

MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2025-2028



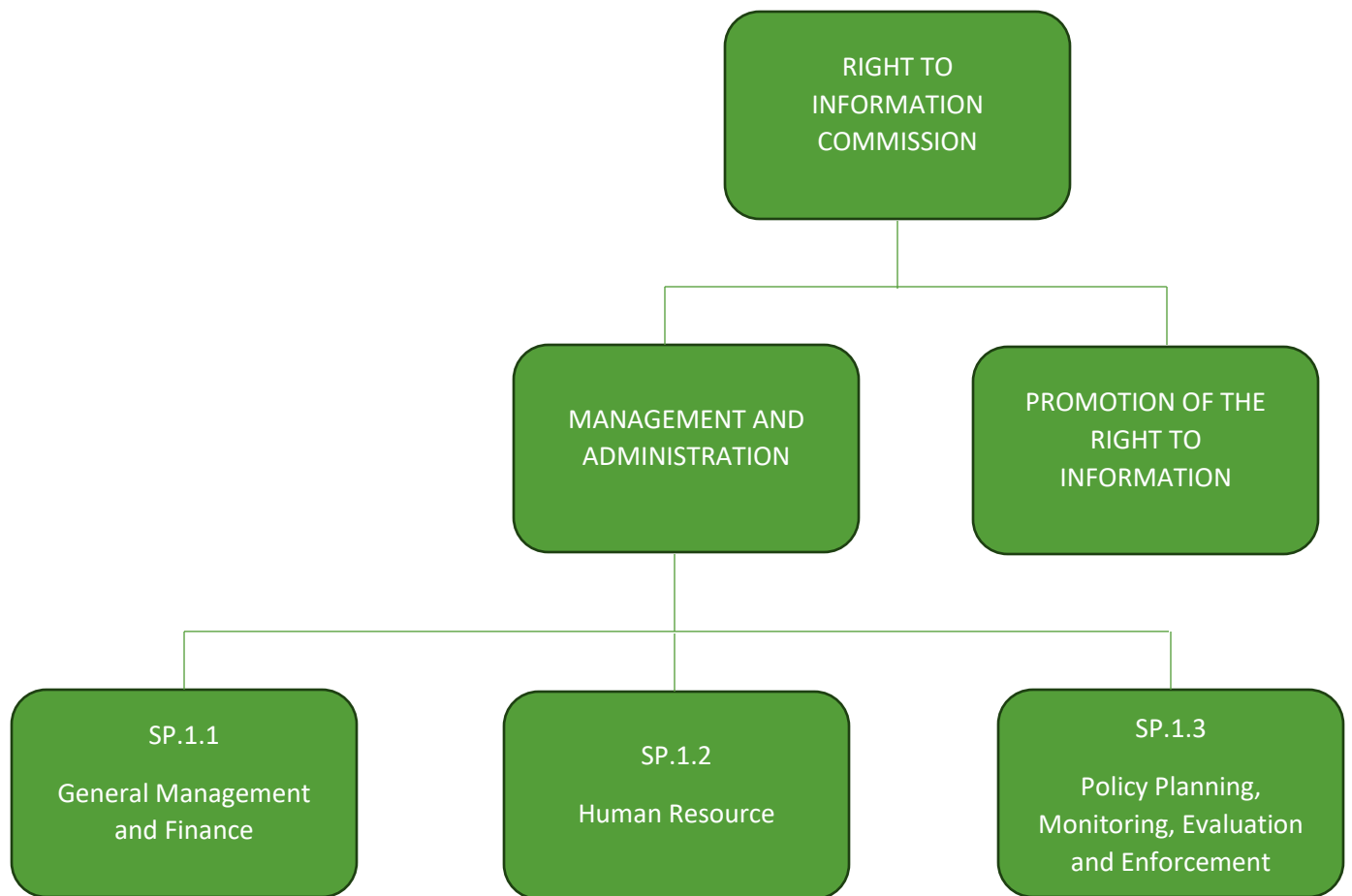
THEME: Resetting The Economy For The Ghana We Want

