

MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2025-2028



**MINISTRY OF
LOCAL
GOVERNMENT,
CHIEFTAINCY
AND RELIGIOUS
AFFAIRS**



**PROGRAMME BASED
BUDGET ESTIMATES
FOR 2025**

THEME: Resetting The Economy For The Ghana We Want

***MINISTRY OF LOCAL
GOVERNMENT, CHIEFTAINCY
AND RELIGIOUS AFFAIRS***



The MLGCRA MTEF PBB Estimate for 2025 is available on the internet at www.mofep.gov.gh

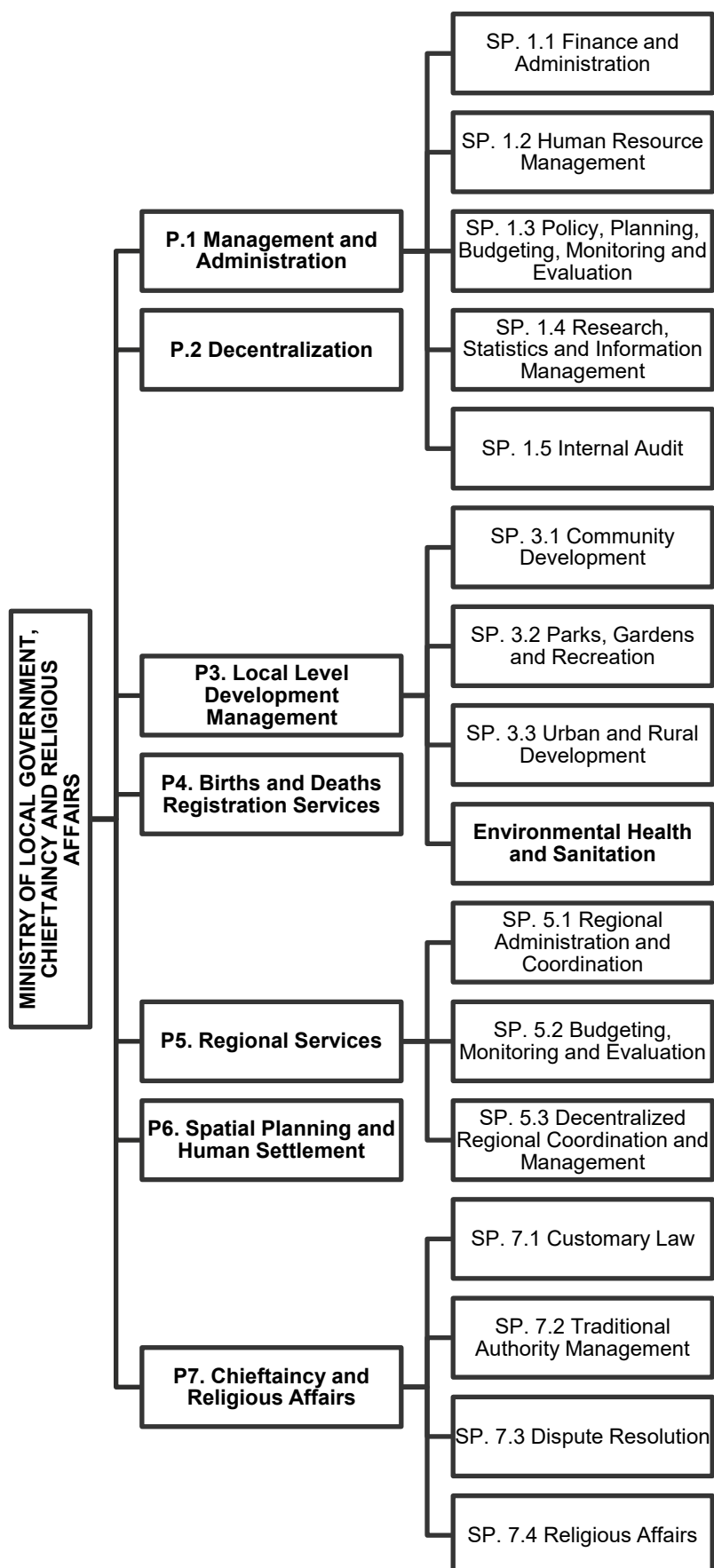


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**PROGRAMME STRUCTURE - MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY
AND RELIGIOUS AFFAIRS**





1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs

Year: 2025 | Currency: Ghana Cedi (GHS)

Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01101 - Management and Administration	499,014,989	19,719,313	70,557,750	589,292,052	4,000,000	5,500,000	100,000	9,600,000				42,440,000	99,950,133	142,390,133	741,282,185
01101001 - Finance and Administration	483,920,309	5,392,096	70,557,750	559,870,155	4,000,000	5,500,000	100,000	9,600,000				42,440,000	99,950,133	142,390,133	711,860,288
01101002 - Human Resource Management	14,580,085	11,027,217		25,607,302											25,607,302
01101003 - Policy; Planning; Monitoring and Evaluation	133,090	2,900,000		3,033,090											3,033,090
01101004 - Research; Statistics and Information Management.	104,811	300,000		404,811											404,811
01101005 - Internal Audit	276,693	100,000		376,693											376,693
01102 - Decentralisation	1,788,381,923	17,759,792	46,242,250	1,852,383,965								362,560,000	134,924,867	497,484,867	2,349,868,832
01102000 - Decentralization	1,788,381,923	17,759,792	46,242,250	1,852,383,965								362,560,000	134,924,867	497,484,867	2,349,868,832
01103 - Local Level Development and Management	76,615,467	1,509,793	2,000,000	80,125,260		463,520		463,520				194,542,213	264,500,000	459,042,213	539,630,993
01103001 - Community Development	60,217,870	706,009	1,000,000	61,923,879											61,923,879
01103002 - Parks and Gardens	16,397,598	703,784	1,000,000	18,101,381		463,520		463,520							18,564,901
01103003 - Urban And Rural Management		100,000		100,000								194,542,213	264,500,000	459,042,213	459,142,213
01104 - Environmental Sanitation Management		869,106	17,500,000	18,369,106								9,000,000	10,000,000	19,000,000	37,369,106
01104000 - Sanitation Management		869,106	17,500,000	18,369,106								9,000,000	10,000,000	19,000,000	37,369,106
01106 - Births and Deaths Registration Services		500,000		500,000		6,909,170		6,909,170							7,409,170
01106000 - Births and Deaths Data Management		500,000		500,000		6,909,170		6,909,170							7,409,170
01107 - Regional Services	313,688,346	7,585,581		321,273,928											321,273,928
01107001 - Regional Administration and Coordination	60,937,419	4,827,544		65,764,962											65,764,962
01107002 - Budgeting, Monitoring and Evaluation	6,811,409	599,218		7,410,627											7,410,627
01107003 - Decentralized Regional Coordination and Management	245,939,519	2,158,819		248,098,338											248,098,338
01108 - Regional Reorganisation Development	2,864,232		10,000,000	12,864,232											12,864,232
01108001 - Regional Reorganisation and Development	2,864,232		10,000,000	12,864,232											12,864,232
01109 - Spatial Planning and Human Settlement	28,000,000	700,000	1,000,000	29,700,000		4,958,010		4,958,010							34,658,009
01109001 - Human Settlements and Land Use Reaseach and Policy	28,000,000	700,000	1,000,000	29,700,000		4,958,010		4,958,010							34,658,009
Grand Total	2,708,564,957	48,643,585	147,300,000	2,904,508,542	4,000,000	17,830,700	100,000	21,930,700				608,542,213	509,375,000	1,117,917,213	4,044,356,455

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF LOCAL GOVERNMENT, CHIEFTAINCY AND RELIGIOUS AFFAIRS (MLGCRA)

1. NMTDPF POLICY OBJECTIVES

The NMTDPF contains Eleven (11) Policy Objectives that are relevant to the Ministry of Local Government, Decentralisation and Rural Development. These are as follows:

- Strengthen the legal framework that promotes effective local democracy and participatory governance
- Improve funding and financial management of MMDAs for efficient public service delivery
- Improve administrative and human capacity of the local government system and structures for quality service delivery
- Promote an enabling environment for sustained growth for business, decent jobs and incomes
- Enhance the quality of life in rural areas
- Promote resilient urban development
- Promote sustainable, spatially integrated and orderly development of Human Settlements
- Improve participation of civil society in national development
- Promote culture in the development process
- Accelerate the provision of improved liquid waste management facilities and services;
- Accelerate the provision of adequate, safe and affordable environmental sanitation facilities and delivery

2. GOAL

To enhance inclusive local governance and decentralisation, support traditional, religious institutions and ensure hygienic environment through effective policy formulation, coordination, monitoring and evaluation for sustainable national development.

3. CORE FUNCTIONS

The core functions of the sector are to:

- Coordinate, monitor and evaluate the implementation of sector policies, programmes and projects.
- Monitor and evaluate local government performance to ensure transparency, accountability, efficient resource utilization and promote efficiency in local administration.
- Foster peaceful coexistence among religious groups and facilitate mediation in cases of chieftaincy and intra and inter-religious disputes.
- Plan and coordinate programs to enhance infrastructure and services in both urban and rural communities facilitate the allocation of resources for local level development.



- Advise the government on matters affecting local governance;
- Formulate policies to strengthen local governance, chieftaincy institutions and religious Affairs, and Environmental health and Sanitation
- advise the government on matters affecting local governance
- Promote and support the roles of traditional and religious authorities in governance, development, and conflict resolution
- Collaborate with traditional authorities to preserve and integrate customary laws into the national legal framework
- Collaborate with traditional authorities and stakeholders to address boundary disputes and promote efficient land use and management.
- Develop human resource policies to effectively promote professionalism and productivity within the sector
- Promote the preservation of cultural, traditional and religious heritage through partnerships with chieftaincy and religious institutions and communities.
- Encourage public participation in local governance, development planning, and decision-making processes.
- Facilitate access to improved environment health and sanitation and
- Facilitate local governments in preparing for and responding to disasters and emergencies

4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Population Management improved	Births registration coverage	2023	90.8%	2024	76.7%	2025	95%
	Deaths registration coverage	2023	39%	2025	35.3%	2025	55%
Community Development Standard developed and adopted by practitioners	Percentage of completion	2023	20%	2024	40%	2025	40%
Sustainable income earning opportunities for poor households	Number of beneficiaries provided with enterprise skills and grants (PI) under GPSNP	2023	14,324	2024	22,836	2025	60,000
	Number of beneficiaries provided with short –term employment (LIPW) under the GPSNP	2023	27,858	2024	76,535	2025	95,000



Outcome Indicator	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Improved horticulture and environmental beautification in Ghana	The total area maintained (m ²)	2023	1,154,500 m ²	2024	1,563,132 m ²	2025	2,400,000 m ²
District Assemblies Performance Assessment conducted annually (DPAT)	Number of MMDAs' performance assessment conducted	2023	261	2024	0	2025	261
Policies, Programmes and employment issues integrated and implemented at all levels	The proportion of Departments (cumulative) integrated (by types)	2023	Metro=13/20 Mun. =10/17 District=8/15	2024	Metro=13/20 Mun. =10/17 District=8/15	2025	Metro=14/20 Mun. =11/17 District=9/15
	Percentage of performance agreements implemented	2023	OHLGS = 10 RCCs= 16 MMDAs = 261 i.e 100%	2024	OHLGS = 10 RCCs= 16 MMDAs = 261 i.e 100%	2025	OHLGS = 10 RCCs= 16 MMDAs = 261 i.e 100%
	% of professionals as against sub-professionals recruited	2023	Prof = 248(83%) Sub-Prof=52% (17%) Total =300	2024	Prof = 122 Sub-Prof=0 Total =122	2025	Prof = 1000(29%) Sub-Prof=2500(71%) Total =3500
New job opportunities created under SOCO	Number of jobs created	2023	434	2024	6436	2025	12,713
Competent political functionaries of MMDAs	Number of beneficiaries of ILGS Courses for political functionaries (MMDCEs, PMs, AMs)	2023	221	2024	7,930	2025	3,074
Operationalization of Scheme of Service Training (SoST) programme for staff of the RCCs and MMDAs	Number of members of the LGS enrolled and completed SoST programmes	2023	515	2024	0	2025	2000



Outcome Indicator	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Improve academic and training infrastructure in Accra & Tamale campuses	% of facilities constructed, renovated, refurbished and completed	2023	60%	2024	75%	2025	100%
Presidential Charter obtained to operate as a specialized degree-awarding institution	Level of completion of processes towards presidential charter	2023	50%	2024	90%	2025	100%
Improvement in performance of MMDAs	Number of quarterly monitoring carried out by RCCs per year	2023	4	2024	4	2025	4
Improved Human settlement management	Number of Regions with RSDFs (%)	2023	3 (18.75%)	2024	3 (18.75%)	2025	4 (25%)
	Number of MMDAs with SDFs (%)	2023	34 (13.03%)	2024	35 (13.4%)	2025	49 (18.8%)
	Number of MMDAs with structure plans	2023	39 (14.94%)	2024	47 (18.0%)	2025	53 (20.3%)
Chieftaincy Disputes reduced	Percentage of disputes resolved	2023	7.4% (38 out of 515)	2024	9% (45 out of 497)	2025	10% (452)
Strengthen engagement of traditional authorities on national development issues	Number of Traditional Authorities engaged.	2023	234	2024	299	2025	320



Outcome	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Conflict among religious bodies reduced	Number of peace building programmes coordinated	2023	10	2024	20	2025	20
Enhance access to improved and reliable environmental sanitation services	Percentage of population with access to basic sanitation	2023	23.7%	2024	42.6%	2025	61.85%
	Number of communities achieving open defecation-free (ODF) status	2023	5,498	2024	6,473	2025	10,498
	Proportion of solid waste properly disposed of (major towns/cities)	2023	85%	2024	89%	2025	95%
	Proportion of liquid waste (faecal matter) safely disposed on site or properly collected, transported and treated off site	2023	13.3%	2024	24.2%	2025	45%
Improved access to safe and reliable water supply services for all in communities of the 275 constituencies in Northern Ghana	No. of Water Systems	2023	Urban: 0 Rural: 427	2024	Urban: 0 Rural: 427	2025	Urban: 200 Rural: 1,227
Enhanced access to reliable environmental sanitation services in communities of the 275 constituencies in Northern Ghana	No. WC Toilet	2023	400	2024	400	2025	1400



Outcome	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Increased access to water for farming and other uses in the six regions northern of the north	No. of small earth dams	2023	112	2024	112	2025	672
Improved access to safe and reliable water supply services for all in communities of the 109 constituencies in Coastal Development	No. of Water Systems	2023	0	2024	468	2025	75
Enhanced access to reliable environmental sanitation services in communities of the 109 constituencies in coastal community	No. of WC Toilets	2023	0	2024	401	2025	176
Improve sports infrastructure in coastal community	Number of astro turfs and pitches constructed	2023	-	2024	5	2025	10
Improved access to socio-economic infrastructure in the Middle Belt of Ghana through IPEP	Education Improvement Programme	2023	553	2024	122	2025	431
	Health Infrastructure Development (Hidp)	2023	163	2024	27	2025	136
	Agriculture And Food Security Initiative (Afsi)	2023	10	2024	3	2025	7



Outcome	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Improving public safety and security infrastructure in Zongo communities	Number of streetlight units supplied	2023	11,200	2024	260	2025	500
Improving Zongo community sports, recreational and green infrastructure	Number of community sports and social centres constructed	2023	16	2024	1	2025	27
improving Zongo educational infrastructure towards quality education	Number of six-unit CLR blocks constructed	2023	64	2024	6	2025	30



5. **2024 PERFORMANCE (NON-FINANCIAL INFORMATION)**

The Ministry is responsible for ensuring a Decentralised local governance, upholding traditional values, religious co-existence in a clean environment for equitable and balanced development. It aims to enhance inclusive local governance and decentralisation, support traditional, religious institutions and ensure hygienic environment through effective policy formulation, coordination, monitoring and evaluation for sustainable national development.

The Ministry delivers its mandate through seven (7) programmes and 2023 Non-financial Performance is outlined according to the following under listed programmes:

- Management and Administration
- Local Governance and Decentralisation
- Local Level Development and Management
- Births and Deaths Registration
- Land Use and Spatial Planning
- Chieftaincy and Religious Affairs
- Environmental Health and Sanitation

MANAGEMENT AND ADMINISTRATION PROGRAMME

In 2024, the Ministry constituted the Governance structure (Steering Committee & Technical Working Group) for the management of District Development Data Platform (DDDP) to ensure sustainability of the system. Workplan for the Governance structure was developed to guide the work of the committee.

The Ministry organised a workshop to review the Library Concept Note and paid a study visit to the Ghana Library Authority to understudy how their E-Library has been operationalised.

In 2025, the Ministry will continue the operationalisation and integration of other modules/systems on the District Development Data Platform (DDDP), complete the revamping of the Ministry's Library and ensure its full digitization, build the capacity of the users, DPAT consultants, and Monitoring & Evaluation Unit on the indicators as well as launch the public portal of DDDP.

In addition, of the Ministry will redevelop and optimize the website to incorporate the new add-ons and automate processes such as leave, memo and vehicle request.

The Institute of Local Government Studies (ILGS) in accordance with section 29(1)(a) of the Education Regulatory Bodies Act, 2020 (Act 1023) was granted executive approval to the joint ministerial request for the establishment of the University of Local Governance and Development (ULGD) as a specialised public degree awarding, research and professional training institution and currently at the 3rd Reading and Consideration stage in parliament.

Additionally, the ILGS conducted the nationwide Orientation and Training of Assembly Members with funding from Government of Ghana (GoG) and the Swiss State Secretariat for Economic Affairs (SECO). In all, 7,930 participants attended the training programme, representing 82% of the expected 9,621. Female representation remained critically low, averaging just 11.6% nationwide, highlighting ongoing gender disparities in local governance.



ILGS successfully conducted orientation and training for 29 newly appointed MDCEs. Out of this, 25 were males and 4 were females. The training was organised to deepen their understanding of the expectations of their job including, requirements for managing their respective local governments with business mind-sets of effectiveness, efficiency, value for money, social justice and inclusivity.

The Institute completed the pilot capacity building project on Responsive, Effective and Efficient Local Governments (REEL-G) in collaboration with the MLGDRD, OHLGS and funding from SECO and started the implementation of the Youth Economic Inclusion Programme through the Next Generation Local Economic Development (NGLED) Project

In 2025, the ILGS will organise training of LG Staff and the Scheme of Service Training with about 2,000 staff trained annually in respective professional classes, fully mount newly introduced BSc/MSc/ Joint PhD programmes and continue with physical infrastructure expansion projects.

