

# MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2025-2028



**MINISTRY OF  
YOUTH  
DEVELOPMENT  
AND  
EMPOWERMENT**



REPUBLIC OF GHANA

**PROGRAMME BASED  
BUDGET ESTIMATES  
FOR 2025**

**THEME:** Resetting The Economy For The Ghana We Want

# ***MINISTRY OF YOUTH DEVELOPMENT AND EMPOWERMENT***



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The MYDE MTEF PBB for 2025 is also available on the internet at: [www.mofep.gov.gh](http://www.mofep.gov.gh)



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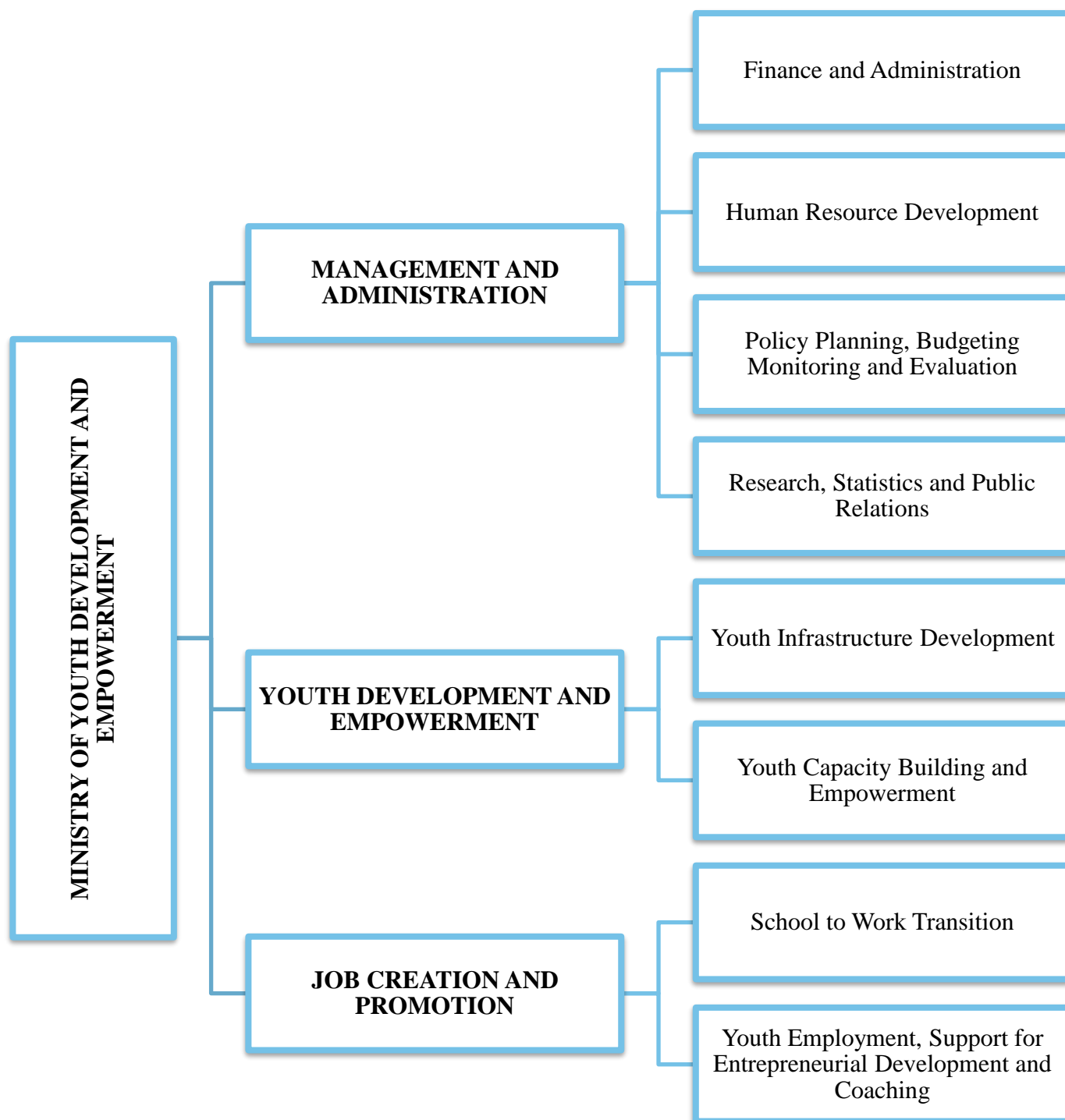
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## PROGRAMME STRUCTURE – MINISTRY OF YOUTH DEVELOPMENT AND EMPOWERMENT (MYDE)





# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 084 - Ministry of Youth Development and Empowerment  
Year: 2025 | Currency: Ghana Cedi (GHS)  
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
08401 - Management and Administration	5,165,294	2,400,000		7,565,294											7,565,294
08401001 - Finance and Administration	2,442,404	2,400,000		4,842,404											4,842,404
08401002 - Human Resource Management	709,218			709,218											709,218
08401003 - Policy Planning Initiative & Evaluation	1,167,832			1,167,832											1,167,832
08401004 - Research Statistics & Information Mgt	845,841			845,841											845,841
08402 - Youth Development and Empowerment	11,844,428	435,470,598	40,000,000	487,315,026		16,500		16,500							487,331,526
08402001 - Youth Infrastructure Development	8,630,864	260,240,000	40,000,000	308,870,864		16,500		16,500							308,887,364
08402002 - Youth Capacity Building & Empowerment	3,213,564	175,230,598		178,444,162											178,444,162
08403 - Job Creation and Promotion	21,004,933	90,120,000	20,000,000	131,124,933		10,835,341	7,223,561	18,058,902							149,183,835
08403001 - School work transition	21,004,933	120,000		21,124,933		10,835,341	7,223,561	18,058,902							39,183,835
08403002 - Youth Empowerment support for Entrepreneurial Development & Coaching		90,000,000	20,000,000	110,000,000											110,000,000
Grand Total	38,014,656	527,990,598	60,000,000	626,005,253		10,851,841	7,223,561	18,075,402							644,080,655

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# **PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF YOUTH DEVELOPMENT AND EMPOWERMENT (MYDE)**

## **1. NMTDPF POLICY OBJECTIVES**

The NMTDPF contains Three (3) Policy Objectives that are relevant to the Ministry of Youth Development and Empowerment that is under focus area 11 of the Social Development Pillar as shown below:

- Improve coordination for youth development
- Promote effective participation of the youth in socioeconomic development
- Promote youth participation in politics, electoral democracy, and governance

## **2. GOAL**

An inclusive ecosystem for a highly empowered, globally competitive youth playing functional roles in national development.

