## MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2025-2028



THEME: Resetting The Economy For The Ghana We Want

The MRH MTEF PBB for 2025 is also available on the internet at: <u>www.mofep.gov.gh</u>



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## **Programme Structure – Ministry of Roads and Highways**







## 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways Year: 2025 | Currency: Ghana Cedi (GHS) Full Year Budget

	GoG			IC	GF			Funds / Others		Donors					
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	Grand Total
02201 - Management and Administration	126,872,669	1,723,419	15,600,312	144,196,399		4,524,788	1,044,665	5,569,452					185,000,000	185,000,000	334,765,852
02201001 - General Administration		805,919	15,600,312	16,406,231		3,080,858	1,044,665	4,125,522					184,119,454	184,119,454	204,651,207
02201002 - Finance		221,250		221,250		160,000		160,000							381,250
02201003 - Human Resource	126,872,669	221,250		127,093,919											127,093,919
02201004 - Policy; Planning; Monitoring and Evaluation		253,750		253,750		400,000		400,000					880,546	880,546	1,534,296
02201005 - Statistics, Research, Information and Public Relations		221,250		221,250		883,930		883,930							1,105,180
02202 - Road and Bridge Construction		1,970,000	882,001,945	883,971,945		130,347		130,347					586,742,882	586,742,882	1,470,845,174
02202000 - Road and Bridge Construction		1,970,000	882,001,945	883,971,945		130,347		130,347					586,742,882	586,742,882	1,470,845,174
02203 - Roads Rehabilitation and Maintenance.			1,336,825,089	1,336,825,089		12,427,370	3,345,034	15,772,405					12,776,118	12,776,118	1,365,373,611
02203001 - Routine Maintenance						12,427,370	3,345,034	15,772,405							15,772,405
02203002 - Periodic Maintenance			106,999,429	106,999,429											106,999,429
02203003 - Minor Rehabilitation			1,229,825,659	1,229,825,659									12,776,118	12,776,118	1,242,601,777
02204 - Road Safety and Environment			40,704,760	40,704,760		32,323,547	966,757	33,290,304							73,995,064
02204000 - Road Safety Management			40,704,760	40,704,760		32,323,547	966,757	33,290,304							73,995,064
Grand Total	126,872,669	3,693,419	2,275,132,106	2,405,698,193		49,406,052	5,356,456	54,762,508					784,519,000	784,519,000	3,244,979,701

## PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF ROADS AND HIGHWAYS (MRH)

## 1. NATIONAL MEDIUM TERM DEVELOPMENT POLICY FRAMEWORK OBJECTIVES

The road sector policy medium term contains seven (7) goals under two (2) main broad objectives. These are:

- Improve efficiency and effectiveness of road transport infrastructure and services.
- Create an accessible, affordable, reliable, safe and secure transport system for all users.
- Establish Ghana as a transport hub within the West African sub-region.
- Increase private sector investment and improve utilisation of public financing.
- Create an integrated and harmonized transport planning framework.
- Develop adequately skilled human resources for executing all aspects of the transport sector mandate.
- Apply new and appropriate technology and innovations to transport infrastructure and service delivery.
- Ensure safety and security for all categories of road users.
- Provide transport infrastructure and services without compromising the integrity of society, environment, health and the climate.

The policy objectives have been aligned with the Sustainable Development Goals (SDGs). It is expected that achievement the of the policy objectives will lead to the attainment of the targets of the SDGs. These SDGs include:

SDG Goal 9.1 Develop quality, reliable, sustainable and resilient infrastructure, including regional and trans-border infrastructure, to support economic development and human wellbeing, with a focus on affordable and equitable access for all.

SDG Goal 11.1 By 2030, provide access to safe, affordable, accessible and sustainable transport systems for all, improving road safety, notably by expanding public transport, with special attention to the needs of those in vulnerable situations, women, children, persons with disabilities and older persons.

### 2. MISSION (GOAL)

MRH exists to provide an integrated, efficient, cost-effective and sustainable road transport system responsive to the needs of society, supporting growth and poverty reduction and capable of establishing and maintaining Ghana as a transportation hub of West Africa.



### 3. CORE FUNCTIONS

The core functions of the Ministry of Roads and Highways are:

- Policy formulation, monitoring, evaluation and coordination with regard to the Road Infrastructure sector
- Development and Maintenance of Road Infrastructure
- Improving Road Safety and Environment
- Financing of Road Maintenance
- Training of professionals (Engineers, Contractors, etc)

## 4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator	Unit of Measure	Baseline		*Latest status ( Dec.,2024)		Target (2025)		Indicativ e (2025)	Indicativ e (2026)	Indicative (2027)			
Description	ment	Year	Value	Year	Value	Year	Value	Value	Value	Value			
	% Good		47%		47%		48%	50%	55%	60%			
Road condition mix:	% Fair	2023	32%	2024	32%	2025	31%	28%	24%	20%			
	% Poor		21%		21%		21%	22%	21%	20%			
ROAD NET	WORK												
National:			94,203km		94,203km		94,203km	94,203km	94,203km	94,203km			
Trunk Roads	Kilometers of Road	2023	14,948km	2024 <sup>14,948km</sup>	14,948km	14,948km	14,948km	2024 <sup>14,948km</sup>	2025	14,948km	14,948km	14,948km	14,948km
Urban Roads			28,480km		28,480km		28,480km	28,480km	28,480km	28,480km			
Feeder Roads			50,775km		50,775km		50,775km	50,775km	50,775km	50,775km			

## 5. SUMMARY KEY ACHIEVEMENTS IN 2024

#### Management and Administration

As of December 2024, Regional Monitoring has been conducted in 16 regions with over 273 projects inspected.

#### **Road Rehabilitation and Maintenance Programme**

The Ministry of Roads and Highways, through its oversight responsibility, maintained focus on routine, and periodic maintenance activities as well as minor rehabilitation activities to protect the huge investment made by government in the provision of road infrastructure.



As at the end of December 2024, routine maintenance activities comprising grading, pothole patching, shoulder maintenance, and vegetation control had been carried out on 21,258.36km of the trunk road network; 10,813km of the feeder road network; and 1,113km of the urban road network.

Within the same period, periodic maintenance activities, comprising re-gravelling/spot improvement and resealing works were carried out on 92km, 321km and 89km of the trunk, feeder and urban road networks respectively. 4.The Department of Urban Roads (DUR) undertook 45km of asphalt overlay works in 2024.

Also, minor rehabilitation works covering minor upgrading and the construction of culverts and drainage structures were carried out on 519 km of trunk roads, 380 km of the feeder and 44.79km of the urban road network respectively.

Under the Transport Sector Improvement Project (TSIP) being supported by the World Bank and the European Union, the government is piloting the implementation of performance-based road contracting through the rehabilitation and maintenance of about 1,052km of trunk and feeder roads. The project roads are in the Upper West, Bono East and Northern Regions. In the Upper West Region, the project which involves the rehabilitation of 670km of feeder roads has been substantially completed. In the Bono East Region, 214km of feeder roads is at 81% completion. In the Northern Region the rehabilitation of the Tamale – Tatale road is being carried out in 2 lots. Lot 1 - Tatale – Zabzugu – Yendi Road (66km) is at 90% complete while the Lot 2 - Yendi – Tamale (106km) has achieved a progress of 91% as at December 2024.

#### **Road, Interchange and Bridge Construction Programme**

The Ministry of Roads and Highways undertook various development activities including construction, major rehabilitation, reconstruction, and upgrading of roads as well as the construction of interchanges.

Works on improving selected roads in Sekondi and Takoradi Phase 1 achieved a progress of 60% as at the end of December 2024. The roads include Axim, Shippers Council and Harbour roads in Takoradi, as well as the widening of Sekondi road between Paa Grant Roundabout and Effia Nkwanta Hospital as well as the Adiembra Roads between Effia Nkwanta Hospital and Regional Coordinating Council.

Works on Phase 2 of the Tema Motorway Roundabout, which involves the construction of the 3rd tier of the interchange to link the Harbour and the Akosombo Road is 99% complete. Construction of the Flyover over the Accra Tema Motorway from the Flowerpot roundabout on Spintex Road to East Legon is 99% complete. This has significantly reduced the congestion in that corridor.



As part of efforts to dualize and improve safety on major trunk roads in the country works are ongoing on the construction of 4 by-passes on the Accra – Kumasi Highway at Osino, Anyinam, Enyiresi and Konongo. The physical progress is as follows:

LOT	ROAD NAME	LENGTH (KM)	STATUS (DEC. 2024)
1	Osino South Bound Carriageway	11.55	74%
2	Osino North Bound Carriageway	11.55	70%
3	Anyinam South Bound Carriageway	6.10	57%
4	Anyinam North Bound Carriageway	6.10	93%
5	Enyeresi South Bound Carriageway	9.10	60%
6	Enyeresi North Bound Carriageway	9.10	61%
7	Konongo South Bound Carriageway	13.60	60%
8	Konongo North Bound Carriageway	13.60	61%

Works on the dualization of Nsawam – Ofankor (16.7km) road achieved a physical progress of 68%. It involves the widening of the road to 10–lanes with a 6–lane expressway and 4 – lane service road with interchanges at Amasaman, Pobiman, Medie and Nsawam Junction.

The reconstruction and upgrade of several trunk have achieved the following progresses:

- Kasoa-Winneba (30km) The dualization works include interchanges/flyovers at Budumburam and Sapato Junctions. This is to improve travel time, safety and reduce congestion on the road. The physical progress is 39%.
- Dualisation of Adenta Dodowa Road (22km). This will improve travel time along the corridor. Especially for commuters traveling from Adenta, Amrahia, Oyibi to Dodowa among others. The physical progress is 15%.
- Dualisation of Takoradi Agona Nkwanta (23km). This involves the dualization of the road between Takoradi and Agona Nkwanta and the reconstruction and widening of 3 bridges along the road. The physical progress is 32%.

#### **Road Financing**

The Ministry's Public Private Partnerships (PPP) programme for the financing, construction and management of road infrastructure has two (2) projects at different stages of preparation and execution:

- Accra Tema Motorway and Extension PPP Project (27.7km): The works involve the reconstruction of the Accra – Tema Motorway into a 4-lane expressway with a 6-lane urban highway with interchanges at Old Lashibi (Ashaiman under-bridge), Community 18 and Teshie Link. It also involves the remodeling of the Tetteh Quarshie Interchange. The contractor has mobilized to site and works are at 7% completion.
- Development of Tema Arterial Roads MRH and MoT have executed a deed of transfer on the project. MOT is seeking legal opinion from the Ministry of Justice and Attorney General's Department on the procurement strategy for the project implementation.



#### **Road Safety and Environment Programme**

The Ministry pursued the implementation of the Law on Axle Load Limit as stipulated in the Road Traffic Regulation LI 2180. The implementation of the axle load programme over the years has resulted in a significant decrease in the incidence of overloading which currently stands at 5.60%. Some truckers, however, still try to avoid the permanent stations by using detours. The Ministry is working hard to install additional stations on these routes or use mobile axle weighbridges.



Ofankor – Nsawam Road Project (a)

Ofankor - Nsawam Road Project (b)



Tema Motorway Interchange – Phase 2



Obetsebi Lamptey Interchange – Phase 2

Figure 1: Pictures of several ongoing projexts



#### Challenges

The ongoing debt restructuring under the IMF programme led to the suspension of several development partner funded projects which were progressing smoothly. With Government's renewed effort of negotiation with external creditors it is expected that contractors will quickly return to site and expedite action. Some of the projects include:

No.	Project Name	Status at Dec., 2024
1	Design and Construction of Obetsebi Lamptey Interchange and Ancillary Works Phase 2	87%
2	Construction of Kwame Nkrumah Interchange PTC, Takoradi, Lot 4 – Sinohydro	83%
3	La Beach Road Completion Project, Lot 1 (16.00km) Tema Road: Independence Arch To Nungua Barrier - 16.00km	79%
4	La Beach Road Completion Project, Lot 2 (Coastal & Meridian Roads- Nungua Barrier to Tema- 10.60km)	89%
5	Construction of Sunyani and Berekum Inner City Roads (39km)	81%
6	Construction of Bolgatanga - Bawku – Polimakom (116.1km)	56%
7	Construction of Kumasi Inner City Roads (100km)	20%
8	Design and Construction of Tema - Aflao Phase 1 (17km) (Interchange & Service Roads)	30%
9	Design, Supply and Installation of 50no. Steel Composite Czech Bridges	87%
10	Design And Construction Of Tamale - Walewale Phase 1 Savelugu to Walewale (Km 30 - 113) (83km)	10%
11	Upgrading of Eastern Corridor Road LOT1 - Construction of Ashiaman Roundabout – Akosombo (64km)	16%

Furthermore, the Ministry in 2025 intends to embark on an intensive programme of road maintenance to tackle the backlog of roads that need to be maintained to significantly improve the condition of our roads and make it motorable all year round. The Ministry will also improve its processes for selecting contractors for road works to ensure value for money.



#### 6. EXPENDITURE TRENDS

Out of a total planned (unconstrained) budget of  $GH \notin 12,098,911,662$  and  $GH \notin 15,487,697,466$  for the year 2022 and 2023 respectively, only  $GH \notin 4,000,673,000$  (33%) and  $GH \notin 5,295,359,623$  (34%) was appropriated for the Ministry from all sources (excluding Road Fund). However, a total of  $GH \notin 2,885,058,618$  and  $GH \notin 5,023,297,077$  was disbursed for 2022 and 2023 respectively.

For "Compensation of Employees", the planned budget was GH¢ 74,681,220 for 2022 and GH¢74,681,220 for 2023 respectively but GH¢67,206,000 and GH¢74,681,220 was approved. Expenditure for the years 2022 and 2023 was GH¢68,740,968 and GH¢74,681,220 respectively.

For "Goods and Services" from GoG a total of GH¢184,299 and GH¢831,491 were expended for 2022 and 2023 out of an approved budget of GH¢2,201,000 and GH¢1,247,249. The planned budget was GH¢26,363,567 and GH¢10,727,210 for 2022 and 2023 respectively

For Capital Expenditure (Assets) the Ministry's planned budget for 2022 and 2023 was GH¢9,472,837,334 and GH¢13,598,821,480. A total of GH¢ 1,735,272,000.00 and GH¢2,639,473,980 was approved for the Ministry respectively. Expenditure for assets in 2022 and 2023 was GH¢845,494,306 and GH¢1,262,427,176 respectively. Also, from the arrears vote GH¢1,365,467,784 and GH¢2,404,855,954 were expended for 2022 and 2023 respectively.

For "Development Partner (Donor) Funds", a total of GH¢ 1,952,364,832.09 and GH¢3,664,509,910 were expended for 2022 and 2023 out of an approved budget of GH¢2,171,463,000 and GH¢2,551,700. The planned budget was GH¢ 2,497,182,450.00 and GH¢1,775,385,540 and for 2022 and 2023 respectively.

For "Internal Generated Funds (IGF) Retained", a total of  $GH \notin 18,274,215.00$   $GH \notin 20,847,280$  and were expended for 2022 and 2023 out of an approved budget of  $GH \notin 24,531,000.00$  and  $GH \notin 28,257,174$ . The planned budget was  $GH \notin 27,847,091.00$  and  $GH \notin 28,082,016$  for 2022 and 2023 respectively.

The total planned budget for the Road Sector for 2024 from all sources (except Road Fund) was  $GH\phi23,451,513,849$ . The total approved budget by Appropriation was  $GH\phi4,613,561,786$  which constituted 20% of the planned budget. The planned allocation from the Road Fund was  $GH\phi5,534,276,100$  of which  $GH\phi1,192,715,344$  was approved, representing 22% of the planned amount.



# Summary of Expenditure by Economic Classification as at December 2024 for GoG, IGF, Road Fund and Development Partner Funds

Expenditure Item/ Funding Source	2024 Planned Budget	2024 Approved Budget	Releases 2024	Actual Expenditure 2024	Variance I	Variance II
		Α	В	С	$\mathbf{D} = \mathbf{A} - \mathbf{B}$	E = A - C
Compensation of Employ	vees (CoE)					
GoG	105,992,260.00	100,466,597.00	109,758,363.07	109,758,363.07	-	-
Goods and Services (G&	S)					
GoG	23,867,266.00	7,386,837.00	18,268,855.00	4,037,737.00		3,349,100.00
IGF Retained	33,269,951.09	30,963,743.00	50,646,075.78	50,646,075.78	-	-
Capex						
GoG	10,794,307,030.73	2,375,132,105.00	11,981,950,578.00	2,352,886,255.00	-	22,245,850.00
ABFA	5,316,598,985.29	1,529,861,782.00	1,263,911,355.00	868,281,176.00	265,950,427.00	661,580,606.00
IGF Retained	11,089,983.70	11,043,770.00	18,495,878.41	18,495,878.41	-	-
DP Funds	7,166,388,371.74	558,706,952.00	4,508,198,984.61	4,508,198,984.61	-	-
Total	23,451,513,848.54	4,613,561,786.00	17,951,230,089.87	7,912,304,469.87	265,950,427.00	687,175,556.00
Road Fund	5,534,276,100.34	1,192,715,344.00	1,192,715,344.00	1,192,715,344.00	-	-
Road Fund Arrears			3,706,766,079.95	3,706,766,079.95	-	-
GoG Road Arrears			3,138,849,146.00	3,138,849,146.00	-	-
Non-Road Arrears			14,268,218.00	14,268,218.00	-	-
Grand Total	28,985,789,948.88	5,806,277,130.00	26,003,828,877.82	15,964,903,257.82	265,950,427.00	687,175,556.00

#### **Financial Performance for 2024**

Out of a budget allocation of GH¢7,386,837.00, GH¢30,963,743.00 for Goods and Services from GoG and IGF sources, a total of GH¢4,037,737 and GH¢50,646,076 was spent as at December 2024. Fifty-five per cent (**55%**) of the GoG goods and services budget allocation has been made available to the Ministry as at December 2024. The delay and inadequacy of the allocation resulted in a huge backlog of unpaid bills for administrative activities such as maintenance of vehicles, utility services, hotel bills etc. in the Head office and the Agencies. This impaired the sector's ability to effectively undertake some of its basic service activities such as monitoring and evaluation and local training.