The Institute will ensure the new University of Local Governance and Development (ULGD) law is promulgated and operates as a fully-fledged specialised tertiary (degree awarding and research) institution, pursuant to sections 29(1)(2) and 40(1) of the Education Regulatory Bodies Act, 2020 (Act 1023) and to be renamed and also operate as a local governance academy for training professional staff and functionaries of LGs, pursuant to article 240(2)(b) and (e) of the 1992 Constitution.

The Institute will Set up the Institute's New Library, Computer Laboratory and Smart Classroom Facilities, establish the Royal Academy of Chiefs and Traditional Authorities (RACTA) as a centre of excellence to build the capacity of chiefs, queen mothers and Judicial Committees in contemporary local governance and development. Conduct orientation and training for 2,813 newly appointed Assembly Members (representing 30% of members of MMDAs) as well as the 261 newly appointed MMDCE. Roll out the Leadership and Executive training for Staff and political functionaries of MMDAs under PAA Project and develop other tailor-made courses for the MLGCRA, Sector Agencies and actors



Auditorium – Tamale Campus



Front view of the main entrance of the Tamale Campus



AKUMADAN CAMPUS

AERIAL VIEW
(APPROACHING FROM MAIN ENTRANCE)



AERIAL VIEW
(APPROACHING FROM RECREATIONAL ZONE)



AERIAL VIEW OF THE AKUMADAN CAMPUS WITH PHASE I & II ABOUT 90% COMPLETED TO INCLUDE NEW 600-SEATER AUDITORIUM, 800-ROOM EXECUTIVE HOSTELS AND SPORTS COMPLEX



6.No. 80-bed capacity hostel at the ILGS Accra Campus



Ongoing construction of hostel at the Tamale Campus

DECENTRALISATION PROGRAMME

To deepen decentralization, the Ministry transferred an amount of GH¢ 110,592,769.30 and GH¢ 344,846,962.54 respectively DACF-RFG to 261 MMDAs to fund DPAT VI and VII.

The LED Policy (2024 -2029) and Implementation plan was launched on 10th September 2024 to promote a conducive environment at the District level for sustained local business growth, decent employment opportunities and economic empowerment.

The National Urban Policy (NUP) and Implementation Plan (2024-2033) was submitted to Cabinet for approval.

During the period under review, the Ministry organised the 2024 Ghana Urban Forum (GUF 2024) in June to provide a collaborative platform to ensure stakeholders' commitment towards the successful implementation of urban policies and strategies for sustainable urban growth.

The Bureau of Integrated Rural Development (BIRD) – KNUST has submitted a situational analysis report for the review and update of the Rural Development Policy (2019) and validated by the Ministry.



In 2025, the Ministry will undertake DPAT IX assessment for all 261 MMDAs and continue to facilitate the upgrading of selected Districts to Municipalities in line with the Local Governance Act, 2016 (Act 936).

The Ministry will conduct Zonal Sensitisation and dissemination Workshops on the LED Policy (2024-2029) across the country. The Ministry will resubmit the National Urban Policy for approval. Once approved, the Ministry will launch and disseminate the National Urban Policy. In 2025, the Ministry will finalise the review of the Rural Development Policy 2019 for approval, launch and dissemination. Finally, the Ministry will finalise, launch and disseminate the National Slum Upgrading and Prevention Strategy.

In addition, the Ministry will collaborate with IMCCoD to finalise the review of the National Decentralisation Policy and Strategy (2006-2009), review the Local Governance Act, 2016 (Act 936) and the fee fixing guidelines and will initiate process for the payment of monthly allowances to Hon. Assembly Members. Also, the Ministry will initiate processes towards the election of MMDCEs on a non-partisan basis as well as organize orientation for the newly appointed MMDCEs.



Launch of LED Policy (2024-2029) and Implementation Plan





During the year ***Ghana Urban Forum 2024*** under review, the Ministry facilitated and coordinated the completion of ongoing Phase one projects updating to 49 out of 60 projects. (i.e. Offices and Staff bungalows). These include 5 out of 6 No. 3-Storey Administration blocks for RCCs at, Sefwi Wiawso, Nalerigu, Damongo, Techiman and Goaso. 19 out of 24No. 2-storey Administration blocks for Decentralised Departments (Ghana Health Service, Ghana Education Service, Department of Feeder Roads, Department of Agriculture) and 25 out of 30No. Residential Accommodation for staff of RCCs and Decentralised Department.

Completion rate of the above outstanding projects are 3-Storey Administration blocks for RCC is at 89% and 2-storey Administration blocks for Decentralised Departments - Ghana Health Service, Ghana Education Service, Department of Feeder Roads and Department of Agriculture is between 65% and 89%. In addition, 3 & 2-Bedroom Bungalows for Decentralized Departments Residential Accommodation for staff of RCCs and Decentralised Department ranges from 52%-92%.

Also, a 2-storey Administration Block and 2No Bungalows at DuaYaw Nkwanta for Ghana Highways Authority is ongoing at a completion rate of 24% and 70% respectively.

Under phase two, the construction of Regional Police Command offices and residential accommodation was also facilitated and coordinated. These projects are progressing steadily at various stages of completion.

- 1No. out of 6No Bungalows for Regional Police Commanders and Deputies is completed and the remaining 5No. completion ranges from 36% to 78%.
- The average completion rate for the 6No. 3-Storey Administration Blocks for Regional Police Commands is 26% to 90 %.
- The 6No. 12-Units Senior Staff Flats for the staff of Regional Police Commands is at an average completion rate of 34% to 87 %.

In 2025, the Ministry will complete and commission the remaining ongoing projects particularly 1 No. 3-Storey Administration blocks for RCCs, 5No. 2-storey Administration blocks for Decentralised Departments and the administration blocks and bungalows for RCCs, Decentralised Departments and Regional Police Commands in the newly created regions.

Additionally, the Ministry will initiate construction of 6No. Residences/Presidential Lodges, 96No. Bungalows/Flats for Senior and Junior Staff in the six new regions and collaborate with relevant



MDAs to provide critical infrastructure and logistics for rapid socio-economic development in the new regions.



3-Storey Administration Block for Savannah Regional Police Command, Damongo



3-Storey 12-Unit Block of Flats For Ahafo Regional Police Command, Goaso.



3-Storey 12-Unit Block of Flats for Regional Police Command, Dambai in Oti Regional



2-Storey Administration Block for Ghana Education Service (GES), Bibiani



Completed 3 No. Senior Staff Bungalows for Western North Regional Co-ordinating Council (RCC), Sefwi - Wiawso



Ongoing 2-Storey Administration Block for Ghana Health Service (GHS), Bodi





Ongoing 2-Storey Administration Block for Department of Agriculture, Bole.



Ongoing 3-Storey Administration Block for Savannah Regional Police Command, Damongo



Ongoing 3-Storey 12-Unit Block of Flats for Bono-East Regional Police Command, Techiman



Ongoing 2-No. Senior Staff Bungalows for North-East Regional Police Command, Nalerigu

To improve service delivery within the Local Government Service, the Office of the Head of Local Government Service (OHLGS) signed the 2024 Performance Contract agreements at all levels (OHLGS, RCCs & MMDAs) to ensure efficient service delivery. The office assessed the implementation of the 2023 Performance Contract of the 16 RCCs and 261 MMDAs from March 18th to May 10th, 2024.

The OHLGS, conducted sensitization on the Smart Workplace Portal for all the staff in the Service (OHLGS, RCCs & MMDAs), and occupational Health and Safety for OHLGS Staff. The OHLGS also developed Operational and procedure manual for the Physical Planning Department.

Under the Ghana Secondary Cities Support Program (GSCSP), the OHLGS in collaboration with Land Use and Spatial Planning Authority (LUSPA) and Parks and Gardens trained officers of the Spatial Planning Committee, Technical Sub-committee and the Physical Planning Department on the revised Physical Planning Department Operational and Procedure Manual for all beneficiary 35 MAs and 16 RCCs.

In 2025, OHLGS will continue the Inter-Service and Sectoral Collaboration and Cooperation System meetings with key stakeholders at national and regional levels, organize orientation workshops for stakeholders on the Performance Contract (Chief Directors and Coordinating Directors) at the RCCs and MMDAs level, conduct monitoring & evaluation of the Performance Contracts at Regional and District levels and continue to build Capacity of staff for OHLGS, RCCs and MMDAs.



In addition, the OHLGS will accelerate the development and integration of departments and units of the MMDAs, finalise the review of the Physical Planning Department Procedure and Operational manual and develop and implement a new Local Government Service HRMIS.



Sensitization Workshop on the Smart Workplace Portal for RCCs And MMDAs



Workshop on occupational health and safety for OHLGS staff

During the year under review, the 16 Regional Coordinating Councils conducted an average of 4 RPCU (Regional Planning and Coordination Unit) quarterly meetings, coordinated and monitored the performance contracts of the 261 MMDAs for the year 2024 and submitted their findings to OHLGS (Office of the Head of Local Government Service) and undertook 4No. quarterly monitoring & evaluation exercises to all 261 MMDAs.

The RCCs also assisted the 261 MMDAs to review their plans and composite budgets, conducted the 2024 Regional Composite budget monitoring from 6th to 24th May 2024 and Regional Budget Hearings were held from 14th to 25th October 2024.

In line with the performance management system of the Service, the 16 RCCs signed and implemented performance contract agreements. This was between the Regional Ministers and Regional Coordinating Directors. The contracts are signed to ensure the implementation of policies and strategies for the overall development of the regions.

In 2025, the RCCs will implement policies and strategies for the overall development of the Regions, provide coordination and technical backstopping to MMDAs to support service delivery, promote and maintain peace, law and order throughout the regions and organize Regional Budget hearings and Composite Budget monitoring for District Assemblies in the regions.

In 2025, the Metropolitan, Municipal and District Assemblies (MMDAs) will monitor the implementation of 2025 Plans, Programmes and Budgets and prepare quarterly Progress Reports, improve on the Internally Generated Fund (IGF) mobilization and management, improve sanitation



and waste management, train farmers on improved methods of farming and various technologies for post-harvest management and organise national commemorative events and support organisation of traditional festivals,

LOCAL LEVEL DEVELOPMENT AND MANAGEMENT PROGRAMME

Department of Community Development

During the year under review, the Ministry through the Department of Community Development trained 687 community educators and facilitators at the Rural Development College (RDC), Kwaso, to provide support for community engagements in the RCCs, MMDAs and SOCO project.

A total of 854 frontline officers and key stakeholders trained on the use of the Child Protection Community Facilitation toolkit (CPCFT) on child protection issues and ways to mitigate them.

The Council for Scientific and Industrial Research (CSIR) has validated the 10 draft modules on new non-farm businesses developed by the DoCD to provide community level skills training for alternative sources of livelihood.

The Department has developed and submitted a draft MoU to affiliate Rural Development College to ILGS for consideration and approval by MLGCRA.

In 2025, the Department will train 900 stakeholders in the use of the Child Protection Community Facilitation Toolkit (CPCFT) and facilitate the training of 200 youth in community-level Local Economic Development activities.

The Department will enrol 10 staff to undergo training on the nonfarm business modules at the Crop Research Institute of the CSIR and promote women and youth economic empowerment and financial inclusion through Village Savings and Loans Association Schemes.



Student session at the Rural development College



Coaching training of frontline staff in the use of the CP Toolkit at Tuobodom



Training for frontline staff at the School of Social Work



Engagement of students on the use of Child Protection Toolkits



Department of Parks and Gardens

In 2024, the Department landscaped a total area of 32,040m² of road median in some areas in Accra such as Awodome and Cocoa Clinic roundabouts, maintained an area of 1,563,132m² and propagated 429,126 seedlings for sale and supply to institutions in promotion of landscape development. Additionally, the Department planted 7,300 trees across the country, recorded 175,625 tourist visits to the Aburi Botanic Gardens and trained 202 students from second cycle and tertiary institutions in horticulture.

The Department, under its special initiative received funding from the Ministry of Finance to landscape the National Theatre to Pantang Junction road median. It commenced with ground preparation from Pantang junction to Adentan. The Department established a project nursery with 2,350 Oleanders, 1,500 Bougainvillea and 4,350 Yellow top ficus plants.

The Department in collaboration with Zoomlion Ghana Limited embarked on the Sustainable Greening and Beautification project. Under the project, the road vegetation from Danquah Circle to veterinary junction, Independence square to High Street, and GBC to Circle has been cleared. Additionally, Nationalism Park through the Ministries Police Station to National Theatre, Fanmilk roundabout, and the Ministry enclave has been landscaped.

In 2025, the Department will carry out landscape development of a total area of 13,000 m of open space of some selected areas across the country, maintain a landscaped area of 2,400,000m² across the country, propagate a total of 600,000 seedling for sale to the public and for landscape projects across the country, plant and maintain 30,000 number of trees across the country and produce 1,200 bouquets and wreaths for sale to the public for IGF generation.

The Department will undertake activities such as collaborating with radio and T.V stations to organise activities and shows to increase visits to 185,000 to the Aburi Botanic Gardens, train 550 secondary and tertiary students in the field of horticulture and carry out landscape installation of 120 commercial and residential spaces across the country.



Landscaping of the Ministerial Enclave



Weeding of Road Median along the Adentan





Landscaping work at Pobiman



Planting of grass at Nationalism Park in Accra

Rural and Urban Management

Under the Ghana Productive Safety-Net Project 2 (GPSNP 2), an amount of GHS90.08 million has been expended in delivering Productive Inclusion targets. A total of GHS53.87m has been disbursed as startup grants to 22,836 beneficiaries under the Productive Inclusion (PI) component of the project.

With regards to the Labour Intensive Public Works (LIPW) component, a total amount of GHS290.7 million has been expended covering sub-projects and wages to beneficiaries. An amount of GHS143.33 million has been disbursed as unskilled labour wage to 46,324 LIPW beneficiaries.

In 2025, the Ministry has projected to expend a total amount of USD 34,200,000.00 (GHS 547,200,000.00) on the implementation of the Productive Inclusion, Labour-Intensive Public Works and Project Management components under the Ghana Productive Safety-Net Project 2 (GPSNP 2) project. Under the productive inclusion component, the project seeks to reach a total of 60,000 by the end of 2025. Regarding LIPW, 95,000 beneficiaries will be provided with temporary jobs through LIPW interventions by the delivery of Small Earth Dams, Climate Mitigation Plantations and Feeder Roads.



Establishment of Oil Palm plantation at Anyaboni in Upper Manya District as part of Water Shed management activities of the Volta river



After Construction - Hani-Proposed Tourist Site Feeder Road (3.5Km



A Beneficiary engaged in basket weaving in VEA in the Bongo District of Upper East Region

Under the Ghana Secondary Cities Support Programme (GSCSP), the Ministry completed the 5th and last Annual Performance Assessment of all 53No participating agencies under the Programme on 19th September 2024. Field work of the exercise for the Independent Verification Agency (IVA) completed and draft reports submitted.

A mid-term Beneficiaries Satisfaction Survey (BSS) to ascertain the level of citizens satisfaction with the urban services provided by the participating Municipal Assemblies was undertaken. The BSS provided an update on the baseline BSS conducted at the commencement of the Programme.

As part of efforts to ensure an accelerated completion of the ongoing projects, the Honorable Minister for Local Government, Decentralisation and Rural Development visited some ongoing projects in the Upper East, Northern, Savannah, Ashanti, Western and Central Regions to ascertain the challenges inhibiting the completion of these subprojects.

Urban infrastructure projects including markets, transport terminals, industrial parks, roads, storm drains, etc. at the local level are at various stages of completion. The breakdown and status of Urban Development Grant (UDG) projects per urban functional area per investment type 4 is shown in Table 1 below.

Urban Functional Area	Type of Infrastructure	Unit	Awarded	Completed
Social & Economic Infrastructure	Market Redevelopment	No	40	25
	Transport Terminal	No	10	7
	Light Industrial Park	No	2	1
	Town Park	No	9	2
	Business Advisory Centre	No	1	1
Connectivity	Road	Km	136.62	87.87
	Pedestrian Walkway	Km	15.83	15.12
	Street/Security Lights	Lamps	4,835	3,497
Storm Water Drainage	Secondary & Primary Drains	Km	24.05	21.99
Solid Waste Management	Community Refuse Collection/Equipment	No	1,550	1,038

In 2025, the Ministry will facilitate the completion of all outstanding infrastructural projects and hand over to the MAs for full utilization tentatively by July 2025.

At the End-of-Programme beneficiaries' satisfaction survey is tentatively slated for end of 2025. The End-of-Programme BSS is to serve as an update to the baseline for the mid-term satisfaction survey and a comparison of the two surveys is expected to provide an indication on progress made in the areas of improved access to infrastructure and services supported by the Program; beneficiaries' understanding of key local government processes, public financial processes, their level of participation in the decision-making processes, and experiences with key urban service delivery by the local government authority, such as health, education, water, sanitation and roads.





Ofaakor-Jei River Road with completed base material ready for sealing works



Hon. Minister inspecting market construction with ancillary facilities at Jisonayili



Ongoing works at Asokwa Market Complex (UDG3-Lot1)



Ongoing works at Asokwa Market Complex (UDG3-Lot 1)

Under the Promoting Green and Climate Resilient Local Economies in Ghana Applying Circular Economies and Climate Smart Agriculture (CSA) principles and Solutions to Local Development Pathways (LoCAL-ACE)/Green Employment and Enterprise Opportunities in Ghana (GrEEEn) Project, a total of GHS 4,408,577.4 was transferred to 13 beneficiary Municipal and District Assemblies (M/DAs) to implement 28 sub-projects (construction of road culverts and reshaping of roads, mechanised boreholes, market pavements, etc) and GH¢1,311,567.10 to support 1,136 Cash for Work beneficiaries.

The Ministry together with UNCDF and key partners commissioned and handed over 20 completed sub-projects to beneficiary communities in the 13 M/DAs

In 2025, the Ministry will transfer a cedi equivalence of an amount of Two Hundred and Forty Thousand United State Dollars (240,000 USD) to 6No. Municipal and District Assemblies under the Phase II of the LoCAL-ACE Project.