## **3. VISION**

An empowered youth for national development and global competitiveness.

## **4. CORE FUNCTIONS**

Pursuant to section 3 & 13 of the Civil Service Law, 1993 (PNDC Law 327), the Ministry of Youth Development and Empowerment shall:

- Initiate, formulate and review policies for youth development and empowerment;
- Advice on government plans and programmes on youth development and empowerment;
- Undertake the necessary research for the effective implementation of youth policies and programmes;
- Coordinate, monitor, and evaluate the implementation of youth policies, plans, and programmes;
- Undertake stakeholder engagement, knowledge and experience sharing and innovation towards youth development and empowerment;
- Develop a framework for local and international partnership to address socioeconomic challenges of the youth;
- Develop and implement youth work professionalization programmes;
- Collaborate with relevant institutions from private and public sectors for entrepreneurship, job and wealth creation, and health and well-being of the youth;
- Facilitate the development of youth businesses through access to funds;
- Mobilize resources for the implementation of youth policies, programmes and projects; and
- Perform other functions that are inductive or incidental for the achievement of the objective of the sector.



## 5. POLICY OUTCOME INDICATORS AND TARGETS

The table below shows some of the outcome indicators for 2025. The Annual Programme of Work of the Ministry has the full picture of the indicators and targets for the year 2025 and beyond

Outcome Indicators	Unit of Measurement	Baseline		Latest Status		Targets	
		Year	Value	Year	Value	Year	Value
Reduction in youth not in Employment, Education and Training (NEET)	Proportion of youth NEET	2021		2023	18.2%	2027	10%
Increased youth-led businesses	Proportion of youth led businesses	2021		2023	-	2027	5%
Improved knowledge in reproductive health among the youth	Percentage of youth with improved knowledge on reproductive health	2021		2023	-	2027	20%
Increased youth participation in decision making	Percentage of youth involved in leadership and decision making	2021		2023	-	2027	5%
Increased employment rate among school leavers	Proportion on school leavers who get employed after national service	2021		2023	-	2027	10%
Reduction in youth unemployment and under-employment	Youth unemployment rates	2021		2023	5.5%	2027	3.5%
Improved entrepreneurial skills among the youth	Percentage of youth with improved entrepreneurial skills	2021		2023	-	2027	10%





## 6. EXPENDITURE TRENDS

Since the Ministry is new, this portion will be completed in the 2026-2029 PDD

### Summary of Expenditure (2024)

Economic classification	2024 Approved Budget (GH¢) - A	2024 Revised Budget (GH¢) - B	2024 Release (GH¢) - C	2024 Expenditure - D	Variance E=(B-C)	Var. % (E/B)
Com. of Employees						
Goods and Services						
Capital Expenditure						
<b>Total Expenditure</b>						

In 2025, the Ministry and its Departments have been allocated is GH¢2,789,337,447.00. In terms of funding sources, GH¢624,205,254 is from the Consolidated Fund (GoG), GH¢18,075,401 to be Generated Internally (IGF), GH¢585,338,310 from the Communication Service Tax (CST), GH¢757,623,026 from the District Assembly Common Fund (DACF) and GH¢428,595,456 from the GETFUND. With regards to economic classification, out of the GH¢624,205,254 allocation from GoG, GH¢38,014,656 is for Compensation of Employees (COE), GH¢526,190,598 for use of Goods and Services while GH¢60,000 is for Capital Expenditure (CAPEX). GH¢350,000,000 out of the goods and services allocation from GoG as well as the CAPEX under GoG are for the implementation of the “Adwumawura” and the “National Apprenticeship” Projects. Out of the remaining GH¢176,190,598, GH¢174,990,598 is for the payment of scholarships.

The Youth Employment Agency, (YEA) has a total allocation of GH¢1,771,556,792; GH¢585,338,310 from the SCT, GH¢757,623,026 from DACF and GH¢428,595,456 from GETFUND. GH¢161,173,534 of the total allocation is for COE, GH¢1,540,466,258 for the implementation of the various modules and internal operations of the Agency while GH¢69,917,000 is for CAPEX. The National Youth Authority has GH¢375,500,000.

For the 2026 to 2028 medium term, the average allocations to the sector is projected to be around GH¢ 5,575,227,617 million per year. The 2026 indicative total allocation to the Ministry will increase by 16.49% over the 2026 allocation while the 2028 total allocation is projected to increase by 24.45% over the 2027 allocation.



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## 7. 2024 KEY ACHIEVEMENTS





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 084 - Ministry of Youth Development and Empowerment