The approved budget for Capital Expenditure from Annual Budget Funding Amount (ABFA), GOG, IGF and DP was  $GH\phi4,474,744,609$ . As of December 2024,  $GH\phi$  17,772,556,796 had been released and  $GH\phi7,747,862,294$  expended on the allocation. A total amount of  $GH\phi3,138,849,146$  was expended on GoG Road arrears as at December 2024.  $GH\phi14,268,218$  was expended on non-road arrears as at December 2024.

For "Internal Generated Funds (IGF) Retained", GH¢69,141,954 was expended for 2024 out of an approved budget of GH¢42,053,727. The planned budget was GH¢44,359,935. The total Road Fund revenue from January to December 2024 from the traditional sources amounted to GH¢4.8 billion. During the same period the Fund expended an amount of GH¢ 1,192,715,344 (including GH¢ 448,825,900 for repayment of a loan facility it took). An amount of GH¢3,706,766,080 was expended as Road Fund Arrears. Total invoices received at the Road Fund Secretariat which is yet to be paid to contractors was GH¢5,662,772,976 as of December 2024.

For 2025, the total approved budget ceiling excluding the Road Fund is **GH¢** 3,244,979,700.





## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary Entity: 022 - Ministry of Roads and Highways Funding: All Source of Funding Year: 2025 | Currency: Ghana Cedi (GHS) Full Year Budget

	2025	2026	2027	2028
Programmes - Ministry of Roads and Highways	3,244,979,700	4,889,232,110	4,889,232,110	4,889,232,110
02201 - Management and Administration	334,765,852	177,683,759	177,683,759	177,683,759
02201001 - General Administration	204,651,207	29,307,217	29,307,217	29,307,217
22 - Use of Goods and Services	3,886,776	2,006,671	2,006,671	2,006,671
31 - Non financial assets	200,764,430	27,300,546	27,300,546	27,300,546
02201002 - Finance	381,250	445,000	445,000	445,000
22 - Use of Goods and Services	381,250	445,000	445,000	445,000
02201003 - Human Resource	127,093,919	144,161,996	144,161,996	144,161,996
21 - Compensation of Employees [GFS]	126,872,669	143,876,996	143,876,996	143,876,996
22 - Use of Goods and Services	221,250	285,000	285,000	285,000
02201004 - Policy; Planning; Monitoring and Evaluation	1,534,296	1,695,546	1,695,546	1,695,546
22 - Use of Goods and Services	653,750	815,000	815,000	815,000
31 - Non financial assets	880,546	880,546	880,546	880,546
02201005 - Statistics, Research, Information and Public Relati	1,105,180	2,074,000	2,074,000	2,074,000
22 - Use of Goods and Services	1,105,180	2,074,000	2,074,000	2,074,000
02202 - Road and Bridge Construction	1,470,845,174	2,325,038,666	2,325,038,666	2,325,038,666
02202000 - Road and Bridge Construction	1,470,845,174	2,325,038,666	2,325,038,666	2,325,038,666
22 - Use of Goods and Services	2,100,347	3,593,286	3,593,286	3,593,286
31 - Non financial assets	1,468,744,827	2,321,445,380	2,321,445,380	2,321,445,380
02203 - Roads Rehabilitation and Maintenance.	1,365,373,611	2,225,420,477	2,225,420,477	2,225,420,477
02203001 - Routine Maintenance	15,772,405	991,614,349	991,614,349	991,614,349
22 - Use of Goods and Services	11,875,682	19,288,596	19,288,596	19,288,596
27 - Social benefits [GFS]	480,889	912,736	912,736	912,736
28 - Other Expense	70,800	70,800	70,800	70,800
31 - Non financial assets	3,345,034	971,342,217	971,342,217	971,342,217
02203002 - Periodic Maintenance	106,999,429	461,727,326	461,727,326	461,727,326



## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary Entity: 022 - Ministry of Roads and Highways Funding: All Source of Funding Year: 2025 Currency: Ghana Cedi (GHS) Full Year Budget

	2025	2026	2027	2028
31 - Non financial assets	106,999,429	461,727,326	461,727,326	461,727,326
02203003 - Minor Rehabilitation	1,242,601,777	772,078,802	772,078,802	772,078,802
31 - Non financial assets	1,242,601,777	772,078,802	772,078,802	772,078,802
02204 - Road Safety and Environment	73,995,064	161,089,208	161,089,208	161,089,208
02204000 - Road Safety Management	73,995,064	161,089,208	161,089,208	161,089,208
22 - Use of Goods and Services	32,126,752	45,338,271	45,338,271	45,338,271
27 - Social benefits [GFS]	196,794	3,662,619	3,662,619	3,662,619
31 - Non financial assets	41,671,517	112,088,318	112,088,318	112,088,318

## PART B: BUDGET PROGRAMME SUMMARY

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### 1. Budget Programme Objectives

- To create a sustainable, accessible, affordable, reliable, effective and efficient transport system that meets user needs;
- To develop and implement comprehensive and integrated Policy, Governance and Institutional Frameworks;
- To develop adequate Human Resources and apply new Technology;
- To create a vibrant investment and performance-based management environment that maximizes benefits for public and private sector investors;

#### 2. Budget Programme Description

This Programme covers the planning, development and administration of the Road network. This entails policy formulation, coordination and oversight, performance monitoring and evaluation of the sector in the following broad areas:

- Road Infrastructure Development and Maintenance
- Road Maintenance Financing

These functions are performed by the Road Infrastructure and Support Agencies as follows:

- Ghana Highway Authority is charged with the responsibility for the administration, planning, control, development and maintenance of trunk roads, ferries and related facilities in the country;
- Department of Feeder Roads (DFR) is charged with the responsibility for the administration, planning, control, development and maintenance of feeder roads and related facilities in the country;
- Department of Urban Roads (DUR) is charged with the responsibility for the administration, planning, control, development and maintenance of urban roads and related facilities in the country;
- Koforidua Training Centre is a centre for the training of professionals (engineers, contractors, consultants, administrative staff, etc.) in the transport sector;
- Road Fund Secretariat established by Act 536 (1997), is to finance the following activities:
  - Routine and Periodic Maintenance of road and related facilities;
  - Upgrading and Rehabilitation of Roads;
  - Road Safety Activities;
  - Selected Road Safety Projects and such other relevant matters as may be determined by the Board.



The main sources of funding for the Road sub-sector are as follows:

- GoG (Consolidated & ABFA)- maintenance, development works, minor rehabilitation and upgrading
- Donor Funds- maintenance and development works.
- Road Fund mainly for maintenance





## 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary Entity: 022 - Ministry of Roads and Highways Funding: All Source of Funding Year: 2025 | Currency: Ghana Cedi (GHS) Full Year Budget

	2025	2026	2027	2028
02201 - Management and Administration	334,765,852	177,683,759	177,683,759	177,683,759
02201001 - General Administration	204,651,207	29,307,217	29,307,217	29,307,217
22 - Use of Goods and Services	3,886,776	2,006,671	2,006,671	2,006,671
31 - Non financial assets	200,764,430	27,300,546	27,300,546	27,300,546
02201002 - Finance	381,250	445,000	445,000	445,000
22 - Use of Goods and Services	381,250	445,000	445,000	445,000
02201003 - Human Resource	127,093,919	144,161,996	144,161,996	144,161,996
21 - Compensation of Employees [GFS]	126,872,669	143,876,996	143,876,996	143,876,996
22 - Use of Goods and Services	221,250	285,000	285,000	285,000
02201004 - Policy; Planning; Monitoring and Evaluation	1,534,296	1,695,546	1,695,546	1,695,546
22 - Use of Goods and Services	653,750	815,000	815,000	815,000
31 - Non financial assets	880,546	880,546	880,546	880,546
02201005 - Statistics, Research, Information and Public Relati	1,105,180	2,074,000	2,074,000	2,074,000
22 - Use of Goods and Services	1,105,180	2,074,000	2,074,000	2,074,000

### **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

### **SUB-PROGRAMME SP1.1: General Administration**

#### 1. Budget Sub-Programme Objective

To effectively coordinate the activities of the Ministry and its Agencies and ensure the provision of adequate logistics

#### 2. Budget Sub-Programme Description

This sub programme looks at the coordination of activities of the Ministry and its Agencies through the office of the Chief Director. The operations are as follows.

- Providing general information and direction for the Ministry;
- Establishment of standard procedures of operation for the effective and efficient running of the Ministry;
- Consolidating and incorporating the Ministry's needs for works, goods and services into a master procurement plan, establishing and maintaining a fixed asset register;
- Liaising with appropriate Heads of Agencies to plan for the acquisition, replacement and disposal of equipment;
- Management of assets; and
- Communicating the strategies and programmes of the Ministry and its Agencies to the public for feedback and follow-ups.



#### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

			Past	Years			Proj	ections	
Main	Output			20	24	Budget	Indicativ	Indicativ	Indicative
Outputs	Indicator	Target	Actual	Target	Actual	Year 2025	e Year 2026	e Year 2027	Year 202
Response to official corresponde nce	Number of working days	Within seven (7) working days	Achieved within (7) working days	Within seven (7) working days	Achieved within (7) working days	Within seven (7) working days	Within seven (7) working days	Within seven (7) working days	Within seven (7) working days
Organisation of management meetings	Number of manage ment meetings	Once a month	Occurred once a month	Once a month	Occurred once a month	Once a month	Once a month	Once a month	Once a month
Liaison between sector Ministries and development partners	Number of sector meetings	Quarterl y	Done Quarterly	Quarterly	Done Quarterly	Quarterly	Quarterl y	Quarterl y	Quarterly
Disseminati on of information to the public through Policy Fairs and Meet- the-Press sessions, etc	Number of public interactio ns	2 in a year	Meet the press and policy fair were held on 23 <sup>rd</sup> May, 2023.	2 in a year	The Minister has had 58 engageme nts with the Press.	2 in a year	2 in a year	2 in a year	2 in a year
Response to public complaints	Number of working days	Ten (10) working days after receipt of complai nts	Achieved within Ten (10) working days after receipt of complain ts	Ten (10) working days after receipt of complain ts	Achieved within Ten (10) working days after receipt of complaint s	Ten (10) working days after receipt of complain ts	Ten (10) working days after receipt of complai nts	Ten (10) working days after receipt of complai nts	Ten (10) working days after receipt of complaints
Update of assets register	assets register updated	Update whenev er new asset is acquire d/dispos ed off. Submit final report annuall y	Updated wheneve r new asset was acquired/ disposed off. Final report submitte d end of year	Update wheneve r new asset is acquired/ disposed off. Submit final report annually	Updated whenever new asset was acquired/d isposed off. Final report submitted end of year	Update wheneve r new asset is acquired/ disposed off. Submit final report annually	Update whenev er new asset is acquire d/dispos ed off. Submit final report annuall y	Update whenev er new asset is acquire d/dispos ed off. Submit final report annuall y	Update whenever new asset is acquired/di sposed off. Submit final report annually



### 4. Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects (Investment)
Provision of legal support	Acquisition of land and buildings
Procurement of work, goods and services	Renovation of existing buildings
Management of assets (vehicles, buildings, equipment, etc)	Acquisition of vehicles
Public relations	Acquisition of Plant and Equipment
	Acquisition of Office Equipment and supplies





## **2.8. Budget by Chart of Account**

8 - Sub-Programme and Natural Account Entity: 022 - Ministry of Roads and Highways Funding: All Source of Funding Year: 2025 | Currency: Ghana Cedi (GHS) Full Year Budget

	2025	2026	2027	2028
02201001 - General Administration	204,651,207	29,307,217	29,307,217	29,307,217
22 - Use of Goods and Services	3,886,776	2,006,671	2,006,671	2,006,671
31 - Non financial assets	200,764,430	27,300,546	27,300,546	27,300,546

### **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: Management and Administration**

#### **SUB-PROGRAMME SP 1.2: Finance**

#### 1. Budget Sub-Programme Objective

To improve resource mobilization, financial management and reporting.

#### 2. Budget Sub-Programme Description

This sub programme considers the financial management practices of the Ministry. It establishes and implements financial policies and procedures for planning and controlling financial transactions of the Ministry consistent with prevailing financial and accounting policies, objectives, rules, regulations and best practices. It also ensures the documentation and controlling of cash flows as well as actual handling of cash.

The main operations undertaken include:

- Maintaining proper accounting records;
- Accounting and reporting of financial statements;
- Managing the conduct of financial audits;
- Ensuring budgetary control, liabilities, revenue and expenditures;
- Identifying other funding sources aside traditional funding sources; and
- Strengthening revenue generation machinery



#### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates the actual performance whilst the projections are the Ministry's estimate of future performance.

			Past Y	lears		Projections			
Main	Output	2023		202		Budget	Indicative	Indicative	Indicative
Outputs	Indicator	Target	Actual	Target	Actual	Year 2025	Year 2026	Year 2027	Year 2028
Completi on of annual financial reports	Financial report complete d	Complet ed before 28 <sup>th</sup> February of ensuing year	Achieve d before 28 <sup>th</sup> February of ensuing year	Complet ed before 28 <sup>th</sup> February of ensuing year	Achieve d before 28 <sup>th</sup> February of ensuing year	Complet ed before 28 <sup>th</sup> February of ensuing year	Complet ed before 28 <sup>th</sup> February of ensuing year	Complet ed before 28 <sup>th</sup> February of ensuing year	Complet ed before 28 <sup>th</sup> February of ensuing year
Monthly statemen ts of accounts	Monthly statement s of accounts complete d	15 days after end of month	Achieve d within 15 days after end of month	15 days after end of month	Achieve d within 15 days after end of month	15 days after end of month	15 days after end of month	15 days after end of month	15 days after end of month
Respons e to audit manage ment letters	complete d within 30 days of receipt of Manage ment Letters	30 days after receipt of manage ment letters	Achieve d within 30 days after receipt of manage ment letters	30 days after receipt of manage ment letters	Achieve d within 30 days after receipt of manage ment letters	30 days after receipt of manage ment letters	30 days after receipt of manage ment letters	30 days after receipt of manage ment letters	30 days after receipt of manage ment letters
Processi ng of Payment certificat es/ invoices in Finance	Processin g of Payment certificat es/ invoices made within 15 days	15 working days in MRH	Achieve d within 15 working days in MRH	15 working days in MRH	Achieve d within 15 working days in MRH	15 working days in MRH	15 working days in MRH	15 working days in MRH	15 working days in MRH

#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

<b>Operations</b>	
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Keeping and maintaining proper books of accounts

Preparation of monthly and annual financial reports

Processing of approved expenditures

Managing the conduct of financial audits

#### **Projects (Investment)**

Consultancy Services for Financial Audit of IDA Projects in the Transport Sector





## **2.8. Budget by Chart of Account**

8 - Sub-Programme and Natural Account Entity: 022 - Ministry of Roads and Highways Funding: All Source of Funding Year: 2025 | Currency: Ghana Cedi (GHS) Full Year Budget

	2025	2026	2027	2028
02201002 - Finance	381,250	445,000	445,000	445,000
22 - Use of Goods and Services	381,250	445,000	445,000	445,000

## BUDGET SUB-PROGRAMME SUMMARY PROGRAMME 1: MANAGEMENT AND ADMINISTRATION SUB-PROGRAMME SP 1.3: Human Resource

#### 1. Budget Sub-Programme Objective

To facilitate the recruitment, placement, retention and development of the capacity of staff in the Road Sector.

#### 2. Budget Sub-Programme Description

This sub programme considers the human resource needs of the Ministry. It develops and oversees the strategic planning of the human resource requirement of the Ministry. It is also responsible for the recruitment/replacement, selection and continuous training of employees to build capacity and efficiency across the sector.

#### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

			Past Y	Years		Projections				
Main Outputs	Output Indicator	2023		2024		Budget Year	Indicative Year	Indicative Year	Indicative Year	
Outputs	Indicator	Target	Actual	Target	Actual	2025	2026	2027	2028	
Recruitmer	nt of staff:									
Technical Staff	Number of technical staff recruited									
	MRH	4	1	14	7	10	4	4	4	
	GHA	99	0	99	0	99	20	80	80	
	DFR	15	0	47	0	47	40	40	50	
	DUR	20	0	20	0	20	20	20	20	
Non- technical staff	Number of non-technical staff recruited									
	MRH	3	3	5	10	6	3	3	3	
	GHA	176	0	176	0	176	30	23	23	
	DFR	15	0	25	0	25	20	20	25	
	DUR	0	0	20	0	20	20	20	20	
Technical Staff	Number of technical staff replaced	5	1	14	0	14				



			Past Y	Years		Projections				
Main	Output	202	23	202	24	Budget Year	Indicative Year	Indicative Year	Indicative Year	
Outputs	Indicator	Target	Actual	Target	Actual	2025	2026	2027	2028	
	MRH	5	1	14	0	44	5	5	5	
	GHA	0	0	44	0	9	22	32	32	
	DFR	23	0	9	0	10	9	9	9	
	DUR	20	0	10	0		20	20	20	
Non- technical staff	Number of non-technical staff replaced									
	MRH	5	3	5	0	5	5	5	5	
	GHA	30	0	30	0	30	38	68	68	
	DFR	23	0	2	0	2	4	4	4	
	DUR	0	0	10	0	10	20	20	20	
Technical Staff	Number of technical staff trained									
	MRH	24	14	24	17	24	24	24	24	
	GHA	211	93	211	0	150	150	150	150	
	DFR	80	102	80	0	80	80	80	80	
	DUR	50	72	50	0	50	50	50	50	
Non- technical staffs	Number of non-technical trained	80	50	100	0	100				
	MRH	407	85	407	0	407	80	80	80	
	GHA	40	66	40	0	40	120	120	120	
	DFR	10	10	10	0	10	40	40	40	
	DUR	5	1	14	0	14	10	10	10	

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- program.

Operations
Retention, Recruitment/Replacement of staff
Capacity development of staff
Transfer, placement and posting of staff

<b>Projects (Investment)</b>								
Development of training and capacity development programme- Ongoing								





## **2.8. Budget by Chart of Account**

8 - Sub-Programme and Natural Account Entity: 022 - Ministry of Roads and Highways Funding: All Source of Funding Year: 2025 | Currency: Ghana Cedi (GHS) Full Year Budget

	2025	2026	2027	2028
02201003 - Human Resource	127,093,919	144,161,996	144,161,996	144,161,996
21 - Compensation of Employees [GFS]	126,872,669	143,876,996	143,876,996	143,876,996
22 - Use of Goods and Services	221,250	285,000	285,000	285,000

## BUDGET SUB-PROGRAMME SUMMARY PROGRAMME 1: MANAGEMENT AND ADMINISTRATION SUB-PROGRAMME SP 1.4: Policy, Planning, Monitoring and Evaluation (PPME)

#### 1. Budget Sub-Programme Objective

To develop policies and improve Planning, Monitoring and Evaluation in the Roads sector.

#### 2. Budget Sub-Programme Description

The sub-programme facilitates key stakeholder consultations for the planning and development of sector policies and legislation. It develops and undertakes periodic reviews of policy, plans and programs to facilitate the achievement of MRH's vision and national priorities for the Road Sector. The PP&ME Units design and administer monitoring and evaluation systems to assess the effectiveness of policies, programs and processes in the Sector. It also coordinates the preparation of the annual budget.

#### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

			Past	Years		Projections			
Main	Output	2023		2024		Budget Year	Indicative Year	Indicative Year	Indicative Year
Outputs	Indicator	Target	Actual	Target	Actual	2025	2026	2027	2028
Annual Estimates	Annual estimates submitted by deadline provided by MOF	31st Septem ber	Submitt ed Septem ber, 2022	31st Septe mber	Submitted November, 2023 in line With MOF guidelines	31st Septem ber	31st Septem ber	31st Septem ber	31st Septem ber
Revised Policy Document	Number of policies developed /reviewed	1	Transp ort Policy comple ted.	1	National Roads Authority Policy developme nt passed	1	1	1	1
Road sector plan	complete d within deadline provided by NDPC	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget	30days after annual budget



Annual Procurem ent Plan	Completed by end November	31st Novem ber	Submitt ed before 31st Novem ber	31st Nove mber	Submitted before 31st November	31st Novem ber	31st Novem ber	31st Novem ber	31st Novem ber
Monitoring Reports	Number of Reports	16	11	16	10	16	16	16	16
Preparation of project manageme nt reports	complete d by a few weeks after month end	2weeks after each month	Done 2 weeks after each month	2week s after each month	Done 2weeks after each month	2weeks after each month	2weeks after each month	2weeks after each month	2weeks after each month

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects (Investment)
Preparation of annual budget estimates	
Policy planning and initiation	Road and Bridge Tolls Policy
Monitoring and evaluation	
Co-ordination of donor activities	





## **2.8. Budget by Chart of Account**

8 - Sub-Programme and Natural Account Entity: 022 - Ministry of Roads and Highways Funding: All Source of Funding Year: 2025 | Currency: Ghana Cedi (GHS) Full Year Budget

	2025	2026	2027	2028
02201004 - Policy; Planning; Monitoring and Evaluation	1,534,296	1,695,546	1,695,546	1,695,546
22 - Use of Goods and Services	653,750	815,000	815,000	815,000
31 - Non financial assets	880,546	880,546	880,546	880,546

### **BUDGET SUB-PROGRAMME SUMMARY**

#### **PROGRAMME 1: Management and Administration**

## SUB-PROGRAMME SP 1.5: Research, Statistics and Information Management (RSIM)

#### 1. Budget Sub-Programme Objective

To enhance the collection, analysis and management of data to assist in making informed decisions in the Road Sector.

#### 2. Budget Sub-Programme Description

This sub-programme conducts research activities for the Ministry, through consultation and collaboration with other MDAs and relevant public and private institutions. To support this, RSIM conducts sample statistical surveys and other statistical enquiries, maintains records, library and archives of publicity materials generated by the Ministry.

The RSIM also analyses all data collected for use by the Ministry and its Agencies. It also prepares periodic bulletins for the transport sector and other areas of operational interest to improve performance of the sector.

#### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

	Output Indicator	Past Years				Projections				
Main Outputs		2023		2024		Budget Year	Indicativ e Year	Indicativ e Year	Indicativ e Year	
		Target	Actual	Target	Actual	2025	2026	2027	2028	
Update transport performan ce indicators	Updates Completed by	30 <sup>th</sup> June 2023 for 2021 indicators	Achieved	30 <sup>th</sup> June 2024 for 2022 indicators	Achieved	June 2025 for 2023 indicato rs	30 <sup>th</sup> June 2026 for 2024 indicato rs	30 <sup>th</sup> June 2027 for 2025 indicato rs	30 <sup>th</sup> June 2028 for 2026 indicato rs	
Public awareness of transport performan ce	Disseminati on completed by	30 <sup>th</sup> June 2023 for 2022 indicator s	Achieved	30 <sup>th</sup> June 2024 for 2023 indicator s	Achieved	30 <sup>th</sup> June 2025for 2024 indicato rs	30 <sup>th</sup> June 2026 for 2025 indicato rs	30 <sup>th</sup> June 2027 for 2026 indicato rs	30 <sup>th</sup> June 2028 for 2027 indicato rs	
indicators	Feedback from the public within	Seven (7) working days	Done by Seven (7) working days	Seven (7) working days	Done by Seven (7) working days	Seven (7) working days	Seven (7) working days	Seven (7) working days	Seven (7) working days	



Main Outputs	Output Indicator	Past Years				Projections				
		2023		2024		Budget Year	Indicativ e Year	Indicativ e Year	Indicativ e Year	
		Target	Actual	Target	Actual	2025	2026	2027	2028	
Monthly constructio n cost indices	Developed and completed by	30 days after the end of every month	Done by 30 days after the end of every month	30 days after the end of every month	Done by 30 days after the end of every month	30 days after the end of every month				

## 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- program.

Operations	Projects (Investment)				
Collection and management of data	Continue the Collection of monthly cost data to prepare monthly cost indices that reflect prevailing market prices				
Development of IT systems and procedures	Development/Upgrade of ICT Systems (namely Contractor Information Management System and Correspondence Tracking System) to improve productivity at the Ministry				
Analysis and Management of database					
Research, statistics and information management	Continue to conduct road sector research				



## **BUDGET PROGRAMME SUMMARY**

#### **PROGRAMME 2: ROAD CONSTRUCTION**

#### 1. Budget Programme Objectives

- To open up new areas for accessibility and socio-economic growth;
- To facilitate efficient movement of people, goods and services;
- To reduce vehicle operating cost and travel time.

#### 2. Budget Programme Description

This programme involves feasibility studies, design, the right of way acquisition and construction of roads to improve accessibility and mobility of people, goods and services. The following road networks are constructed:

#### **Trunk Roads**

The trunk road network provides a smooth, economic, efficient, safe and reliable trunk road network that will minimise road accidents and save lives as well as link the national, regional, district capitals and other major towns, cities and neighbouring countries at optimal cost to support socio-economic development in Ghana.

#### **Feeder Roads**

The feeder road network involves the provision of safe and all-weather accessible feeder roads at optimum cost which facilitate the movements of people, goods and services to promote socio-economic development, in particular agriculture.

#### **Urban Roads**

The urban road network is to provide safe reliable all-weather accessible roads at optimum cost to reduce travel time of people, goods and services to promote socioeconomic development in Metropolitan and Municipal Assemblies. Operations under this programme include major improvement and development works.

Improvements include:

- Major Rehabilitation
- Upgrading

**Development Works:** 

- Reconstruction
- Construction
- Interchanges
- Bridges
- Consultancy
- Right of way acquisition
- Compensation to project affected persons



#### 3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main		Past Years				Projections				
	Output Indicator	2023		2024		Budget	Indicative	Indicative	Indicative	
Outputs		Target	Actual	Target	Actual	Year 2025	Year 2026	Year 2027	Year 2028	
Constructi	on of roads:									
Trunk Roads (GHA)	Equivalent Km of road constructed	50	51	200	206	200	100	150	150	
- Urban Roads (DUR)		25	10	25	79	25	25	25	25	
- Feeder Roads (DFR)		-	-	-	0	-	-	-	-	
Constructi	on of bridges/interchan	ges:					-	-	-	
Trunk Roads	Number of Bridges/Interchanges constructed	8	3/0	6	3**	6	5	3	3	
Feeder Roads	Number of Bridges constructed	5	2	5	2	5	5	5	5	
Urban Roads	Number of Bridges/Interchanges constructed	5	2	5	5*	5	2	2	2	
Engineering	g Studies:									
Trunk Roads	Number of engineering studies completed	5	0	2	1	2	2	2	2	
Feeder Roads	Number of engineering studies completed	5	34	30	7	30	30	30	30	
Urban Roads	Number of engineering studies completed	5	0	5	3	10	10	10	10	

\* 5No. Interchanges under construction

\*50No. Bridges under various stages of completion under the Czech Bridges programme (About 35No. have been launched, 12 open to traffic. 3No. of bridges completed under Mabey Bridges)


### 4. Budget Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program.

Operations	Projects (Investment)
Inventory, design, estimation and project packaging	Please Refer to Appendix (Contract Database)
Preparation of Tender and Contract Documents	
Invitation for bids and Expression of Interests	
Evaluation of bids	
Award of contracts	
Supervision/monitoring and evaluation of projects/contracts	
Preparation and certification of payment certificates	
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	
Negotiating of claims	
Disputes resolution	





# 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary Entity: 022 - Ministry of Roads and Highways Funding: All Source of Funding Year: 2025 | Currency: Ghana Cedi (GHS) Full Year Budget

	2025	2026	2027	2028
02202 - Road and Bridge Construction	1,470,845,174	2,325,038,666	2,325,038,666	2,325,038,666
02202000 - Road and Bridge Construction	1,470,845,174	2,325,038,666	2,325,038,666	2,325,038,666
22 - Use of Goods and Services	2,100,347	3,593,286	3,593,286	3,593,286
31 - Non financial assets	1,468,744,827	2,321,445,380	2,321,445,380	2,321,445,380

# BUDGET PROGRAMME SUMMARY

### **PROGRAMME 3: ROAD REHABILITATION AND MAINTENANCE**

#### 1. Budget Programme Objectives

- Create and sustain an efficient and effective transport network that meets user needs
- Create appropriate environment for private sector participation in the delivery of transport infrastructure.
- Ensure sustainable development and management of the transport sector
- Develop and implement comprehensive and integrated policy, governance and institutional frameworks

#### 2. Budget Sub-Programme Description

This programme aims at preserving the road infrastructure while minimising vehicle operating cost and providing good riding comfort. Activities under this programme largely include; shoulder maintenance, rehabilitation of drainage structures, vegetation control, and pothole patching, grading and desilting. Sub programmes under this umbrella programme include:

- Routine Maintenance
- Periodic Maintenance
- Minor Rehabilitation

The main sources of funding for the Road Rehabilitation and Maintenance programme are GoG, Donor Fund, IGF and the Road Fund.





# 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary Entity: 022 - Ministry of Roads and Highways Funding: All Source of Funding Year: 2025 | Currency: Ghana Cedi (GHS) Full Year Budget

	2025	2026	2027	2028
02203 - Roads Rehabilitation and Maintenance.	1,365,373,611	2,225,420,477	2,225,420,477	2,225,420,477
02203001 - Routine Maintenance	15,772,405	991,614,349	991,614,349	991,614,349
22 - Use of Goods and Services	11,875,682	19,288,596	19,288,596	19,288,596
27 - Social benefits [GFS]	480,889	912,736	912,736	912,736
28 - Other Expense	70,800	70,800	70,800	70,800
31 - Non financial assets	3,345,034	971,342,217	971,342,217	971,342,217
02203002 - Periodic Maintenance	106,999,429	461,727,326	461,727,326	461,727,326
31 - Non financial assets	106,999,429	461,727,326	461,727,326	461,727,326
02203003 - Minor Rehabilitation	1,242,601,777	772,078,802	772,078,802	772,078,802
31 - Non financial assets	1,242,601,777	772,078,802	772,078,802	772,078,802

### **BUDGET PROGRAMME SUMMARY**

# PROGRAMME 3: ROAD REHABILITATION AND MAINTENANCE SUB-PROGRAMME SP3.1: Routine Maintenance

#### 1. Budget Sub-Programme Objectives

- To preserve initial investment on the roads;
- To reduce the cost of future interventions;
- To reduce vehicle operating cost and travel time;
- To improve riding comfort.

#### 2. Budget Sub-Programme Description

Routine maintenance is an essential component in the operation and management of a road network and is done more than once a year on the different road surface types.

Routine Maintenance involves the following operations:

- Shoulder Maintenance
- Rehabilitation of Drainage Structures
- Vegetation control
- Pothole patching
- Grading
- Desilting

#### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

		Past Years					Proj	ections	
Main Outputs	Output	20	2023		2024		<b>Indicativ</b>	Indicativ	Indicative
<b>-</b>	Indicator	Target	Actual	Target	Actual	Year 2025	e Year 2026	e Year 2027	Year 2028
Roads Maintained through routine maintenance	Km of road maintained - Trunk Roads (14,948km)	25,000	4,809	17,695	21,258	17,695	25,048	25,048	25,048
	- Feeder Roads (50,775km)	5,000	8,984	5,000	10,813	5,000	5,000	5,000	5,000
	- Urban Roads (28,480km)	3,500	2,318	3,500	1,112	3,500	3,500	3,500	3,500



			Past Year		Projections				
Main Outputs	Output	2023		2024			Indicativ	Indicativ	Indicative
	Indicator	Target	Actual	Target	Actual	Year 2025	e Year 2026	e Year 2027	Year 2028
Funds required for routine maintenance	Percentage of routine maintenanc e needs covered by road fund	70	40	70	45	70	70	70	70

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program.

Operations	Projects
Inventory, design, estimation and project packaging	Refer to Appendix (Routine Maintenance, Periodic Maintenance and Minor Rehabilitation Projects)
Preparation of Tender and Contract Documents	
Invitation for bids and Expression of Interests	
Evaluation of bids	
Award of contracts	
Supervision/monitoring and evaluation of projects/contracts	
Preparation and certification of payment certificates	
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	
Conduction of road condition survey	





# **2.8. Budget by Chart of Account**

8 - Sub-Programme and Natural Account Entity: 022 - Ministry of Roads and Highways Funding: All Source of Funding Year: 2025 Currency: Ghana Cedi (GHS) Full Year Budget

	2025	2026	2027	2028
02203001 - Routine Maintenance	15,772,405	991,614,349	991,614,349	991,614,349
22 - Use of Goods and Services	11,875,682	19,288,596	19,288,596	19,288,596
27 - Social benefits [GFS]	480,889	912,736	912,736	912,736
28 - Other Expense	70,800	70,800	70,800	70,800
31 - Non financial assets	3,345,034	971,342,217	971,342,217	971,342,217

# BUDGET SUB-PROGRAMME SUMMARY PROGRAMME 3: ROAD REHABILITATION AND MAINTENANCE SUB-PROGRAMME SP3.2: Periodic Maintenance

#### 1. Budget Sub-Programme Objectives

- To preserve initial investment on the roads.
- To reduce the cost of future interventions.
- To reduce vehicle operating cost and travel time.
- To improve riding comfort.

#### 2. Budget Sub-Programme Description

Periodic maintenance is an essential component in the operation and management of a road network, and this is done over a long period of time (usually a number of years).