Completion of 3-Unit Classroom Block completed and handed over to Ahanta West Municipal Assembly



Completion of a 40-meter concrete footbridge at Aboasu completed and handed over to the Offinso Municipal Assembly

The Ministry under the Integrated Social Services Delivery (ISS) Programme, disbursed a total amount of GHS5,129,000.00 to 180 beneficiary MMDAs for the implementation of their Child and Social protection activities.

In 2025, the Ministry will scale up the programme to additional 20 MMDAs, disburse funds to 200 beneficiary MMDAs for the implementation of their Annual Action Plans, and monitor the activities of 40 selected MMDAs under the programme.

In addition, the ISS programme is being leveraged within the framework of the "Tree Crop Diversification Project," which aims to support 11 ISS beneficiary districts in addressing the challenges associated with child labour. Also, the ISS programme has been integrated into the Livelihood Empowerment and Productive Inclusion initiative, focused on providing alternative livelihood opportunities for out-of-school adolescent girls and is being piloted in 2 ISS beneficiary Municipals. This initiative aspires to eliminate early child marriage by empowering these young girls through the provision of sustainable and productive options.

Under the Greater Accra Resilient and Integrated Development (GARID) Project, the Ministry disbursed an amount of GHS 8,256,170.00 to the 17 beneficiary Metropolitan and Municipal Assemblies (MMAs) and handed over 19 No. Multi-purpose Drones to the MMAs, Land Use and Spatial Planning Authority (LUSPA), and the Greater Accra Regional Coordinating Council (GARCC) to enhance development control measures and surveillance within their respective jurisdictions.

To improve coordination and metropolitan planning among these MMAs, the Inter-jurisdictional Coordination Management Committee (ICMC) and its Steering Committee for the GARID project were inaugurated by the Ministry. The ICMC will also ensure joint planning and management of transboundary problems with a focus on drainage and sanitation issues.

In 2025, the Ministry will disburse a cedi equivalent of an amount of \$650,000 USD to all beneficiaries MMAs, for implementation of their Operations & Maintenance work plan particularly, desilting and dredging of earth drains and choked drains within their jurisdictions. Operationalise and facilitate effective implementation of the Interjurisdictional Coordination Management Committee for GARID MMAs to improve joint activities on addressing flooding, sanitation and waste management and deliver Geospatial Asset Management Software and Joint Odaw Basin Spatial Management Plan.



Inauguration of Inter-jurisdictional Coordination Management Committee (ICMC) and its Steering Committee



Hon. Minister of State presenting drone to a member of the ICMC



Under the Gulf of Guinea Northern Regions Social Cohesion (SOCO) Project, the Ministry disbursed GHS 232,050,264 to implement various subprojects across the forty-eight (48) beneficiary districts. The Ministry has completed 460 out of 530 infrastructure subprojects with a total amount of GHS 5,383,064 paid to 3,314 community workforces during the year under review.

Under the Local Economic Development (LED), 744 livelihood groups constituting 24,652 individuals (20,258 females and 4,394 males) received livelihood support through capacity building and provision of productive assets. Additionally, 1,017 Common Interest Groups (CIGs) with individual members of 28,476 have received GHS 30,510,000 in grants under the SOCO LED Livelihood Grant Model.

Under the youth engagement and social cohesion component of the project, the Ministry executed 20 sporting events (SOCO games), 15 cultural events/festivals, 10 youth parliamentary sittings and 10 inter-community dialogues

The project strengthened the capacity of 29,873 local actors to effectively carry out their expected roles on the project and livelihood activities. This is made up of 24,652 producers, 624 staff of District Assemblies, 46 staff of the Regional Coordinating Council (RCC), 4015 members of the Community Project Implementation Committee (CPIC), 90 persons from Civil Society Organizations, and 434 Community Facilitators

In 2025, the Ministry will complete 618 social and economic infrastructures and 60 markets. It will further provide 1,500 producer groups, comprising 45,000 individuals with financial and technical support



3-Unit Classroom Block at Jawia, Sissala West



3 CHPS Compound in Kassena Nankana West



Display of Products of LED Group, Sagnarigu MA under SOCO



Maternity Block at Keri, Nkwanta South





Inter-Cultural Competition in Sagnarigu MA



Distribution of Starter Pack to LED Groups, Nanumba North

Under the Resilience in Northern Ghana (RING II), a total amount of GHS 3,265,465.24 was disbursed to 4 RCCs and 17 MMDAs for the implementation of planned activities that seeks to improve the nutrition and resilience of beneficiary communities.

In 2025, the Ministry will continue to monitor the implementation of RING II activities.

Under the Social Investment Fund (SIF), the Ministry signed contracts with 23 contractors for implementation of civil works under the Integrated Rural Development Project Phase Two (IRDP2), handed over project sites in 106 communities to the 23 contractors and sensitized 5,186 persons in 106 communities on the SIF.

In 2025, SIF will complete community baseline survey in the 106 project communities to establish benchmarks for the project implementation, prepare a report to facilitate the identification and selection of SMEs for the Micro Credit facility under the IRDP 2 project. In addition, commence the disbursement of USD3million credit facility to SMEs through Rural and Community Banks (RCBs) in the 23 project beneficiary districts and organise orientation workshops for selected PFIs (Microfinance Institutions and Rural and Community Banks) on the terms and conditions of the credit facility under the IRDP2 project.

Under the Modernizing Agriculture in Ghana (MAG) Programme, the Ministry monitored food safety activities implemented in 40 selected Metropolitan, Municipal and District Assemblies (MMDAs) in the 16 regions. This includes Ashanti, Eastern, Western, Central and Bono, Volta, Upper East, Upper West, Northern and Savannah regions and in each of the regions, four MMDAs were selected based on the availability of markets for food safety inspections.

Also, to establish a standard format for licensing food handlers, promote, coordinate the education of consumers and establish guidelines for training on food safety, the Ministry developed guidelines on food handler's certification, licensing market storage and milling facilities, registering aggregators and retailers of food etc to be implemented by the MMDAs. This is one key responsibility of the Ministry to collaborate with the coordination body for national food safety by ensuring that MMDAs implement food control and safety standards at the local level through their Environmental Health and Agric Department.



With support from FAO, the Ministry in collaboration with FDA and the Greater Accra Regional Council trained selected Regional, Municipal and District Environmental Health Officers (REHOs, MEHOs, DEHOs) from MMDAs in Volta, Central and Greater Accra regions. This is to improve food safety and quality management of artisanal salt operations in salt producing areas in good manufacturing practices.

Again, the Ministry organized sensitization for operators of grinding mills and fufu machines in 13 selected markets in the Greater Accra Regions. Two out of the thirteen (13), that's Ga North and Korle Klottey were trained and sixty (60) participants in each of the Assembly were present for the training. This was done in collaboration with FDA and Greater Accra Regional Coordinating Council with support from FAO.

In 2025, the Ministry will continue to promote food safety and monitor activities implemented at national, regional and district level. Organize sensitization training for the remaining 11 selected markets in the Greater Accra Region and 15 regions in collaboration with FDA and the Regional Coordinating Councils. Zonal validation workshop will be organized to engage key stakeholders at the national, regional and district level to validate the guidelines developed on the promotion of food safety in Ghana.

Also, the Ministry will collaborate with key institutions to implement Local Economic Development (LED) Strategies in selected MMDAs to reduce bottlenecks in certification and implement progressive licensing to local manufacturers to ease the burden of certification and standardization on micro and small enterprises. Monitor the status of MMDAs LED strategies in selected MMDAs in the 16 regions.

In 2024, the Ministry launched the Strengthening Investments in Gender Responsive Climate Adaptation (SIGRA) Project to improve resilience of women, girls and vulnerable groups, through increased investments in inclusive and gender-responsive climate adaptation initiatives, which will support and strengthen the ability of targeted MMDAs to plan, implement and report on climate adaptation initiatives. The Project is sponsored by Global Affairs Canada (GAC) and expected to run for five (5) years. The Ministry supported 19 officers in building their capacity on Gender Responsive Budgeting. As part of the mainstreaming Gender Responsive Budgeting and Climate Change into the composite budget, the Ministry organised Capacity building on Gender Responsive Budgeting Climate Adaptation for Budget Officers from all 16 RCCs, 6 officers from the Departments and 9 additional officers from the Ministry with support from Cowater International

In 2025, the Ministry will transfer an amount of GHS 2,244,734 to the 5 SIGRA beneficiary MMDAs to implement their 2025 activities in accordance with their workplans.

In 2024, the Ministry completed the Final Dataset and Analysis Report for Household Travel Survey (Activity 011) under the Ghana Urban Mobility and Accessibility Project (GUMAP). The Ministry also organised the Ghana Urban Mobility Forum as an official closeout event for GUMAP. Improvement/Construction of 6no. Junction commenced in GAMA viz Mambo Junction, Otublohum Road/ Obibini Street Intersection, Baba Yara/ Padmore Street, Ashongman Road/ Alafia Road



Intersection, Three Junction and Ogbojo New Market Intersection in Ga Central, AMA, TMA, Ga East, Ga West and LaNMMA/AdMA.

In 2025, the Ministry will complete the improvement/construction of 6no. Junction in GAMA and finalise reports on outstanding studies. It will also commence the preparation for implementation of the second phase of GUMAP which aims to improve urban mobility and accessibility in Sekondi Takoradi Metropolitan Assembly (STKMA), Tamale Metropolitan Assembly (TaMA) and Greater Accra Metropolitan Area (GAMA) to enhance their liveability and competitiveness.

In 2024, the Greater Accra Passenger Transport Executive (GAPTE) under the Ministry, recruited 8 management personnel seconded by the OHLGS to fill 6 vacant Head of Department positions in GAPTE for Administration, Planning, Regulation, Finance, Budget, Human Resource Management, Procurement and Data Centre Staff. In restoring GAPTE's digital and electronic fare collection system for the Aayalolo Bus services operations, a multi-operator Automatic Fare Collection management system with pilot-test implementation was procured on the Aayalolo student shuttle services on the University of Cape Coast Campus.

In 2025, GAPTE will develop a comprehensive vision for public transportation in GAMA, including low carbon energy efficient transport, train 200 drivers to support the deployment of Aayalolo Buses and expand services to cover all operational areas in support of the 24 Hour economy policy, evaluate and select priority corridors for Integrated Corridor Management package implementation and set up an administrative census data collection system on GAMA labour force in the urban transport sector. In addition, GAPTE will develop and disseminate public transport need assessment frameworks on gender sensitive mobility for adoption by MMDAs within GAMA and beyond, integrated land-use and public transport service evaluation models and simulation as awareness creation tools for high-level public investment decision-making and procure GAPTE Data Centre planning and 5-Seat license operational computer software license.

The Ministry launched the EU Sustainable Cities Project - Phase I on Wednesday, 25th September 2024 at the Mariam Hotel, Tamale. The European Union (EU) is supporting the Government of Ghana and partnering Expertise France in the advancement of sustainable urban development by focusing on economic green growth, urban resilience, access to sustainable and equitable urban basic services and local governance.

In 2025, the Ministry will continue to facilitate the implementation of EU-Ghana Sustainable Cities Phase I Project in the six (6) beneficiary regional capitals ie Tamale, Wa, Damongo, Nalerigu, Bolgatanga and the secondary city of Yendi

In 2025, the Ministry will commence the implementation of the Tamale Urban Resilience Project (TURP). The overall objective of the Project is to improve the resilience of residents of four (4) targeted communities within the Tamale Metropolis exposed to the adverse impacts of climate change and to make public investments to improve their living environment. The total estimated budget for the Project is EUR 30M jointly funded by the European Union Delegation to Ghana (EUD) and Agence Française de Développement (AFD) under the EU-Ghana Smart and Sustainable Cities Programme (2021–2027).



In 2025, the Ministry will implement the Ghana Smart Sustainable Development Goals (SDG) Cities Project with support from Norway in 10 MMAs to promote Sustainable Urban Development, strengthening local institutions and capacities, enhancing urban climate resilience and investment in Impact projects. The Project is expected to end in December 2025.).

In 2025, the Ministry with funding from the IDA/World Bank (WB) in collaboration with Ministries of Roads and Highways (MRH), Transport (MoT), Department of Urban Roads, Land Use and Spatial Planning Authority (LUSPA) and other stakeholders is preparing Kumasi Urban Mobility and Accessibility Project (KUMAP) in the Greater Kumasi Metropolitan Area (GKMA). The Project Development Objective (PDO) is to improve mobility, safety, and accessibility along the selected corridors and planning capacity for sustainable urban growth in the GKMA. The project is structured in five components namely: implementation of a Bus Rapid Transit (BRT) system, public transport industry transition supporting the development of mass transit, enabling transit-oriented development, urban Development and Land Use Planning, Institutional Strengthening and Human Capital Development and project management, monitoring and evaluation.

In 2025, the Ministry will undertake a feasibility study on the West Chemu Basin Stormwater Drainage and Infrastructure Improvement Study and construction of the Outer Road Extension to Lavendar Hill Cross Road Junction Project.

ENVIRONMENTAL HEALTH AND SANITATION

In 2024, the Environmental Health and Sanitation Directorate, under the erstwhile Ministry of Sanitation and Water Resources facilitated the operationalization of seven (7) IRECOPs and two (2) Wastewater Treatment Plants across the country (Agomeda, Wa, Tamale, Mankessim, Nalerigu and Takoradi). Under the GARID Project, 6,500 tons of age-old and unauthorized dumpsites within Greater Accra were evacuated and 17 light cleansing equipment (3 street sweepers and 14 dredgers) were procured for distribution to beneficiary Assemblies in 2025.

The Greater Accra Metropolitan Area/ Greater Kumasi Metropolitan Area Sanitation and Water Project (GAMA/GKMA SWP), which ended in December 2024 constructed 75,038 household toilets (43,608 in GAMA and 31,430 in GKMA), exceeding the target of 69,240 and benefiting 600,304 people. 609 institutional WASH facilities (469 in GAMA and 140 in GKMA), benefiting 503,733 school children were also constructed, exceeding the target of 540. Feasibility studies and detailed engineering designs were also completed under the AfDB-funded Sustainable Faecal Sludge Management Project in Twelve Selected Urban Centres.

The revision of the 2010 Environmental Sanitation Policy was also initiated, and a draft revised policy has been submitted for review and approval. The Hand Hygiene for All Strategy and Operational Guidelines were developed and are being disseminated. The three Schools of Hygiene (Accra, Tamale, Ho) initiated key infrastructural projects, including the completion of Phase I of the 3-storey classroom block at Accra, 92% completion rate for the 500-capacity dining hall at Ho and 70% completion rate for the renovation of dining hall at Tamale.

In 2025, the Ministry, through the Environmental Health and Sanitation Directorate, will continue implementation of community-based solid waste management interventions, undertake construction of Waste Transfer Station at GAEC, complete engineering design for capping of the Abloradjei



dumpsite and construction of Ayidan landfill under the GARID Project. The Ministry will facilitate the completion of the construction of 2No. Integrated Recycling and Compost Plants and undertake feasibility studies for construction of integrated solid waste management facilities in 5 coastal cities. Additionally, 5,000 waste bins will be procured and distributed to households across the country to support source segregation and recycling.

The Ministry will continue construction of condominal sewers and wastewater treatment facilities under the Greater Accra Sustainable Sanitation and Livelihoods Improvement Project (GASSLIP), organize an Investment Forum for the Sustainable Faecal Sludge Management Project and secure US\$30 million additional financing for the rehabilitation and expansion of Asafo sewerage System under the GAMA/GKMA Sanitation and Water Project.

Also, the ministry will re-introduce National Sanitation Day initiative, facilitate the upgrading of Environmental health and sanitation units to Environmental health and sanitation departments at the MMDA level, continue training of 100 environmental health prosecutors, secure financial clearance for recruitment of 2,319 Environmental Health Officers and complete the revision of the 2010 Environmental Sanitation Policy and National Environmental Sanitation Strategy and Action Plans. Further, the three Schools of Hygiene will continue key infrastructure projects, including the construction of 1No. 500-capacity dining hall, Phase 2 of the 1No. 3-storey school block and rehabilitation of dormitory block at Ho, Accra and Tema le Schools of Hygiene respectively.



Phase one of 3 storey building at Accra School of Hygiene



Renovation of hostel at Accra School of Hygiene



Light cleansing equipment



IRECOP facility

DEVELOPMENT AUTHORITIES AND ZONGO DEVELOPMENT FUND

Following the realignment of the Ministries, Departments and Agencies (MDAs). The Development Authorities namely; Northern Development, Middle Belt Development and the Coastal Development Authorities on the Infrastructure for Poverty Eradication Programme (IPEP) and Zongo Development Fund, under the Office of the Government Machinery have been aligned to the Ministry of Local



Government, Chieftaincy and Religious Affairs. Below is the summary of achievements of 2024 and outlook for 2025.

In 2024, the Northern Development Authority (NDA), in providing socio-economic infrastructure in Northern Ghana the Authority constructed a total 48 health related infrastructure across Northern Ghana, representing 38% of the targeted number of 126. 155 out of 288 projects Educational related infrastructure were constructed representing 54% of the target number of 288, 481 projects representing 83% of a target of 582 Agric related infrastructural projects were provided, a total of 72 road related infrastructure projects were constructed representing 71% of the target number of 102 projects and 149 solar powered mechanized Boreholes were provided across the Northern Ghana

In addition, 12 solar powered water closet toilets were constructed in some selected communities representing 4% out of target number of 303, extended electricity to 63 deprived communities out of a target of 74, 4 police stations out of a target of 9 were constructed, 17 markets out of a target of 30 were constructed, achieved 62% in 2024 in terms of the procurement and distribution of tricycles to over 40 youth and women groups/cooperatives in support of rural transportation (including carting of farm produce) and 2 out of 7 unclassified proposed projects were constructed in 2024 under the IPEP. Under Stakeholder Mapping in support of development coordination in Northern Ghana the Authority successfully mapped a total of 699 development actors and their related interventions.

In 2025, the Ministry through the NDA will continue the completion of socio-economic infrastructure projects on IPEP specifically, Health Infrastructure (78), Educational infrastructure (133), Agricultural infrastructure (101), Road Infrastructure (30), Water Infrastructure (249), Sanitation Infrastructure (291), Transport infrastructure/tricycles (1,500), Rural Electrification (11), Security infrastructure (5), Sports infrastructure (3), Entertainment infrastructure (7), Markets (13), ICT (3), and others (5). These are targeted to be executed in all the 55 districts respectively located in the five regions of the north: Northern, Upper East, Upper West, North East and Savannah.