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
<b>Programmes - Ministry of Youth Development and</b>	<b>644,080,655</b>	<b>644,080,655</b>	<b>644,080,655</b>	<b>644,080,655</b>
<b>08401 - Management and Administration</b>	<b>7,565,294</b>	<b>7,565,294</b>	<b>7,565,294</b>	<b>7,565,294</b>
08401001 - Finance and Administration	4,842,404	4,842,404	4,842,404	4,842,404
21 - Compensation of Employees [GFS]	2,442,404	2,442,404	2,442,404	2,442,404
22 - Use of Goods and Services	2,400,000	2,400,000	2,400,000	2,400,000
<b>08401002 - Human Resource Management</b>	<b>709,218</b>	<b>709,218</b>	<b>709,218</b>	<b>709,218</b>
21 - Compensation of Employees [GFS]	709,218	709,218	709,218	709,218
<b>08401003 - Policy Planning Initiative &amp; Evaluation</b>	<b>1,167,832</b>	<b>1,167,832</b>	<b>1,167,832</b>	<b>1,167,832</b>
21 - Compensation of Employees [GFS]	1,167,832	1,167,832	1,167,832	1,167,832
<b>08401004 - Research Statistics &amp; Information Mgt</b>	<b>845,841</b>	<b>845,841</b>	<b>845,841</b>	<b>845,841</b>
21 - Compensation of Employees [GFS]	845,841	845,841	845,841	845,841
<b>08402 - Youth Development and Empowerment</b>	<b>487,331,526</b>	<b>487,331,526</b>	<b>487,331,526</b>	<b>487,331,526</b>
<b>08402001 - Youth Infrastructure Development</b>	<b>308,887,364</b>	<b>308,887,364</b>	<b>308,887,364</b>	<b>308,887,364</b>
21 - Compensation of Employees [GFS]	8,630,864	8,630,864	8,630,864	8,630,864
22 - Use of Goods and Services	127,081,400	127,081,400	127,081,400	127,081,400
28 - Other Expense	133,175,100	133,175,100	133,175,100	133,175,100
31 - Non financial assets	40,000,000	40,000,000	40,000,000	40,000,000
<b>08402002 - Youth Capacity Building &amp; Empowerment</b>	<b>178,444,162</b>	<b>178,444,162</b>	<b>178,444,162</b>	<b>178,444,162</b>
21 - Compensation of Employees [GFS]	3,213,564	3,213,564	3,213,564	3,213,564
22 - Use of Goods and Services	240,000	240,000	240,000	240,000
28 - Other Expense	174,990,598	174,990,598	174,990,598	174,990,598
<b>08403 - Job Creation and Promotion</b>	<b>149,183,835</b>	<b>149,183,835</b>	<b>149,183,835</b>	<b>149,183,835</b>
<b>08403001 - School work transition</b>	<b>39,183,835</b>	<b>39,183,835</b>	<b>39,183,835</b>	<b>39,183,835</b>



## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 084 - Ministry of Youth Development and Empowerment

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
21 - Compensation of Employees [GFS]	21,004,933	21,004,933	21,004,933	21,004,933
22 - Use of Goods and Services	10,955,341	10,955,341	10,955,341	10,955,341
31 - Non financial assets	7,223,561	7,223,561	7,223,561	7,223,561
<b>08403002 - Youth Empowerment support for Entrepreneurial</b>	<b>110,000,000</b>	<b>110,000,000</b>	<b>110,000,000</b>	<b>110,000,000</b>
22 - Use of Goods and Services	28,808,213	28,808,213	28,808,213	28,808,213
27 - Social benefits [GFS]	791,787	791,787	791,787	791,787
28 - Other Expense	60,400,000	60,400,000	60,400,000	60,400,000
31 - Non financial assets	20,000,000	20,000,000	20,000,000	20,000,000

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## **PART B: BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **1. Budget Programme Objectives**

- To provide an efficient and effective governance and leadership in the management of youth development and empowerment
- To coordinate youth development and empowerment initiatives.
- To develop, monitor and evaluate youth development interventions.

#### **2. Budget Programme Description**

This programme provides strategic direction and administrative support for the entire sector. This is done through policy formulation, resource allocation, human resource management, conduct research for evidence based decision making, monitoring and evaluation of the implementation of the programmes and projects of the sector.

In order to perform its functions effectively, the MYDE provides institutional support to its operations at the national, district and Agency levels.

The sub-programmes under this programme includes Finance and Administration, Research, Statistics and Information Management, Policy Planning, Budgeting, Monitoring and Evaluation, Human Resources Management Directorates.

The sources of fund for the implementation of the Programme are Government of Ghana, Internally Generated Funds and Multi-Donor Budget Support. The total number of personnel under this budget Programme is 107.





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 084 - Ministry of Youth Development and Empowerment

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
<b>08401 - Management and Administration</b>	<b>7,565,294</b>	<b>7,565,294</b>	<b>7,565,294</b>	<b>7,565,294</b>
<b>08401001 - Finance and Administration</b>	<b>4,842,404</b>	<b>4,842,404</b>	<b>4,842,404</b>	<b>4,842,404</b>
21 - Compensation of Employees [GFS]	2,442,404	2,442,404	2,442,404	2,442,404
22 - Use of Goods and Services	2,400,000	2,400,000	2,400,000	2,400,000
<b>08401002 - Human Resource Management</b>	<b>709,218</b>	<b>709,218</b>	<b>709,218</b>	<b>709,218</b>
21 - Compensation of Employees [GFS]	709,218	709,218	709,218	709,218
<b>08401003 - Policy Planning Initiative &amp; Evaluation</b>	<b>1,167,832</b>	<b>1,167,832</b>	<b>1,167,832</b>	<b>1,167,832</b>
21 - Compensation of Employees [GFS]	1,167,832	1,167,832	1,167,832	1,167,832
<b>08401004 - Research Statistics &amp; Information Mgt</b>	<b>845,841</b>	<b>845,841</b>	<b>845,841</b>	<b>845,841</b>
21 - Compensation of Employees [GFS]	845,841	845,841	845,841	845,841

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.1: Finance and Administration**

##### **1. Budget Sub-Programme Objectives**

- To provide institutional support for the day-to-day administration of government business at the Ministry.
- To facilitate the payment of services and provide the necessary logistics to enhance service delivery.
- To provide overall leadership and management support to youth development and empowerment.

##### **2. Budget Sub-Programme Description**

This programme is the administrative and financial management hub of the Ministry. Finance and General Administration ensures the overall leadership and management of the sector through the facilitation of appropriate legal framework within which interventions to empower the youth in entrepreneurship and apprenticeship are provided. It also oversees the coordinating activities of the Ministry and its agencies through the issuance of directives that are consistent with the policy direction of the Ministry. It provides administrative support in the areas of financial management, transport, legal, gender, client services, estate, protocol, public relations, records, welfare, pensions & retirements and logistics management. This sub-programme covers the operations of the Finance, Internal Audit, Procurement, stores, transport, records, estates, security and the secretarial units.