Periodic Maintenance involves the following operations:

- Spot Improvement
- Re-gravelling
- Resealing
- Asphaltic Overlay
- Partial Reconstruction
- Maintenance of Bridges

#### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

			Past Y	Years			Proje	ections	
Main Outputs	Output		2023		2024		Indicativ	Indicativ	Indicativ
Main Outputs	Indicator	Target	Actual	Target	Actual	Year 2025	e Year 2026	e Year 2027	e Year 2028
Roads maintained through Periodic	Km of road maintained - Trunk Roads (14,948km)	325	49	50	92	50	223	300.00	300.00
Maintenance	- Feeder Roads (50,775km)	300	327	500	321	500	500	600	600
	- Urban Roads (28,480km)	800	148	300	89	300	800	800	800



			Past Years				Projections			
Main Outputs	Output	202	23	202	24	Budget	Indicativ	Indicativ	Indicativ	
Main Outputs	Indicator	Target	Actual	Target	Actual	Year 2025	e Year 2026	e Year 2027	e Year 2028	
Funds required for periodic maintenance	Percentage of periodic maintenance needs covered by road fund	70	40	70	45	70	70	70	70	

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program.

Operations	Projects
Inventory, design, estimation and project packaging	Refer to Appendix (Periodic Maintenand projects for GHA, DFR and DUR)
Preparation of Tender and Contract Documents	
Invitation for bids and Expression of Interests	
Evaluation of bids	
Award of contracts	
Supervision/monitoring and evaluation of projects/contracts	
Preparation and certification of payment certificates	
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	
Conduction of road condition survey	





# **2.8. Budget by Chart of Account**

8 - Sub-Programme and Natural Account Entity: 022 - Ministry of Roads and Highways Funding: All Source of Funding Year: 2025 | Currency: Ghana Cedi (GHS) Full Year Budget

	2025	2026	2027	2028
02203002 - Periodic Maintenance	106,999,429	461,727,326	461,727,326	461,727,326
31 - Non financial assets	106,999,429	461,727,326	461,727,326	461,727,326

# BUDGET SUB-PROGRAMME SUMMARY PROGRAMME 3: ROAD REHABILITATION AND MAINTENANCE SUB-PROGRAMME SP3.3: Minor Rehabilitation

#### 1. Budget Sub-Programme Objectives

- To preserve initial investment on the roads.
- To reduce the cost of future interventions.
- To reduce vehicle operating cost and travel time.
- To improve riding comfort.

#### 2. Budget Sub-Programme Description

Minor rehabilitation improving existing road by providing adequate drainage structures, minimal changes in horizontal and vertical alignment. In some cases, existing roads may be widened.

Minor rehabilitation involves the following operations:

- Minor Upgrading
- Construction of culverts and other drainage structures

#### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

			Past Years			Projections				
Main Outputs	Output	2023		20	2024		Indicative	Indicative	Indicative	
	Indicator	Target	Actual	Target	Actual	Year 2025	Year 2026	Year 2027	Year 2028	
Minor Rehabilitation	Km of road rehabilitated - Trunk Roads (14,948km)	150	268	272	519	272	200	200	200	
	- Feeder Roads (50,775km)	500	415	500	380	500	500	500	500	
	- Urban Roads (28,480km)	30	40	30	45	30	30	30	30	



### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program

Operations	Projects
Inventory, design, estimation and project packaging	Refer to Appendix (Minor rehabil projects for GHA, DFR and DUR)
Preparation of Tender and Contract Documents	
Invitation for bids and Expression of Interests	
Evaluation of bids	
Award of contracts	
Supervision/monitoring and evaluation of projects/contracts	
Preparation and certification of payment certificates	
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	
Conduction of road condition survey	





# **2.8. Budget by Chart of Account**

8 - Sub-Programme and Natural Account Entity: 022 - Ministry of Roads and Highways Funding: All Source of Funding Year: 2025 | Currency: Ghana Cedi (GHS) Full Year Budget

	2025	2026	2027	2028
02203003 - Minor Rehabilitation	1,242,601,777	772,078,802	772,078,802	772,078,802
31 - Non financial assets	1,242,601,777	772,078,802	772,078,802	772,078,802

## **BUDGET PROGRAMME SUMMARY**

## **PROGRAMME 4: ROAD SAFETY AND ENVIRONMENT**

#### 1. Budget Programme Objectives

- To reduce road crashes and fatalities
- To reduce adverse effects resulting from road accidents
- To reduce adverse social and environmental impacts resulting from road improvement activities.
- To minimise pavement damage resulting from excessive loading

#### 2. Budget Programme Description

The Road Safety and Environment Programme is responsible for the following:

- Timely identification of road hazards;
- Speedy response to complaints from communities on road hazards;
- Effective road safety audit involving the inspection and analysis of road hazards and prescription of measures to abate hazard;
- Enforcement of axle load limits;
- Control of adverse social and environmental impacts.
- Installation and Maintenance of Road Furniture (Road signs, crash barriers etc)
- Roadline Marking
- Provision of Speed Calming Measures

Road Safety audits, educational activities and treatment of accident black spots are carried out in conjunction with the National Road Safety Authority. This is to ensure that the roads being designed or maintained are made safe and also to educate users on the correct use and meaning of signs that are put in place to reduce accidents.



#### 3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this program. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

		Past '	Years			Proje	ctions		
		2023	2023 2024						
Main Outputs	Output Indicator	Target	Actual	Target	Actual	Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
Traffic Signals	Number of traffic signals installed and signalized junctions maintained	20/341	20/404	20/404	277/404	20/404	20/341	20/341	20/341
Treatment of road hazard sites and Junction Improvement	Number of road safety hazard sites treated and Junctions Improved	50/20	50/20	50/20	88/20	50/20	70/50	70/50	70/50
Enforcement of axle load limits	Percentage of vehicles identified as overloaded at axle stations	Less than 5	2.7	Less than 5	5.60	Less than 5	Less than 5	Less than 5	Less than 5



### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the program.

Operations	Projects
Inventory, design, estimation and project packaging	Consultancy Services for Preparation and Monitoring of EIA / SIA and RAP
Preparation of Tender and Contract Documents	Speed Tables in selected communities
Invitation for bids and Expression of Interests	Provision of Street Lighting
Evaluation of bids	Provision of Road line Marking
Award of contracts	Provision of Crash Barriers
Supervision/monitoring and evaluation of projects/contracts	Pedestrian Crossing and Chevrons
Preparation and certification of payment certificates	New Jersey Barriers
Preparation of monthly, quarterly and annual reports	
Post audit/project completion reporting.	





# 2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary Entity: 022 - Ministry of Roads and Highways Funding: All Source of Funding Year: 2025 | Currency: Ghana Cedi (GHS) Full Year Budget

	2025	2026	2027	2028
02204 - Road Safety and Environment	73,995,064	161,089,208	161,089,208	161,089,208
02204000 - Road Safety Management	73,995,064	161,089,208	161,089,208	161,089,208
22 - Use of Goods and Services	32,126,752	45,338,271	45,338,271	45,338,271
27 - Social benefits [GFS]	196,794	3,662,619	3,662,619	3,662,619
31 - Non financial assets	41,671,517	112,088,318	112,088,318	112,088,318



## **1.6. Appropriation Bill**

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways Year: 2025 | Currency: Ghana Cedi (GHS) Full Year Budget

			GoG			10	iF			Funds / Others			Donors		
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Сарех	Total	Grand Total
022 - Ministry of Roads and Highways	126,872,669	3,693,419	2,275,132,106	2,405,698,193		49,406,052	5,356,456	54,762,508					784,519,000	784,519,000	3,244,979,701
02201 - Headquarters	13,955,992	1,723,419	15,600,312	31,279,723		1,704,619		1,704,619					185,000,000	185,000,000	217,984,342
0220101 - Gen. Admin	11,418,540	1,469,000	13,889,508	26,777,048		1,704,619		1,704,619					185,000,000	185,000,000	213,481,667
0220101001 - Gen. Admin Office	11,418,540	1,469,000	13,889,508	26,777,048		1,704,619		1,704,619					185,000,000	185,000,000	213,481,667
0220102 - Training Center	2,537,452	254,419	1,710,804	4,502,675											4,502,675
0220102001 - Koforidua	2,537,452	254,419	1,710,804	4,502,675											4,502,675
02202 - Ghana Highway Authority	57,092,702	900,000	864,550,200	922,542,902		47,571,086	5,356,456	52,927,542					388,100,738	388,100,738	1,363,571,182
0220201 - Gen. Admin	57,092,702	900,000	864,550,200	922,542,902		47,571,086	5,356,456	52,927,542					388,100,738	388,100,738	1,363,571,182
0220201001 - Gen. Admin Office	57,092,702	900,000	864,550,200	922,542,902		47,571,086	5,356,456	52,927,542					388,100,738	388,100,738	1,363,571,182
02203 - Department of Urban Roads	26,643,260	535,000	750,793,596	777,971,856		60,405		60,405					198,642,144	198,642,144	976,674,404
0220301 - Headquarters	26,643,260	535,000	750,793,596	777,971,856		60,405		60,405					198,642,144	198,642,144	976,674,404
0220301001 - Admin	26,643,260	535,000	750,793,596	777,971,856		60,405		60,405					198,642,144	198,642,144	976,674,404
02204 - Department of Feeder Roads	29,180,715	535,000	644,187,998	673,903,713		69,942		69,942					12,776,118	12,776,118	686,749,773
0220401 - Headquarters	18,054,200	535,000	644,187,998	662,777,198		69,942		69,942					12,776,118	12,776,118	675,623,258
0220401001 - Gen Admin	18,054,200	535,000	644,187,998	662,777,198		69,942		69,942					12,776,118	12,776,118	675,623,258
0220402 - Greater Accra Regional Office	802,999			802,999											802,999
0220402001 - Greater Accra	802,999			802,999											802,999
0220403 - Volta Regional Office	1,004,735			1,004,735											1,004,735
0220403001 - Volta Region	1,004,735			1,004,735											1,004,735
0220404 - Eastern Regional Office	1,775,641			1,775,641											1,775,641
0220404001 - Eastern Region	1,775,641			1,775,641											1,775,641
0220405 - Central Regional Office	1,044,008			1,044,008											1,044,008
0220405001 - Central Region	1,044,008			1,044,008											1,044,008
0220406 - Western Regional Office	1,099,520			1,099,520											1,099,520
0220406001 - Western Region	1,099,520			1,099,520											1,099,520
0220407 - Ashanti Regional Office	1,490,589			1,490,589											1,490,589
0220407001 - Ashanti Region	1,490,589			1,490,589											1,490,589



## **1.6. Appropriation Bill**

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways Year: 2025 | Currency: Ghana Cedi (GHS) Full Year Budget

		GoG				IGF				Funds / Others					
	Compensation of employees	Goods and Services	Сарех	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Сарех	Total	Grand Total
0220408 - Brong Ahafo Regional Office	1,791,070			1,791,070											1,791,070
0220408001 - Brong Ahafo	1,791,070			1,791,070											1,791,070
0220409 - Northern Regional Office	1,132,654			1,132,654											1,132,654
0220409001 - Northern Region	1,132,654			1,132,654											1,132,654
0220410 - Upper East Regional Office	483,884			483,884											483,884
0220410001 - Upper East	483,884			483,884											483,884
0220411 - Upper West Regional Office	501,414			501,414											501,414
0220411001 - Upper West	501,414			501,414											501,414

# PART C: PUBLIC INVESTMENT PLAN (PIP)



MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
1	0812006	Const. of roads & other Amenities for the UHAS at Sokode Lokoe-Ho	563,605
2	0816081	Construction Of Wa – Walewale Rd (57Km)	2,000,000
3	0811001	Eastern Corridor Rds Project. Lot 1 : Asikuma Junction - Hohoe Rd	1,615,625
4	0819047	Feas. Stds Fr Corridor (Lot 1) Asamankese- Assin Nyakumase (72.8Km)	2,350,000
5	0814028	Lot 6: Kwafokrom-Apedwa Rd -Addendum No.1 North Bound	2,733,878
6	0818005	Reconsof Akropong - Pramkese - Adankrono Rd (27.20Km) - Lot 7	1,209,208
7	0818051	Reconsof Kwabeng - Abomosu - Asuom Rd (41.40Km) - Lot 6	1,092,266
8	0813006	Rehab Of Ofankor – Nsawam Dual Carriage Rd (33.4Km)	5,000,000
9	0817037	Rehab Of Tamale-Salaga-Makango Rd (Km 80-137)	1,589,901
10	0824422	REHAB OF SELECTED ROADS IN DUNKWA TOWN (15.0 KM) - PHASE 2_HA	823,336
11	0820090	Relocation Of Ulilities On Dome -Kitase	1,000,000
12	0815001	Upgrading Of Berekum - Seikwa Rd ( Km 0.00 - 34.6)	1,846,182
13	0818037	Upgrading Of Sefwi Wiawso - Akontombra Rd	1,945,599

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
14	0818054	Uprading Of Bolgatanga - Naga Rd (Km 1.2 - 31.1) - Lot 2	3,423,171
15	0824303	Addendum No.3: Rehab Of Krobo – Sakorawono – Asonomaso Rd (6.3Km)_HA	1,526,362
16	0824423	Rehab Of Trabuom-Nweneso No1 Rd (0-16Km)&Trabuom Bypass(0.90Km) _HA	1,575,801
17	0824424	Rehab Of Wiawso-Moseaso Rd (19.50Km) & Critical Accesses (5Km) _HA	1,539,442
18	0819005	0819005 - 210M Prima-Mishio Bridge Incl.10Km Of Access Roads	2,164,820
19	0819012	0819012 - 22M Bridge At Nalerigu Road Pjt 22Mkm	1,500,000
20	0819108	0819108 - Const. Of 25M Bridge Over Sejleme River, Dawhenya-Seje Rd.	1,968,261
21	0819114	0819114-Design &Inst'N Of 50 Small-Medium Scale Bridges	10,769,345
22	1018075	Construction Of Lower Volta River Bridge (Jica)	2,851,283
23	0820005	Asphaltic Overlay On Dormaa Ahenkro Town rd Rehab. Adden 1 To Lot 1	1,888,082
24	0824425	Addendum No.2 Const Of Cp – Walantu Rd & Adjoining Links (12Km)_HA	1,771,426
25	0824006	Addendum No 1 Rehabilitation of Kasoa-Bawjiase Road (km5.3 - 10.0)_HA	1,377,052
26	0824426	Addendum No. 2: Outst&ing Wrks On Hwidiem Jn– Kenyasi Rd (8.20Km)_HA	2,542,755

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
27	0824427	Addn 1: Rehab of Bankoh-Beposo Rd(Km 9.15-15)& Beposo Tn Rd(3Km)_HA	1,065,129
28	0824428	Strengthn of Ejisu-Kuntenase-Bekwai Rd Asphalt Ovrlay(22km)(5.89Km)_HA	2,658,682
29	0824303	Addendum No.3: Rehab Of Krobo – Sakorawono – Asonomaso Rd (6.3Km)_HA	2,334,080
30	0824429	Asphaltic Concrete Overlay of Anwiankwanta - Bekwai Rd (16.7 km) _HA	1,889,671
31	0820246	Asphaltic Concrete Overlay of Anwiankwanta – Bekwai Road (16.7km) _HA	2,834,506
32	0824011	Asphaltic Overlay Of Dumasua Tn Rd & Japekrom-Drobo Rd(63+300-68km)_HA	2,070,874
33	0824430	Asphaltic Ovrlay Of K'Dua-Bunso Rd(40Km)Suhyen&Jumapo Tn Rd(10Km) _HA	1,625,000
34	0824431	Asphaltic Ovelay On Pantang Jn-Ayi Mensah-Peduaselodge Road -Lot 1_HA	2,000,000
35	0819018	Atebubu-Kwame Danso Road Pjt 35Km	4,165,471
36	0819011	Chuchiliga-Sandema-Wiesi Road Pjt 40Km	1,761,478
37	0819109	Compensation Of Project Affected People On Volta River Bridge Const.	1,500,000
38	0820087	Compentation For rPjt Affected People On The Dome-Kitase Rd prjt	1,924,600
39	0820089	Compentation For Prjt Affected People On The Ofankor Nsawam Road Prjt	1,300,000

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
40	0820194	Cons.Services For Reclassification Of The Trunk Road Network	2,000,000
41	0820272	Const Of Anyinam Bypass (6.1Km)-Lot 3: Anyinam South Bound Carriageway	1,692,858
42	0820199	Const Of Anyinam Bypass (6.1Km)-Lot 4: Anyinam North Bound Carriageway	2,093,571
43	0820273	Const Of Enyiresi Bypass(9.1Km)-Lot 5:Enyiresi South Bound Carriageway	2,353,124
44	0820200	Const Of Enyiresi Bypass(9.1Km)-Lot 6:Enyiresi North Bound Carriageway	2,000,000
45	0820274	Const Of Konongo Bypass(13.6 Km)-Lot 7: Konogo South Bound Carriageway	3,442,229
46	0820201	Const Of Konongo Bypass(13.6Km)-Lot 8: Konogo North Bound Carriageway	3,302,982
47	0820271	Const. Of Osino Bypass (11.6Km) - Lot 1: Osino South Bound Carriageway	2,000,000
48	0820198	Const. Of Osino Bypass (11.6Km) - Lot 2: Osino North Bound Carriageway	2,000,000
49	0824267	Dualztn Of Dompoase–Aputuogya sec. Of Ksi–Kuntenase 8.87km &Crit'l Rd_HA	3,919,582
50	0824014	Construction of Akontombra - Dadieso Road (Km 4 - 26+300)_HA	1,528,270
51	0820081	Const. Of 3-Lane Dual Carriageway Apedwa - Nkwakaw Rd Prjt (68Km)	1,817,600
52	0824432	const.Of Abidjan Nkwanta-Nyameani jnc (16.2)&Critical Acc rd (8.7 )_HA	2,451,617