The Authority will also continue the Stakeholder Mapping exercise, tree Planting Initiative in collaboration with the Forestry Commission, leverage acquired arable lands with the private sector in the production cereals, establish mechanization centres, and organise Northern Ghana Development Summit.





Community clinic at Mankango, Savannah



Nurses Quarters at Goli, Nadowli Kaleo



Rehabilitation of Police commander's residence in Gambaga



Regional ambulance office at Damongo, Savannah region

In 2024, the Coastal Development Authority (CODA), completed ninety-one (91) infrastructural projects across the six (6) regions under its mandate, i.e. the Greater Accra, Central, Volta, Oti, Western and Western North regions, which are together referred to as the coastal development zone. These projects include twenty (20) road improvement infrastructure (road paving and gravelling, Drains and Bridges), fourteen (14) economic infrastructural projects (markets and warehouses). The Authority also completed nine (9) health related infrastructure (Clinics, CHPS Compounds, Bungalows), thirty-three (33) Educational infrastructure (Classroom Blocks, Library, ICT Laboratory, Dormitory). Additionally, eleven (11) social development infrastructural projects which include five (5) sports projects (Astroturfs) and six (6) community centers/ Gathering grounds, two (2) toilet facilities and one (1) Community-based Mechanized Water System were also completed.

In 2025, the Ministry through CODA will continue the completion one hundred and fifteen physical infrastructural projects and provide five thousand school furniture across the coastal development zone. The physical projects include, twenty-five (25) road improvement infrastructure, twenty-one (21) economic infrastructural projects and twenty-six (26) health facilities. The rest are twenty-three (23) education infrastructure, ten (10) social development infrastructure, ten (10) toilet facilities and ten (10) community-based mechanized water system.

In addition, CODA will carry out some social intervention programmes, engage and educate communities along the coastal belt which are under threat of tidal waves to help them embrace climate change adaptation strategies, engage women groups in the coastal development zone with the objective of facilitating the process for their members to access loans from the would-be Women Development Bank to improve their businesses and promote large-scale economic tree plantations including coconut, oil palm and rubber within the coastal development zone for environmental conservation and to get raw materials to support local factories and for export.





Completion of ICT centre at Kpedze Awline in the Ho West, Volta Region



Construction of Community-Based Mechanized Solar Powered Water System at Tsiyinu in the South Dayi Constituency



Construction of drains at Madina Mallam Inusah in Madina Constituency, Greater Accra



Supply of I.C.T Lab needs for Manhean SHTS at Manhean Senior High Technical School in Tema East Constituency, Greater Accra

In 2024, the Middle Belt Authority completed six hundred and eighty-six (686) infrastructural projects across the five regions under the Authority's mandate, namely Ashanti, Eastern, Ahafo, Bono, and Bono East regions, collectively known as the Middle Belt Development Zone. These projects include, three (3) Agriculture and Food Security Initiative (AFSI) i.e through the construction of a maize pilling machine, a cassava processing machine and shed, alongside new warehousing facilities to support post-harvest management, one hundred and twenty-two (121) Education projects (construction of classroom blocks, dormitories, and teachers' bungalows), twenty-four (24) Community Electrification And Energy projects (street bulbs, galvanized poles equipped with LED streetlight lamps etc), twenty-seven (27) Health Infrastructure projects (supplying vital hospital beds, clinic facilities) and forty-seven (47) projects (construction of culverts, drainage systems, and bridges).

In addition, seventy-eight (78) Sanitation Improvement projects (construction of both 10-seater and 16-seater WC toilet facilities), fourteen (14) new facilities provided (artificial turf pitches, green grass technology pitches, and community football pitches) and one hundred and forty-four (141) Water For All projects (construction of both mechanized and hand pump boreholes) and one hundred and fifty-five (155) Constituency Specific Infrastructure projects completed.

In 2025, the Ministry through the MDA will, Authority will continue the completion of three hundred and seventy-nine (379) projects, representing twenty percent (20%) of the remaining physical infrastructural projects across the Middle Belt Development Zone. These prioritized physical projects for 2025 include one (1) Agriculture And Food Security Initiative (AFSI) project, eighty-six Education Improvement Programme (EIP) projects, three (3) Community Electrification And Energy Improvement Programme (CEEIP) projects, twenty-seven (27) Health Infrastructure Development (HIDP) projects, forty-one (41) Market Economic Empowerment And Social Infrastructure



Programme (MEESIP) projects, forty-three (43) Road Infrastructure Support Programme (RISP) projects, seventy (70) Sanitation Improvement Programme (SIP) projects, ten (10) Special Initiative For Safety And Security In Local Communities (SISSLC) projects, twelve (12) Youth And Sports Development Programme (YSDP) projects, sixty-two (62) Water For All Projects (W4A) projects, and twenty-four (24) Constituency Specific Infrastructure Projects.



Kindergarten Block At Nsonmia In The Jaman North Constituency



Regravelling And Reshaping Of Somanya And Other Feeder Roads In The Yilo Krobo Constituency



Construction Of Culvert At Some Feeder Roads In The Zone



16-seater Toilet At Wenchi Tromeso In The Wenchi Constituency

In 2024, the Zongo Development Fund completed six (6) 6-unit classroom blocks, one (1) community sports and social centre featuring (astro turf) at Dunkwa-on-Offin and supplied 740 units of community streetlights in selected communities across the country. The Fund also commenced the development of an investment policy framework and associated procedural manuals and guidelines to strengthen the governance and capacity to undertake its investment mandate. In addition, the fund held engagements with the Ministry of Education and the Zongo STEM-Integrated Technical (STEM-IT) Model Senior High Schools.

Furthermore, sixty-four (64) Zongo students attending local tertiary institutions were provided with tuition grants. Lastly, after a comprehensive review of the Arabic instructor programme, a new multi-agency Foundational Arabic Literacy (FAL) proposal—valued at approximately 12.99 million dollars—has been developed to enhance the programme’s sustainability and effectiveness in Integrated Islamic Basic Schools under the Ghana Education Service.



In 2025, the Ministry through the Zongo Development Fund will continue the completion of ongoing and new infrastructural projects, upgrading of community access roads, street lighting, and basic school facilities, including the Zongo STEM-IT Model SHS Programme. The Fund will support the development of mechanized community water systems and other essential urban infrastructure, aimed at improving basic service delivery and community wellbeing.

In addition, the fund will undertake socio-economic empowerment initiatives including vocational skills training and entrepreneurship support, to enhance employment opportunities for Zongo youth. Community mobilization efforts, social protection measures, and cultural promotion activities will receive support to foster inclusive growth and local tourism development



BIRTHS AND DEATHS REGISTRATION PROGRAMME

In 2024, a total of 560,169 births were registered representing 76.7% of expected 730,426 births and a total of 49,589 deaths were registered representing 35.3% of expected 140,566 deaths.

The Registry monitored the use of the community population register in 25 communities within 3 Regions (Eastern, Ahafo and Bono East) and reported on possible means of ensuring sustenance as well as future upscale to cover all communities in the country.

The Registry trained 280 staff from six (6) regions on the Instructions Manual of the Registration of Births and Deaths Act, 2020 (Act 1027) ahead of its full operationalization in 2025.

For the first time, the Registry in collaboration with Ghana Statistical Services successfully published the Births and Deaths Registration Reports for 2022. It is envisaged that, this feat will be sustained over the coming years.

Also, the Registry with assistance from Harmonizing and Improving Statistics for West Africa Project (HISWAP) has contracted a consultant for the development of an electronic statistical reporting system (dashboard) to enable smooth monitoring of performance across the 261 MMDAs.

In 2025, the Registry will register 693,852 births out of an expected 730,371 and 78,909 deaths out of an expected 143,471 deaths, begin utilizing an electronic statistical reporting system (dashboard) that would allow for monitoring of performance across the country with the assistance of the HISWAP, continue to sensitize the public on the need for timely registration of births and deaths.

Effective 6th October 2025, the Registry is required by law to ensure that the Births Certificates pre-requisite for admission into Pre/Basic schools as a result the registry will sign an MoU with Ghana Education Service leading to modalities for sensitizing school authorities, teachers and Parent Associations on Section 16 (3) and (4) of Act 1027 of 2020.

Again in collaboration with Ghana Statistical Service, the Registry will publish the Births and Deaths Registration Reports for 2024.

In addition, the Registry with support from HISWAP will publish reports and research findings emanating from the 2024 births and deaths registration data collected, build capacity of the sixteen (16) Regional Registrars in statistical planning, strategy development and supervision and ensure capacity building for thirty (30) staff on adoption-related registrations, assisted reproductive birth registration and foetal death registration.



Media engagement during the Births and Deaths Registration Awareness Month



Training on Community Population Register





Training on Community Population Register



Training on Instructions Manual for officers within eleven (11) regions

LAND USE AND SPATIAL PLANNING PROGRAMME

The Land Use and Planning Authority organised consultative meetings with MDAs, followed by 16 regional engagements as part of the activities taken towards the revision of the National Zoning Regulations and Planning Standards. Subsequently, the first draft revised guideline has been produced.

The Authority undertook 12No. Sensitization through radio, community engagement and engagement with Traditional Authorities and Landowners in the Bono, North East, Oti, Savannah, Upper East, Volta and Upper West Regions.

The Authority, through the Ministry, submitted a Cabinet Memorandum for the amendment of the Land Use and Spatial Planning Act, 2016 (Act 925) to Cabinet, which has been referred to legal Sub Committee of Cabinet.

LUSPA, in facilitating the preparation/review of local plans, undertook community engagements through exhibitions of draft Revised Local Plans for Labone, Cantonments, Airport West and Airport residential areas, and engaged with the two assemblies (La Dade Kotopon and Ayawaso West) on the draft proposal for the local plans being reviewed.

As part of the resettlement of the affected communities in the Central, North and South Tongu districts of the Volta region following the Akosombo dam spillage, LUSPA prepared 12 Resettlement Local Plans for the 12 selected sites within the three affected districts.

The Authority, in facilitating the preparation of SDFs for the 11 beneficiary districts under the Ghana Landscape Restoration and Small-Scale Mining Project (GLRSSMP), provided quality control for the draft scenarios prepared by the beneficiary MMDAs. The preparation of the SDFs is 70% complete.

The Authority for the FY2024 commenced the construction of its Head office which is 50% completed.

In 2025, the Authority will continue the processes of seeking approval for the Land Use and Spatial Planning (Amendment) Bill 2023 from Cabinet and subsequent amendment of the act 925 by Parliament. The Authority will continue the process of activating the Land Use and Spatial Planning Development Fund (LUSPDF) after the amendment of Act 925.



The Authority will embark on public sensitization exercises on issues of land use and spatial planning including permitting, spatial plan preparation, development control, rezoning, revised National Zoning Regulations and Planning Standards, and the Manual for the Preparation of Spatial Plans Act 925 and L.I. 2384.

The Authority will launch the revised National Zoning Guidelines and Planning Standards and the Manual for the Preparation of Spatial Plans.

The Authority will continue the process of redevelopment of the Land Use Planning and Management Information System (LUPMIS) into a much more dynamic platform for spatial planning, development control and street addressing.

The Authority will build the capacities of Spatial Planning Committees (SPCs) and Technical Sub-Committees (TSC) across all 261 MMDAs as well as the Physical Planning Departments.

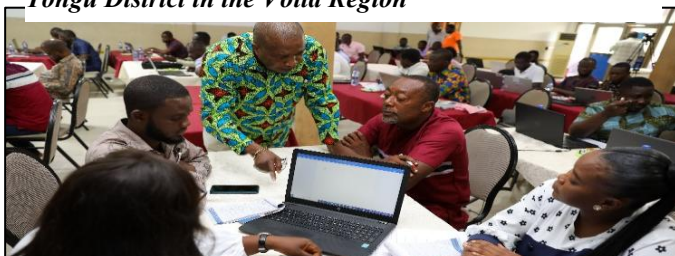
The Authority will embark on a nationwide monitoring of the 16 RCCs and 261 MMDAs on the performance of their spatial planning functions.

The Authority will also facilitate the preparation and review of local plans, structure plans and SDFs, especially for the following:

- 11 MMDAs under the Ghana Landscape Restoration and Small-Scale Mining (GLRSSM) Project being implemented in collaboration with the Environmental Protection Agency (EPA)
- 3 MMDAs under the West Africa Coastal Areas Resilience Investment Project 2 (WACA ResIP 2)
- Initiate the review of the National Spatial Development Framework, revise of Local Plans in 6 selected communities in collaboration affected District Assemblies and Lands Commission in the Greater Accra Region.
- Initiate the preparation of Regional Spatial Development Framework for Eastern, Volta, Northern and Savannah Region, prepare and revise the Nanton and Sagnarigu District SDFs respectively in the Northern Region as well three (3) Structure plans for Tamale Metro, Sagnarigu and Yendi in the Northern Region



Local Plan of Kporntey resettlement site in the North Tongu District in the Volta Region



Exhibition of revised local plans at Labone residential area under the Revision of Local Plans



Capacity building for the TSC of the beneficiary districts on Development of Scenarios for the SDF under the



Construction of Office Building



CHIEFTAINCY AND RELIGIOUS AFFAIRS PROGRAMME

The President of the Republic of Ghana, H.E. John Dramani Mahama on 9th January 2025 issued Executive Instrument E.I. 1, 2025. This was pursuant to Section 11(3) of the Civil Service Act, 1993 (P.N.D.C.L. 327) . The E.I. 1, 2025 merged the Ministry of Local Government Decentralisation and Rural Development, Ministry of Chieftaincy and Religious Affairs and the Ministry of Sanitation as one Ministry under the name Ministry of Local Government, Chieftaincy and Religious Affairs (MLGCRA).

In 2024, the erstwhile Ministry of Chieftaincy and Religious Affairs inaugurated Sixty-Five (65) Traditional Councils, in the Greater Accra Region (Teshie), in the Upper-East Region (Zuarungu), Oti Region (Apesokubi, Akroso, Adele, Ntrobu) and Volta Region to strengthen and enhance the Chieftaincy administration at the local level. Commenced the construction of Regional House of Chiefs' Office complexes for the newly created six Regions. Construction works are progressing steadily and are at various stages of completion with the percentage of completion at 10 % in Oti, 16% in Ahafo, 10% in Savannah, 10% in North East, 11% in Western North and 23% in Bono East respectively.

In addition, the Ministry continued the review of the Chieftaincy Act, 2008 (Act 759), aiming to improve the legislative framework for the chieftaincy institution and amending sections of the law to reflect current trends and address specific gaps. A training session was held on Gender-Based Violence (GBV) and Ending Child Marriage with support from United Nations Populations Fund (UNFPA), for One Hundred and Thirty (130) participants comprising staff from the Houses of Chiefs, Traditional Councils and Religious Organizations.

The Ministry through the Judicial committees at the National House of Chiefs, Regional Houses of Chiefs and Traditional Councils, resolved Forty-Five (45) chieftaincy cases to promote peace and stability within the respective Traditional Areas and engaged with religious and traditional leaders to build strong partnerships to harness their influence.

In 2025, the Ministry will inaugurate Fifteen (15) Traditional Councils, continue the construction of Office complexes for the Houses of Chiefs in the six newly created Regions, undertake training for Traditional Authorities on Judicial processes and Adjudication and gender-based issues. Continue conflict Resolution and management, undertake religious pilgrimage and hold National Prayer Day.

In addition, the Ministry will finalize and submit amended Chieftaincy Act to Parliament for passage, the codification of 17 lines of successions instruments, Legislative Instruments on membership of Regional Houses of Chiefs and National Policy on Religion for Cabinet approval.





Engagement with National Chief Imam



Engagement with National Peace Council



Atebubu Traditional Area



Nungua Traditional Council (Homowo)



Construction of office building for Savannah Regional Houses of Chiefs



Construction of office building for Ahafo Regional Houses of Chiefs

6. EXPENDITURE TREND

Ministry of Local Government, Decentralisation and Rural Development (MLGDRD)

In the 2022 fiscal year, a total budget of GH¢1,861,353,000.00 was approved for the sector out of which GH¢856,889,000.00 was for compensation, GH¢54,575,000.00 for Goods & Services and GH¢171,879,000.00 for capital expenditure (CAPEX) under GoG and GH¢658,258,000.00 was allocated as DP funds to the Local Government Sector (MLGDRD & Agencies, OHLGS, RCCs & MMDAs).

During the year, the Budget of the Ministry and its agencies was revised by the Ministry of Finance. To this end, the Ministry was allocated a total budget of GH¢1,771,935,165.00 for the sector of which GH¢856,889,000.00 was for compensation, GH¢37,307,065.00 for Goods & Services and GH¢109,729,100.00 for capital expenditure (CAPEX) under GoG and GH¢658,258,000.00 was allocated as DP funds to the Local Government Sector (MLGDRD & Agencies, OHLGS, RCCs & MMDAs).

During the year, a total of GHC 741,470,596.23 out of GHC856,889,000.00 was released and the same was expended for compensation of employees. The Ministry's revised allocation for Goods & Services was GHC37,307,065.00 out of which GHC14,090,914.01 was released and GHC11,618,909.71 expended given a performance percentage of 31.14%. An amount of GHC109,729,100.00 was allocated for CAPEX out of which GHC 50,368,824.94 was released and GHC42,866,871.76 expended given a performance percentage of 39.07%.

Again, Development Partners (DP) approved the budget for the Sector was GHC658,258,000.00 and the same was the for revised budget. Out of the total allocated for DP, GHC 148,910,000.00 was for Goods & Services and out of this, GHC59,260,843.41 was released and GHC 66,421,834.65 was expended. This gives a percentage performance of 44.61%.

In the same period, GHC 509,348,000.00 was allocated for CAPEX out of which GHC227,774,841.62 was released and GHC227,868,771.62 was expended on capital projects. This gave a percentage performance of 44.74%.

In the 2023 fiscal year, a total budget of GHC 2,074,323,448.00 was approved for the sector out of which GHC951,732,024.00 was allocated for compensation, GHC28,690,337.00 allocated for Goods & Services and GHC120,954,600.00 allocated for capital expenditure (CAPEX) under GoG and GHC 926,368,235.00 was allocated as DP funds to the Local Government Sector (MLGDRD & Agencies, OHLGS, RCCs & MMDAs). Under Annual Budget Funding Amount (ABFA), the Ministry was allocated a total amount of GHC 37,400,000.00.

During the mid-year, the Compensation Budget of the Ministry and Agencies was revised by the Ministry of Finance. The Sector Ministry was allocated GHC1,858,225,822.00 to cater for the over expenditure that may occur.