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The RTI MTEF PBB for 2025 is also available on the internet at: www.mofep.gov.gh

PROGRAMME STRUCTURE – RIGHT TO INFORMATION COMMISSION





1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 082 - Right to Information Commission
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
08201 - Management and Administration	15,941,876	2,008,045		17,949,921											17,949,921
08201001 - General Administration and Finance	12,929,389	2,008,045		14,937,434											14,937,434
08201002 - Human Resource	3,012,487			3,012,487											3,012,487
08202 - Promotion of Right to Information		412,500		412,500											412,500
08202001 - Promotion of Right to Information		412,500		412,500											412,500
Grand Total	15,941,876	2,420,545		18,362,421											18,362,421

PART A: STRATEGIC OVERVIEW OF THE RIGHT TO INFORMATION COMMISSION

1. NATIONAL MEDIUM-TERM DEVELOPMENT POLICY FRAMEWORK (MTDPF) POLICY OBJECTIVES

National Medium-Term Development Policy Framework (MTDPF) contains 5 Policy Objectives that are relevant to the Commission

- Deepen Transparency and public accountability
- Enhance capacity for policy formulation and coordination
- Promote the fight against corruption and economic crimes
- Improve participation of civil society (media, traditional authorities, religious bodies) in national development
- Ensure responsive governance and citizen participation in the development dialogue

2. MISSION

The mission of the Commission is to achieve the goals enshrined in the Right to Information Act, 2019 (Act 989) to build an informed citizenry, to promote transparency of information held by or under the control of public institutions, check corruption and to hold governments and its institutions accountable to all.

3. CORE FUNCTIONS

The core functions of the Commission are:

- Issue written orders requesting for the production of information
- Examine, reproduce, take extracts from or hold information for unlimited periods, including information found in any premises entered pursuant to an inspection conducted by the Commission in the performance of the monitoring function of the Commission.
- Promote, sustain awareness and educate the public on the right to information within the country
- Conduct any research it considers necessary or appropriate for the attainment of the Objects of this Act.
- Monitor, ensure compliance and implementation of its directives by all public institution and relevant private body with this Act.
- Publish findings, recommendations, orders, decisions and directives quarterly
- Undertake any other action that the Commission considers necessary for the effective performance of its functions.

4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Base Line		Latest Status		Target		Remarks
		Year	Value	Year	Value	Year	Value	
Fully Operationalise Right to Information Act, 2019 (Act 989)	Develop Legislative Instrument for Right to Information Act, 989	2023	Engagements made with some key stakeholders.	2024	The final round of engagement involving the Ministry of Information, the Ministry of Justice and Attorney General Department, and the Parliamentary Select Committee on Subsidiary Legislation was undertaken this year.	2025	Full Implementation	The draft regulations for the Legislative Instrument to facilitate the implementation of Act 989 is in the final stages of completion. All recommended changes after the engagements have been effected and submitted to Parliament but could not be laid before the rise of the 8 th parliamentary sitting.
Office Set-Up and Structures developed	All administrative structures put in place	2023	Administrative structures put in place: *Head office 90% *Ashanti Office 50% *Bono Office 40%	2024	100% Completion of all administrative structure at Head, Ashanti, Bono and Upper East Offices	2025	Set-up and complete administrative structures in Western, Central and Eastern Region	Upper East Regional Office opened for operation to bring the RTIC work close to the populace in the region.
Develop innovative concepts/programs to help disseminate and educate the public about the Commission and its mandate.	No. of social Media campaign	2023	455	2024	408	2025	500	Completed 408 social media campaigns.
	No. of Traditional Media Campaign	2023	105	2024	34	2025	100	Completed 34 traditional media campaigns.
	No. of stakeholder engagement workshops	2023	551 engagements and workshops held	2024	221 engagements and workshops	2025	500	Completed 221 engagements and workshops