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
53	0824433	Construction of Aboi Junction – Amoaku Junction – Mumuni Road_HA	2,523,029
54	0820066	const.Of Agogo-Atebubu Rd Lot3 Rehab. Of Seneso-Atebubu (Km 111-145)	2,130,000
55	0820064	const.Of Agogo-Atebubu Rd Lot1 Rehab.Of Agogo-Mosi Payini (0- 54.6km)	2,000,000
56	0820065	const.of Agogo-Atebubu Rd-Lot 2 (Km 54.6-111)	1,789,200
57	0820071	Construction Of Bechema -Goaso	1,533,050
58	0824434	Construction of Benchema Barrier - Adjoafua (Km 0 – 38)_HA	1,708,659
59	0824018	Const Of Binjai-Fufulso, RQ-Concurrent Approval Of Variation Order No.2_HA	1,324,260
60	0824019	Construction of Bolgatanga - Bawku - Polimakom Road (116.1Km)_HA	3,626,027
61	0824435	Const. Of Bridge Over River Fure (Preastea - Samaboi Rd) Km 13.6_HA	1,091,195
62	0824436	Const Of Bridge -White Volta(Mishuo-Woyema)-210M &9.4Km Of Aces Rd_HA	2,000,000
63	0824437	Const Of Brdg Over Tano Rvr On Nsawora-Sefwi Wiaso Rd(Route R126)_HA	1,666,360
64	0820068	Construction Of Construction Of Donkorkrom –Ejura (Ir7) Lot 2	1,811,859
65	0820067	Construction Of Donkorkrom –Ejura (Ir7) Lot 1	1,675,600

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
66	0820069	const.Of Donkorkrom-Ejura Lot3 & Rehab.Of Anyinofi-Ejura (66km)	2,087,400
67	0810002	Construction Of Enchi – Dadieso Rd	1,300,000
68	0824289	Construction of Enchi – Elubo Road - (Km 0.0 - 71.25)_HA	1,840,285
69	0820072	Construction Of Gbintri -Kunungugu	2,169,760
70	0824438	Construction Of Hamile - Tumu Road(Km 0 - 40)_HA	1,180,430
71	0824439	Construction of Koforidua - Asesewa - Abourso Road (0.00 - 65.2km)_HA	2,000,000
72	0824440	const.Of Kpone Barrier-Prampram Rd (12.84Km) includg Bridges &Dykes_HA	1657504,70
73	0820062	Construction Of Salaga-Ekumdipe-Kpandai Road (Km45.3-61.2)Lot 3	2,749,850
74	0824441	Construction of Sefwi Wiawso - Akontombra Road (Km 15.0 - 56.0)_HA	3,399,973
75	0824442	CONSTRUCTION OF SHAMA JUNCTION - SHAMA ROAD (KM 0.00 - KM 5.00)_HA	1,176,646
76	0810004	Construction Of Twifo Praso- Dunkwa Rd	2,000,000
77	0820186	Construction Of Wa - Han Road (Km 54 - 76)	1,042,455
78	0820088	Construction Supervision For The Rehabilitation Of Dome-Kitase Road	1,011,245

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
79	0824029	CP WALANTU PROJECT KASOA_HA	2,000,000
80	0819024	Dambai Town Roads Road Pjt 15Km	1,300,000
81	0824030	Design &Const Of Bridge-Black Volta-Buipe Yapei,Daboya & Nawuni (240M)_HA	2,021,882
82	0824031	Dualztn Of Anwiankwanta, Ejisu-Bekwai& Imprvm't Of Crit'l Rd(5.89 Km)_HA	2,687,771
83	0820179	Dualisatn Of Kumasi-Kuntenase-Lake Bosomtwe Rd;(16.2)&Access rd (8.7)	5,806,466
84	0824443	Dualisatn Of Nat'l Route 1 (N1)-ReConst Of C.Coast To Tdi (81Km) _HA	3,437,200
85	0824444	Dualisatn Of Natl Route1(N1)-ReConst Of Mankessim To C.Coast(37Km) _HA	1,617,506
86	0824445	Dualztn Of (N1) - Winneba-Mankessim Tn (50Km)& Mankessim Bypass _HA	2,426,259
87	0824446	Dualization of Adentan - Dodowa Road (22.8km)_HA	2,684,607
88	0824036	Dualization Of Anwiankwanta - Ahenema Kokoben Rd Project (0.0 20.0Km)_HA	2,451,802
89	0820206	Dualization Of Anyinam-Bunso	1,300,000
90	0820207	Dualization Of Bunso- Apedwa	1,300,000
91	0820203	Dualization Of Ejisu-Konogo	2,000,000

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
92	0820204	Dualization Of Konogo-Nkawkaw	2,200,000
93	0824037	Dualiztn Of Ksi-kuntenase - Pj. Abidjan Nkwta &Critical Rds (8.7 Km)_HA	1,518,252
94	0820205	Dualization Of Nkawkaw-Anyinam	1,500,000
95	0824447	Eastern Corridor Rd ReConst Of Asikuma Junction - Kpeve(Km 0-45)_HA	2,745,263
96	0811004	Eastern Crrdr Rds Pj. Lot 4:Nkwanta-Oti Damanko Rd(Km 0+000-Km 50+000)	2,000,000
97	0824297	Emerg Const Of 36km Bailey Bridge-River Ntrintre at Efutu– Abrem Agona_HA	1,635,190
98	0819048	Feas. Studies For Corridor (Lot 2) Assin Nyakumase-Awisam	2,300,000
99	0824040	Feasibility Studies for Western Corridor Road Project_HA	2,500,000
100	0824448	Feas. Studies On Major Road Corridors(Westen,Central, &Eastern)_HA	2,500,000
101	0819009	Gushiegu-Ggandaa-Nalerigu Road Pjt 52Km	3,073,215
102	0824449	Hwidiem-Kenyase Rd (8.5) Hwidiem Town rd (5.3)&Kenyase Town rd(3)_HA	1,500,000
103	0820133	Installation Of Safety Features On Tetteh Quarshie - Aburi Road	370,950
104	0820110	Installation Of Safety Features On Apedwa - Kyebi- Bunso Road	2,880,000

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
105	0820100	Installation Of Safety Features On Diaso - Sefwi-Wiawso Road	2,281,000
106	0820120	Installation Of Safety Features On Koforidua - Mamfe - Ayi Mensah Road	1,920,212
107	0820142	Installation Of Safety Features On Nasia - Pwalugu Road	1,913,130
108	0820139	Installation Of Safety Features On Tamale - Buipe (Sav - Bndry)	2,408,700
109	0820135	Installation Of Safety Features On Tamale - Buipe Road (Sav - Bndry)	2,654,600
110	0824043	Jasikan - Hohoe Road (km 2 - 32 )_HA	1,354,527
111	0824450	Lt1:Rehab.of Ejisu-Asaaman-Baworo Rd (3.93)&Critical Aces rd(4.76)_HA	1,001,062
112	0824451	Lt2:Rehab Of Baworo-Abankoro Road (2.5Km)&Critical Acces rd (2.37)_HA	1,298,606
113	0824044	Nkwanta - Oti Damoanko Road (km 0.0 - 50.3)_HA	2,971,567
114	0824452	Nsawkaw - Seikwa Rd (Km 0-30.4) & Seikwa - Sampa Rd (Km 0-32.7) _HA	3,973,066
115	0820187	Outstanding Works On The Rehab. Of The Wenchi junct-Kade Rd (26.1Km)	2,000,000
116	0824046	Overlay Achimota - Ofaakor_HA	1,702,561
117	0824453	Overlay of Dodowa-Somanya_HA	2,043,855

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
118	0824048	Partial Reconstruction of Akontombra - Bodi Road (km 0 - 15)_HA	646,414
119	0824454	Partial Reconstruction of Ajumako - Essiam (10.4 km)_HA	1,806,481
120	0824455	Partial Reconstruction of Anyinabrem - Sui - Boadi Road (km 0 - 20)_HA	783,889
121	0820010	Partial Reconst.of Bawdie-Asankragwa (50km)&Manso Amenfi Town Rd Lot1	2,513,641
122	0824051	Partial Reconstruction of Berekum - Drobo Road (15Km)_HA	541,799
123	0824275	Partial Reconstruction of Buako – Sankore Road_HA	2,000,000
124	0820047	Partial Reconstruction Of Navrongo-Chuchulinga-Tumu Road (Km2.6-36.9	1,703,317
125	0820188	Partial Reconstruction Of Nobekaw-Sankore Road (Km 11+500-21+500)	1,008,047
126	0824456	Partial Reconst. Of Obuasi Jn - Anyamfuri Road (Km 15+200 - 39+200)_HA	2,993,042
127	0824457	Partial Reconstruction of Ojobi - Senya Breku (12.5 km)_HA	1,961,857
128	0824055	Partial Reconstruction of Tepa Jnc - Goaso Road (km 24.0 - 55.8)_HA	1,932,758
129	0824458	ReConst Of Twifo Praso Bridge (2.6Km) & Upgrdn Of Twifo Praso Rds _HA	1,553,460
130	0824459	Upgrading Of Adjoafua-Oseikrojokrom Road (16) And Essam Town Road_HA	660,418

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
131	0824058	Prestea - Samreboi (km 0 - 40 )_HA	700,000
132	0824460	PRVSN & INSTL OF SAFTY IMPRV'T FEAT ON NKAWKAW BYPASS& KNUST -KSI_HA	2,486,191
133	0824461	Prvsn of Safty Imprv't Feat On T. Quarshie -Kasoa,Ofankor & Aburi _HA	2,537,597
134	0824061	RABILITATION (ASPHALTIC CONCRETE) OF KOFORIDUA - SUHUM ROAD (25KM)_HA	1,300,000
135	0820190	Rahabilitation Of Suame Techiman	1,400,000
136	0820202	Recon and dual. Of Kasoa-Cape-Coast Road_HA	1,300,000
137	0824462	Reconstruction Afienya - Dodowa_HA	1,300,000
138	0824063	ReConst & Upgrdn Of Some Selected Trunk & Town Rds In C/R(46.14 Km)_HA	1,240,212
139	0824064	Reconstruction Dawenya-Afienya_HA	1,300,000
140	0824266	RECONSTRUCTION OF AFRANCHO – BONKRON AREA ROADS (10.45KM) _HA	1,862,784
141	0820052	Reconst. Of Oda-Achiase -Amanfopong&Rehab. Of Awisa & Oda Town rd	1,300,000
142	0824066	ReConst Of Anwiankwanta-Obuasi Rd-Lt 7 , Rehab Of Jacobu Tn(8.3Km)_HA	3,345,596
143	0824463	Reconst. Of Anwiankwanta-Obuasi Rd &Add.1 Anwkta-Mim jnc(26.40)_HA	1,400,861

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
144	0824068	Reconstruction of Begoro - Mpaem Road (0.0 - 38km_HA	3,600,000
145	0824464	ReConst Of Bogoso – Prestea Rd (18.7Km) & Critical Aces Rds(10Km)_HA	3,950,148
146	0824465	Reconst. Of Ejisu - Kumawu - Woraso Road - Lot 7. Vo.2_HA	1,376,251
147	0824293	Reconstruction of Essiam - Assin Manso Road (km 17.0 - 27.0) _HA	2,448,028
148	0824072	Reconstruction of Have - Hohoe ( km 0 -53.35)_HA	1,228,521
149	0824466	Reconst. Of Ho - Denu - Aflao Road (111Km) And Dodze Bypass (16Km)_HA	2,000,000
150	0824073	RECONSTRUCTION OF HOHOE - JASIKAN ROAD PROJECT KM (2-12)_HA	1,543,649
151	0824074	RECONSTRUCTION OF HWIDIEM TOWN ROADS (3.235 KM)_HA	2,013,272
152	0824075	RECONSTRUCTION OF JASIKAN - HOHOE ROAD PROJECT KM (2-32)_HA	1,693,159
153	0824076	Reconstruction of Jinijini - Sampa Road (80km)_HA	2,000,000
154	0824077	ReConst Of K'dua-Suhum Rd (4+500-24km)&Alt Asphaltic By-Pass(2Km)-Lt 2_HA	2,558,429
155	0824467	Reconst. Of Koforidua-Suhum Rd&Asphaltic Suhum By-Pass(2Km)–Lot 2_HA	1,300,000
156	0824468	ReconstOf Mpraeso-Hweehwee-Oyimso Rd&Upgradg Of Begoro-Feyiase Rd _HA	1,840,451

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
157	0824080	ReConst Of Nkkurakan-Adukrom-Trom Jn Rd (Km25)&Adukrom-Trom Rd(Km11.1)_HA	1,839,200
158	0820180	Reconst. Of Nkurakan-Adukrom-Trom junct & 11.1Km Adukrom-Trom Road	1,819,295
159	0824081	Reconstruction of Nkwanta - Dambai Road (50km) and Dambai Town Roads_HA	1,795,862
160	0824331	Reconstruction of Shama Junction – Shama Road (Km 0.00 - 5.00)_HA	1,176,646
161	0818039	Rehab Of Adankrono - Kade - New Abirem Rd (Km 0.0 - 21.0) - Lot 1	1,300,000
162	0818040	Rehab Of Adankrono - Kade - New Abirem Rd (Km 21.0 - 43.4) - Lot 2	1,300,000
163	0818038	Rehab Of Afienya-Dawhenya Rd (7.2Km)	2,696,217
164	0820196	Rehab Of Offinso Lot 2	1,300,000
165	0820197	Rehab Of Offinso- Techiman Lot 3	1,668,053
166	0818016	Rehab Of Saboba-Chereponi Rd (Km 0-47)	1,300,000
167	0820195	Rehab Of Suame- Kude. Lot 1	1,300,000
168	0824083	Rehab/ Upgrade/Reconst of Aboabo-Asikuma-Dunkwa Road km 55_HA	2,458,345
169	0824084	REHABIITATION OF HWEDIEM - KENYASI (4KM) ROAD (ASPHALT OVERLAY -100KM)_HA	1,300,000

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
170	0824085	REHABIITATION OF WA - SAWLA ROAD (ASPHALT OVERLAY -100KM)_HA	1,300,000
171	0824086	Rehabilatation Oyibi -Adombrobe_HA	1,300,000
172	0820007	Rehab.(Aspaltic conc.) Of Mankraso (15)&Maaban Town rd (45) Lot 3	1,447,891
173	0820006	Rehab. (Aspaltic conc.) Of Mankraso junct To Tepa Road (45) Lot 2	5,027,338
174	0820181	Rehabilitation (Dualisation) Of Santasi - Anwiankwanta Road (25Km)	2,000,000
175	0824332	Rehabilitation (of Juaso Town Roads (7.10km) _HA	2,213,707
176	0820083	Rehabilitation And Dualisation Of Santasi - Anwiankwanta Road (25Km)	2,840,000
177	0820082	Rehabilitation And Dualisation Of Takoradi - Agona Nkwanta (24Km)	1,485,000
178	0824088	Dualization Of Tdi-Agona Jn Rd (23Km) and 2No.Dual Carriageway Brdg_HA	13,000,000
179	0824089	Rehabilitation and Upgrading of Akoti - Winneba Road (18.0km)_HA	2961220,52
180	0824090	Rehabilitation and Upgrading of Kasoa - Akoti (12.0km)_HA	2,118,306
181	0824333	Upgrdn Of Kasoa–Winneba Rd(30Km)Lt 2&Akoti Jn-Winneba Rndabt(12-30Km) _HA	1,995,746
182	0824334	Rehab Of Kasoa–Winneba Rd (30Km) Lt 1 Upgrdn Of Kasoa -Akoti Jn(Km12) _HA	2,676,853

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
183	0824093	Upgrdn Of Kasoa-Winneba Rd Lot 1A, Interchange, Akoti & 3No. Ftbridges_HA	3,628,390
184	0824094	Upgrdn Of Kasoa–Wineba,Lt 2A-Interchanges,. 2 R.Bridge& 3No. Ftbridges_HA	1,170,166
185	0820160	Rehabilitation Of Bridge Over River Wutor At Aflakpe/Holuta	3,950,000
186	0824469	Rehab. Of Abankro-Abira Road Including Critical Access rd (10.6Km)_HA	2,638,788
187	0824335	Rehab Of Abirem-Antoa-Bonwire Rd (Km 0- 10.38km) & Critical Aces Rds _HA	1,148,000
188	0824336	Rehabilitation of Aboabo No.1 - Anomabo Roads (km 0.00 - 20.46) _HA	2,021,882
189	0824470	Rehab. Of Abrepo-Barekese -Offinso Road (Km 12.0 - Km 21.0) Lot 3_HA	2,147,320
190	0824471	Rehab. Of Abrepo-Barekese -Offinso Road (Km 21.0 - Km 29.0) Lot 4_HA	1,929,786
191	0824472	Rehab. Of Abrepo-Barekese -Offinso Road (Km 29.0 - Km 35.914) Lot 5_HA	1,633,042
192	0824337	Rehab Of Adankwame-Kapro-Ntensere Rd(9.20km) & Crit'l Aces Rd(4.25Km) _HA	2,193,603
193	0824338	Rehab Of Aframso – Sekyedumase – Kyereadeso Rd (Km 0– Km 32)Lt 1&2 _HA	299,350
194	0824102	REHABILITATION OF AHENEMA KOKOBEN TOWN ROADS (5.95KM) – PHASE 2_HA	2,349,161
195	0824339	Rehab Of Anum Junction (Osebeng) – Anum- Boso -Toh Kpalime Rd (19.4Km)_HA	1,628,227