Consequently, during the year, a total of GHC1,379,641,942.21 out of the revised GHC1,858,225,822.00 was released and the same was expended for compensation of employees. The Ministry's allocation for Goods & Services was GHC28,690,337.00 out of which GHC 21,728,224.15 was released and GHC 19,763,025.86. An amount of GHC120,954,600.00 was allocated for CAPEX out of which GHC 47,267,544.00 was released and GHC23,144,190.84 was expended.

In the same period, GHC 37,400,000.00 was allocated for ABFA out of which GHC11,240,000.00 was released and GHC 7,005,434.00 expended on capital projects.

Again, Development Partners (DP) approved budget for the Sector was GHC926,368,235.00 out of which GHC 355,774,310.00 for Goods & Services and GHC 570,593,925.00 for CAPEX. An amount of GHC194,505,580.87 was released and GHC 141,901,518.47 was expended for Goods & Services. For CAPEX an amount of GHC 215,351,083.13 was released and GHC 135,033,073.57 was expended.



In the 2024 fiscal year, a total of GH¢ 2,812,541,905.00 was approved as for the Sector out of which GH¢ 1,866,545,443.00 was allocated for Compensation of employees, GH¢ 48,758,088.00 for Goods & Services and GH¢ 271,600,000.00 for Capital Expenditure (CAPEX) under GoG to the Local Government Sector (MLGDRD & Agencies, OHLGS, RCCs & MMDAs). Under Donor Partners (DP), the Ministry was allocated a total amount of GH¢ 607,769,732.00 for Goods & Services and GH¢25,343,580.52 for Capital Expenditure. Under Internally Generated Funds (IGF), the Ministry was allocated an approved budget of GH¢ 3,500,000.00 for compensation, GH¢ 23,868,642.00 for Goods & Services and GH¢ 1,000,000.00 for Capital Expenditure to the Agencies (Dept. of Parks and Gardens, Births and Deaths Registry, LUSPA and ILGS).

During the period under review, a total of GH¢ 2,103,236,147.15 out of the approved budget was released and the same was expended for compensation of employees. Out of Ministry's allocation for Goods & Services, GH¢ 46,800,730.29 was released and GH¢17,187,421.56 was expended. A total amount of GH¢ 130,596,746.07 was released and GH¢ 127,958,451.03 was expended.

Again, Development Partners (DP) approved budget for the Sector was GH¢607,769,732.00 for Goods & Services but no allocation was given for CAPEX. An amount of GH¢324,542,619.42 was released and same expended.

The table below shows the analysis of the Budget Performance for the Sector in 2024

EXPENDITURE ITEM/FUNDING SOURCE	APPROVED BUDGET	RELEASES AS AT DECEMBER	ACTUAL EXPENDITURE	VARIANCE 1	VARIANCE 2
	A	B	C	D=A-B	E=B-C
Compensation of Employees					
GoG	1,866,545,443.00	2,103,236,147.15	2,103,236,147.15	-236,690,704.15	0
IGF	3,500,000.00	3,367,864.48	3,367,864.48	132,135.52	0
Goods & Services					
GoG	48,758,088.00	46,800,730.29	17,187,421.56	1,957,357.71	29,613,308.73
IGF	607,769,732.00	673,203,981.49	673,203,981.49	-65,434,249.49	-
DP	23,868,642.00	18,153,623.45	16,776,507.05	5,715,018.55	1,377,116.40
CAPEX					
GoG	271,600,000.00	130,596,746.07	127,958,451.03	141,003,253.93	2,638,295.04
DP	25,343,580.52	25,343,580.52	25,343,580.52	0.00	-
IGF	1,000,000.00	262,540.49	262,540.49	737,459.51	-
GRAND TOTAL	2,848,385,485.52	3,000,965,213.94	2,967,336,493.77	-152,579,728.42	33,628,720.17



EXPENDITURE TREND

ERSTWHILE MINISTRY OF CHIEFTAINCY AND RELIGIOUS AFFAIRS

Following the Government's Ministerial realignment, the expenditure trend of the erstwhile Ministry of Chieftaincy and Religious Affairs is from 2022 is detailed below. The Ministry over the 2022 and 2023 fiscal years was allocated a total amount of GH¢83,259,000 and GH¢44,980,080 respectively, comprising of funds from only from the Government of Ghana (G.O.G). The Compensation budget for 2022 and 2023 were GH¢34,918,000 and GH¢37,013,080 respectively, representing a 6% increase in 2023. The budget allocation for Goods and Services, on the other hand, reduced from GH¢5,536,000 in 2022 to GH¢2,830,400 in 2023, representing a 49% decrease. The Ministry also recorded an 88% decrease in its approved CAPEX budget from GH¢42,805,000 in 2022 to GH¢5,136,600 in 2023. Subsequently, the 2023 GOG approved budgets for Compensation and Goods & Services were revised upwards to GH¢48,013,080 and GH¢8,184,008 respectively.

As of October 2023, total payments for the Chieftaincy and Religious Affairs Sector stood at GH¢49,760,480 as against total receipts of GH¢52,577,751. Out of the total payments, GoG related Compensation of Employees stood at GH¢42,737,601, Goods & Services stood at GH¢7,022,879 whilst no payments were made under CAPEX

In the 2024 fiscal year, a total of GH¢ 111,008,416.00 was approved as for the Sector out of which GH¢ 50,013,079.00 was allocated for Compensation of employees, GH¢ 10,995,337.00 for Goods & Services and GH¢ 50,000,000.00 for Capital Expenditure (CAPEX) under GoG to the erstwhile Ministry of Chieftaincy and Religious Affairs.

During the midyear, the Ministry's allocation was revised GH¢ 121,363,217.00 for Sector out of which GH¢ 55,367,880.00 was allocated for Compensation of employees, GH¢ 15,995,337.00 for Goods and Services.

During the period under review, a total of GH¢ 41,363,789.00 out of the approved budget was released and GH¢ 38,784,434.00 was expended for compensation of employees. Out of Ministry's allocation for Goods & Services, GH¢ 13,142,240.00 and the same expended. A total amount of GH¢ 15,859,616.79 was released and the same expended.

EXPENDITURE TREND

ERSTWHILE MINISTRY OF SANITATION

Following the Government's Ministerial realignment, the expenditure trend of the erstwhile Ministry of Sanitation from 2022 is detailed below.

During the 2022 fiscal year, the Ministry had an approved budget of GH¢801,035,000.00. However, as part of the governments quest to ensure effective revenue and expenditure management, and in line with fiscal consolidation and debt sustainability strategy, the approved budget was revised to GH¢ 762,319,666.00 representing a 4.83% reduction. Out of this, an amount of GH¢ 12,558,782.00 was allocated to Good and Services for the management and undertaking of activities and operations of the Ministry and Agencies. For Capital Expenditure, GH¢ 6,460,284.00 was allotted to undertake programmes and projects in sanitation and water under the government of Ghana funding. A total amount of GH¢21,166,000.00 was allotted for the Compensation of Employees, GH¢585,716,000.00 to Donor funded water and sanitation programmes, whiles GH¢ 42,449,000.00 was allotted for use



under Internal Generated Funds (IGF). Aside these, the Ministry was also allotted an amount of GH¢ 93,969,600.00 from the Annual Budget Fund Allocation (ABFA) for the implementation of water and sanitation interventions.

In the 2024 fiscal year, a total of GH¢ 115,753,921.51 was approved as for the Ministry out of which GH¢ 1,410,983.51 was allocated for Compensation of employees, GH¢ 289,546.00 for Goods & Services and GH¢ 327,935.00 for Capital Expenditure (CAPEX) under GoG. Under Donor Partners (DP), the Ministry was allocated a total amount of GH¢ 3,724,356.00 for Goods & Services and GH¢ 110,001,101.00 for Capital Expenditure.

During the period under review, a total of GH¢ 1,410,983.51 which was approved was released and the same was expended for compensation of employees. Out of Ministry's allocation for Goods & Services, GH¢ 289,546.00 was released and the same expended. A total amount of GH¢ 327,935.00 which was approved was released and the same was expended.

EXPENDITURE TREND

DEVELOPMENT AUTHORITIES DN ZONGO DEVELOPMENT

NORTHERN DEVELOPMENT AUTHORITY

In the 2024 fiscal year, a total of GH¢ 114,708,587.00 was approved as for the Authority out of which GH¢ 3,883,628.00 was allocated for Compensation of employees, GH¢ 1,121,119.00 for Goods & Services and GH¢ 109,703,840.00 for Capital Expenditure (CAPEX) under GoG.

During the period under review, a total of GH¢ 3,237,795.72 which was approved was released and the same was expended for compensation of employees. Out of Ministry's allocation for Goods & Services, GH¢ 583,396.12 was released and the GH¢ 503,396.12 expended. A total amount of GH¢ 58,692,328.09 which was approved was released and the same was expended.

COASTAL DEVELOPMENT AUTHORITY

In the 2024 fiscal year, a total of GH¢ 204,900,249.00 was approved as for the Authority out of which GH¢ 3,493,855.00 was allocated for Compensation of employees, GH¢ 3,372,683.00 for Goods & Services and GH¢ 198,033,711.00 for Capital Expenditure (CAPEX) under GoG.

During the period under review, a total of GH¢ 3,755,776.00 which was approved was released and the same was expended for compensation of employees. Out of Ministry's allocation for Goods & Services, GH¢ 2,807,702.00 was released and the GH¢ 2,806,946.00 expended. A total amount of GH¢ 132,586,762.00 which was approved was released and the GH¢ 131,597,262.00 was expended.

MIDDLE BELT DEVELOPMENT AUTHORITY

In the 2024 fiscal year, a total of GH¢ 194,500,980.00 was approved as for the Authority out of which GH¢ 4,440,915.00 was allocated for Compensation of employees, GH¢ 1,178,514.00 for Goods & Services and GH¢ 188,881,551.00 for Capital Expenditure (CAPEX) under GoG.

During the period under review, a total of GH¢ 4,440,915.00 which was approved was released and the same was expended for compensation of employees. Out of Ministry's allocation for Goods &



Services, GH¢ 613,534.00 was released and the GH¢ 612,078.00 expended. A total amount of GH¢ 90,266,493.00 which was approved was released and the GH¢ 107,350,127.00 was expended.

ZONGO DEVELOPMENT FUND

In the 2024 fiscal year, a total of GH¢ 20,123,640.00 was approved as for the Authority out of which GH¢ 7,300,000.00 was allocated for Compensation of employees, GH¢ 12,823,640.00 for Goods & Services and but there was no allocation for Capital Expenditure (CAPEX) under GoG.

During the period under review, a total of GH¢ 6,459,353.05 was released out of the approved figure and the GH¢ 4,380,679.59 was expended for compensation of employees. Out of Ministry's allocation for Goods & Services, GH¢ 7,539,024.00 was released and the GH¢ 8,892,612.64 expended.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 011 - Ministry of Local Government, Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
Programmes - Ministry of Local Government, Chieftaincy	4,044,356,455	3,449,366,804	3,452,037,453	3,452,037,453
01101 - Management and Administration	741,282,185	632,512,327	632,512,327	632,512,327
01101001 - Finance and Administration	711,860,288	602,900,635	602,900,635	602,900,635
21 - Compensation of Employees [GFS]	487,920,309	507,246,551	507,246,551	507,246,551
22 - Use of Goods and Services	53,118,215	18,565,203	18,565,203	18,565,203
27 - Social benefits [GFS]	213,881	513,881	513,881	513,881
31 - Non financial assets	170,607,883	76,575,000	76,575,000	76,575,000
01101002 - Human Resource Management	25,607,302	25,794,854	25,794,854	25,794,854
21 - Compensation of Employees [GFS]	14,580,085	14,767,637	14,767,637	14,767,637
22 - Use of Goods and Services	11,027,217	11,027,217	11,027,217	11,027,217
01101003 - Policy; Planning; Monitoring and Evaluation	3,033,090	3,033,091	3,033,091	3,033,091
21 - Compensation of Employees [GFS]	133,090	133,090	133,090	133,090
22 - Use of Goods and Services	2,900,000	2,900,001	2,900,001	2,900,001
01101004 - Research; Statistics and Information Management.	404,811	407,054	407,054	407,054
21 - Compensation of Employees [GFS]	104,811	107,054	107,054	107,054
22 - Use of Goods and Services	300,000	300,000	300,000	300,000
01101005 - Internal Audit	376,693	376,693	376,693	376,693
21 - Compensation of Employees [GFS]	276,693	276,693	276,693	276,693
22 - Use of Goods and Services	100,000	100,000	100,000	100,000
01102 - Decentralisation	2,349,868,832	1,901,592,867	1,901,592,867	1,901,592,867
01102000 - Decentralization	2,349,868,832	1,901,592,867	1,901,592,867	1,901,592,867
21 - Compensation of Employees [GFS]	1,788,381,923	1,348,860,376	1,348,860,376	1,348,860,376
22 - Use of Goods and Services	380,319,792	371,565,375	371,565,375	371,565,375
31 - Non financial assets	181,167,117	181,167,117	181,167,117	181,167,117
01103 - Local Level Development and Management	539,630,993	555,102,777	555,102,777	555,102,777
01103001 - Community Development	61,923,879	66,966,021	66,966,021	66,966,021



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 011 - Ministry of Local Government, Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
21 - Compensation of Employees [GFS]	60,217,870	63,054,965	63,054,965	63,054,965
22 - Use of Goods and Services	706,009	2,236,056	2,236,056	2,236,056
31 - Non financial assets	1,000,000	1,675,000	1,675,000	1,675,000
01103002 - Parks and Gardens	18,564,901	28,994,543	28,994,543	28,994,543
21 - Compensation of Employees [GFS]	16,397,598	25,458,783	25,458,783	25,458,783
22 - Use of Goods and Services	1,167,304	2,235,760	2,235,760	2,235,760
31 - Non financial assets	1,000,000	1,300,000	1,300,000	1,300,000
01103003 - Urban And Rural Management	459,142,213	459,142,213	459,142,213	459,142,213
22 - Use of Goods and Services	194,642,213	194,642,213	194,642,213	194,642,213
31 - Non financial assets	264,500,000	264,500,000	264,500,000	264,500,000
01104 - Environmental Sanitation Management	37,369,106	37,369,106	37,369,106	37,369,106
01104000 - Sanitation Management	37,369,106	37,369,106	37,369,106	37,369,106
22 - Use of Goods and Services	9,869,106	9,869,106	9,869,106	9,869,106
31 - Non financial assets	27,500,000	27,500,000	27,500,000	27,500,000
01106 - Births and Deaths Registration Services	7,409,170	9,993,474	9,993,474	9,993,474
01106000 - Births and Deaths Data Management	7,409,170	9,993,474	9,993,474	9,993,474
22 - Use of Goods and Services	7,409,170	9,993,474	9,993,474	9,993,474
01107 - Regional Services	321,273,928	261,137,265	263,807,913	263,807,913
01107001 - Regional Administration and Coordination	65,764,962	118,912,452	121,046,238	121,046,238
21 - Compensation of Employees [GFS]	60,937,419	87,837,392	88,171,280	88,171,280
22 - Use of Goods and Services	4,827,544	28,395,758	30,195,655	30,195,655
27 - Social benefits [GFS]		420,000	420,000	420,000
28 - Other Expense		120,000	120,000	120,000
31 - Non financial assets		2,139,302	2,139,302	2,139,302
01107002 - Budgeting, Monitoring and Evaluation	7,410,627	11,195,697	11,245,170	11,245,170
21 - Compensation of Employees [GFS]	6,811,409	9,619,279	9,657,535	9,657,535



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 011 - Ministry of Local Government, Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
22 - Use of Goods and Services	599,218	1,576,418	1,587,635	1,587,635
01107003 - Decentralized Regional Coordination and Manage	248,098,338	131,029,116	131,516,506	131,516,506
21 - Compensation of Employees [GFS]	245,939,519	125,407,121	125,854,536	125,854,536
22 - Use of Goods and Services	2,158,819	5,617,964	5,657,938	5,657,938
31 - Non financial assets		4,032	4,032	4,032
01108 - Regional Reorganisation Development	12,864,232	2,864,232	2,864,232	2,864,232
01108001 - Regional Reorganisation and Development	12,864,232	2,864,232	2,864,232	2,864,232
21 - Compensation of Employees [GFS]	2,864,232	2,864,232	2,864,232	2,864,232
31 - Non financial assets	10,000,000			
01109 - Spatial Planning and Human Settlement	34,658,009	48,794,756	48,794,756	48,794,756
01109001 - Human Settlements and Land Use Reaseach and P	34,658,009	48,794,756	48,794,756	48,794,756
21 - Compensation of Employees [GFS]	28,000,000	35,706,127	35,706,127	35,706,127
22 - Use of Goods and Services	5,658,010	11,413,629	11,413,629	11,413,629
31 - Non financial assets	1,000,000	1,675,000	1,675,000	1,675,000

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objective

To conduct the overall management, formulation of policies and ensuring the appropriate administrative support services to all other programmes about Finance and Administration; Human Resources; Policy Planning, Budgeting, Monitoring and Evaluation; Research, Statistics and Information Management and Internal Audit of the Ministry.

2. Budget Programme Description

The programme seeks to perform the core functions of ensuring good governance and balanced development of MMDAs through initiating and formulating policies, planning, coordination, monitoring and evaluation in local governance to ensure the effectiveness and efficiency in the performance of the sector.

The Programme is being delivered through the Ministry Headquarters. The various organisation units involved in the delivery of the programme include:

- Finance and Administration Directorate
- Human Resource Development and Management Directorate
- Policy, Planning, Budgeting, Monitoring and Evaluation Directorate
- Research, Statistics and Information Management Directorate
- Internal Audit Unit
- LED Secretariat

The programme is being implemented with the total support of all staff of the Ministry Headquarters. The total staff of 157 are involved in the delivery of the programme. They include Administrators, Planners, Inspectors, and other support staff (i.e., Executive officers, labourers, cleaners, and drivers).

The Programme involves five (5) sub-programmes. These include:

- Finance and Administration;
- Human Resource Development and Management;
- Policy, Planning, Monitoring and Evaluation;
- Research, Statistics and Information Management;
- Internal Audit; and
- Local Economic Development and Management

The Programme is being funded through the annual sector budgets with the Government of Ghana's contribution. However, donor support is sought to implement specific activities within the programme.