Outcome Indicator Description	Unit of Measurement	Base Line		Latest Status		Target		Remarks
		Year	Value	Year	Value	Year	Value	
Review of public institutions performance on implementation of access to information	Monitoring and Compliance reports produced	2023	250	2024	327	2025	350	327 institutions have so far been monitored. 222 institutions were compliant 105 institutions were non-compliant
Report on activities of RTI and prepare annual report	Annual report prepared and submitted to the Minister	2023	The annual report was laid before the parliament.	2024	The annual report was laid before the parliament.	2025	Annual Report prepared and laid before parliament	Annual report was prepared and submitted to the Minister, and subsequently laid before parliament
Development of human resource	Number of Staff trained and developed in different disciplines	2023	111	2024	66	2025	120	66 Staff trained and developed in different disciplines
Commission's decisions on review applications	Status report on review applications addressed	2023	65 Review Applications received	2024	120 Review Applications received	2025	100 Review Applications	120 Review Applications Received 75 Review Applications Settled 13 Decisions Issued 53 Applications at Various Stages of the Review Process 2 Review Applications Discontinued 1 Review Applications Transferred 6 Review Applications Referred

5. SUMMARY OF KEY ACHIEVEMENTS IN 2024

1. PROMOTION OF THE RIGHT TO INFORMATION ACT

- **Institutional Sensitisation Programmes**

In pursuit of the Commission's mandate to promote awareness and understanding of Act 989, the Commission intensified sensitisation programmes across public institutions. In 2024, the Commission successfully conducted sensitisation programmes for two hundred and twenty-one (221) public institutions. This was a remarkable increase of over 200% over last year's fifty-two (52). This initiative is expected to reinforce proactive disclosure and expedite the process of accessing public information.

- **Stakeholder engagement**

The Commission has successfully established partnerships with key organisations to support the effective implementation of the RTI law through technical assistance, capacity building, and financial support. These partners include Star-Ghana, GIZ, Open Government Partnership/European Union, Ministry of Information, the Media Foundation, International Republican Institute, and the England Information Commissioner's Office. These engagements benefitted the Commission in implementing some key programmes such as the LI engagement with parliament through their supports.

- **Capacity building for CSOs and information officers**

In collaboration with the International Republican Institute (IRI), the Commission also trained Civil Society Organizations (CSOs) and RTI Information Officers from twelve regional capitals with the lowest RTI-related activities in Kumasi. This training help build capacity of CSOs in disseminating the tenets of the Act in their respective regions and also entrenched the knowledge of Information Officers to proactively engage their communities on the dictates of the Act.

2. ENFORCEMENT, MONITORING, AND COMPLIANCE

The Commission remains committed to ensuring compliance with Act 989. In 2024, the Commission conducted a nationwide monitoring and compliance exercise across three hundred and twenty-seven (327) public institutions to assess their level of adherence to the provisions of the Act. This was an increase compared to last year's two hundred and forty-one (241) public institutions. The monitoring exercise revealed that while two hundred and twenty-two (222) institutions demonstrated compliance, one hundred and five (105) institutions were found to be non-compliant. Measures have since been instituted to ensure full compliance by all institutions, reinforcing the effectiveness of the Right to Information framework.

3. STAFF TRAINING

The Commission provided training and capacity-building programmes for its staffs. The Human Resources Department participated in a public sector training for Resource Directors and Managers, while the Tribunal Unit received training in Conflict Management and Alternative Dispute Resolution (ADR). Additionally, the Administration and Finance Departments underwent training on the Ghana Integrated Financial Management Information System (GIFMIS).

4. DECENTRALISATION

In an effort to extend the Commission's services across the country, the Commission in 2024 successfully established and deployed staff to its regional office in Bolgatanga, in the Upper East Region of Ghana bringing the total number of regional offices to four (Accra, Kumasi and Sunyani). Plans are far advanced by the Commission to open office spaces in the Eastern, Volta, Central, Western and the Northern regions of Ghana to deploy staff to commence operations this year. This initiative is part of the broader strategy to decentralise the Commission's operations and bring its services closer to the people, ensuring enhanced public engagement and capacity building translating to transparency in the governance process.