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

ш	Carla	Duciest	2025
Ħ	Code	Project	2025
196	0824473	Rehab. Of Anwiankwanta - Datano - Obuasi rd (26km & 55.00 - 84)_HA	1,847,437
197	0824105	Rehab Of Apedwa-Ejisu- Lot 1: Rehab Of Ejisu- Dadieso-Nkawkaw 90.1Km_HA	1,440,020
198	0824106	Rehab Of Apedwa-Ejisu Rd-Lt 2, Rehab Of Nkawkaw Bypas Apedwa 79.5Km_HA	1,041,498
199	0824107	Rehab Of Asamankese – Akroso Rd (15.3Km) & Akroso Town Rds (5.3Km) _HA	2,511,551
200	0824108	REHABILITATION OF ATIMPOKU - AKWAMUFIE ROAD (4.2 KM) LOT 1_HA	5,000,000
201	0824109	REHABILITATION OF ATIMPOKU - AKWAMUFIE ROAD (4.2 KM) LOT 2_HA	5,000,000
202	0824340	Rehab Of Barekese – Fufuo – Adugyama Rd (Km 0.00 – Km 17.00) _HA	272,358
203	0824279	REHABILITATION OF BENCHEMA BARRIER – JUABOSO ROAD (KM 0.0 – KM 16.0)_HA	2,029,355
204	0824112	Rehabilitation of Bepong - Ntomen Road (km 0.0 - 14.0) Lot 1_HA	1,100,000
205	0824474	Rehab.Of Bepong-Ntomen Rd (13KM) & Bepong Town rd (7.1KM), Lot 2_HA	1,100,000
206	0820070	Rehabilitation Of Beposo- Takoradi (N1)	2,580,000
207	0824114	Rehabilitation of Berekum - Drobo Road (KM 15+000 - 33+600)_HA	1,100,000
208	0824115	REHABILITATION OF BOMPATA TOWN ROADS (14.10KM) _HA	162,154
MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
209	0824341	Rehabilitation of Bompata Town Roads (4.57km) – Lot 1_HA	2,658,682
210	0824342	Rehabilitation of Bompata Town Roads (9.50 km) – Lot 2_HA	1,138,763
211	0820159	Rehabilitation Of Bridge Over River Dasua At Achimfo	2,709,007
212	0820161	Rehabilitation Of Bridge Over River Oti 3 At Sabare	2,620,000
213	0820046	Rehab.Of Comm. 18,19,&20 Access rd (I6.7Km)&Reconst.Of 5No Bridges	1,300,000
214	0820091	Rehabilitation Of Dome-Kitase Road	2,326,253
215	0824118	Rehab Of Ejisu – Kumawu - Woraso Rd (By – Pass) – 5.0Km – Lot 5_HA	1,880,393
216	0824119	Rehab Of Ejisu – Kumawu - Woraso Rd (Km 17+ 750 – 25 + 250) – Lot 2_HA	1,167,898
217	0824120	Rehab Of Ejisu – Kumawu - Woraso Rd (Km 25+ 250 – 34 + 800) – Lot 3_HA	2,008,238
218	0824343	Rehab Of Ejisu – Kumawu - Woraso Rd (Km 34+ 800 – 43 + 642) – Lot 4_HA	1,034,673
219	0820014	Rehabilitation Of Eshiem - Akroso - Akim Oda Road (Km 0.00 - 42.00)	1,100,000
220	0820014	Rehabilitation Of Eshiem-Akroso-Akim Oda Road (Km0.00-42)	2,303,061
221	0820031	Rehab. Of Essiama-Telekubokazo-Aniben junct Road (30.2Km) Lot3	3,005,364

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Ducient	2025
#	Code	Project	2025
222	0824344	Rehabilitation of Fumso - Aboabo No. Nsutam Roads (38.00 km) _HA	1,614,265
223	0820025	Rehabilitation Of Jasikan-Worawora (Km0+00-17+600) Lot2	1,120,167
224	0824123	Rehabilitation of Juaboso - dadieso road (km 0 - 39)_HA	1772827,84
225	0824345	REHABILITATION OF JUASO – OBOGU – KUMESO ROAD (11.55KM)_HA	1,281,191
226	0824125	REHABILITATION OF JUASO TOWN ROADS (7.10KM)_HA	2,189,748
227	0824126	Rehabilitation of Karaga-Gushiegu Road (24km)_HA	2,077,188
228	0824346	REHABILITATION OF KOFORIDUA – MAMFE ROAD (KM 0.0 – KM 31.0)_HA	1,300,000
229	0824347	Rehab Of Kokofu Tn Rd(4.90 Km)RQ Fr Approval Of Variation Order No.1 _HA	1,060,146
230	0824348	Rehab Of Kokofu Tn Rd(4.9Km)Lt 3 RQ Fr Aproval Fr Variation Order No1 _HA	678,033
231	0824475	Rehab. Of Konongo (5.72), Morso (2.0) And Odumase (7.78) Town rd;_HA	1,454,800
232	0824131	Rehab Of Mamfe-Larteh Rd(6.20Km)&Aces Rd(2.35Km)&Larteh Tn Rd(5.10Km)_HA	1,558,495
233	0824132	Rehab Of Mamfe-Larteh Rd(6.2Km)&Access Rds(2.35Km)&Larteh Tn Rd(5.1Km)_HA	2,066,217
234	0824264	Rehab Of MankessimAbura Dunkwa, Const Of Knust Satelite Campus Rd _HA	855,293

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
235	0820048	Rehabilitation Of Mankessim-Ayeldu-Ayeldu Road (Km0-23)	1,399,726
236	0824299	Rehab Of Moseaso – Manso Atwere Rd & Upgrdn (Antoakrom) (Km 9.10)_HA	1,912,468
237	0820020	Rehabilitation Of New Abirem-Ofoasekuma Road 9Km0-33.2)Lot 2	883,353
238	0820191	Rehabilitation Of Nsuatre Town Roads	2,750,000
239	0824349	REHABILITATION OF NSUTA - KWAMANG ROAD KM 0.00 - KM 13.00) _HA	1,457,975
240	0824136	REHABILITATION OF OBOGU TOWN ROADS (9.85KM)_HA	1,424,378
241	0819122	Rehab.Of Obogu-Ofoase Gyadem-Bodwesango-Adansi Asokwa Rd (Km7.0-64.3)	1,300,000
242	0820035	Rehabilitation Of Oda- Ofoasekuma Road (Km36.)Lot3	2,659,101
243	0824137	REHABILITATION OF ODUMASE TOWN ROADS (4.97 KM) - LOT 2_HA	3,102,694
244	0824476	Rehab Of Odumase Tn rd (5.5Km) And Odumase - Adentia Road (4.7Km)_HA	1,576,778
245	0824138	REHABILITATION OF ODUMASE TOWN ROADS (6.25 KM) - LOT 1_HA	3,315,709
246	0824139	Rehab Of Oyoko-Nsuta, C. Rds:Ad. Rehab Of Abirem-Bonwire C. Rds_HA	2,295,999
247	0824140	Rehab Of Oyoko(17 Km),Rehab Of Bonwire 11 Km, & AsphalticRd-Effiduase_HA	2,715,265

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
248	0824141	Rehab Of OyokoRd-17 Km&Critical Rds-7.78Km,RQ-Variation Order No.4_HA	1,604,741
249	0818041	Rehabilitation Of Oyoko-Effiduase Road (Km17) Lot 6	2,000,000
250	0824142	REHABILITATION OF SELECTED ROADS IN JUABOSO AND BOINZAN TOWN ROADS_HA	1,300,000
251	0824477	Rehab. Of Senkye-Asokore Rd (7.95)&Brofoyedru-Mmenam Rd(9.19 ) Lt3_HA	1,320,068
252	0824350	Rehab Of Somanya–Kpong,Asitey(4.3Km)&Const Of Odumase By-Pass (2.50Km)_HA	2,639,599
253	0820189	Rehabilitation Of Suame-Mampong	1,720,000
254	0824351	Rehabilitation of Suhum – Asamankese Road (km 10-19.5) & km 30 – 34.2)_HA	1,100,000
255	0820021	Rehabilitation Of Suhum-Asamankese Road(10-19.5&Km30-34.2) Lot 4	1,608,727
256	0820073	Rehab. Of Sunyani-Bamboi-Bole -Wa-Lot 1:Sunyani-Nkonsia junct (52Km)	2,953,600
257	0820074	Rehab.Of Sunyani-Bamboi-Bole -Wa Lot 2: Nkonsia junct - Bamboi (59Km)	1,675,600
258	0820075	Rehab. Of Sunyani - Bamboi –Bole -Wa Lot 3: Bamboi - Tinga (50Km)	2,840,000
259	0820076	Rehab. Of Sunyani - Bamboi-Bole -Wa - Lot 4: Tinga - Bole (63Km)	1,789,200
260	0820077	Rehab. Of Sunyani - Bamboi –Bole -Wa - Lot 5 Bole - Tuna (57Km)	1,618,800

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
261	0820078	Rehab. Of Sunyani - Bamboi –Bole -Wa (N12) - Lot 6 Tuna - Wa (57Km)	2,044,800
262	0824146	Rehabilitation of Sunyani-Bouko -Techiman Road (km 10.5 - km 60.90)_HA	1,100,000
263	0824478	Rehabilitation Of Techiman -Nkonsia-Wenchi Road (32.6Km)_HA	1,100,000
264	0820032	Rehabilitation Of Telekubokazo-Anyinase Road (Km20) Lot 6	1,762,131
265	0824148	Rehabilitation of Tepa (Mabang) - Goaso Road (39.0km)_HA	1,664,089
266	0824479	Rehab. Of Wa-Sawla Rd (95km) And const. Of 6.5Km Dual Carriageway_HA	3,000,000
267	0824150	REHABILITATION OF WINNEBA JUNCTION - AGONA SWEDRU ROAD_HA	1,625,000
268	0824151	Rehabilitation Oyibi-Ashaiman_HA	1,292,734
269	0824152	Rehabilition Of Obomeng Town Rds (Km 1.38) & Access Rds (Km 0.80) _HA	1,771,776
270	0824153	Rehaibilitation of Sunyani-Techiman Road (22km)_HA	2,585,468
271	0824154	Rehaibilitation of Tarkwa Prestea Road (22km)_HA	1,137,640
272	0824155	Rehaibilitation of Techiman - Wenchi Road and Wenchi Towns Roads_HA	2,500,000
273	0819084	Relocation Of Utilities - Construction At Accra - Tema Motorway Ppp	1,500,000

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
274	0820165	Repair Of Achimfo Brigde	3,093,255
275	0820173	Repair Of Bonye River Bridge	1,179,697
276	0820174	Repair Of Jerigu River Bridge	1,122,340
277	0820163	Repair Of Sutei Bridge	1,124,187
278	0820162	Repaire Of Baifikrom Bridge	1,142,953
279	0824156	Resealing of Nakpanduri-Bende Road (km 0.0-27.0)- Lot 2_HA	2,683,785
280	0824157	SECTION REPAIRS OF ACCRA - KUMASI HIGHWAY_HA	1,400,000
281	0824480	Sectnl Repair Wrks & Overlay Of Mallam Interchange-Kasoa Rd 15.9Km_HA	1,062,597
282	0824158	Sectional repairs and overlay of Mallam Interchange - Kasoa (15.90km)_HA	2,125,194
283	0820063	Slope Repairs And Protection On The Ayimensah-Peduase Lodge- Aburi Rd	2,500,000
284	0824481	Southern By-Pass (Adubiyilli-Dugyen-Zibogo) Rd (4km) - Lot 1_HA	2,958,227
285	0824160	Strengn Of Ejisu-Kuntenase Bekwai Rd. Imprv't Of Crit'l Aces Rds Lt 1_HA	3,030,922
286	0824161	Strengthn Of Ejisu-Kuntenase Bekwai Rd& Imprv't Of Critical Rds, Lot 2_HA	2,865,288

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
287	0820182	Strengthening Of Ejisu-Kuntenase-Bekwai Trunk Rd (0-12Km) Lot 1	1,499,060
288	0820182	Strengthening Of Ejisu-Kuntenase-Bekwai Trunk Road (Km 12-24) Lot 2	1,417,139
289	0824482	Upgrading (Asphaltic conc)Of Prang-Kintampo Rd (Km 0.0 - 15)Lot 1_HA	2,662,940
290	0824483	Upgrading (Asphaltic conc.) Of Prang-Kintampo Rd (Km 15-30.) Lot 2_HA	3,023,880
291	0824484	Upgrading (Asphaltic conc.) Of Prang-Kintampo Rd (Km 30 - 45)Lot 3_HA	2,791,080
292	0824485	Upgrading (Asphaltic conc.) Of Prang-Kintampo Rd (Km 45-60) -Lot 4_HA	1,535,540
293	0824486	Upgradn (Asphaltic conc.) Of Prang-Kintampo Rd (Km 60 -75) -Lot 5_HA	1,595,140
294	0824487	Upgradn (Asphaltic conc.) Of Prang-Kintampo Road (Km75- 90)-Lot 6_HA	1,595,140
295	0824488	Upgrading (Asphaltic conc) Of Prang-Kintampo Rd (Km 90-103)-Lot 7_HA	1,206,890
296	0824489	Upgrading Dwahenya junct - Anyaman rd (20 -26.10 Km) Lot 2 Phase 1_HA	1,171,501
297	0824490	Upgrading Dwahenya junct - Anyaman rd (20 -26.10 Km) Lot1 Phase 1_HA	1,323,076
298	0824171	UPGRADING OF ADA EAST DISTRICT TOWN ROADS (13.3KM)_HA	1,538,616
299	0824172	Upgrading of Adaklu Abuadi-Adaklu Waya(km 0-12)_HA	1,300,000

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
300	0820049	Upgrading Of Adwofua-Oseikojokrom Road (Km16-41)	1,300,000
301	0824173	UPGRADING OF AGOGO TOWN ROADS (10.0 KM) AND VARIATION WORKS_HA	1,279,270
302	0824491	Upgrading Of Ahenema Kokoben Town rd (3.95Km)&Critical Acc rd Ph 3_HA	1,174,580
303	0824175	Upgrading of Akontombra – Bodi Road (km 15.70 – km 19.10) – Lot 1_HA	1,351,733
304	0824176	Upgrading of Akontombra – Bodi Road (km 22.50 – km 26.00) – Lot 3_HA	1,633,233
305	0824177	Upgrading of Akontombra – Bodi Road (km19.10 – km 22.50) – Lot 2_HA	1,292,002
306	0824178	UPGRADING OF AKRODIE – SAYERESO ROAD (KM 20.00 – KM 44.00) _HA	1,523,250
307	0820015	Upgrading Of Akrodie-Sayereso Road (Km0+000-20+000) Lot 1	2,000,000
308	0820016	Upgrading Of Akrodie-Sayereso Road (Km0+000-20+000) Lot 2	2,686,995
309	0824492	Upgrading Of Akwasiso junct-Datano -Tontokrom Road (20km) Lots 1 &2_HA	1,300,000
310	0824180	Upgrading of Amantena junction - Wiawso -Senkye Road (43 .0 km)_HA	1,300,000
311	0824181	Upgrading of Apowa – Mpohor – Benso Road (km 3.0 – km 21.0)_HA	4,000,000
312	312	UPGRADING OF ASAKRAKA TOWN ROADS (8KM)_HA	1,010,643

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
313	0824493	Upgrading Of Asekye-Atebubu Road (30km)&Implementation-Km 60 - 96)_HA	1,300,000
314	0824184	Upgrdn Of Assin Jakai–Abease Rd(Km 9.5)&Nyamebubu–Assin Damitikrom Rd_HA	2,253,428
315	0824494	Upgrading Of Assin Kruwa junct-Asuansi Rd (6km)& Kruwa Tn rd- Lot 1_HA	1,888,507
316	0824495	Upgrading Of Assin Kruwa junct-Asuansi Rd&Assuansi Tn rd (2.0)Lot 2_HA	2,216,641
317	0824496	Upgrading Of Atebubu-Kwame Danso-Kojokrom Rd-& Boadinkra-Kojokrom_HA	1,300,000
318	0824497	Upgrading Of Atebubu-Kwame Danso-Kwadwokrom Rd (35)-Lot 1_HA	1,100,000
319	0824189	UPGRADING OF ATEBUBU - KWAME DANSO - KWADWOKROM ROAD (LOTS 1 AND 3_HA	2,000,000
320	0815070	Upgrading Of Atronie - Mim Rd (Km 0.0 - 17.0) - Lot 4	1,300,000
321	0824190	Upgrading of Banka - Otuokwai -Kumeso- New Abirem Road (50.00km)_HA	1,300,000
322	0824191	Upgrading of Banka Junction – Gyadem Road (7km)_HA	173,461
323	1019270	Upgrading Of Bediako-Kasapin Camp 15 Road Lot 1	1,500,000
324	0824192	Upgrading of Bediako-Kasapin-Camp 15 Road (km 0.0-45.0)_HA	1,200,000
325	0824193	Upgrading of Bende-Bunkprugu Road (km 0.0-15.2) Lot 3_HA	1,300,000