This programme involves five (5) sub-programmes which seek to:

- Initiate and formulate policies and programmes taking into account the needs and aspirations of the people;
- Manage the finances of the Ministry and provide necessary logistics for effective management;
- Ensure Quality and continuous improvement in the control process;
- Promote human resources development and workforce training to upgrade the performance of the Ministry;
- Coordinate, monitor and evaluate the efficiency and effectiveness of the performance of the sector; and
- Advise the government on matters affecting local governance and decentralisation.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 011 - Ministry of Local Government, Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01101 - Management and Administration	741,282,185	632,512,327	632,512,327	632,512,327
01101001 - Finance and Administration	711,860,288	602,900,635	602,900,635	602,900,635
21 - Compensation of Employees [GFS]	487,920,309	507,246,551	507,246,551	507,246,551
22 - Use of Goods and Services	53,118,215	18,565,203	18,565,203	18,565,203
27 - Social benefits [GFS]	213,881	513,881	513,881	513,881
31 - Non financial assets	170,607,883	76,575,000	76,575,000	76,575,000
01101002 - Human Resource Management	25,607,302	25,794,854	25,794,854	25,794,854
21 - Compensation of Employees [GFS]	14,580,085	14,767,637	14,767,637	14,767,637
22 - Use of Goods and Services	11,027,217	11,027,217	11,027,217	11,027,217
01101003 - Policy; Planning; Monitoring and Evaluation	3,033,090	3,033,091	3,033,091	3,033,091
21 - Compensation of Employees [GFS]	133,090	133,090	133,090	133,090
22 - Use of Goods and Services	2,900,000	2,900,001	2,900,001	2,900,001
01101004 - Research; Statistics and Information Management.	404,811	407,054	407,054	407,054
21 - Compensation of Employees [GFS]	104,811	107,054	107,054	107,054
22 - Use of Goods and Services	300,000	300,000	300,000	300,000
01101005 - Internal Audit	376,693	376,693	376,693	376,693
21 - Compensation of Employees [GFS]	276,693	276,693	276,693	276,693
22 - Use of Goods and Services	100,000	100,000	100,000	100,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: Finance and Administration

1. Budget Sub-Programme Objectives

- To provide administrative support and ensure effective coordination of the activities of the various Directorates, Departments and Agencies under the Ministry.
- To efficiently manage the finances of the sector
- To efficiently manage the procurements and finances of the Sector
- To ensure timely disbursement of funds and submission of financial reports

2. Budget Sub-Programme Description

The sub-programme addresses the provision of administrative support and effective coordination of the activities of the various Directorates and Agencies under the Ministry through the Office of the Chief Director. It establishes and implements financial policies, and procedures for planning and controlling the procurement and financial transactions of the Ministry.

The operations are:

- Provision of general information and direction as well as the responsibility for the establishment of standard procedures of service for the effective and efficient running of the Ministry.
- Consolidation and incorporation of the Ministry's needs for equipment and materials into a master procurement plan establish and maintains fixed asset register and liaise with appropriate heads of Agencies to plan for the acquisition, replacement and disposal of equipment.
- Provision of general services such as Utilities, General cleaning, Materials and office consumables, Printing and Publications, Rentals, Travel and Transport, Repairs and Maintenance, Seminars and Conferences, Rates, General expenses, Compensation of Employees and Advertisement
- Issuance of administrative directives to the RCCs and MMDAs for effective governance at all levels.
- Prepare and maintain proper accounting records, books and reports,
- Ensuring budgetary control and management of assets, liabilities, revenue, and expenditures.
- Providing inventory and stores management

The number of staff delivering the sub-programme is 87, and the funding source is GoG. The beneficiaries of this sub-programme are the Departments, Agencies and the public.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Financial Reports prepared and submitted to management by the 15 th day of the ensuing quarter	Quarterly FM reports	4	3	4	3	4	4	4	4
Financial Reports prepared and submitted quarterly to CAGD by the 10 th day of the ensuing month	Quarterly FM reports	4	3	4	3	3	3	3	3
Annual consolidated financial statements prepared and submitted to CAGD within two months after the end of the fiscal year	Date of Submission	28th February	28th February	28th February	28th February	28th February	28th February	28th February	28th February
12No. management meetings organised	Minutes of meetings	12	10	12	11	12	12	12	12
Audit Committee meetings are organised quarterly	No. of Minutes of meetings	6	3	6	4	4	6	6	6
Quarterly staff durbars organised	No. of durbars	4	2	4	2	4	4	4	4
Annual Procurement Plan prepared and updated quarterly	Approved Procurement Plan by date	12th January	27 th March	12th January	27 th March	12th January	12th January	12th January	12th January
	No. of updates	4	1	4	1	4	4	4	4



4. Budget Sub-Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the sub-programme.

Operations		Projects
Internal management of the organisation		Procurement of vehicles and office equipment
Preparation of Financial Reports		Construction of multipurpose office complex
Local & international affiliations		Rehabilitation of office spaces
Legal and Administrative Framework Reviews		
Procurement of Office supplies and consumables		





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Government, Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01101001 - Finance and Administration	711,860,288	602,900,635	602,900,635	602,900,635
21 - Compensation of Employees [GFS]	487,920,309	507,246,551	507,246,551	507,246,551
22 - Use of Goods and Services	53,118,215	18,565,203	18,565,203	18,565,203
27 - Social benefits [GFS]	213,881	513,881	513,881	513,881
31 - Non financial assets	170,607,883	76,575,000	76,575,000	76,575,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2: Human Resource Management

1. Budget Sub-Programme Objectives

- To strengthen leadership and capacity at the Ministry.
- To develop and retain human resource capacity at the Ministry.
- To effectively implement staff performance appraisal systems in the Ministry.

2. Budget Sub-Programme Description

Human Resource Management sub-programme covers:

- High-level policy issues in the sector such as the development of human resource policies, strategies and plans.
- Sector-wide recruitment, distribution, retention and motivation of staff at the ministry headquarters.
- Sector-wide implementation and monitoring of staff performance appraisal.
- Training and continuous professional training of staff.

The number of staff delivering the sub-programme at the Ministry Head Office is Seven (7), and the funding source is GoG. The beneficiaries of this sub-programme are the Departments, Agencies and the public.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Capacity of staff strengthened	Number of officials sponsored for local courses (including in-house training)	161	158	171	80	150	200	220	220
	Number of officials sponsored for overseas courses	7	7	22	22	30	35	35	35
	Number of promoted staff	31	5	58	50	50	50	50	50
Percentage of staff trained	Number of staff trained as a percentage of total staff	100%	98%	100%	40%	100%	100%	100%	100%

4. Budget Sub-Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Recruitment, Placement and Promotions	Digitization of HR Personal Files
Personnel and Staff Management	Produce Policies for the Ministry: <ul style="list-style-type: none"> • Medical Policy • Welfare Policy • Education Policy
Scheme of Service	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Government, Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01101003 - Policy; Planning; Monitoring and Evaluation	3,033,090	3,033,091	3,033,091	3,033,091
21 - Compensation of Employees [GFS]	133,090	133,090	133,090	133,090
22 - Use of Goods and Services	2,900,000	2,900,001	2,900,001	2,900,001

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.3: Policy, Planning, Budgeting, Monitoring and Evaluation

1. Budget Sub-Programme Objective

Deepen ongoing institutionalisation and internalisation of policy formulation, planning, budgeting and monitoring and evaluation systems.

2. Budget Sub-Programme Description

This sub-programme seeks to formulate appropriate policies and programmes on local governance and decentralisation. It also coordinates policy formulation, preparation and implementation of the Sector Medium Term Development Plan, Monitoring and Evaluation Plan as well as the Sector Budget.

Additionally, it develops and undertakes periodic reviews of policies, plans and programmes to inform decision making for the achievement of the Ministry's goal.

Equally important is the monitoring and evaluation of sector plans, donor projects and MMDAs performance across the country. The sub-programme provides technical backstopping to other programmes of the Ministry in the performance of their functions.

The sub-programme operations include:

- Planning and development of sector policies and legislation.
- Developing and undertaking periodic reviews of policies, plans and programmes to facilitate and fine-tune the achievement of the Ministry's vision as well as national priorities for the sector.
- Managing the budget approved by parliament and ensuring that each programme uses the budget resources by their mandate.
- Preparing and reviewing Sector Medium Term Development Plans, M& E Plans, and Annual Budgets, to facilitate overall local governance and local level development.
- Routine monitoring and evaluation of entire operations of MMDAs to ensure compliance with rules and enhance performance.

The number of staff delivering the sub-programme is 27, and the funding source is GoG. The beneficiaries of this sub-programme are the Departments, Agencies and the public.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Sector Medium Term Development Plan prepared and reviewed	SMTDP prepared and reviewed by date	30 th April	-	30 th April	-	30 th April	30 th April	30 th April	30 th April
Sector Budget prepared and submitted annually	Sector Budget prepared and submitted by the date	31st August	10th October	31st August	7 th October	31st August	31st August	31st August	31st August
Sector Budget Performance Report prepared and submitted quarterly	No. of Sector Budget Performance Reports submitted	4	3	4	4	4	4	4	4
Progress Report submitted to NDPC annually	Report submitted by the date	28 th February	28 th February	28 th February	28 th February	28 th February	28 th February	28 th February	28 th February

4. Budget Sub-Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Planning and Policy Formulation	
Budget Preparation	
Budget Performance Reporting	
Management and Monitoring of Policies, Programmes and Projects	
Policies and Programme Review Activities	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Government, Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01101003 - Policy; Planning; Monitoring and Evaluation	3,033,090	3,033,091	3,033,091	3,033,091
21 - Compensation of Employees [GFS]	133,090	133,090	133,090	133,090
22 - Use of Goods and Services	2,900,000	2,900,001	2,900,001	2,900,001

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.4: Research, Statistics and Information Management

1. Budget Sub-Programme Objective

To carry out research and disseminate policies, plans, procedures, programmes and performance of the Ministry.

2. Budget Sub-Programme Description

Research, Statistics and Information Management (RSIM) is responsible for the dissemination of the Ministry's policies, plans, procedures, programmes and achievements to project the image of the Ministry both internally and externally; manage an evolving databank for decision-making, establish and maintain management information systems for dissemination of information.

Specifically, its functions are to:

- initiate, conduct and consolidate research and surveys on sectorial matters
- establish a database and maintain records and information of the Ministry
- create awareness of the expected roles of all stakeholders in the implementation of sector programmes and projects;
- promote dialogue and generate feedback on the performance of the sector; and
- promote access and manage the expectation of the public concerning the services of the sector.

The number of staff delivering the sub-programme is 10, and the funding source is GoG. The beneficiaries of this sub-programme are the Departments, Agencies and the public.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Functional & interactive Website maintained	Quarterly Web-analytic Reports submitted	4	4	4	4	4	4	4	4
Establish and operationalised of e-library	Quarterly e-library progress reports	-	-	-	-	4	4	4	4
IT infrastructure assessed	The quarterly network analysis report	4	4	4	4	4	4	4	4

4. Budget Sub-Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Research and Development	Redevelopment of the Ministry's website
Development and Management of Database	Automation of processes (e-leave, e-memo, vehicle request)
Publication, campaigns and programmes	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Government, Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01101004 - Research; Statistics and Information Manag	404,811	407,054	407,054	407,054
21 - Compensation of Employees [GFS]	104,811	107,054	107,054	107,054
22 - Use of Goods and Services	300,000	300,000	300,000	300,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.4: Internal Audit

1. Budget Sub-Programme Objective

To provide independent, objective assurance and special audit assignments designed to add value and improve operations.

2. Budget Sub-Programme Description

The primary purpose of the Internal Audit is to carry out audits and professional evaluations of the activities of the Ministry, its Departments and Agencies. This is to ensure that risk management, control and governance processes, as designed and represented by management, are adequate and functioning. This provides that financial, managerial and operating information reported internally and externally are accurate, reliable and timely.

The operations being undertaken under this sub-programme includes:

- Compliance, financial and performance audit
- Cash management audit
- Non-current assets audit
- Risk management audit
- Corporate governance audit
- Procurement audit.

The Unit facilitates the design of robust internal control mechanisms in all areas of operations of the Ministry and its Department/Agencies. The number of staff delivering the sub-programme is Nine (9), and the funding source is GoG. The beneficiaries of this sub-programme are the Ministry, Departments, Agencies and the public.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Budget Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Annual Audit Plan prepared and submitted within 30 days after the beginning of FY	Annual Audit Plan submitted by the date	30 th January	30 th January	30 th January	27 th January	30 th January	30 th January	30 th January	30 th January
Internal audit reports are prepared and submitted quarterly to Management, IAA and the Auditor General	No. of Reports prepared and submitted	14	12	14	12	14	14	14	14
	No. of quarterly reports prepared and submitted	4	4	4	4	4	4	4	4
Percentage of Audits completed	Number of Audits completed as a percentage of the total number planned	100%	80%	100%	90%	100%	100%	100%	100%

4. Budget Sub-Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Internal Audit Operations	GPSNSP
Compliance, financial and performance audit	GSCSP
Cash Management Audit	GARID
Procurement Audit	SOCO
Compliance, financial and performance audit	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Government, Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01101005 - Internal Audit	376,693	376,693	376,693	376,693
21 - Compensation of Employees [GFS]	276,693	276,693	276,693	276,693
22 - Use of Goods and Services	100,000	100,000	100,000	100,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.6: Local Economic Development and Management (LED)

1. Budget Sub-Programme Objective

The objective of the LED sub-programme is to optimise the use of local resources to create opportunities for all.

2. Budget Sub-Programme Description

The LED programme seeks to develop policies and programmes that promote a conducive environment at the District level for sustained local business growth, decent employment opportunities and economic empowerment for all Ghanaians.

The issues confronting the various MMDAs in connection with LED include:

- Weak LED coordination at all levels.
- Inadequate capacities at the MMDA level for effective LED Governance.
- Limited access to administrative and fiscal incentives.
- Inability to facilitate access to information to attract investment.
- Limited access to economic infrastructure and support for industrialization.
- Difficulty in accessing productive assets such as land, labour and credit.
- Weak collaboration between private financial institutions and businesses; cooperatives and vulnerable groups; and
- Limited access to training and entrepreneurial skills development.

The government of Ghana (GoG) funds the programme through the consolidated fund.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Finalise and implement LED Policy and Action Plan	Updated LED policy and Action Plan	Review LED policy and Action Plan -	Reviewed LED policy and Action Plan	Finalise, launch and disseminate LED Policy and Implementation Plan	LED Policy and Implementation Plan reviewed and launched	4no. Sensitisation and Dissemination workshops on LED Policy and Implementation Plan (2024-2029) organised	-	-	-
Establish the Regional LED forum	Regional LED forum established					5No. Regional LED Forum established	4No. Regional LED Forum established	3No. Regional LED Forum established	4No. Regional LED Forum established
Update and implement the LED Practitioners' Manual	Updated LED Operational Manual	Finalise LED Operational Manual	Finalised LED Operational Manual	Finalise and disseminate LED Practitioners' Manual	LED Practitioners' Manual launched for implementation	4No. Zonal trainings on LED Practitioners' Manual organised	-	-	-

4. Budget Sub-Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Decentralisation Implementation	
Management of Community Programmes and Projects	



BUDGET PROGRAMME SUMMARY

PROGRAMME 2: DECENTRALIZATION

1. Budget Programme Objectives

- Deepen political and administrative decentralisation
- Improve decentralised planning
- Strengthen fiscal decentralisation
- Improve popular participation at regional and district levels
- Enhance capacity for policy formulation and coordination
- Strengthen the coordinating and administrative functions of the Regions
- To develop and retain human resource capacity at all levels to enhance local service delivery and development
- To facilitate economic growth, employment and income generation in order to promote household livelihoods and alleviate poverty

2. Budget Programme Description

The decentralisation programme seeks to:

- To formulate appropriate policies and programmes to accelerate the implementation of the decentralisation process.
- Assist the RCCs & MMDAs in the performance of their functions under the various legal frameworks.
- Review the legislative framework for the establishment of the decentralised Departments in the Districts as Departments of the District Assembly for full and effective operationalisation.
- Provide Institutional Support and Capacity Building to MMDAs for improved service delivery.

The Ministry's Local Governance and Decentralisation Directorate, and the Office of the Head of the Local Government Service are the lead implementers of this programme. However, the Inter-Ministerial Coordinating Committee, Institute of Local Government Studies are the collaborating partners in the delivery of this programme.

Other Divisions of the Ministry that support the implementation of this programme include Policy Planning, Budgeting, Monitoring and Evaluation, Human Resource Management and Development, Research, Statistics and Information Management, Internal Audit Unit, Public Affairs Unit and Finance.

The number of staff delivering this programme directly at the Ministry and Local Government Service (OHLGS and MMDAs) are twenty-one (21) and Thirty-Five Thousand and Twenty-Five (35,025) respectively and are fully funded by the government of Ghana.



The funding sources for the Decentralization programme are mainly the Government of Ghana Budget, with some Development Partner support. The programme beneficiaries are the MMDAs at the institutional level and the public.

