Commission so as to ensure the Commission is performing its institutional mandate.

The Administrative operations provide support services to all Divisions, Departments and Unit in the EC in order to facilitate their operations. These services include;

- Ensure that the working environment ie. offices, equipment etc are suitable in a way that motivates staff to give of their best.
- Ensure the efficient management of resources and utilities payment of subscriptions, Professional fees, dues, compliance with obligations locally and internationally.
- Manages the prompt payment of utilities ie. water and electricity as well as subscriptions and fees to ensure compliance
- Managing an inventory of regular office supplies and consumables including stationery, office supplies etc to ensure delivery on activities



- Managing the assets register and maintaining same by ensuring that all assets are maintained. These include vehicles, motorbikes, furniture and fittings as well as office and residential buildings.
- Management of Assets Register (recording, tracking the location, quantify, condition, maintenance and deprecation status and safe guarding of government assets)
- Maintenance of assets including refurbishment og property both office and residential and vehicles etc.
- Disposal of General Assets through the Survey Board
- Gender operations (activities pertaining to ensuring gender responsiveness in policy making, planning and budgeting).
- Management of archives and storage to ensure that important /votal information are kept on safe location

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Recruitment of Staff	No. of Staff Recruited	114	111			152	120	150	120
Promotions	No. of Staff Promoted	224	5	984	963	321	107	604	380
Replacement	No. of Staff Replaced	111	44	-	-	40	45	53	51
Staff Training	No. of Staff Trained	500	318	608	21	736	-	42	-
Transport Services									
Improvement in transport services	No. of vehicles procured	25	15	3	-	6	54	30	-
	No. of vehicles replaced	25	15	3	-	6	54	30	-



Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
	No. of motorbikes procured	-	-	-	-	-	3	-	-
Estate Services									
Construction of District Offices	No. of District offices to be constructed	-	-	-	-	-	2	2	2
Construction of Regional Offices	Number of Regional offices to be constructed	-	-	-	-	-	1	1	1
Renovation of Offices and Bungalows	No. of Bungalows to be renovated	5	1	3	-	6	10	10	10

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Internal Management of the Organisation	Acquisition of Moveable and Non-Moveable Assets
Recruitment, Placement and Promotions	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 008 - Electoral Commission

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
00801001 - Human Resource and General Services	175,332,501	211,787,169	211,787,169	211,787,169
21 - Compensation of Employees [GFS]	111,914,522	148,369,190	148,369,190	148,369,190
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31 - Non financial assets	7,653,679	7,653,679	7,653,679	7,653,679

# **BUDGET SUB-PROGRAMME SUMMARY**

## **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

### **SUB-PROGRAMME 1.2: Finance**

#### **1. Budget Sub-Programme Objectives**

- To improve and sustain sound procurement practices in line with the Public Procurement Authority (PPA) and the Public Financial Management Act (PFM)
- To ensure that prudent and efficient use resources
- To maintain high financial management standards and budget controls in line with the PFM Act

#### **2. Budget Sub-Programme Description**

The Finance and Procurement sub-programme relates to all activities involving finance, audit, policy planning, budgeting and procurement.

The sub-programme seeks to ensure prudent and judicious use of financial resources obtained from GOG and donors. The sub-programme is executed by the Finance Department, Procurement Department and Internal Audit Department.

The main operations of the sub-programme are guided by management directives and provisions in the Financial Administration Act (FAA), Financial Administration Regulation (FAR), Internal Audit Act (IAA), Public Financial Management Act (921), and Public Procurement Act (Act 663) and Ghana Integrated Financial Management Information System (GIFMIS).