The Finance and Administration Directorate ensures the availability of financial and material resources for the running of the Ministry. These include request for funds for purchase of vehicles, fuel, stationery and payment of utilities as well as other essential services. Through this directorate, the Ministry undertakes regular maintenance of official assets. The Internal Audit Unit (IAU) ensures compliance and judicious use of office resources. It provides Management with independent assurance service on the soundness of the internal controls and report on weakness. The Unit forms part of the Finance and Administration for purpose of budget execution.

The operational cost of the Directorate is covered under the annual Government of Ghana budget allocation. There are 50 officers in this Directorate.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Statutory Committee Meetings held	No. of Ministerial Advisory Board meetings held					4	2	2	2
	No. of Entity Tender Committee held					4	4	4	4
	No. of Management meetings organised					24	24	24	24
	No. of Staff durbars held					4	4	4	4
Audit Committee Meetings Held and Reports Produced	Quarterly Audit committee meetings held					4	4	4	4
	Annual Audit Committee Report Produced					1	1	1	1
	Quarterly and Annual Internal Audit Reports produced					5	5	5	5
MYDE financial reports produced	Quarterly & annual Financial Statements produced					5	5	5	5

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme

Operation	Projects
Internal Management of the Organisation	Maintenance, rehabilitation, refurbishment and upgrading of assets
Preparation of Financial Reports	Acquisition of Immovable and Movable Assets
Management of Assets register	Acquisition of equipment and logistics
Cleaning and General Services	
Treasury and accounting activities	
Procurement plan preparation	
Internal audit operations	Assessment of risk, control and governance Follow up on audit recommendations







## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 084 - Ministry of Youth Development and Empowerment

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
08401001 - Finance and Administration	4,842,404	4,842,404	4,842,404	4,842,404
21 - Compensation of Employees [GFS]	2,442,404	2,442,404	2,442,404	2,442,404
22 - Use of Goods and Services	2,400,000	2,400,000	2,400,000	2,400,000

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.2: Human Resource**

##### **1. Budget Sub-Programme Objective**

- To provide direction for the effective career development of the Manpower needs of the sector towards the achievement of its mandate through strategic leadership;

##### **2. Budget Sub-Programme Description**

The Human Resource Development and Management Directorate ensures the availability of requisite and adequately trained manpower for the effective operations of the Ministry and its Agencies through modern human resource planning and management.

This sub-programme leads the development and implementation of clear guidelines and supportive mechanisms for equitable distribution and rational utilization of available Human Resources for the Ministry and its Agencies. This encompasses performance monitoring, promotion, improving productivity and putting in measures to ensure appropriate deployment, retention and motivation of staff.

The Directorate also ensures that approved personnel policies and the general Civil Service Scheme of Service and Administrative Instructions on employment, personnel records, wages and salary administration are translated into good management practices and effectively carried out.

The operational cost of the Directorate is covered under the annual Government of Ghana budget allocation There are 12 officers implementing this sub-programme.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		target	Actual	target	Actual				
Competency-Based Training facilitated	Proportion of MYDE staff trained.					80	95	105	110
Scheme of Service Trainings organised	No. of MYDE staff who attended Scheme of service training					110	120	135	137
Promotion Interviews facilitated	No. of MYDE staff due for promotion promoted					15	20	30	35
	Proportion of staff of MYDE and its Agencies due for promotion not promoted					25	35	40	45
MYDE staff assessed on the E-SPAR	No. of MYDE staff who complete all the stages of the E-SPAR					118	120	140	145

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme

Operations	Projects
Staff Audit	
Human Resource Database	
Scheme of Service	
Recruitment, Placement and Promotions	
Personnel and Staff Management	
Manpower Skills Development	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 084 - Ministry of Youth Development and Empowerment

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
08401002 - Human Resource Management	709,218	709,218	709,218	709,218
21 - Compensation of Employees [GFS]	709,218	709,218	709,218	709,218

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.3: Policy, Planning, Budgeting, Monitoring and Evaluation**

##### **1. Budget Sub-Programme Objectives**

- To lead the preparation, review and monitoring of sector strategic plans, programmes and projects.
- To coordinate coherence youth development and empowerment policies
- To lead the annual sector budget preparation processes and assess performance of sector programmes and projects.

##### **2. Budget Sub-Programme Description**

The Policy Planning, Budgeting, Monitoring and Evaluation (PPBME) sub-programme is responsible for the development, review, monitoring and evaluation of comprehensive and sustainable youth development policies, legislations, plans, programmes, and projects for the sector.

The sub-programme coordinates the analysis and development of sector policies and priorities based on new evidence and past experience. It also co-ordinate the sector's budget preparations and resource allocation, investment appraisals, and capital projects management.

The sub-programme also co-ordinates external assistance and collaborates with development partners, NGOs and other Civil Society Organisations in relation to their support to the Ministry. The sub-programme is implemented by the Policy Planning, Monitoring and Evaluation Directorate (PPMED) of the Ministry's Headquarters with a staff strength of twentytwo (22) officers.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		target	Actual	Target	Actual				
Youth development policies developed/ reviewed	Number of youth-related Policies developed					1	1	1	1
	Number of youth related laws and regulations reviewed					1	1	1	1
Programmes and projects monitored	Monitoring visits undertaken and reports produced					4	4	4	4
Budget Performance Reports prepared and submitted	Number of Budgets Performance Reports prepared					4	4	4	4

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme

Operations	Projects
Budget preparation	Computer hardware and accessories
Budget reporting	
Planning and Policy Formulation	
Develop National Employment and Labour Policies	
Publication and dissemination of Policies and Programmes	
Policies and Programme review and activities	
Management and Monitoring Policies, Programme and Projects	
Evaluation and Impact Assessment Activities	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 084 - Ministry of Youth Development and Empowerment

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
08401003 - Policy Planning Initiative & Evaluation	1,167,832	1,167,832	1,167,832	1,167,832
21 - Compensation of Employees [GFS]	1,167,832	1,167,832	1,167,832	1,167,832

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.4: Research, Statistics, Information and Public Relations**

##### **1. Budget Sub-Programme Objectives**

- To strengthen production and utilisation of statistics
- To disseminate relevant data and information on Youth Development and Empowerment to all stakeholders.