3. Budget Programme Results Statement

The following output indicators are how the Ministry measures the performance of this programme. The table indicates the main outputs and an index for each; where past data exists, this is shown. The projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Performance assessment of MMDAs conducted	No. of MMDAs assessed	261	261	261	0	261	261	261	261
Performance-based grants transferred to MMDAs	Amount transferred to MMDAs (GHC)	184,220,095.00	-	514,989,684.54	455,439,731.84	552,019,981.14	600,000,000	600,000,000	600,000,000
Districts’ capacities for revenue mobilisation improved	Review and re-issue of FFG	-	-	FFG document issued	4 Consultation workshop held	FFG document issued	FFG document issued	FFG document issued	
	No. of MMDAs adhering to FFG	261	261	261	261	261	261	261	261
Performance agreement implemented	No. implemented at OHLGS	10	10	10	10	10	10	10	10
	No. implemented at RCC	16	16	16	16	16	16	16	16
	No. implemented at MMDA	261	261	261	261	261	261	261	261
Departments of MMDAs established at each level (cumulative) and integrated (by types)	Proportion of Metropolitan	14/20	13/20	14/20	13/20	14/20	15/20	16/20	17/20
	Proportion of Municipal	11/17	10/17	11/17	10/17	11/17	12/17	13/17	14/17
	Proportion of District	9/15	8/15	9/15	8/15	9/15	10/15	11/15	12/15
Professionals and non-professionals	No. (%) of professionals recruited	1000 (40%)	248 (82.67%)	1,000 (40%)	122	1,000 (40%)	1,000 (40%)	1,000 (40%)	1,000 (40%)



Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
recruited into the LGS	No. (%) of sub-professionals recruited	1,500 (60%)	52 (17.33%)	1500 (60%)	-	1500 (60%)	1500 (60%)	1500 (60%)	1500 (60%)
	Total No. of professionals and sub-professionals recruited	2,500	300	2,500	122	2,500	2,500	2,500	2,500
Provide office and residential accommodation in the new regions	Number 3-storey administration blocks for RCCs and Regional Police Commands completed	10	1	9	2	7	-	-	-
	Number of 2-Storey Administration blocks for Decentralised Departments (Ghana Health Service, Ghana Education Service, Department of Feeder Roads, Department of Agriculture and Ghana Highway Authority completed	23	6	17	11	6	-	-	-
	Number of residential accommodation for staff of RCCs, Decentralised Departments and Regional Police Commands	21	7	15	5	10	-	-	-



Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
	and Ghana Highway Authority completed completed								
	Construction of Residencies including Presidential Lodges initiated	6	-	6	-	6	-	-	-

4. Budget Programme Operations and Projects

The table below lists the main Operations and Projects to be undertaken by the Programme

Operations	Projects
Management of Community Programmes and Projects	Construction of administration blocks for Decentralised Departments and Other Agencies (eg. Ghana National Fire Service)
Performance assessment and transfer to MMDAs	Construction of Bungalows /Flats for Senior Staff Decentralised Departments and Other Agencies (eg. Ghana Immigration Service)
Decentralisation Implementation	Construction of Residencies and Presidential Lodges
Management of Community Programmes and Projects	Procurement of Office equipment for RCCs and Decentralised Departments
Consultancy Services	Procurement of Furniture and furnishings for RCCs and Decentralised Departments
Recruitment, Placement and Promotions	Construction of Bungalows /Flats for Regional Police Commands and Deputy
Personnel and Staff Management	Procure 18No 4x4 motor vehicles for Regional Budget Office and OHLGS
Internal Management of Organization	
Continue with the setting up of departments and preparation of operational manual for MMDAs	
Organise statutory quarterly meetings	
Planning and Budget Preparation	





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 011 - Ministry of Local Government, Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01102 - Decentralisation	2,349,868,832	1,901,592,867	1,901,592,867	1,901,592,867
01102000 - Decentralization	2,349,868,832	1,901,592,867	1,901,592,867	1,901,592,867
21 - Compensation of Employees [GFS]	1,788,381,923	1,348,860,376	1,348,860,376	1,348,860,376
22 - Use of Goods and Services	380,319,792	371,565,375	371,565,375	371,565,375
31 - Non financial assets	181,167,117	181,167,117	181,167,117	181,167,117

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: LOCAL LEVEL DEVELOPMENT AND MANAGEMENT

1. Budget Programme Objectives

- Promote resilient urban infrastructure development, maintenance and provision of essential services
- Create an enabling environment to accelerate rural growth and development
- Create an equitable, healthy and discipline society

2. Budget Programme Description

The Organisational Units responsible for delivering this programme are the Ministry headquarters and the Departments of Community Development and Parks and Gardens.

The programme seeks to reduce disparities between rural and urban areas regarding income, quality of life and the provision of and access to socio-economic infrastructure. It focuses on promoting rural and urban development and management through programmes and projects implemented at the local level.

Additionally, it seeks to foster and promote a culture of leisure and a healthy lifestyle among Ghanaians through the greening of human settlements. It primarily provides open spaces in urban areas, enhances the aesthetics of urban centres and creates livable human settlements to ensure the functionality of urban and rural areas. The programme creates job opportunities for the vast majority of urban and rural unemployed youth through TVET.

The sub-programmes include Urban and Rural Development and Management, Community Development and Parks and Gardens. The funding sources for the programme include GoG, GIZ, World Bank/IDA, AFD, EU, UNICEF, UNCDF, UNDP, UN-HABITAT, BADEA, DFATD/Canada, GEF, AfDB, etc. The beneficiaries of the programme include urban and rural dwellers in the MMDAs.





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 011 - Ministry of Local Government, Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01103 - Local Level Development and Management	539,630,993	555,102,777	555,102,777	555,102,777
01103001 - Community Development	61,923,879	66,966,021	66,966,021	66,966,021
21 - Compensation of Employees [GFS]	60,217,870	63,054,965	63,054,965	63,054,965
22 - Use of Goods and Services	706,009	2,236,056	2,236,056	2,236,056
31 - Non financial assets	1,000,000	1,675,000	1,675,000	1,675,000
01103002 - Parks and Gardens	18,564,901	28,994,543	28,994,543	28,994,543
21 - Compensation of Employees [GFS]	16,397,598	25,458,783	25,458,783	25,458,783
22 - Use of Goods and Services	1,167,304	2,235,760	2,235,760	2,235,760
31 - Non financial assets	1,000,000	1,300,000	1,300,000	1,300,000
01103003 - Urban And Rural Management	459,142,213	459,142,213	459,142,213	459,142,213
22 - Use of Goods and Services	194,642,213	194,642,213	194,642,213	194,642,213
31 - Non financial assets	264,500,000	264,500,000	264,500,000	264,500,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: LOCAL LEVEL DEVELOPMENT AND MANAGEMENT

SUB-PROGRAMME 3.1: Community Development

1. Budget Sub-Programme Objective

- Create an enabling environment to accelerate rural growth and development.
- Create an equitable, healthy and discipline society

2. Budget Sub-Programme Description

Community Development promotes social and economic growth in rural communities through popular participation and initiatives of community members in activities of poverty alleviation, employment creation and illiteracy eradication among the adult and youth population in the rural and poor urban areas of the country. It facilitates the development of policies, strategies, standards, operating procedures, targets and coordination of Community Development operations in the country.

The sub-programme seeks to increase the share of the rural labour force working in nonfarm employment through the development of new training modules on non-farm job opportunities. The aim is to provide hands-on training guides to frontline staff, MMDAs, NGOs, and other agencies that are providing income generation services in rural communities so as to create employment and reduce poverty among rural dwellers. It is ensuring that the rural nonfarm sector has the potential to contribute to long-run productivity and growth of rural communities.

It facilitates the development of policies and strategies in community development and sets standards and operating procedures and targets to guide the department to deliver on its mandate

It also trains community educators to provide support for community engagements in the Regional Coordinating Councils (RCCs) and Metropolitan, Municipal and District Assemblies (MMDAs), educates, and mobilizes communities for development.

Finally, it promotes behavioral and social change through the strategy of communication for development (C4D) especially child and family welfare for effective and efficient child protection, societal and developmental issues through mass meetings, study groups meetings and women group meetings.

The sub-programme is run by a total staff strength of 122 with funds from the Government of Ghana.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Community educators trained in social/Community Dev't.	No. of Community Educators trained	500	263	300	687	250	250	250	250
Social Workforce strengthened for Child Protection.	No. social workforce strengthened.	400	420	1336	854	900	1000	1000	1000
Develop modules on new nonfarm businesses.	No. of modules developed.	10	10	10	10	-	-	-	-
Develop National Community Development Standards.	Percentage of work completed.	100%	20%	60%	60%	100%	-	-	-

4. Budget Sub-Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the subprogramme

Operations	Projects
Community-Based Development Programmes	Computer hardware and accessories
Internal management of the organisations	Perimeter Protection / Fence
Procurement of Office supplies and consumables	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Government, Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01103001 - Community Development	61,923,879	66,966,021	66,966,021	66,966,021
21 - Compensation of Employees [GFS]	60,217,870	63,054,965	63,054,965	63,054,965
22 - Use of Goods and Services	706,009	2,236,056	2,236,056	2,236,056
31 - Non financial assets	1,000,000	1,675,000	1,675,000	1,675,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: LOCAL LEVEL DEVELOPMENT AND MANAGEMENT

SUB-PROGRAMME 3.2: Parks, Gardens and Recreation

1. Budget Sub-Programme Objectives

- Foster social cohesion and enhance the participation of people in leisure activities as a way of improving healthy lifestyles
- Incorporate the concept of open spaces and the creation of green belts or greenways in and around urban communities.

2. Budget Sub-Programme Description

The Department of Parks and Gardens is responsible for this sub-programme, and the primary operations involved are:

- Sustaining prestige areas such as Castle Gardens, Peduase Lodge, State House Gardens, Flagstaff House, Asomdwe Parks, Roundabouts and all landscape areas (Residence of some ministers, some chief executives etc.) and on our road medians;
- Cultivating horticultural products including vegetables, fruit, tree seedlings, and ornamental plants and produce bouquets/wreaths for sale to the public (IGF).
- Cultivating and conserving medicinal and aromatic plants, identifying and multiplying rare and threatened plant species;
- Providing horticultural training and extension services to students and pupils from the universities and the second cycle institutions;
- Supplying tree seedlings to educational institutions free; and
- Management of the Aburi Botanical Gardens, a tourist centre in Ghana

The number of staff delivering services under the sub-programme is 169 and funded by the Government of Ghana (GoG)



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data means actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Urban afforestation interventions implemented	No. of seedlings raised and supplied	450,000	289,200	550,000	429,126	600,000	650,000	700,000	750,000
	No. of trees planted and maintained	110,000	8,885	20,000	7,300	30,000	40,000	50,000	60,000
Landscaping and beautification in major cities improved	Total area maintained (m²)	2,000,000 m²	1,154,500m2	2,300,000m2	1,563,132m2	2,400,000m2	2,500,000m2	2,600,000 m2	2,700,000m2
	No. of commercial and residential spaces landscaped	-	-	100	50	120	150	200	250
Promote landscape maintenance works.	Total length (meters) of Road Medians developed	11,000m2	8,452m2	13,00m2	32,040m2	13,000 m2	14,000 m2	15,000 m2	16,000 m2
Promote ecotourism	No. of annual visitors to the Aburi Botanical Gardens	65,276	62,354	150,000	175,625	185,000	195,000	200,000	205,000
Promote horticultural skills	No. of secondary and tertiary students trained	500 students	-	550,000	202 students	550 Students	600 Students	650 Students	700 Students
Revenue generation	No. of bouquet and wreaths produced	1,000	-	20,000	3,345	4,200	5,250	5,775	6,352





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Government, Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01103002 - Parks and Gardens	18,564,901	28,994,543	28,994,543	28,994,543
21 - Compensation of Employees [GFS]	16,397,598	25,458,783	25,458,783	25,458,783
22 - Use of Goods and Services	1,167,304	2,235,760	2,235,760	2,235,760
31 - Non financial assets	1,000,000	1,300,000	1,300,000	1,300,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: LOCAL LEVEL DEVELOPMENT AND MANAGEMENT

SUB-PROGRAMME 3.3: Urban and Rural Development

1. Budget Sub-Programme Objectives

- To promote a sustainable, spatially integrated and orderly development of human settlements to support socio-economic development
- To promote redistribution of urban population and spatially integrated hierarchy of urban settlements throughout the country
- To create an enabling environment to accelerate rural growth and development

2. Budget Sub-Programme Description

Urban and Rural Development and Management mainly focus on programmes and projects on human settlement development to ensure that human activities in the MMDAs particularly cities, towns and communities are undertaken in a planned, orderly and spatially determined manner.

Formulates, coordinates and monitors urban and rural development policy in the country; provides policy coordination and support services to institutions and operators involved in the development, implementation, monitoring and evaluation of urban and rural development related programmes and projects Coordinates implementation of urban/rural development by MMDAs, MDA's and other actors To address the rural development issues, it designs and prepares urban and rural development programmes and projects for implementation at the MMDA level.

Some of the on-going interventions include the creation of job opportunities under the Ghana Productive Safety Net Project (GPSNP) (Labour Intensive Public Works (LIPWs), Modernizing Agriculture in Ghana (MAG), Integrated Social Services (ISS), Ghana Secondary Cities Support Project (GSCSP), Greater Accra Resilience and Integrated Development (GARID), Green Employment and Enterprise Opportunities (GrEEEn) Project, Resilience in Northern Ghana (RING II) Project the Ghana Urban Mobility and Accessibility Project (GUMAP) and Gulf of Guinea Lagging Regions Social Cohesion (SOCO).

The major operations of this sub-programme include;

- developing and undertaking periodic reviews of programmes and projects to ensure successful implementation of such programmes and projects
- facilitate the provision of basic infrastructure and facilities in urban and rural areas
- providing technical backstopping to the MMDAs in the delivery of services at the local level
- Conducting project-specific evaluations to ascertain the impact and lessons learnt for policy direction



The operations are delivered by the Urban and Rural Development Units of the Ministry with different funding sources. The implementation of the programmes and projects are undertaken at the MMDA level with funding from GoG, GIZ, World Bank/IDA, AFD, EU, UNCDF, Global Affairs Canada and UN-Habitat.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
	No. of MMDAs	100	100	120	121	121	-	-	-
Creating Productive Assets in rural communities for poverty reduction	No. of Small Earth Dams & Dugouts	80	23	75	80	27	-	-	-
	Total Length of Feeder Roads (Km)	323.3km	302.5Km	518.27Km	504.97Km	143 564.65Km	-	-	-
	Area of degraded land rehabilitated (Ha)	1,500	3,621.39	1100	876	2,867.06	-	-	-
Provide temporary employment to rural poor through LIPW	No. of temporary jobs created	45,000	27,858	55,397	46,324	75,400	-	-	-
Creating sustainable economic activities for the rural poor through Productive Inclusion	No. of beneficiaries supported with grants to establish economic activities	20,000	21,378	20,000	21,547	15,654	-	-	-
Review the National Urban Policy and Action Plan in line with the New Urban Agenda	Reviewed NUP and Action Plan	Launch and Disseminate the National Urban Policy and Action Plan	Updated the National Urban Policy and Action Plan (2012)	Launch and Disseminate the National Urban Policy and Action Plan	The Draft	Launch and Disseminate the National Urban Policy and Action Plan	-	-	-





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Government, Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01103003 - Urban And Rural Management	459,142,213	459,142,213	459,142,213	459,142,213
22 - Use of Goods and Services	194,642,213	194,642,213	194,642,213	194,642,213
31 - Non financial assets	264,500,000	264,500,000	264,500,000	264,500,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3.4 : ENVIRONMENTAL HEALTH AND SANITATION

1. Budget Sub-Programme Objectives

- Increase access to sustainable improved toilets for all
- Improve solid waste services and infrastructure through efficient public private partnership
- Ensure sustainable sanitation services and facilities, evidence-based advocacy, public sensitization and campaigns
- Ensure enforcement of sanitation laws and regulations through motivated field staff at all levels
- Provide technical backstopping to Regional and District level staff.

2. Budget Sub-Programme Description

The Environmental Health and Sanitation Directorate (EHSD) is one of the Government of Ghana Central Management Agencies. It is within the category of Government Machinery whose mandate is to ensure clean, safe and pleasant environment for all. The mandate of the Directorate is delivered through three main broad focus areas:

- Solid Waste Management
- Liquid Waste Management
- Environmental Health Management including health promotion and enforcement.

The Directorate has a technical staff strength of 30 Environmental Health Analysts and Public Health Engineers.



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3 : LOCAL LEVEL DEVELOPMENT AND MANAGEMENT

SUB-PROGRAMME 3.4: Liquid Waste Management

1. Budget Sub-Programme Objectives

- Increase access to sustainable improved toilets for all
- Provide infrastructure for liquid waste management
- Provide technical backstopping to regional and district level staff
- Improve environmental cleanliness in the country.

2. Budget Sub-Programme Description

- Provision of technical support in the design and implementation of liquid waste projects, including all aspects of engineering and infrastructure for liquid waste (collection, transportation, treatment and disposal of liquid waste)
- Provision of technical support in the procurement and management of large-scale liquid waste projects that require regional/national level procurement or at the request of MMDAs
- Provision of technical support to MMDAs in management and operation of liquid waste facilities, including preparation of appropriate manuals and guidelines
- Develop and review strategies for effective liquid waste service delivery
- Conduct/facilitate sanitation technology reviews and assessment of liquid waste facilities

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates Budget performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Population with access to basic sanitation services	Percentage of Population with access to basic sanitation services	46.59 %	25.3%	54.22 %	42.6%	61.85 %	-	-	-
Proportion of liquid waste (faecal matter) safely disposed on	Percentage of population whose liquid	32.32 %	13.3%	38.66 %	24.2%	45%	-	-	-



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
site or properly collected, transported and treated off site	waste (faecal matter) safely disposed								
Number of communities achieving open defaecation-free (ODF) status	Number of communities achieving open defecation-free (ODF) status	8,498	6,048	9,498	6,473	10,498	-	-	-
Collect and properly dispose of solid waste from the five major cities (Accra, Tema, Kumasi, Takoradi, and Tamale) in Ghana	Percentage of solid waste collected and disposed of in standard treatment disposal facilities.	91%	87%	93%	89%	95%	-	-	-
Integrated Material Recovery/Land fill facilities	Number of Integrated Material Recovery/landfill facilities constructed	2	0	2	0	1	1	2	3
Waste transfer stations	Number of Transfer stations constructed	2	0	2	0	1	1	1	1
Capping of old dumpsite	Number of dump site capped	3	2	2	0	1	1	1	1



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Revision of the Environmental Sanitation Policy and National Environmental Sanitation Strategy and Action Plan (NESSAP)	Environmental Sanitation Policy and National Environmental Sanitation Strategy and Action Plan revised.	TOR prepared / sourcing for funds	Inception report completed	Draft ESP report ready	Draft ESP ready NESS AP under review ongoing	ESP completed and dissemination started	Dissemination of ESP	-	-
Handbook for the District Environmental Sanitation Strategy and Action Plans (DESSAPs)	DESSAP guidance handbook developed	TOR prepared / sourcing for funds	Inception report completed	DESS AP handbook ready	DESS AP handbook review ongoing	DESS AP handbook completed and disseminated	Dissemination of DESSAP handbook	-	-
Improved enforcement of environmental sanitation laws	Number of Environmental Health Prosecutors trained	50	87	50	100	50	50	50	
Admission of student	Number of Students admitted	300	-	300	-	300	300	300	300



4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken under the programme

Operations	Projects
Development of Costed Plan for Ending Open Defecation	Construction of condominal sewer lines, connection of households to sewer lines and construction of wastewater treatment facilities under the GASSLIP project
Monitoring of wastewater treatment plants	Construction of waste transfer station at Ghana Atomic Energy Commission site
Dissemination of revised Rural Sanitation Model and Strategy	Construction of engineered landfill at Ayidan
Development of business case for securing investment for the Ghana Sanitation Fund	Construction of Phase 2 of the 3-storey classroom block at Accra School of Hygiene
Feasibility studies for integrated solid waste management facilities in 5 coastal cities in Ghana	Completion of 1No. 500-capacity dining hall at Ho School of Hygiene
Monitoring of Integrated Recycling and Compost Plants	Renovation of 1No. dining hall at Tamale School of Hygiene
Revision of the 2010 Environmental Sanitation Policy	
Development of handbook for the District Environmental Sanitation Strategy and Action Plans (DESSAPs)	
Quarterly planning and review meetings with Regional Environmental Health Officers	





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Government, Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01104000 - Sanitation Management	37,369,106	37,369,106	37,369,106	37,369,106
22 - Use of Goods and Services	9,869,106	9,869,106	9,869,106	9,869,106
31 - Non financial assets	27,500,000	27,500,000	27,500,000	27,500,000

BUDGET PROGRAMME SUMMARY

PROGRAMME 4: BIRTHS AND DEATHS REGISTRATION

1. Budget Programme Objective

Expand coverage of births and deaths registration nationwide and produce vital statistical data to facilitate development planning.