The main activities for the sub-programme include;

- Treasury and Accounting activities including the, management of cash flows, disbursements and funding of EC activities. It also includes the process of recording, summarizing and reporting on transactions.
- Revenue Collection (Management of IGF).
- Preparation of financial reports (Preparation of quarterly, monthly and annual financial reports).
- Budget Preparation including Internal Budget hearings, budget committee meetings and preparation of annual budget estimates.
- Budget performance report, documentation of financial and non-financial activities and analysis of planned and actual spending.
- Tendering activities including the process of inviting potential service providers for works, goods and services. This covers the activities of the Entity Tender Committee (ETC) and involves the preparation of Evaluation Reports and Award of Contracts etc



- Conduct internal and External audits. This covers assessment of risk management and governance processes in the Commission.
- Collaboration with External Auditors in the preparation financial of audits
- Planning and policy formulation. (Activities leading to the review of policies and programmes with the intention of instituting change and improvement).

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Service measures performance of this sub-programme. The past data indicates actual performance whilst the projections are the Commission estimate of future performance

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Fixed Assets Register updated	Updated by	Aug	Nov	April	Nov	April	June	June	June
Preparation of annual estimates	Prepared by	Aug	Aug	Aug	Aug	Aug	Aug	Aug	Aug
Preparation of financial reports	Financial reports prepared by	31 <sup>st</sup> March	31 <sup>st</sup> March	31 <sup>st</sup> March	31 <sup>st</sup> March	31 <sup>st</sup> March	31 <sup>st</sup> March	31 <sup>st</sup> March	31 <sup>st</sup> March
Development of Procurement Plan	Procurement Plan Developed by	31 <sup>st</sup> Jan	31 <sup>st</sup> Jan	31 <sup>st</sup> Jan	31 <sup>st</sup> Jan	31 <sup>st</sup> Jan	31 <sup>st</sup> Jan	31 <sup>st</sup> Jan	31 <sup>st</sup> Jan
Preparation of Internal audit reports	Completed by	Oct	Oct	Oct	Oct	Oct	Oct	Oct	Oct
Responses to Audit Reports	Audit Responses submitted by	Jan	Jan	Jan	Jan	Jan	Jan	Jan	Jan

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations
Budget Performance Reporting
Internal Audit Operations
Budget Preparation

Projects





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 008 - Electoral Commission

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
00801002 - Finance	943,440	943,440	943,440	943,440
22 - Use of Goods and Services	943,440	943,440	943,440	943,440

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.3: Information Technology**

##### **1. Budget Sub-Programme Objective**

To apply modern and effective technology to all EC operations for improved service delivery and free, transparent and acceptable elections and electoral outcomes

##### **2. Budget Sub-Programme Description**

The sub-programme is responsible for the computerization of all operations of the Commission. It ensures the integration of new technology and replacement of obsolete equipment to meet emerging trends. The sub-programme is delivered by the Information Technology (IT) Department of the Commission.

The main activities include

- Maintenance of electoral database to ensure data is secured and accurate
- Software acquisition and development (Purchase installation and design of computer software for operations to improve service delivery).
- Procurement and maintenance of hardware and accessories namely, computers and equipment, laptops, scanners, servers, printers to ensure seamless delivery of services
- Technology transfer (Transfer of skills knowledge and technology to ensure wider range of use, ownership and sustainability).
- Maintenance of data centre including the effective maintenance hardware/network (LAN and WAN support).

These activities are funded by GOG. Beneficiaries of the sub-programme are EC's internal and external stakeholders, Political Parties, and the District Electoral Officers. Eight-One (81) IT personnel are responsible for the delivery of the sub-programme.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Programmers and Database Administrators trained	Number of Programmers and Database Administrators trained	5	-	5	-	10	5	5	5
ICT training for staff	Number of staff trained	268	268	-	-	-	268	268	
Internet, WAN connectivity to EC offices across the country	Number of EC offices connected	285	285		-	-	-	-	-
Maintenance of BVRs and BVDs	Number of BVRs and BVDs maintained	78,000 (BVDs), 3000 (BVRs)	78,000 (BVDs), 3000 (BVRs)	2,802 BVDs	2,802 BVDs	-	78,000 BVDs, 3000 BVRs	78,000 BVDs, 3000 BVRs	-
Maintenance of data centre	Number of centres maintained	2	2	2	2	2	2	2	2

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
Technology Transfer	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 008 - Electoral Commission

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

	2026	2027	2028	2029
00801003 - Information Technology	27,293,304	27,293,304	27,293,304	27,293,304
22 - Use of Goods and Services	27,293,304	27,293,304	27,293,304	27,293,304

# **BUDGET SUB-PROGRAMME SUMMARY**

## **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

### **SUB-PROGRAMME 1. 4: Corporate Affairs, Public Relations and Legal Services**

#### **1. Budget Sub-Programme Objective**

To build trust and credibility with the Public to ensure the timely release of information to the public.