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
326	0820183	Upgrading Of Bibianiha - Kwame Pra Road (Km 0 - 22)	1,350,911
327	0824498	Upgradn Of Bodi-Sui Rd, Nkatieso-Agyemande Rd&Sefwi Bekwai-Diaso Rd _HA	2,650,000
328	0820041	Upgrading Of Bogoso-Inu Siding -Huni Valley Road (26Km) Lot 4	1,360,000
329	0824195	Upgrading of Bomaa - Duayaw Nkwanta Road (13.71km)_HA	1,300,000
330	0824196	Upgrading of Bongo - Feo - Namong Road (km 0 - 20.2)_HA	1,300,000
331	0824499	Upgrading Of Buoho - Sasa – Afrancho Rd And Critical Access rd_HA	2,000,719
332	0824500	Upgrading Of Buoho-Sasa-Afrancho Rd & Critical Access rd (4.10Km)_HA	1,000,359
333	0820011	Upgrading Of Daboya-Mankarigu Road (Km10-30-Sav Lot 4	1,386,389
334	0820012	Upgrading Of Daboya-Mankarigu Road (Km30.0-63.1)Sav Lot 5	1,837,878
335	0824501	Upgrading Of Dormaa Ahenkro-Babianiha&Ahafo Kenyasi-Asukese Mim rd_HA	1,152,150
336	0824502	Upgrading Of Dormaa Ahenkro-Babianiha Rd & Atronie - Mim Rd _HA	2,282,695
337	0824201	Upgrading of Duakwa - Mankrong Jn - Mepom (14km)_HA	271,560
338	0824202	Upgrading of Dunkwa - Awisem Aboabo Road(21Km)_HA	3,579,023

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
339	0824503	Upgradn Of Eastern Corridor Rd:Asikuma junct-Have Rd (45) Ph 1&2_HA	3,674,322
340	0824204	Upgrdn Of Fante Nyankumasi-Abease Rd &Nyamebebu-Assin Domikrom Rd-Lt3_HA	2,253,428
341	0824205	Upgrdn Of Fante Nyankumasi - Jakai - Nyamebebu Jn (0 - 10.0km) - Lot 1_HA	1,871,090
342	0824504	Upgrading Of Fante Nyankumasi-Jakai-Nyamebebu Jn. (10km) - Lot 2_HA	1,691,558
343	0824354	Upgrdn Of Fante Nyankumasi – Jakai – Nyamebebu Junction (0– 20km) _HA	200,203
344	0820004	Upgrading Of Fian-Issah- Wahabu Rd (Km0-9:19-62)&Issa Town rd Lot 2	1,503,118
345	0824208	Upgrading of Gambia No. 2 - Kyeremasu Road (KM 0+000 - 20+000)_HA	1,440,945
346	0824209	Upgrading of Gambia No. 2 - Kyeremasu Road (KM 20+000 - 30+000)_HA	2,459,200
347	0824210	Upgrading of Juaboso and Bonzain Town Roads_HA	1,200,000
348	0824505	Upgrading Of Juansa-Adiembra-Senkyi Rd & Critical Aces rd (6)-Lt 1_HA	1,300,000
349	0824506	Upgrading Of Juansa-Adiembra-Senkyi & Critical Access rd (13)-Lot 3_HA	2,199,443
350	0824507	Upgrading Of Juansa-Adiembra-Senkyi & Critical Aces rd (7.5)-Lot 4_HA	2,499,341
351	0824508	Upgrading Of Juansa-Adiembra-Senkyi &Critical Access rd (4)-Lot 2_HA	2,231,424

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
352	0824215	UPGRADING OF KARAGA - NAMBURUGU-SAGRI (KM0 20-30) LOT 3_HA	2,312,012
353	0824216	UPGRADING OF KARAGA - NAMBURUGU-SUGRI (KM0-10) LOT 1_HA	2,397,812
354	0824217	UPGRADING OF KARAGA - NAMBURUGU-SUGRI (KM10-20) LOT 2_HA	2,318,512
355	0815075	Upgrading of Kodie-Aduamoah-Adumansa Kese road-Lot 1_HA	2,000,000
356	0824218	Upgrading of Kojo Nkwanta - Tutuka Road (km 0.00 - 31.50)_HA	1,300,000
357	0824355	UPGRADING OF KONONGO (5.72KM) AND MORSO TOWN ROADS (2KM) _HA	1,451,238
358	0824220	UPGRADING OF KPANDAI TOWN ROADS (10KM)_HA	1,300,000
359	0824509	Upgrading Of Kulun And Ambalara Bridges, Addendum No. 1_HA	3,886,541
360	0824222	Upgrading of Kumawu Town Roads (9.795 Km) – LOT 6_HA	2,743,799
361	0818063	Upgrading Of Kumbungu-Savelugu Road (Km14) Lot 1	2,000,000
362	0815074	Upgrading Of Kwadaso - Trabuom Rd (30Km) - Lot 8	1,500,000
363	0824223	Upgrdn Of Kwadaso-Trabuom Rd(15.2)Rq Fr Aproval Of Variatn Order No1 _HA	2,506,669
364	0824356	Upgrading of Kwadaso – Trabuom Road (15.2km) _HA	3,085,265

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
365	0820050	Upgrading Of Longoro-Zambrama Rd (Km1-15)	1,300,000
366	0815071	Upgrading Of Mampong - Kofiase Rd (Km 0.0 - 14.0) - Lot 2	1,300,000
367	0824225	Upgrading of Mim Junction – Agroyesum Road (km 0.00 – km 7.00)_HA	4,000,000
368	0820024	Upgrading Of Nalerigu-Gbintiri Road (40Km)	1,300,000
369	0824226	Upgrading of Nalerigu-Nakpanduri Road (km 0.0-25.8) Lot 1_HA	1,100,000
370	0820023	Upgrading Of Nalerigu-Nakpanduri Rd&Nakpanduri-Bende Rd Lot1	5,824,518
371	0818062	Upgrading Of Navrongo - Naga Rd (Km 2.7 - 42.2) - Lot 1	1,243,453
372	0824227	Upgrading of New Edubiase - Anomabu Road (km 10.0 - 32.0)_HA	1,253,092
373	0824510	Upgrading Of Nkrankwanta-Kaase Rd&Upgrading Of Nkrankwanta Town rd_HA	1,300,000
374	0824229	Upgrading of Nobekaw-Sankore Road (km 0+000-11+500)_HA	1,200,000
375	0815072	Upgrading Of Nsuta - Beposo Rd - Lot 3	2,000,000
376	0824230	Upgrdn Of Ntotroso-Kenyase No. 2 Rd (13.10 Km)(3.6Km) &(24.Km)_HA	2,904,805
377	0815073	Upgrading Of Obuasi-Datano Road (Km15) Lot 4	2,000,000

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
378	0815069	Upgrading Of Obuasi-Datano Road (Km15) Lot 5	2,000,000
379	0818059	Upgrading Of Odumase - Adentia - Badu Rd - Lot 5	1,300,000
380	0818059	Upgrading Of Odumase - Adentia - Badu Road (Km 0+000 - 30+170)	2,622,221
381	0815067	Upgrading Of Odumase-Seikwa Nkwanta Road (Km14)Lot 2	1,300,000
382	0815062	Upgrading Of Odumase-Seikwa Nkwanta Road (Km20)Lot 1	1,300,000
383	0824357	UPGRADING OF ODUMASI TOWN ROADS (7.79KM) _HA	1,490,196
384	0824290	Upgrading of Ofoase Kokoben – Adjamesu Road (9.0km)_HA	1,300,000
385	0820036	Upgrading Of Opong Valley junct -Opn Valley-Agyeponmaa Rd Lot 5	1,032,893
386	0820037	Upgrading Of Opong Valley Junction -Opn Valley-Agyeponmaa Road (Km10)	1,300,000
387	0824233	UPGRADING OF PIGU-KARAGA ROAD (KM 0-11) LOT 1_HA	1,100,000
388	0824234	UPGRADING OF PIGU-KARAGA ROAD (KM 11-22) LOT 2_HA	1,300,000
389	0824235	UPGRADING OF PIGU-KARAGA ROAD (KM 22-33) LOT 3_HA	1,300,000
390	0824236	UPGRADING OF PIGU-KARAGA ROAD (KM 33-44) LOT 4_HA	1,300,000

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
391	0820040	Upgrading Of River Bank- Nakpali-Zabzugu Road (57.8Km)	3,740,535
392	0824274	UPGRADING OF SABOBA – CHEREPONI ROAD (KM 0.0 – KM 47.0); LOTS 1 AND 2_HA	3,081,030
393	0817064	Upgrading Of Salaga-Bimbilla Rd (Km 2-73)	1,300,000
394	0820017	Upgrading Of Sampa - Jinini Road (Km 0 - 31.5) [ Critical Roads]	3,695,161
395	0820017	Upgrading Of Sampa-Jinini Road (Km0+000-31+500) Lot 2	3,695,161
396	0820013	Upgrading Of Sandema-Wiega-Wiesi Road (1.0-11.0Km)	5,000,000
397	0824238	Upgrading of Sankore - Abuom - Naketey Road (km 0+000 - 17+000) Lot 1_HA	1,200,000
398	0824239	Upgrdn Of Sankore - Abuom - Naketey Rd (Km 17+000 - 37+000) Lot 2_HA	1,200,000
399	0818056	Upgrading Of Savelugu - Nanton Rd (Km 0.0 - 12.0) - Lot 3	2,000,000
400	0820034	Upgrading Of Sekwi Wiaso-Akontombra Road (Km15) Lot 2	1,945,599
401	0824240	Upgrading of Selected Roads at community 23 and 24 (6.6km)_HA	1,300,000
402	0820030	Upgrading Of Sureso-Aboi Junction Road(15.6Km) Lot 2	5,000,000
403	0818061 -	Upgrading Of Tamale - Daboya Rd (Km 29.0 - 59.2) - Lot 2	1,300,000

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
404	0817041	Upgrading Of Tamale-Nanton-Karaga Rd (Km 13.0-74.5)	2,077,188
405	0824241	Upgrading of Tepa - Bomaa - Tanoso Road & Bomaa Town Roads (40km)_HA	1,300,000
406	0824242	Upgrading of Tepa Jnc - Goaso Road (km 55.8 - 63.3)_HA	1,821,797
407	0824243	Upgrading Of Tumu - Han - Lawra Road(30 - 45Km) _HA	2,215,236
408	0824244	Upgrading Of Tumu - Han - Lawra Road(Km 0 - 10) _HA	1,860,971
409	0824245	Upgrading Of Tumu - Han - Lawra Road(Km 10 - 30) _HA	2,935,908
410	0824246	Upgrading Of Tumu - Han - Lawra Road(Km 45 - 70) _HA	1,627,680
411	0824247	Upgrdn Of Tumu-Han-Lawra Rd(45-70km)RQ Fr Aproval Of Variatn Order No1_HA	3,410,339
412	0824248	Upgrading Of Tumu - Han - Navrongo Road(Km 15 _HA	1,664,105
413	0824249	Upgrading of Tumu - Welembelle Road (36km)_HA	1,300,000
414	0820184	Upgrading Of Tumu-Kuplima Road (Km 1.3 - 18.2)	1,413,748
415	0824250	Upgrading of Twifo Praso - Assin Fosu Road (20Km)_HA	2,999,628
416	0820003	Upgrading Of Wa-Bulenga-Yaala Road(Km6-37) Lot 1	3,000,000

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
417	0820042	Upgrading Of Wahabu-Funsi-Yaala Road (Km 0-39.5)	1,300,000
418	0820042	Upgrading Of Wahabu-Funsi-Yaala Road (Km0-39.5)Lot3	3,000,000
419	0824251	Upgrading of Wechau-Ga Road (km 2.3-22.5)_HA	1,300,000
420	0820043	Upgrading Of Wechau-Ga Road(Km20.2) Lot 4	1,300,000
421	0824252	Upgrading of Winkogo - Tongo - Nangode Road (km 32.0 - 43.95)_HA	1,300,000
422	0824254	Upgrading of Wulugu-Wiase Lot 1 (Km 0-13)_HA	1,300,000
423	0824255	Upgrading of Wulugu-Wiase Lot 2 (Km 13-24)_HA	4,000,000
424	0824256	Upgrading of Wulugu-Wiase Lot 3 (Km 24-35)_HA	4,000,000
425	0820002	Upgrading Of Yagaba-Mankarigu Rd & Mankrarigu-Nawuni Rd (17.5) Lot 4	1,401,769
426	0824257	Upgrading of Yawmetwa Junction - Yawmetwa - Ahemakrom (Km 0 - 44)_HA	2,297,124
427	0811002	Upgrading To Bitumen-Surfacing Of Elubo - Enchi Rd (N12) Ph 1	2,042,000
428	0820185	Upgrading Of Yzezi junct-Yagaba Rd&Upgrading Of Kubori-Zanwora Rd	1,874,812
429	0824258	Upgrdn Of Senya Bereku Bypass Rd Km 2.5)&Senya KB Jn Beach Rd(Km 4.7)_HA	2,341,022

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
430	0824288	Upgrdn/Rehab Of Agona – Nyakrom Town Rds (4.50Km) – Lot 1_HA	3,123,434
431	0820028	Upgradingof Salaga-Ekumdipe-Kpandai Road (23Km) Lot 1	1,204,888
432	0820029	Upgradingof Salaga-Ekumdipe-Kpandai Road (29.4Km) Lot 2	1,200,807
433	0824278	Partl ReConst Of Aburi-Nsawam (5Km) & Asuom - Kade - Subi Rd (22Km)_HA	2,176,735
434	0824261	Widening Of Walewale Rd 3Km & Sect. Repairs on Walewale-Nalerigu 67Km_HA	2,721,189
435	0824262	ECRDP-1 Cons of Section 3&4 Compensation for PAPs_HA	10,000,000
436	0913048	Upgrading of Sawaba area Rds, Kumasi(2.20km)	148,944
437	0920108	Rehablitation of Teshie Link Road	4,750,222
438	0919156	Rehabilitation of selected roads in Tamale South Ph. 1	184,298
439	0919170	Rehabilitation of Atebubu Town Roads	72,885
440	0919157	Rehabilitation of selected roads in Tamale South Ph. 2	995,907
441	0923003	Rehab ofOnwe-Achnakrm-Deduako-Kwmo, Dmbra,Aprmse&Esinpng/Achna(41.3km)	862,154
442	0919184	Partial Reconstruction of Kpongu / SSNIT Roads (2.8Km)	148,944

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
443	0919180	Rehabilitation of New Dormaa -Yawhima (Sunyani-Techiman road)	4,750,222
444	0923004	Rehabilitation Of Vittin target Area Roads, Phase.2 (6.57km)	184,298
445	0923005	Re Const of Airport Roundabout - Buokrom Estate Junx Rd (2.80Km)	5,000,000
446	0920110	Rehab of Dormaatown Rd s (5.00Km), D0Rmaa Ahenkro	5,719,300
447	0923006	Upgrading of Slctd Rd s in Nkoranza (9.97Km)	10,000,000
448	0923007	Rehabilitation of selected roads in Tse Addo (8.84km)	10,000,000
449	0923008	Rehab of GP Warehouse Area Rd s (6.00km) – Tse Addo	6,000,000
450	0923009	Const of drains along Motorway East Industrial area Road -5.50km	5,000,000
451	0923010	Rehabilitation of Kafodzidzi & Abrobiano road	72,885
452	0923011	Upgrdn of Slctd Rd behind Achimota Mall & Rising Sun Area Rd(2.00km)	995,907
453	0923012	Drainage Works in Community 14 -Sakumono (1.80km) ,Tema West Mun'ty	5,000,000
	0923013	Asphaltic overlay of Slctd Rd s in Ayawaso East Mun'ty (11.27km)	10,365,033
455	0923014	Rehab of Takurayili Rd , Walewale (5.00Km)	4,787,322