5. LEGISLATIVE INSTRUMENT

The draft regulations for the Legislative Instrument (LI) to facilitate the effective implementation of Act 989 is at the final stage of completion. The pre-laying process, which involved consultations with the Ministry of Information, the Ministry of Justice and Attorney General's Department, and the Parliamentary Select Committee on Legal and Constitutional Affairs, has been completed. Proposed corrections have been effected in the document, which has subsequently been forwarded by the AG Department to parliament. Unfortunately, the 8th Parliament was unable to have it passed before rising. The Commission is therefore preparing towards engaging the 9th Parliamentary sub-committee to commence necessary processes for laying and passing of the draft LI.

6. IDUAI AND RTI MONTH CELEBRATION

Ghana hosted the International Day for Universal Access to Information (IDUAI) in October 2024, underscoring the nation's commitment to the global movement for information access and transparency. As part of the commemoration of the IDUAI, the Commission undertook extensive sensitisation programmes during its RTI Month celebrations. This involved capacity building engagements at one hundred (100) churches and mosques across the Greater Accra, Ashanti, and Bono Regions to educate the public on their constitutional right to access public information.

7. REVIEW OF APPLICATIONS

The Commission continues to employ diverse Alternative Dispute Resolution (ADR) mechanisms to address review applications efficiently. As of 2024, the Commission has handled one hundred and twenty (120) review applications received, seventy-five (75) of these

review applications were successfully settled, thirteen (13) decisions issued, fifty-three (53) applications at various stages of the review process, two (2) review applications discontinued, one (1) review application transferred, and six (6) review applications referred. These processes have significantly contributed to the effective resolution of disputes, thereby strengthening the enforcement mandate of the right to information in Ghana.



THE EXECUTIVE SECRETARY OF THE RTI COMMISSION, YAW SARPONG BOATENG ESQ (1ST FROM LEFT), THE INFORMATION MINISTER OF GHANA, HON. FATIMATU ABUBAKAR (6TH LEFT), THE MINISTER OF EDUCATION AND THE REPRESENTATIVE OF THE PRESIDENT OF GHANA, HON. DR. YAW OSEI ADUTWUM (7TH LEFT), JUSTICE (RTD) K.A. OFORI ATTA WITH SOME OTHER DIGNITARIES AT THE 2024 INTERNATIONAL



HEAD OF LEGAL OF THE RTI COMMISSION, STEPHEN OWUSU (RIGHT) ON GHANA TELEVISION'S (GTV) BREAKFAST SHOW



YAW SARPONG BOATENG ESQ. (3RD RIGHT) AND SOME STAFF OF THE RTI COMMISSION WITH THE DELEGATION FROM THE NATIONAL DEMOCRATIC INSTITUTE AND HOUSE OF DEMOCRACY PARTNERSHIP



THE EXECUTIVE SECRETARY OF RTI COMMISSION, YAW SARPONG BOATENG ESQ (2ND LEFT), HEAD OF SECTION OF EUROPEAN UNION IN GHANA, ANNA LIXI (3RD LEFT) WITH SOME STAFF OF EU IN GHANA AND THE RTI COMMISSION



THE EXECUTIVE SECRETARY, YAW SARPONG BOATENG ESQ (MIDDLE) ENGAGING THE THE DELEGATION FROM THE NATIONAL DEMOCRATIC INSTITUTE AND HOUSE OF DEMOCRACY PARTNERSHIP



THE EXECUTIVE SECRETARY OF RTI COMMISSION, YAW SARPONG BOATENG ESQ (IN SUIT) AND MR. SUNDAY AFOLABI ALAO OF THE INTERNATIONAL REPUBLICAN INSTITUTE (IRI) WITH STAFF FROM RTI COMMISSION AND IRI



RTI COMMISSION DELEGATION AT THE 2024 INTERNATIONAL CONFERENCE OF INFORMATION COMMISSIONERS AT ALBANIA



THE RTI COMMISSION LED BY YAW SARPONG BOATENG ESQ (MIDDLE) IN A MEETING WITH THE OPEN GOVERNMENT PARTNERSHIP DURING THEIR VISIT TO THE COMMISSION