#### **2. Budget Sub-Programme Description**

The sub-programme is responsible for all activities related to Protocol services, Media Relations, Voter, Education and Publications, Campaigns and programmes. The sub-programme is delivered by the Public affairs and Legal Departments of the Commission.

The main activities include:

- Voter education through the publication of relevant data to the citizens in key aspects of the electoral process
- Media Relations (dissemination of information to the general public through print, electronic platforms).
- Processing of Information, Education and Communication (News Paper publications, television and radio discussions, advertisements, engagement with stakeholders on the spread of the EC's activities, programmes and policies etc, Publication of leaflets, flyers, posters).
- Publication, Campaigns and Programmes, timely release of data through the media and TV discussion etc. Production of jingles advertisements etc.
- Legal and Administrative Framework Reviews (review of Legal documents, Memorandum of Understanding, Financing arrangements for projects and administrative Procedures and process and provision of legal Advice and drafting of legislations)
- Contractual Obligations and commitments (Contract Evaluation, review of existing contracts and signing of new contracts and agreements

These activities are funded by GOG. Beneficiaries of the sub-programme are EC's internal and external stakeholders, Political Parties, and the District Electoral Officers.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Civil Society and Private Participation in Governance Enhanced	Number of Voter Education Programmes conducted for CSOs, FBOs, CBOs, Women Groups, and Youth Groups etc	160		40	2	50	100	160	40
Improved election reportage by media	Number of workshops organized for the media to train them on election reporting	5	5	7	-	-	5	5	-
Increased awareness for Registration, Exhibition and Elections exercises	Number of production and placement of adverts for education on Registration, Exhibition and	120	120	-	-	-	60	80	-



Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
	Election exercises								
Increase female participation in the electoral process	Number of workshops on electoral process organized for female candidates	-	-	-	-	-	4	4	-
Workshops and Increased participation of marginalized groups in electoral activities	Number of workshops and seminars organized for Registration, Exhibition, Elections activities and marginalized groups	1,750	1750	-	-	-	2,000	2,000	-
Increased awareness of electoral activities among voters	Number of outreach and face to face interactions organized for voter educators on Registration, Exhibition and Election exercises	76	80	-	-	-	80	80	-





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 008 - Electoral Commission

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 2: ELECTORAL SERVICE

### 1. Budget Programme Objective

- To provide quality electoral services.

### 2. Budget Programme Description

This programme covers operations aspect of the electoral process including demarcation of Electoral Boundaries, Registration of Voters, Exhibition of the Provisional Voters Register, Education of the people on the electoral process and its purpose, Conducting and supervising all public elections and referenda.

This programme is delivered through the following sub programmes;

- Demarcation of Electoral Boundaries
- Compilation of the Voters' Register
- Conducting Elections
- Voter and Electoral Education
- Registration of Political Parties

The Commission recruits over 336,015 temporary officials to support permanent staff in the execution of this programme and its sub programmes. The Elections, Training, Research & Monitoring and Public Affairs Departments are the organizational Units involved in the delivery of this programme.

The issue of the identification and selection of the right calibre of temporary staff in the remote and rural areas continues to be a challenge for the programme. The provision of adequate training and the simplification of administrative processes of all electoral activities under the programme will result in the effective performance and delivery of credible elections and covering all our electoral outcomes.