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
456	0923015	Rehab of Royal Palm Avenue, Nii Abeo, Onyansa Street – Westland (8km)	8,033,640
457	0923016	Emergency Culvert Replacement at Slctd Lctn s in Greater Ksi	412,287
458	0923017	Rehab of Slctd urban Rd s near Old MDPI (Baatsona - Spintex), 2.70km	4,074,387
459	0923018	Upgrading of Slctd Rd s in Adjei Kojo - 6.20Km	7,156,197
460	0923019	Rehabilitation Of Ajasco Road, Weija (1.60km)	5,336,830
461	0923020	Upgrading of Awaso Town Roads (3.40KM)	1,317,128
462	0923021	Drainage Works Along Cmty 11 Rose – Sharon Rd & Slctd Links (4.50km)	6,439,130
463	0923022	Drainage Wrks Along New Bortianor-Otintoh Link Rd (2km), Ga South-Ph 1	10,585,412
464	0923023	Upgrading of proposed New RCC Rd (1.45Km) - Savannah Region	4,737,928
465	0923024	Rehab of Slctd Rd s in Ejisu Mun'ty (24.00Km)	2,014,814
466	0923025	Rehab of Rd linking newly constructed Bridge at Taifa to N6 Rd	1,764,720
467	0923026	Rehab of Slctd Santasi New Site Rd s (11.7Km)	1,159,660
468	0923027	Rehab of Access Rd to Honda Asmbly Plant, Tema Industrial Area (2.25Km)	811,270

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
469	0923028	Rehab of Rd in Zujung/Bavim Dohani Opp. UDS Dungu Campus, Tamale-Ph 1	3,046,692
470	0923029	Rehabilitation of selected roads in Adansi Asokwa District	1,875,225
471	0923030	Rehabilitation of Changli Area Roads in Tamale Metropolis, Phase 1	5,704,071
472	0923031	Rehabilitation of Qadesh to Broadcasting Road	8,950,003
473	0923032	Upgradn of East Anaji & Mount Zion Area Rd, EKMA	1,018,566
474	0923033	Drainage Works along New Bortianor - Otintoh Link Rd, Ph.2 - Ga South	3,265,850
475	0923034	Rehailitation of Kpogas to Kasapreko Rd & Links	1,828,649
476	0923035	Rehab of Eguase-Nkanfoa & Amosima Rd and Town Rd s	1,840,447
477	0924019	Reconstruction of Sunyani Road in Kumasi Phase 2	1,521,461
478	0924020	Minor Rehab of Cita Press Rds 1,2 & 3 in Moshie Zongo (1.60km)	610,183
479	0924021	Asphaltic Overlay of Selected Roads in Kumasi (50.00KM)	1,511,361
480	0924022	Upgrading Of Sawaba Area Roads, Kumasi (2.20KM)	14,917,533
481	0924023	Minor Rehabilitation Of Market Square Road, Ejura Ph.3(1.20KM)	2,968,435

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
482	0923001	Asphaltic Overlay of Selct'd Arterial Roads In Ksi - Phase 2(30.00km)	5,404,867
483	0924024	Rehabilitation of selected roads in Kwadaso (9.00km) - Kumasi	2,655,573
484	0924025	Rehab of slctd Rds in Bantama & its Environs, Ph 2 (10.50km) - Kumasi	4,882,399
485	0924026	Rehab of selected Rds in Bantama Area & its Environs, Ph 1, Kumasi	12,375,548
486	0924027	Rehabilitation of selected roads in Nhyiaeso (15.00km), Kumasi	3,656,771
487	0924028	Rehabilitation of selected roads in Manhyia North (7.70km), Kumasi	1,653,635
488	0924029	Rehab of slctd Rds in Bantama & its Environs, Ph 3 (10.00km) - Kumasi	2,627,577
489	0924030	Rehabilitation of selected roads in Kumasi (9.85km)	1,318,435
490	0924031	Rehab of Jamasi,Adentem&Donase,Adako,Gyaky-Kwamo Rd (19.27km)	2,738,560
491	0924032	Rehabilitation of selected roads in Manhyia South (7.20km), Kumasi	7,414,519
492	0924033	Upgrading Of Residency Area Roads And Links, Techiman (3.0km) - Lot 1	7,001,186
493	0924034	Upgrdn Of Mamprusi Line Main Rd, T'man, Ph 1 (1.10km) - Lot 3	27,164,746
494	0924035	Rehabilitation Of Selected Roads In Nkoranza (5.00km)	4,013,157

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
495	0924036	Rehabilitation Of Selected Roads In Kintampo (3.75km)	65,674
496	0924037	Rehabilitation Of Selected Roads In Kintampo (10.00km) - Lot 1	10,354,670
497	0924038	Rehabilitation Of Atebubu Town Roads (3.00km)	224,485
498	0924078	Emerg. Asphatic Ovrlay Of Arterial&Collector Rd In T'man Mun'ty(15km)	172,358
499	0924040	Asphaltic Overlay Of Slct'd Arterial Rds-Nkoranza Municipal (20.00km)	4,626,910
500	0924041	Rehab Of Selected Roads In Berekum Municipal (3.00km) - Lot 1	8,383,961
501	0924042	Rehabilitation Of Dormaa Town Roads (5.00km)	10,972,942
502	0924043	Gravelling Of Selected Roads In Asufufu And Baakoniaba (20.00km)	19,428,613
503	0924044	Rehabilitation Of New Dormaa - Yawhemaa Road (15.00)	21,252,380
504	0924045	Rehab of Selected Roads In Cape Coast Metro Area, South Cape Coast	10,581,875
505	0924046	Rehabilitation Of Pipe Tank Area Roads In Swedru, Ph.1 (1.40km) Lot 1	10,340,629
506	0924047	Rehab Of Gridco &Wangara Ave Rds, Dunkwa-On-Offin,Ph 1 - Lt 1(2.00km)	7,877,306
507	0924048	Rehabilitation Of Adamnana To Bawjiase Road (6.5km)	1,061,637

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
508	0924049	Rehabilitation Of Kaemebre To Opeikuma Junction (2.5km)	7,913,660
509	0924050	Rehabilitation Of Bawjiase To Opeikuma Junction (3km)	160,665
510	0924051	Construction of Bridge Over the Brenya Lagoon - Elmina	117,855
511	0924052	Rehabilitation of Boundary Road Ph.2	789,514
512	0924053	Rehab of Cmtys 18,20 & Sth La Rds (9.55km) -Marginal & Soil Stabilizer	945,170
513	0920297	Partial Repairs of Access Road btn Abokobi & Berekuso (1.50km) - lot 2	1,918,811
514	0924054	Rehabilitation of Selected Road in Ga South	5,355,579
515	0923002	Emergency Improvemnet of Old Ada Rd - 6.3Km	2,622,119
516	0924055	Rehablitation of Teshie Link Road (7.5km)	3,467,526
517	0923036	ReConst. of Sch Junx to Motorway Rd (5.80Km)	172,905
518	0924056	Rehabilitation of selected roads in Accra (22.44km)	1,317,128
519	0924057	Rehabilitation Of Selected Roads In Tamale South, Phase 2 (7.50km)	1,197,455
520	0924058	Rehabilitation of Selected Roads In Tamale South, Phase 1 (5.00km)	613,306

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
521	0924059	Upgrading of Damongo Town Roads (10.50km) - Savannah Region	1,000,000
522	0924060	Rehabilitation of selected Roads in Lawra Municipality (33.10km)	4,093,776
523	0924061	Partial Reconstruction of SSNIT/Kpongu Roads (V.O No. 4, Nandom)	235,597
524	0924062	Upgrading of Selected Roads in Kpando Municipality (17.5km). Lot 1	75,068
525	0924063	Upgrdn of Chances Hotel area & Regional Police HQ access Rds (4km)	156,060
526	0924064	Rd widening from Sokode Gborgame - Regional Police HQ, Ho Municipality	1,249,017
527	0924065	Rehabilitation of Ho Poly- Kodzobi road and resealing of Ho Town roads	339,186
528	0920241	Dualisation of Kansawurodo By-Pass, Ph. 3	391,104
529	0924066	Rehabilitation of Choggu Area Roads and Links in Tamale, Phase 1	2,974,831
530	0924067	Rehabilitation of Selected Roads Wayamba, Gumani and Norrip Village	2,327,901
531	0924068	Design & Const Of Suame Interchange & Ancillary Works (Phase 1)	773,676
532	0924069	Design & Const. Of Suame Interchange - Local Rd s Componenet	10,000,000
533	0924070	Rehab of Nyanshegu Nth Area Rdsand Links in Sagneriguy Ph 1 (5.77km)	167,667

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
534	0924071	Rehab of Kalpohini Area Roads and Links in Sagnarigu Ph 1 (4.78km)	9,498,875
535	0924072	Rehab of Nyanshegu North Area Rds in Sagnerigu Municipal Phase 1	10,000,000
536	0924073	Rehab of Kalpohini Area Roads& Links in Sagnarigu Municipalitv Phase	10,064,911
537	0924074	Drainage Wrks Along New Bortianor-Otintoh Link Rd (2km), Ga South-Ph 1	9,046,574
538	0924075	Rehab of Access Rd - Honda Asmbly Plant, Tema Industrial Area(2.25Km)	14,149,458
539	0924076	Drainage Works along New Bortianor - Otintoh Link Rd, Ph. 2 - Ga South	10,772,371
540	0924077	Rehab of Slctd Rd in A/R,Onwe(11.5km & Essinimpong/Achina rd(41.30KM)	988,498
541	0924078	Emerg. Asphatic Ovrlay Of Arterial&Collector Rd In T'man Mun'ty(15km)	1,086,779
542	0924079	Asphaltic Overlay Of Arterial & Collector Rd In Nkoranza Mun'ty(20km)	13,881,883
543	0924080	Emergency Rehab Of Selected Rds In Berekum Municipality (3km) - Lt 1	3,868,279
544	0924081	Construction Of Sunyani Outer Ring Road Phase 2, Lot 1 (12.30km)	2,012,614
545	0924082	Const Of Sunyani By-Pass: Outer Ring Rd (From Kumasi - Berekum Rd)	1,120,550
546	0924083	Rehab ff Slctd Rd In Cape Coast Metropolitan Area, South Cape Coast	608,708

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
547	0924084	Rehab of Cmtys 18, 20 & South La Rds (9.55km)	136,381
548	0924085	Construction of Gimpa By- Pass Ph.4	567,186
549	0924086	Construction of Flyover over the Tema Motoway - Flowerpot Roundabout	20,000,000
550	0924087	Partial Reconst of Selected Rds in Ksi - ongoing work(57.27KM - LOT 1)	22,255,510
551	0923088	Partial ReConst. of Slctd Rd s in G/R - Lot 1	30,509,424
552	0924089	Construction of Flyover Over Tema Motoway from Flowerpot Roundabout	29,195,006
553	0924090	Construction of Kumasi Inner Ring Road	20,000,000
554	0924091	Pokuase Interchange Project	2,974,911
555	0924092	La Beach Road Project	15,000,000
556	0924093	Airport By-Pass Project	2,533,056
557	0924094	Kasoa - Obom Terminal	18,108,686
558	0924095	Compensation & Taxes for Takoradi, Accra Imprv't and Bridges Project	85,847,744
559	1024027	UPGRADING OF MAFI KUMASI - BAKPA AVEDO F/RD. (18.7KM)	10,000,000

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
560	1024028	Akantansu Jn-Akantasu Feeder Road	7,000,000
561	1024029	Afigyaman Shs And Other Feeder Roads (8.40Km)	7,000,000
562	1020159	Abokobi - Boi Area Roads (3.50Km)	2,099,807
563	1020149	Frafraha - Pantang Area Roads (1.95Km)	998,710
564	1024030	Nabori - Kakulase Farm Track (3.20Km)	1,122,684
565	1024031	Upgrading of Medie - Sansam - Fotobi F/Rd	10,000,000
566	1024032	Upgrading of Mankwadze Jn - Mankwadze F/Rd (7.0km)	10,000,000
567	1014033	Surfacing of Kpassa - Tinjase ph 1 (km 0.0 - 13.0)	10,000,000
568	1024033	Surfacing of Kpassa - Tinjase ph 2 (km 13.0 - 26.0)	15,000,000
569	1019260	Abowinim - Nkodwo-Asempanyim And Others Ph. I	12,000,000
570	1023043	Bit surfacing of Wa - Loggu ph 2 (km10.0 - 23.0)	15,000,000
571	1023026	Upgrading of Awombrew - Potsin Jn F/Rd (10.5km)	15,000,000
572	1024034	UPGRADING OF GBALAHI - JANA F/RD (11.3KM)	20,000,000

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
573	1024035	Kpanshegu Jn Kpanshegu Feeder Road (15.00Km)	12,653,927
574	1024079	Asankragua - Moseaso	10,000,000
575	1019231	Tadzewu-Devego-Agorve Jn (16.5km)	6,294,132
576	1024037	Upgrdn To Bituminous Surface Dressing Of Tuna - Kalba Feeder Rd(30Km)	6,975,000
577	1024038	Upgrading To Bitumenous Surface Dressing Of Grupe - Bole (39.00Km)	27,672,757
578	1024039	Upgrading Of Bole - Charche Feeder Road(33.80Km)	13,097,500
579	1024040	Upgrading Of Vodze - Dzakpo & Other F/Rds. (11.35Km)	13,212,548
580	1024041	Upgrading Of Adaklu Waya - Mafi Kumasi F/Rd. (20.6Km)	27,761,834
581	1024042	Upgd Of Adaklu Seva Jn-Adaklu Seva-Mafi Kumasi & Other F/Rd (27.6Km)	30,000,000
582	1024043	Upgrading Of Borae - Chinderi Feeder Roads - (15.00Km)	18,415,840
583	1024044	Upgrading Of Asato - Wawaso Feeder Roads - (13.00Km)	11,617,822
584	1024045	Upgrading Of Kadjebi Town Roads - (11.20Km)	14,797,255
585	1024046	Rehabilitation Improvement Of Fawohoyeden - Ahenkro (10.0Km)	3,875,000

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
586	1024047	Upgrading Of Pafo No.2 Jn - Pafo No.2 (2.5Km)	10,000,000
587	1024048	Spot Improvement Of Fawohoyeden - Shed (3.8Km)	4,000,000
588	1024049	Rehabilitation Of Dodowa - Sikafremogya (5.0Km)	5,000,000
589	1024050	Upgrading Of Amanfrom - Kwahu (3.50Km)	10,000,000
590	1024051	Upgrading Of Chief Camp - Mensahkrom (8.0Km)	10,000,000
591	1024052	Spot Improvement Of Bojampa Jn - Bojampa (13.0Km)	8,000,000
592	1024053	Minor Spot Improvement Of Goriyiri -Duong Feeder Road(9.70Km)	2,000,000
593	1024054	Minor Spot Improvement Of Issa -Samanbo Feeder Road(10.0Km)	2,000,000
594	1024055	Upgrading Of Bamire - Asantaso -Akrufi - Pito Jn Feeder Road(26.0Km)	25,000,000
595	1024056	Upgrading Of Bonsu - Dotobaa - Beposo (11.3Km)	15,964,028
596	1024057	AKOSOMBO - GYAKITI PH2 (24.50KM) & AKOSOMBO-OSUKWAO-AKRADE QTRS (7KM)	16,550,000
597	1024058	APEGUSO - MPAKADAN (10.00 KM)	21,321,742
598	1024059	Walewale - Wungu - Yama - Bulbia Feeder Road (Km 7.95 - 31.60)	8,431,225

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

#	Code	Project	2025
599	1024060	Langbinsi-Boayini-Kparigu (15.5Km)	5,525,750
600	1024061	Wamanafo - Gambia No.2 (31 Km)	20,910,800
601	1024080	Kwasibourkrom - Kwameseikrom (16.50 Km)	11,662,200
602	1024063	Upgrading To Bitumen Surface Of Tilli - Binaba F/R (23.21Km)	16,582,572
603	1024064	Upgrading Of Gbedema - Kanjarga - Fumbisi F/R (17.50Km)	10,000,000
604	1024065	Upgrading Of Adukwesi Jn Antwikrom Feeder Road (9.00Km)	10,000,000
605	1024066	Upgrading Of Aboabo Jn Aboabo Feeder Road (5.00Km)	7,269,028
606	1024067	CONST OF REINFORCED BOX CULVERTS ON AMPABAME-KOKOBEN R/RD (4.5KM)	5,069,779
607	1024068	Upg Of Asokore-Ahinsan (Km0.0-4.85) Ph I & Crit Accs(1.94Km) [6.79Km]	10,833,469
608	1024069	Upg Of Asokore-Ahinsan(Km4.85-7.75) Ph 2 & Crit Accs(2.50Km) [5.40Km]	11,149,742
609	1024070	Sagnerigu - Kpane - Kasalgu - Bagabaga (7.00Km)	9,775,810
610	1024071	Upgrading Of Ayi Mensah - Damfa F/Rd Feeder Road(23.50Km)	10,000,000
611	1024072	Aburansa-Abrobeano-Kafodzidzi & Abrobeano JnAbrobeano F/Rd (7.10Km)	10,000,000

MDA: Ministry of Roads and Highways

Funding Source: GoG

**Budget Ceiling:** 

2,275,132,105

#	Code	Project	2025
612	1024073	RECONSTRUCTION OF ABOR - ATIAVI & OTHER F/RDS. (17.91KM)	18,047,037
613	1024074	UPGRADING OF VAKPO - WUSUTA - KPEBE F/RD. (7.7KM)	10,000,000
614	1024075	REHABILITATION OF ODUMASI - ADORKOPE FEEDER ROADS -(12.00KM)	4,500,000
615	1024076	REHABILITATION OF ALABLOW JN ALABLOW FEEDER ROADS -(7.20KM)	3,000,000

Note: The difference between the Annual Ceiling and the Total Allocation for Projects for the financial year is earmarked for Non infrastructure Capex. i.e. Vehicles, Computers, Furniture, etc