RIGHT TO INFORMATION COMMISSION COMMEMORATING THE 2024 INTERNATIONAL WOMEN'S DAY



STAFF OF RTI COMMISSION IN GHANA-MADE WEARS MARKING THE 2024 HERITAGE MONTH (MARCH) OF GHANA



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 082 - Right to Information Commission

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
Programmes - Right to Information Commission	18,362,421	35,905,032	35,905,032	35,905,032
08201 - Management and Administration	17,949,921	34,605,032	34,605,032	34,605,032
08201001 - General Administration and Finance	14,937,434	31,592,545	31,592,545	31,592,545
21 - Compensation of Employees [GFS]	12,929,389	19,986,591	19,986,591	19,986,591
22 - Use of Goods and Services	2,008,045	4,385,954	4,385,954	4,385,954
31 - Non financial assets		7,220,000	7,220,000	7,220,000
08201002 - Human Resource	3,012,487	3,012,487	3,012,487	3,012,487
21 - Compensation of Employees [GFS]	3,012,487	3,012,487	3,012,487	3,012,487
08202 - Promotion of Right to Information	412,500	1,300,000	1,300,000	1,300,000
08202001 - Promotion of Right to Information	412,500	1,300,000	1,300,000	1,300,000
22 - Use of Goods and Services	412,500	1,300,000	1,300,000	1,300,000

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objectives

- To develop strategies for the smooth operationalization of the Right to Information Act, 2019 (Act 989).
- To facilitate programmes that will help disseminate information about the Right to Information Commission Act 989.
- To facilitate annual budget preparation and implementation for the Commission.
- To facilitate stakeholder engagements.

2. Budget Programme Description

The mandate of the Right to Information Commission is centred on the promotion of a culture of transparency and accountability in public institutions. The Commission is also mandated to promote, monitor, protect and enforce the right to information that is granted to a person under the Constitution and the provisions of the Right to Information Act 989.

The programme covers all the support services offered by the Commission through the delivery of the following sub-programmes;

- General Administration and Finance;
- Human Resource;

The operations and projects of this programme are mainly funded by the Government of Ghana.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 082 - Right to Information Commission

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
08201 - Management and Administration	17,949,921	34,605,032	34,605,032	34,605,032
08201001 - General Administration and Finance	14,937,434	31,592,545	31,592,545	31,592,545
21 - Compensation of Employees [GFS]	12,929,389	19,986,591	19,986,591	19,986,591
22 - Use of Goods and Services	2,008,045	4,385,954	4,385,954	4,385,954
31 - Non financial assets		7,220,000	7,220,000	7,220,000
08201002 - Human Resource	3,012,487	3,012,487	3,012,487	3,012,487
21 - Compensation of Employees [GFS]	3,012,487	3,012,487	3,012,487	3,012,487

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: General Administration and Finance

1. Budget Sub-programme Objective

To effectively coordinate the activities of the Commission

2. Budget Sub-Programme Description

This sub-programme looks at the coordination of activities of the Commission. It provides general information and direction for the Commission. It is responsible for the establishment of standard procedures of operation for the effective and efficient running of the Commission.

It consolidates and incorporates the Commission's needs for equipment and materials into a master procurement plan, establishes and maintains a fixed asset register and liaises with appropriate heads of department to plan for the acquisition, replacement and disposal of equipment.

The operations and projects of this programme are mainly funded by the Government of Ghana.

3. Budget Sub-Programme Results Statement

The table presents the main outputs, indicators and projections by which the Commission measures the performance of this sub-programme. The data indicates the Commission's estimate of future performance.