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 008 - Electoral Commission

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 2: ELECTORAL SERVICE

### SUB-PROGRAMME 2.1: Demarcation of Electoral Boundaries

#### 1. Budget Sub-Programme Objective

To demarcate electoral boundaries for national and local government elections

#### 2. Budget Sub-Programme Description

This sub-programme is to re-demarcate constituencies, electoral areas, and units boundaries as required by law for the purpose of electing representatives to Parliament, the District Assemblies and Unit Committees.

Based upon requests and the results of the population and housing census, the EC reviews the existing constituencies, electoral area boundaries to ensure adequate and fair representation of the people in Parliament as well as in the Metropolitan, Municipal, district assemblies and unit committees.

This sub-programme involve 1,673 permanent staff drawn from the Commission.

Funding for the demarcation exercise is from the Government of Ghana. The identifiable beneficiaries of this sub-programme include Citizens of Ghana, Government of Ghana, MMDAs, MLGRD, Traditional Authorities, Civil Society Organizations, and Community Based Organizations etc.

#### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Registration									
Eligible voters registered	Number of eligible voters registered	19m	18.77m	18.77m	18.77m	19.2m	19.7m	20.27	20.27
Periodic registration									



Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Registration centres opened	Number of registration centres opened	1,068	268	-	-	268	268	268	-
<b>Exhibition of the Voters Register</b>									
Display of the Voters' Register nationwide	Turn-out of Nationwide display of the Voters Register	45%	30.90%	-	-	-	48%	48%	-
Exhibition centres opened at the polling station level	Number of exhibition centres opened at the polling station level	40,000	40,625	-	-	40,625	40,625	40,625	

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Demarcation of electoral Boundaries	
Develop criteria for the Electoral Boundaries demarcation	
Demarcate Electoral Boundaries and Gazette Results	
Adjudication of Demarcation Petitions	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 008 - Electoral Commission

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: ELECTORAL SERVICE**

#### **SUB-PROGRAMME 2.2: Compilation of Voters Register and Continuous Registration of Voters.**

##### **1. Budget Sub-Programme Objective**

To compile the voters register for the purposes of public elections and referenda.

##### **2. Budget Sub-Programme Description**

The compilation of voters register for elections is one of the core functions of the Electoral Commission as per provisions in Articles 42 and 45(a) of the 1992 Constitution of Ghana and CI 91.

The Commission through this sub-programme undertakes continuous voter registration at the district level and periodic registration at the electoral area level. It exhibits the register by displaying it for public inspection and scrutiny all polling stations of the country.

The sub-programme is carried out through the collaboration of the various operational departments of the Commission at the Head Office including Elections, Training, Research and Monitoring, Public Affairs, Information Technology, Finance, Human Resources and Administration in collaboration with the Regional Directorates and District Offices.

The Compilation of the Voters' register include a range of operations from sensitization for voters, recruitment and training of temporary staff, procurement of voter registration materials to capturing of voter details on the field, public display of provisional voter registers and authentication of provisional voters register and the printing of the final register.

Funding for the sub-programme is sourced through the Government of Ghana (GOG) and Donor Support.

The beneficiaries of the sub-programme are prospective eligible registered Voters, registered political parties.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Registration of Voters									
District based Registration centers opened	No. district based registration centers established	1068	268	-	-	268	268	268	268
Eligible voters registered	No. of eligible voters registered	700,000	777,334	-	-	500,000	500,000	500,000	-
Periodic registration									
Registration Centers opened	No. of registration centres opened	268	268	-	-	268	268	268	-





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 008 - Electoral Commission

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 2: ELECTORAL SERVICE**

#### **SUB -PROGRAMME 2.3: Conduct and Supervision of Elections**

##### **1. Budget Sub-Programme Objective**

To ensure free, fair and transparent elections

##### **2. Budget Sub-Programme Description**

The Electoral Commission through this sub-programme conducts and supervises all public elections and referenda in Ghana. The most prominent of these elections are the Presidential and Parliamentary Elections, District Level Elections and Council of State Elections and elections for Political Party Executives

The sub-programme starts with the nomination of Candidates, posting of notices, mounting of platform, electoral and voter education, training of election officials, distribution of election materials, conducting of the poll, monitoring and supervision and finally publication and gazetting of the results. Funding for this sub-programme is secured from the Government of Ghana and Donors.