##### **2. Budget Sub-Programme Description**

This sub-Programme is the main research and information management wing of the Ministry. It leads in the conduct of research and management of relevant data and information on youth development and empowerment

In addition, the Directorate projects the good image of the Sector through the dissemination of information on the Ministry's policies, activities and achievement, as well as providing a mechanism for receiving feedback. It also provides responses to request for information by the general public. The Public Affairs, Client Service, Right to Information (RTI) Units are part of this sub-programme.

The sub-programme is delivered by the Research, Statistics and Information Management (RSIM) Directorate of the Ministry with a staff strength of 12 funded through the consolidated fund





### 3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Public Awareness programmes on MYDE organised	Number of sensitisation programmes organised.					8	8	8	8
Media engaged on the operations of the Ministry and its Agencies	No. of media engagement programmes undertaken					15	20	20	20
Information, Education and Communication (IEC) Materials	Number of IEC materials distributed.					5,000	5,000	5,000	5,000
Responded to request for information	Proportion of request for information responded to					50	50	50	50
Research Conducted	No. of youth-related researches conducted					4	4	4	4
	No. of Surveys conducted					4	4	4	4
System Application	No. of Licensed Software Application					3	3	3	3
	No of database developed					1	1	1	1
Client Service	No of Client Service activities conducted					2	2	2	2



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#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Development and Management of Databases	Software Acquisition and Development
Research and Development	Computer hardware and accessories
Information, Education and Communication	
Publications, Campaigns and Programmes	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 084 - Ministry of Youth Development and Empowerment

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
08401004 - Research Statistics & Information Mgt	845,841	845,841	845,841	845,841
21 - Compensation of Employees [GFS]	845,841	845,841	845,841	845,841

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## BUDGET PROGRAMME SUMMARY

### PROGRAMME 2: YOUTH DEVELOPMENT AND EMPOWERMENT

#### 1. Budget Programme Objectives

- To develop the creative potential of the youth
- To empower the youth through the provision of infrastructural facilities and other training needs.
- ensure the effective participation of the youth in national development.

#### 2. Budget Programme Description

This budget programme seeks to total development of the youth to contribute to the to ensure that they become responsible adults and contribute meaningfully to the socio-economic and sustainable development of their communities and the nation. The programme supports youth's physical, emotional, social, and cognitive growth, enabling them to reach their full potential and provide them with the relevant technical skills, knowledge, and opportunities necessary to make informed decisions, take control of their lives.

It further imbues in the youth a sense of creativity, self-reliance, leadership, loyalty to the country, patriotism, volunteerism, discipline and civic responsibility and to ensure their full participation in decision making at all levels. The Budget Programme will also facilitate the development resources centres for the youth and establishment of youth committees at all levels.

The programme is implemented by the National Youth Authority (NYA) and the Scholarship Secretariat (SS) with a staff strength of 254 (NYA: 217 and SS: 37) paid from the consolidated fund.





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 084 - Ministry of Youth Development and Empowerment

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
<b>08402 - Youth Development and Empowerment</b>	<b>487,331,526</b>	<b>487,331,526</b>	<b>487,331,526</b>	<b>487,331,526</b>
<b>08402001 - Youth Infrastructure Development</b>	<b>308,887,364</b>	<b>308,887,364</b>	<b>308,887,364</b>	<b>308,887,364</b>
21 - Compensation of Employees [GFS]	8,630,864	8,630,864	8,630,864	8,630,864
22 - Use of Goods and Services	127,081,400	127,081,400	127,081,400	127,081,400
28 - Other Expense	133,175,100	133,175,100	133,175,100	133,175,100
31 - Non financial assets	40,000,000	40,000,000	40,000,000	40,000,000
<b>08402002 - Youth Capacity Building &amp; Empowerment</b>	<b>178,444,162</b>	<b>178,444,162</b>	<b>178,444,162</b>	<b>178,444,162</b>
21 - Compensation of Employees [GFS]	3,213,564	3,213,564	3,213,564	3,213,564
22 - Use of Goods and Services	240,000	240,000	240,000	240,000
28 - Other Expense	174,990,598	174,990,598	174,990,598	174,990,598

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# **BUDGET PROGRAMME SUMMARY**

## **PROGRAMME 2: YOUTH DEVELOPMENT AND EMPOWRMENT**

### **SUB-PROGRAMME 2.1 YOUTH INFRASTRUCTURE DEVELOPMENT**

#### **1. Budget Programme Objectives**

- Ensure the effective participation of the youth in national development.
- To provide skills training and job opportunities to the Ghanaian Youth
- To empower the youth through the provision of infrastructural facilities and other training needs.
- To sensitise the youth on health issues, peace, volunteerism and social vices

#### **2. Budget Programme Description**

This budget programmes ensures the effective coordination of Youth Development across the country and ultimately come up with the State of the Youth Report. This is to ensure that youth interventions are properly regulated in line with the aspirations of the National Youth Policy (NYP).

It also ensures the implementation of major youth development interventions that promote their interests and aspirations and develop a dynamic and disciplined youth imbued with a spirit of nationalism, patriotism and a sense of propriety and civic responsibility towards active participation in national policy, dialogues and decision making.

The Budget Programme also facilitate the development of resources centres for the youth and establishment of youth committees at all levels.