Main Output	Output Indicator	Past Year		Projections			
		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual				
Preparation of Annual Budget estimates	Annual Budget estimates prepared	30 th October	Prepared	30 th October	30 th October	30 th October	30 th October
Preparation of Annual financial reports	Financial reports completed	Annually	Complete in December	Annually	Annually	Annually	Annually
Preparation of budget	Budget performance	Quarterly	3 quarters Prepared	Quarterly	Quarterly	Quarterly	Quarterly

Main Output	Output Indicator	Past Year		Projections			
		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual				
performance reports	reports completed						
Updates of assets register	Asset register updated	Annually	Complete in December	Annually	Annually	Annually	Annually
Responding to audit reports	Audit responses submitted	Thirty days after receipt of report	-	Thirty days after receipt of report	Thirty days after receipt of report	Thirty days after receipt of report	Thirty days after receipt of report
Payment to contractors and suppliers	Payment to service providers made	Thirty days after receipt of invoice	Thirty days after receipt of invoice	Thirty days after receipt of invoice	Thirty days after receipt of invoice	Thirty days after receipt of invoice	Thirty days after receipt of invoice

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Internal management of the organisation	Acquisition of movable and immovable Assets
Local & International Affiliations	Maintenance, Rehabilitation, Refurbishment and Upgrade of existing assets
Procurement of Office Supplies and Consumables	
Procurement plan preparation	
Tendering activities	
Budget preparation	
Budget performance reporting	
Financial statement reporting	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 082 - Right to Information Commission

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
08201001 - General Administration and Finance	14,937,434	31,592,545	31,592,545	31,592,545
21 - Compensation of Employees [GFS]	12,929,389	19,986,591	19,986,591	19,986,591
22 - Use of Goods and Services	2,008,045	4,385,954	4,385,954	4,385,954
31 - Non financial assets		7,220,000	7,220,000	7,220,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB –PROGRAMME 1.2: Human Resource

1. Budget Sub-programme Objectives

- To facilitate the recruitment, replacement and placement of staff
- To improve the capacity of employees

2. Budget Sub-Programme Description

This sub-programme considers the human resource needs of the Commission. It develops and oversees the strategic planning of the human resource requirement of the Commission.

It is also responsible for the recruitment, selection and continuous training and retraining of employees to build capacity and efficiency across the sector.

The operations and projects of this programme are mainly funded by the Government of Ghana.

3. Budget Sub-Programme Results Statement

The table presents the main outputs, indicators and projections by which the Commission measures the performance of this sub-programme. The data indicates the Commission's estimate of future performance.

Main Output	Output Indicator	Reporting Year		Projections			
		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual				
Staff training and development in different disciplines	Number of Staff trained	120	66	120	120	120	120
Development of a human resource plan	Human Resource Plan developed	31 st December	Complete in December	31 st December	31 st December	31 st December	31 st December

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Staff Capacity Building	
Staff Audit	
Human Resource Database	
Scheme of Service	
Recruitment, Placement and Promotion	
Personnel and Staff Management	
Manpower Skills Development	



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 082 - Right to Information Commission

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
08201002 - Human Resource	3,012,487	3,012,487	3,012,487	3,012,487
21 - Compensation of Employees [GFS]	3,012,487	3,012,487	3,012,487	3,012,487

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.3: Policy Planning, Monitoring, Evaluation And Enforcement

1. Budget Programme Objective

To formulate and implement policies to manage the Commission.

2. Budget Sub-Programme Description

The sub-programme facilitates key stakeholder consultations for the planning and development of the Commission policies and legislations. It develops and undertakes periodic review of policies, plans and programmes to facilitate and fine-tune the achievement of the Right to Information Commission's vision and functions of the Commission.

PPBME designs and administers monitoring and evaluation systems to assess the effectiveness of policies, programmes and processes in the Commission. It also monitors institutions compliance to the provisions of the Right to Information Act 989.

The operations and projects of this programme are mainly funded by the Government of Ghana.

3. Budget Sub-Programme Results Statement

The table presents the main outputs, indicators and projections by which the Commission measures the performance of this sub-programme. The data indicate the projections of the Commission's estimate of future performance.