The identifiable beneficiaries for this programme are Citizens of Ghana, Government of Ghana, MMDAs, MLGRD, Traditional Authorities, CSOs and CBOs etc.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Presidential and Parliamentary Elections									
Presidential and Parliamentary results	Election Results Gazetted by	20 <sup>th</sup> Dec	20 <sup>th</sup> Dec	-	-	-	-	Dec	-
Parliamentary results	Election Results Gazetted by	24 <sup>th</sup> Dec	24 <sup>th</sup> Dec	-	-	-	-	Dec	-
Electoral Constituencies contested	Number of Electoral Areas Contested	276	276	-	-	-	-	276	-
-Electoral Areas contested	Number of Electoral Areas Contested	6,272	6,272	-	-	-	-	6,272	-





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 008 - Electoral Commission

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**

# BUDGET SUB-PROGRAMME SUMMARY

## PROGRAMME 2: ELECTORAL SERVICE

### SUB-PROGRAMME 2.4: Registration of Political Parties

#### 1. Budget Sub-Programme Objective

To register political parties so as to ensure a multiparty democracy and to enable Political Parties to contest election to ensure compliance by Political Parties of the Law and the constitution.

#### 2. Budget Sub-Programme Description

The Sub-Programme seeks to ensure compliance by Political Parties with the laws, Act 574 (2000). A political party shall upon the registration under the Act becomes a body corporate with perpetual succession and a common seal, may sue and be sued in its corporate name, and shall have the power to acquire, hold, manage or dispose of movable or immovable property, and enter into any contract or other transactions as any legal person.

In the execution of this sub-programme, the Commission performs the following to ensure compliance with the Act.

- Periodic inspection of Political Party offices in the regions and in the districts levels
- Review of audited accounts of Political Parties
- The beneficiaries of the sub-programme are political Parties of the citizenry

#### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Service measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Service's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Verification of particulars of Political staff									
Executive members	Number of Executive members verified	14,859	-	14,859	-	14,859	-	-	-



Main Output	Output Indicator	Past Years				Projections			
		2024		2025		Budget Year 2026	Indicative Year 2027	Indicative Year 2028	Indicative Year 2029
		Target	Actual	Target	Actual				
Founding Members	Number of Founding Members verified	522	-	522	-	522	-	-	-
<b>Inspection of Political Party Offices</b>									
Headquarters Offices	Number of Political Party Headquarters Offices inspected	28	-	28	-	28	28	28	28
Regional & Constituencies Offices	Number of Regional and Constituencies Political Party Offices inspected.	846	-	846	-	846	846	846	846
<b>Audited Accounts of Political Parties</b>									
Received	Number of political Party Audited Accounts received.	15	-	15	-	15	15	15	15
Audited	Number of Political Party Audited Accounts Audited	15	-	15	-	15	15	15	15



#### 4. **Budget Sub-Programme Operations and Projects**

The table lists the main Operations and Projects to be undertaken by the sub-programme

Operations	Projects
External Audit Operations	
Verification of particulars of Founding and Executive Members of Political Parties in the Regions and Districts	
Management and Monitoring Policies, Programmes and Projects	
Auditing of Audited Accounts of political parties	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 008 - Electoral Commission

**Funding:** Total Source of Funding

**Year:** 2026 | **Currency:** Ghana Cedi (GHS)

**Version 1**



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 008 - Electoral Commission  
Year: FY26 | Currency: Ghana Cedi (GHS)  
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
008 - Electoral Commission	111,914,522	83,725,544	7,653,679	203,293,745		275,500		275,500							203,569,245
00850 - Headquarters	111,914,522	83,725,544	7,653,679	203,293,745		275,500		275,500							203,569,245
0085001 - Gen. Admin	111,914,522	83,725,544	7,653,679	203,293,745		275,500		275,500							203,569,245
0085001001 - Admin	111,914,522	83,725,544	7,653,679	203,293,745		275,500		275,500							203,569,245



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