The programmes is implemented by the National Youth Authority (NYA) with a staff strength of 217 paid from the consolidated fund.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Dissemination and implementation of the National Youth Policy Coordinated	Number of Youth and sensitised	500,000	140,000	200,000	170,000	200,000	200,000	200,000	200,000
	Number of Coordination workshops held	10	7	10	8	10	12	12	12
Youth educated on health, environment and other social issues	Number of young people educated	345,000	21,764	50,000	6,004,631	7,000,000	7,500,000	8,000,000	8,500,000
Work on existing Youth Resource Centres (YRCs) completed	Number of YRCs completed	6	1	5	1	8	N/A	N/A	N/A
Ghana Youth Federation (GYF) formed	Status of the Ghana youth federation	Establishment of the GYF	12 member Technical Committee constituted	Develop Transitional Charter and Road map for the establishment of GYF	Transitional Charter and Road map developed	Establishment of the GYF nationwide	N/A	N/A	N/A
Regional and District youth Committees established	No. of Regional Youth Committees established	0	0	0	0	16	N/A	N/A	N/A
	No. of District Youth Committees established	0	0	0	0	261	N/A	N/A	N/A



Main Output	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
National Apprenticeship programme implemented	No. of youth trained and provided with start-up kits disaggregated by sex and type of trade					10,000	10,000	10,000	10,000

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Internal management of the organisation	Maintenance, rehabilitation, refurbishment and upgrading of existing assets
Research and Development	Acquisition of Immovable and movable assets
Procurement of Office supplies and consumables	Construction of 2 safe spaces for youth congregation
Manpower Development	







## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 084 - Ministry of Youth Development and Empowerment

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
08402001 - Youth Infrastructure Development	308,887,364	308,887,364	308,887,364	308,887,364
21 - Compensation of Employees [GFS]	8,630,864	8,630,864	8,630,864	8,630,864
22 - Use of Goods and Services	127,081,400	127,081,400	127,081,400	127,081,400
28 - Other Expense	133,175,100	133,175,100	133,175,100	133,175,100
31 - Non financial assets	40,000,000	40,000,000	40,000,000	40,000,000

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## **BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 2: YOUTH DEVELOPMENT AND EMPOWRMENT**

#### **SUB-PROGRAMME 2.2 YOUTH CAPACITY BUILDING AND EMPOWERMENT**

##### **1. Budget Programme Objectives**

- provide scholarships to brilliant but needy students and qualified workers at a minimum access cost, for human resource development for the purpose of national growth and development.

##### **2. Budget Programme Description**

This sub-programme leads the financial planning, management, and execution of funds allocated for scholarships. It ensures that scholarships are effectively distributed to eligible persons, particularly brilliant but needy students while maintaining transparency, compliance, and efficiency in the entire process.

The sub-programme awards scholarships to qualified Ghanaians to help increase equitable access to education and improve knowledge and skill of the human resource capacity of the country. This is achieved by the administration of scholarships under two broad categories namely Local Tertiary and Foreign Tertiary.

The Local Scholarships cover local tertiary awards under the District Level Scholarship Scheme, Thesis and Bursary grants to post graduate students in tertiary institutions and short course capacity building programmes especially for public sector workers. The physically challenged in the public tertiary institutions are also given assistance in the form of disability and needs grants. This includes tuition fees and allowances in relation to one's percentage of disability which is determined by a medical doctor. Medical students also receive long stay allowances.

The foreign tertiary awards cover scholarships under bilateral agreements, non-bilateral awards and also the year abroad programmes which are undertaken by language students for proficiency. Funding to achieve these is provided by the government but in the case of bi lateral awards, the donor countries are responsible for tuitions fees and in some instances, an allowance.

The sub-programme enforces government policies related to scholarships and track scholarship recipients' academic progress to ensure compliance with the scholarship terms. The sub-programme also provides guidance on available scholarships and eligibility criteria.

The sub-programme is delivered by the Scholarship Secretariat (SS) with a staff strength of 37 paid from the consolidated fund.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Budget	Projections		
		2023		2024			Indicative Years		
		Target	Actual	Target	Actual	Year 2025	2026	2027	2028
Scholarships and Bursaries (Foreign Tertiary)	Number of Bi-lateral Awards	893	893	1,162	1,098	1200	1200	1200	1200
	Number of Non-Bilateral Awards	1,272	1,272	1,350	2,793	1,400	1,400	1,400	1,400
	Number of Year Abroad Language Proficiency Course	964	964	1,264	419	1,300	1,300	1,300	1,300
Scholarships and Bursaries (Local Tertiary)	Number of awards for the District Level Decentralisation Scholarship Scheme	30,000	26,546	21,780	1,063	21,780	21,780	21,780	21,780
	Number of Awards for Institutional Development	100	1,275	1,600	2,000	1,800	1,800	1,800	1,800
	Number of Thesis and Bursaries to Postgraduate Students in local Public Universities	14,450	14,450	15,270	14,450	15,500	15,500	15,500	15,500
	Number of Awards to Medical Students for long stay	1,422	409	416	-	600	600	600	600
	No. of Awards to the Physically Challenged in Public Universities	380	380	404	314	500	500	500	500



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Scholarship and Bursary	Acquisition of Immovable and movable assets
Award Government of Ghana's Scholarships to qualified Ghanaian Students in tertiary institutions under the District Level Scholarships Scheme	
Pay Bursary, Thesis and Long Stay Allowance for Postgraduate and Medical Students in the Public Universities	
Award Bilateral Agreements Scholarships for tertiary training in Donor Countries	
Award Scholarships for Year Abroad Language Proficiency Course for Language students in Public Universities and Ghana Institute of Languages	
Award Non Bilateral Scholarships for training in foreign tertiary institutions.	
Monitor scholarships in selected countries and local tertiary institutions annually	
<b>LONDON OFFICE</b>	
Monitor Government Of Ghana Scholarship beneficiaries in the United Kingdom	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 084 - Ministry of Youth Development and Empowerment

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
08402002 - Youth Capacity Building & Empowerment	178,444,162	178,444,162	178,444,162	178,444,162
21 - Compensation of Employees [GFS]	3,213,564	3,213,564	3,213,564	3,213,564
22 - Use of Goods and Services	240,000	240,000	240,000	240,000
28 - Other Expense	174,990,598	174,990,598	174,990,598	174,990,598

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# BUDGET PROGRAMME SUMMARY

## PROGRAMME 3: JOB CREATION AND PROMOTION

### 1. Budget Programme Objectives

- To identify, design and implement projects and interventions that have the economic potential to generate employment for many of the youth
- Promote self-employment among the youth through entrepreneurial training mentorship, provision of equipment, financial and business development services.