Main Output	Output Indicator	Reporting Year		Projections			
		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual				
Development and updates plans and programmes	Plans & programmes developed/updated	90 days after annual budget	On-going	90 days after annual budget	90 days after annual budget	90 days after annual budget	90 days after annual budget
Monitoring of programmes/projects	No. of reports produced	4	4	4	4	4	4

Main Output	Output Indicator	Reporting Year		Projections			
		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual				
Updates of performance indicators	Performance indicators developed	One month before end of year.	To be Completed in December	One month before	One month before	One month before	One month before
Review of institutions performance	Performance reports produced	Updated Annually	To be Completed in December	Updated Annually	Updated Annually	Updated Annually	Updated Annually
Development of Right to Information Medium Term Development Plan	Medium Term Development Plan Produced	Updated Annually	To be Completed in December	Updated Annually	Updated Annually	Updated Annually	Updated Annually
RTI Compliance programs for Public Institutions	RTI compliance programs implemented	Done every quarter	To be Completed in December	At least twice every quarter	At least twice every quarter	At least twice every quarter	At least twice every quarter

4. Budget Sub-Programme Operations and Project

The table lists the main Operations and projects to be undertaken by the programme

Operations	Acquisition of movable assets
Planning and Policy formulation	
Management and Monitoring Policies Programmes and Projects	
Evaluation and Impact Assessment Activities	

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: PROMOTION OF THE RIGHT TO INFORMATION

SUB –PROGRAMME 2.0: Promotion of Right to Information Act

1. Budget Programme Objectives

To promote and sustain awareness of the right to information within the country.

2. Budget Programme Description

This programme conducts activities in collaboration with other State institutions to educate the public on the right to information.

In promoting awareness of the right to information, the Commission:

- Assess all implementation plans required to be submitted by public institutions to the Commission to ensure that public institutions have clear obligations and processes which support awareness-raising and education interventions at the community level including disadvantaged groups
- Consults and collaborates with civil society organisations and interest groups
- Provide recommendations and guidelines to a public institution for internal training of personnel and provide training on request
- Monitors internal training of staff within public institutions and issues notices for mandatory training where necessary,
- Assists an applicant and public institution on matters of interpretation of the Act
- Develops the material that it considers necessary to advance the promotion of access to information
- Make public and widely disseminate its annual report.

This programme also ensures that the Commission develops its communication strategies, and the media is informed on the time of related programmes. In addition, the Commission will be opening new offices in the regions to implement operations under the Act.

3. Budget Programme Results Statement

The table presents the main outputs, indicators and projections by which the Commission measures the performance of this programme. The data indicates the Commission's future performance.

Main Output	Output Indicator	Reporting Year		Projections			
		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual				
District Sensitisation Drive	Number of Districts Sensitised	-	-	10	10	10	10
Social Media Campaigns	Number of social media campaigns	500	408	500	500	500	500
Traditional Media Campaigns	Number of traditional media campaigns	100	34	100	100	100	100
Stakeholder engagement	Number of stakeholder engagement workshop	500	221	500	500	500	500
Dissemination of information to the public	Public interactions organised	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly
Response to feedback from the public	Report on feedback addressed	Seven days after receipt of feedback	Seven days after receipt of feedback	Seven days after receipt of feedback	Seven days after receipt of feedback	Seven days after receipt of feedback	Seven days after receipt of feedback
Establish regional offices to implement operations of Commission by law	Regional offices operational	3	1	3	3	3	3

4. Budget Programme Operations and Project

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Promotion of Right to Information Act, 2019 (Act 989)	Acquisition of movable assets
Promotion of Right to Information Commission.	
RTI week celebration	
Stakeholder Engagements	
Nationwide sensitisation programmes	
Evaluation and Impact Assessment Activities	



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 082 - Right to Information Commission

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
08202 - Promotion of Right to Information	412,500	1,300,000	1,300,000	1,300,000
08202001 - Promotion of Right to Information	412,500	1,300,000	1,300,000	1,300,000
22 - Use of Goods and Services	412,500	1,300,000	1,300,000	1,300,000



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 082 - Right to Information Commission
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
082 - Right to Information Commission	15,941,876	2,420,545		18,362,421											18,362,421
08201 - Headquarters	15,941,876	2,420,545		18,362,421											18,362,421
0820101 - Finance and Administration	15,941,876	2,420,545		18,362,421											18,362,421
0820101001 - General Administration	15,941,876	2,420,545		18,362,421											18,362,421