### 2. Budget Programme Description

This budget programme empowers the youth to contribute meaningfully to the socio-economic and sustainable development of the country. The sub-programme ensures that the youth acquire relevant knowledge, demand-driven employable and entrepreneurship skills needed for the world of work. and

The programme provides scholarships to the youth to pursue higher education both in locally and abroad. It further provides others with the needed financial and non-financial support, coaching, provision of industrial parks among others to prepare them for accelerated job creation across all sectors

There are two sub-programmes under this programme namely; School to Work Transition and Youth Employment, Support for Entrepreneurial Development and Coaching.

The budget programme is delivered by the National Service Authority (NSA), Youth Employment Agency (YEA) and National Entrepreneurship and Innovation Programme (NEIP).

Funds for the implementation of the Programme are Government of Ghana (GoG), Internally Generated Fund (IGF), the District Assembly Common Fund (DACF), the Communication Service Tax (CST), GETFUND and Multi-Donor Budget Support.





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 084 - Ministry of Youth Development and Empowerment

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
<b>08403 - Job Creation and Promotion</b>	<b>149,183,835</b>	<b>149,183,835</b>	<b>149,183,835</b>	<b>149,183,835</b>
<b>08403001 - School work transition</b>	<b>39,183,835</b>	<b>39,183,835</b>	<b>39,183,835</b>	<b>39,183,835</b>
21 - Compensation of Employees [GFS]	21,004,933	21,004,933	21,004,933	21,004,933
22 - Use of Goods and Services	10,955,341	10,955,341	10,955,341	10,955,341
31 - Non financial assets	7,223,561	7,223,561	7,223,561	7,223,561
<b>08403002 - Youth Empowerment support for Entrepreneurial</b>	<b>110,000,000</b>	<b>110,000,000</b>	<b>110,000,000</b>	<b>110,000,000</b>
22 - Use of Goods and Services	28,808,213	28,808,213	28,808,213	28,808,213
27 - Social benefits [GFS]	791,787	791,787	791,787	791,787
28 - Other Expense	60,400,000	60,400,000	60,400,000	60,400,000
31 - Non financial assets	20,000,000	20,000,000	20,000,000	20,000,000

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 3: JOB CREATION AND PROMOTION**

#### **SUB-PROGRAMME 3.1 SCHOOL TO WORK TRANSITION**

##### **1. Budget Sub-Programme Objectives**

- Develop skilled manpower through practical training
- Encourage the spirit of national service among all segments of Ghanaian society in the effort of nation -building through active participation
- To promote self-employment among the National Service Personnel through entrepreneurship trainings and provision of other related business start-up services.

##### **2. Budget Sub-Programme Description**

This sub-programme is designed to facilitate the seamless transition of students 18 years and above from education into the workforce after their mandatory national service. The sub-programme deploys a pool of skilled manpower drawn primarily from tertiary institutions to support the development efforts of both the public and private sectors in Ghana.

The sub-programme provides newly qualified graduates with the opportunity to have practical exposure on the job, both in the public and private sectors, as part of their civic responsibility to the State. It also provides beneficiary agencies with the opportunity to satisfy their manpower needs and affords communities that would otherwise have difficulty in accessing mainstream development initiatives and access to improved social services through community service.

The sub-programme is implemented by the National Service Authority with 529 staff. The Compensation and operational expenses of the sub-programme are funded from the consolidated fund and internally generated funds





### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
National Service Personnel deployed to the various sectors of the economy	No. of NSPs deployed	179,309	164,675	220,000	145,000	150,000			
	Proportion on NSPs deployed to the private sector								
Orientation programmes organised in all accredited tertiary institutions	No. of accredited institutions sensitised	All accredited tertiary institutions	All accredited tertiary institutions	All accredited tertiary institutions	All accredited tertiary institutions	All accredited tertiary institutions	All accredited tertiary institutions	All accredited tertiary institutions	All accredited tertiary institutions
NSPs in entrepreneurship	No. of youth (NS Personnel) trained and provided with start-up capital	-	-	-	-	5,000	5,000	5,000	5,000
NSPs in agribusiness	No. of youth (NSS Personnel) trained in Agribusiness Incubation Hubs	-	-	-	-	2,000	2,000	2,000	2,000
NSPs in cocoa farming	Number of youth (NSS Personnel) trained in 'Youth in Cocoa Farming Program'	-	-	-	-	3,000	3,000	3,000	3,000

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme

Operations	Projects
Internal management of the organisation	Maintenance, rehabilitation, refurbishment and upgrading of existing assets
Manpower Development	Acquisition of Immovable and movable assets
Personnel and Staff Management	
Research and Development	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 084 - Ministry of Youth Development and Empowerment

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
08403001 - School work transition	39,183,835	39,183,835	39,183,835	39,183,835
21 - Compensation of Employees [GFS]	21,004,933	21,004,933	21,004,933	21,004,933
22 - Use of Goods and Services	10,955,341	10,955,341	10,955,341	10,955,341
31 - Non financial assets	7,223,561	7,223,561	7,223,561	7,223,561

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 3: JOB CREATION AND PROMOTION**

#### **SUB-PROGRAMME 3.2: Youth Employment, Support for Entrepreneurial Development and Coaching**

##### **1. Budget Sub-Programme Objectives**

- To identify, develop implement, coordinate, supervise and facilitate the creation of jobs for the youth in the country for sustainable economic growth.

##### **2. Budget Sub-Programme Description**

The sub-programme focuses on providing business development services; start-up incubators and funding for young businesses to enable them grow and become successful.

The sub programme fosters job creation through skills development, internships, on the job training and entrepreneurship among the youth. It aims to reduce youth unemployment and promote self-employment among the youth to enable them contribute to the socio-economic growth of the country.

The sub-programme provides technical and vocational training for the youth in various crafts and provides the trained apprentices with appropriate certification, start-up capital and equipment to set up businesses.

The sub-programme is implemented by the Youth Employment Agency and the National Entrepreneurship and Innovation Programme (NEIP) with funding from the Consolidated fund, the District Assembly Common Fund, GETFUND and the Communication Service Tax (CST).



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Output	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Community Health Workers	No. of youth engaged under the modules	6,000	6,000	10,000	6,000	6,000	10,000	15,000	20,000
Community Teaching Module	No. of youth engaged under the modules	0	0	5,000	2,000	2,000	3,000	5,000	10,000
Youth in Sanitation (Including) Coastal Sanitation Module	No. of youth engaged under the modules	45,000	45,000	45,000	45,000	45,000	47,000	50,000	55,000
Community Improvement Programme	No. of youth engaged under the modules	1,000	0	5,000	8,000	13,000	18,000	22,000	30,000
Youth in Agriculture and Afforestation Module	Beneficiaries Engaged under the module	0	0	10,000	10,865	5,700	12,300	17,900	23,500
Job Centre	No. of youth linked to job opportunities	0	11,483	20,000	10,896	10,000	12,000	14,000	16,000
Youth in ICT	Beneficiaries engaged under the module	0	2,000	5,000	5,000	0	2,000	5,000	10,000
Youth in Garment and Apparel	Beneficiaries Engaged under the module	0	2,500	2,000	2,300	2,500	3,000	5,000	10,000
Industrial Attachments Module/Business support	Beneficiaries Engaged under the module	0	0	10,000	3,327	10,000	10,000	15,000	20,000
Prison Service Assistants	Beneficiaries Engaged under the module	1,000	1,500	2,000	1,500	0	0	0	0
Youth in Entrepreneurship	Beneficiaries Engaged under the module	5,000	10,000	10,000	5,000	0	0	0	0
Kayayei module	Beneficiaries Engaged under the module	0	0	0	5,000	0	0	0	0



Main Output	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Rapid skills Training Programme	Beneficiaries Engaged under the module	0	0	3,000	3,000	0	0	0	0
Safe and Fast Community Transport Programme (Electric Okada)	No. of youth trained by NYA provided with electric motorbikes and monitored	0	0	0	0	2,500	10,000	15,000	20,000
Work Abroad Programme	Beneficiaries Engaged under the module	0	0	0	0	2,000	2,500	3,000	3,500
Trades & Vocation	Beneficiaries Engaged under the module	0	500	20,000	20,000	10,000	12,000	14,000	16,000
<b>Sub-toal</b>		<b>68,000</b>	<b>93,983</b>	<b>162,000</b>	<b>143,187</b>	<b>136,000</b>	<b>170,800</b>	<b>220,900</b>	<b>292,000</b>
<b>Adwumawura</b>									
Adwumawura Programme rolled out	No. of youth Entrepreneurs trained and provided with start-up capital.					10,000 trained 2,000 provided with start-ups 8,000 assisted to access the soft loan			
Presidential Innovation Prize / Challenge organised	No. of youth with viable businesses that can be scaled up selected.					800 youth selected from the 12 region			



Main Output	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
						16 finalist (2 from each region) selected for national pitch			
Vice Presidential Empowerment for Women and PWD Entrepreneurs implemented	No. of women, PWDs and other marginalized groups trained and supported with start-ups					4,0000			
National Apprenticeship Programme									
	No. supported								

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme.

Operations	Projects
Internal management of the organisation	Acquisition of Immovable and movable assets
Manpower Development	Refurbishment of new office Facility
Personnel and Staff Management	
Treasury and accounting activities	
Research and Development	
Procurement of Office supplies and consumables	
Procurement of Office supplies and consumables	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 084 - Ministry of Youth Development and Empowerment

**Funding:** All Source of Funding

**Year:** 2025 | **Currency:** Ghana Cedi (GHS)

**Full Year Budget**

	2025	2026	2027	2028
08403002 - Youth Empowerment support for Entrepren	110,000,000	110,000,000	110,000,000	110,000,000
22 - Use of Goods and Services	28,808,213	28,808,213	28,808,213	28,808,213
27 - Social benefits [GFS]	791,787	791,787	791,787	791,787
28 - Other Expense	60,400,000	60,400,000	60,400,000	60,400,000
31 - Non financial assets	20,000,000	20,000,000	20,000,000	20,000,000



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 084 - Ministry of Youth Development and Empowerment

Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
084 - Ministry of Youth Development and Empowerment	38,014,656	527,990,598	60,000,000	626,005,253		10,851,841	7,223,561	18,075,402							644,080,655
08401 - Headquarters	5,165,294	2,400,000		7,565,294											7,565,294
0840101 - General Administration and Finance	2,442,404	2,400,000		4,842,404											4,842,404
0840101001 - Admin Office	2,442,404	2,400,000		4,842,404											4,842,404
0840102 - Human Resource	709,218			709,218											709,218
0840102001 - Admin Office	709,218			709,218											709,218
0840103 - Policy Planning, Budgeting, Monitoring and Evaluation	1,167,832			1,167,832											1,167,832
0840103001 - Policy Planning, Budgeting, Monitoring and Evaluation Office	1,167,832			1,167,832											1,167,832
0840104 - Research, Statistics and Information Management	845,841			845,841											845,841
0840104001 - Research, Statistics and Information Management Office	845,841			845,841											845,841
08403 - National Youth Authority	8,630,864	260,240,000	40,000,000	308,870,864		16,500		16,500							308,887,364
0840301 - General Administration	8,630,864	260,240,000	40,000,000	308,870,864		16,500		16,500							308,887,364
0840301001 - Admin Office	8,630,864	260,240,000	40,000,000	308,870,864		16,500		16,500							308,887,364
08404 - National Service Authority	21,004,933	120,000		21,124,933		10,835,341	7,223,561	18,058,902							39,183,835
0840401 - General Administration	21,004,933	120,000		21,124,933		10,835,341	7,223,561	18,058,902							39,183,835
0840401001 - Admin Office	21,004,933	120,000		21,124,933		10,835,341	7,223,561	18,058,902							39,183,835
08405 - National Entrepreneurship and Innovation Program		90,000,000	20,000,000	110,000,000											110,000,000
0840501 - General Administration		90,000,000	20,000,000	110,000,000											110,000,000
0840501001 - Admin Office		90,000,000	20,000,000	110,000,000											110,000,000
08407 - Scholarship Secretariat	3,213,564	175,230,598		178,444,162											178,444,162
0840701 - General Administration	3,213,564	175,230,598		178,444,162											178,444,162
0840701001 - Admin Office	3,213,564	175,230,598		178,444,162											178,444,162