2. Budget Programme Description

This programme seeks to ensure universal registration of births and deaths occurring in the Republic of Ghana. It provides vital statistics by way of demographic data for development planning.

The Registry ensures strict adherence to quality standards in Births and Deaths Registration. It ensures the mobilization of necessary inputs for preparation of periodic reports, and annual budget estimates, promotes the proper implementation of approved budget and issuing of Reports for population statistics to aid institutions such as Ghana Statistical Service, National Identification Authority, CSOs, Ghana Health Service, academic and research institutions, etc.

The Births and Deaths Registry seeks to improve its performance through recruiting, training and development, motivating, retaining and replacing staff with requisite competencies for effective and efficient service delivery.

The Registry shall continue to expand the Community Population Register Programme in order to deepen data capture on birth and death events at the community level. It shall also establish additional registration centers in rural communities and pursue the complete computerization of the registration processes.

The programme objective is carried out guided by the annual work plan of the Registry; and activities are implemented with the help of 185 officers nationwide, who are fully funded by the government of Ghana.



3. Budget Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this programme. The past data indicates actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Projections		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Births registered	Number of Births registered	620,909	470,423	730,426	560,169	730,371	-	-	-
Deaths Registered	Number of Deaths Registered	41,316	39,148	140,566	49,589	143,471	-	-	-
Sensitize Stakeholders on the “Registration of Births and Deaths Act, 2020 (Act 1027)”	No. of Stakeholders sensitized	8,000	4,200-	16,000	-	20,000	20,000	20,000	20,000

4. Budget Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Registration of Births and Deaths	Complete computerisation programme
Internal management of the organisation	Construct office building
Procurement of Office supplies and consumables	





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 011 - Ministry of Local Government, Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01106 - Births and Deaths Registration Services	7,409,170	9,993,474	9,993,474	9,993,474
01106000 - Births and Deaths Data Management	7,409,170	9,993,474	9,993,474	9,993,474
22 - Use of Goods and Services	7,409,170	9,993,474	9,993,474	9,993,474

BUDGET PROGRAMME SUMMARY

PROGRAMME 5: REGIONAL SERVICES

1. Budget Programme Objectives

- To formulate, implement, coordinate, monitor and evaluate government policies and programmes effectively in the regions
- To facilitate the provision of adequate and reliable public services, and promote political tolerance, socio-economic stability, human safety and peace in the regions.
- To provide adequate institutional capacity and an enabling environment for efficient and sustainable service delivery in the regions.
- To ensure a sustainable, transparent and participatory budgeting system at the sub-national level.
- To ensure effective and efficient allocation and utilization of financial resources at the sub-national level
- To supervise and coordinate the activities of departments and agencies in the regions to ensure harmony in service delivery.
- To facilitate the dissemination of creative and innovative research findings in the production and use of improved local building materials.
- To coordinate, supervise, monitor and evaluate public landscaping, parks, and horticultural activities
- To coordinate, monitor and evaluate programmes and projects on gender, children, the vulnerable, excluded and persons with a disability;
- To coordinate, monitor and ensure coherence in the implementation of agricultural work plans, projects and programmes at the sub-national level;
- To provide technical support to the MDAs and MMDAs in the region for the provision of infrastructure;
- To ensure effective coordination, monitoring and evaluation of environmental health and sanitation policies and programmes in the region;
- To facilitate the dissemination of development related information to the people through adult education programmes;
- To ensure the provision of safe all, weather accessible feeder roads at optimum cost to facilitate the movement of people, Goods & Services and to promote socio-economic development, in particular agriculture.



2. Budget Programme Description

The Regional Services programme entails the provision of services in the sixteen (16) administrative regions of Ghana. Each of these regions has a Regional Coordinating Council (RCC), which has oversight responsibility for a number of Metropolitan, Municipal and District Assemblies (MMDAs) as indicated in the table below. There are currently 261 MMDAs in Ghana.

No.	Region	Regional Capital	No. of MMDAs
1.	Greater Accra	Accra	29
2.	Volta	Ho	18
3	Oti	Dambai	9
4	Eastern	Koforidua	33
5	Central	Cape Coast	22
6	Western	Sekondi	14
7	Western North	Sefwi-Wiawso	9
8	Ashanti	Kumasi	43
9	Bono	Sunyani	12
10	Bono East	Techiman	11
11	Ahafo	Goaso	6
12	Northern	Tamale	16
13	North East	Nalerigu	6
14	Savannah	Damongo	7
15	Upper East	Bolgatanga	15
16	Upper West	Wa	11
Total No.		16	261

The Regional Services Programme seeks to ensure balanced, integrated and sustainable regional economic growth and the development of the people and their local areas, through effective planning and budgeting. The Regional Services Programme also provides technical backstopping, monitoring, coordination and evaluation of sectors' performance at the sub-national level and ensures the maintenance of peace.

The following are responsible for executing the Regional Services Programme:

- Regional Coordinating Councils: review regional development progress quarterly;
- Regional Planning Coordinating Units (RPCUs): monitor and evaluate development plans and programmes. They also provide technical support to MMDAs;
- The Decentralized Regional Coordination and Management: provides technical backstopping to MMDAs;
- The Regional Security Councils (REGSECs): ensure effective maintenance of peace and security of lives and properties, and
- The Budget Divisions facilitate the preparation and implementation and management of Ministries, Departments & Agencies (MDAs) / MMDAs Budgets in the regions.



The number of staff delivering this sub-programme directly at the Regional Services (Regional Coordinating Councils) are two thousand three hundred and twenty-nine (2,329) and are fully funded by the government of Ghana.

Regional Services sub-programme are funded through GoG, DACF with support from Development Partners. The Sub-Programme provide services to; MMDAs, MDAs, NGOs, FBOs, CSOs, Traditional Authorities, Central Government and the General Public.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Office measures the performance of this sub-programme. The past years' data indicate actual performance whilst the projections are the Office's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Budget Year 2025	Past Years		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Statutory meetings organised	Average No. of monthly Management meetings organised per RCC	12	12	12	12	12	12	12	12
	Average No. of RPCU quarterly Meetings	4	4	4	4	4	4	4	4
	No. of monthly RESEC Meetings	12	12	12	12	12	12	12	12
MMDAs programme and projects are monitored & evaluated in the regions	Number of quarterly monitoring reports submitted	4	4	4	4	4	4	4	4
Annual financial Reports prepared and submitted	Date of Submission	31st March	31st March	31st March	31st March	31st March	31st March	31st March	31st March
HRMIS updated and data is submitted to OHLGS, monthly	Number of HRMIS updates	12	12	12	12	12	12	12	12
Regional Budget Hearing organized	Date organised	30 th Sept.	28 th Oct.	30 th Sept.	25 th Oct.	30 th Sept.	30th Sept.	30th Sept.	30th Sept.
Mid-year budget Review workshop	Date organised	31 st July	20 th August	31 st July	16 th August	31 st July	31 st July	31 st July	31 st July



Main Outputs	Output Indicator	Past Years				Budget Year 2025	Past Years		
		2023		2024			Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
organised									
Composite budget monitoring organised	No. of Regional monitoring organised	16	16	16	16	16	16	16	16
Production workshop for the preparation of MMDAs’ Composite budget organised	Date organised	31st August	23rd September	31st August	30th September	31st August	31st August	31st August	31st August
Propagate assorted ornamental trees and shrubs for sale	Number of seedlings raise and supplied	150,000	276,140	200,000	117,902	250,000	260,000	270,000	280,000

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Internal management of the organization	
Manpower Skills Development	
Investment Promotions	
Security Management	
Planning and Budget Preparation	
Internal Audit Operations	
Budget performance reporting	
Treasury and Accounting Activities	
Management and Monitoring Policies, Programmes and Projects	
Parks and Gardens operations	
Community Based Development Programmes	
Food Security	





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 011 - Ministry of Local Government, Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01107 - Regional Services	321,273,928	261,137,265	263,807,913	263,807,913
01107001 - Regional Administration and Coordination	65,764,962	118,912,452	121,046,238	121,046,238
21 - Compensation of Employees [GFS]	60,937,419	87,837,392	88,171,280	88,171,280
22 - Use of Goods and Services	4,827,544	28,395,758	30,195,655	30,195,655
27 - Social benefits [GFS]		420,000	420,000	420,000
28 - Other Expense		120,000	120,000	120,000
31 - Non financial assets		2,139,302	2,139,302	2,139,302
01107002 - Budgeting, Monitoring and Evaluation	7,410,627	11,195,697	11,245,170	11,245,170
21 - Compensation of Employees [GFS]	6,811,409	9,619,279	9,657,535	9,657,535
22 - Use of Goods and Services	599,218	1,576,418	1,587,635	1,587,635
01107003 - Decentralized Regional Coordination and Manage	248,098,338	131,029,116	131,516,506	131,516,506
21 - Compensation of Employees [GFS]	245,939,519	125,407,121	125,854,536	125,854,536
22 - Use of Goods and Services	2,158,819	5,617,964	5,657,938	5,657,938
31 - Non financial assets		4,032	4,032	4,032

BUDGET PROGRAMME SUMMARY

PROGRAMME 6: LAND USE AND SPATIAL PLANNING

1. Budget Programme Objective

To promote efficient and effective planning and management of human settlements and ensure compliance with guidelines, standards and regulations to support socio-economic development and sustainable environmental management.

2. Budget Programme Description

This programme relates to promoting the orderly development of human settlements through preparation and management of the requisite spatial plans backed by adequate research and capacity building. Key interventions under this programme relate to:

- Planning and management of physical development and growth of human settlements in the country. This is to ensure that all organised human activities within our cities, towns and villages are undertaken in a planned manner and managed properly;
- Preparation of spatial and land use plans. This involves the preparation of Spatial Development Frameworks, Structure and Local Plans to help distribute people and activities in space and human settlements of various scales;
- Monitoring settlement growth and controlling development to ensure that human settlements function as healthy places for residence, work and recreation. This is facilitated through efficient and effective development permitting regimes;
- Undertaking continuous research to improve national planning, zoning guidelines and standards, as well as planning policy and legislation;
- Building capacity for effective planning and management of human settlements; and
- Ensuring compliance with planning regulations on human settlements and land use plans through public education and awareness creation.

The number of staff delivering services under this programme is 336 (Head Office and 16 Regional Offices) with source of funding from the Government of Ghana (GoG)..





2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 011 - Ministry of Local Government, Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01109 - Spatial Planning and Human Settlement	34,658,009	48,794,756	48,794,756	48,794,756
01109001 - Human Settlements and Land Use Reaseach and P	34,658,009	48,794,756	48,794,756	48,794,756
21 - Compensation of Employees [GFS]	28,000,000	35,706,127	35,706,127	35,706,127
22 - Use of Goods and Services	5,658,010	11,413,629	11,413,629	11,413,629
31 - Non financial assets	1,000,000	1,675,000	1,675,000	1,675,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 6: LAND USE AND SPATIAL PLANNING

SUB-PROGRAMME 6.1: Spatial Planning and Research

1. Budget Sub-Programme Objectives

- To undertake research and formulate appropriate policies aimed at enhancing the planning and management of land use and human settlements in Ghana.
- To collect baseline information on land use and human settlement development trends to facilitate project impact monitoring.
- To implement the new spatial planning model involving the preparation of spatial development frameworks, structure and local plans;
- To integrate spatial planning into the national and local development planning process facilitated by NDPC;
- To promote orderliness in the development of human settlements as places of residence, work and recreation.

2. Budget Sub-Programme Description

This sub-programme focuses on data gathering and appropriate research and policy required to enhance land use planning, urbanization management and general human settlement development. Key interventions under this sub-programme relate to:

- Data gathering and research on human settlements and urban development;
- Development and revision of zoning guidelines and planning standards;
- Preparation of manuals for the preparation of spatial plans;
- Review of permitting processes with the view to enhance turn-around times and client services;
- Review and passage of requisite legislation on spatial planning;
- Establish Regional and District Spatial Planning Committees;
- Building capacity for effective planning and management of human settlements;
- Revise the National Spatial development frameworks as well as preparation of regional SDFs for (thirteen) 13 regions and some sub-regional enclaves;
- Preparation of structure plans for all major settlements in the country; and
- Preparation of local plans for all developing sections of towns and villages.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates Budget performance whilst the projections are the Ministry's estimate of future performance

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Revised National zoning regulations and planning standards	Level of completion of the zoning regulations and planning standards	100%	10%	50%	50%	80%	100%		
Reviewed Manual for spatial plan completed	Level of completion of spatial planning manual	100%	10%	50%	10%	80%	100%		
Capacity of MMDAs built on permitting, development control and preparation of spatial plans	Number of MMDAs trained	130	-	131	94	261	261	261	261
Land Use and Spatial Planning Development Fund (LUSPDF) activated.	Level of completion of the activation of LUSPDF	100%	5%	100%	25%	50%	75%	100%	
Public sensitization on permitting, development control, rezoning, and Act 925 and L.I. 2384. conducted	Number of public sensitizations undertaken	60	75	60	12	17	17	17	17
RCCs and MMDAs monitored on their spatial planning functions	The number of MMDAs monitored	261	261	261		261	261	261	261
	The number of RCCs monitored	16	0	16	-	16	16	16	16



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Head Office complex constructed	Level of completion on the construction of Head Office complex	50%	10%	50%	50%	100%			
Preparation of Regional SDFs facilitated	Number of regions that have prepared RSDFs	5	3	4	3	4	6	8	10
Preparation of District SDFs facilitated	Number of SDFs prepared	26	34	40	35	49	54	59	64
Preparation of Structure Plans in the districts facilitated	Number of Structure Plans prepared	36	39	44	47	53	58	63	68

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken under the programme

Operations	Projects
Internal Management of the Organization	Construction of LUSPA Office Complex
Urban Development and Management	Maintenance, Rehabilitation, Refurbishment and Upgrading of Existing Assets.
	Acquisition of Immovable and Movable Assets





2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Government, Chieftaincy and Religious Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

	2025	2026	2027	2028
01109001 - Human Settlements and Land Use Reaseach	34,658,009	48,794,756	48,794,756	48,794,756
21 - Compensation of Employees [GFS]	28,000,000	35,706,127	35,706,127	35,706,127
22 - Use of Goods and Services	5,658,010	11,413,629	11,413,629	11,413,629
31 - Non financial assets	1,000,000	1,675,000	1,675,000	1,675,000

BUDGET SUB-PROGRAMME SUMMARY

BUDGET PROGRAMME 6: LAND USE AND SPATIAL PLANNING

SUB-PROGRAMME 6.2: Spatial Data Management

1. Budget Sub-Programme Objective

To enhance efficiency in land use planning and human settlement management.

2. Budget Sub-Programme Description

This sub-programme is about upgrading and expanding the application of the Land Use Planning and Management Information System (LUPMIS) and integrating it into the National Spatial Data Infrastructure (NSDI) of Ghana. The sub-programme also looks at the intensive and coordinated capacity building to ensure that human settlement planning and management become efficient and clients are well served. The main elements of this sub-programme are:

- Redevelopment of LUPMIS;
- Integration of the LUPMIS with the NSDI;
- Development of additional GIS applications for enhanced spatial planning and management; and
- Training in the application of LUPMIS for stakeholders at various learning levels e.g., advanced, intermediate and basic training.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates Budget performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year	Budget Year	Budget Year	Budget Year
		Target	Actual	Target	Actual	2025	2026	2027	2028
MMDAs trained in GIS	Number of MMDAs provided with GIS training	261	78	261	14	261	261	261	261
Land Use and Spatial Planning Management Information System (LUPMIS) redeveloped	Level of redevelopment of LUPMIS	50%	-	50%	20%	50%	75%	100%	

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken under the programme

Operations	Projects
Urban Development and Management	Redevelopment of Land Use and Spatial Planning Management Information System (LUPMIS)



BUDGET PROGRAMME SUMMARY

PROGRAMME 7: CHIEFTAINCY AND RELIGIOUS AFFAIRS

1. Budget Programme Objectives

- To ensure speedy adjudication of Chieftaincy cases pending before the National and Regional Houses of Chiefs, Traditional and Divisional Councils
- To strengthen the management of Traditional Authorities, National and Regional Houses of Chiefs, Traditional and Divisional Councils
- To minimize Chieftaincy related conflicts and
- To ascertain general and specific customary laws pertaining to the various traditional areas in the country

2. Budget Programme Description

This Programme comprises three main sub-Programmes namely; Customary Law, Traditional Authority Management and Dispute Resolution.

Customary Law is a research activity which involves the collection of data, codification of lines of succession and registration of Chiefs and Queen mothers. Reports/findings on codification of lines of succession are summarized into draft Legislative Instruments for the attention of Parliament. A Chieftaincy bulletin is published and all names entered in the National Register of Chiefs.

Traditional Authority Management creates an enabling environment for Traditional Authorities to operate freely, effectively and efficiently, especially at the outbreak of violent chieftaincy disputes/ clashes. It is about recognizing Traditional Institutions such as the National House of Chiefs, the 16 Regional Houses of Chiefs, and about 300 Traditional and Divisional Councils; and providing the platform to develop. Traditional Authorities, being opinion leaders in the society, function as advocates. The Chiefs serve on various statutory bodies at the National, Regional and District levels. Traditional Authorities are provided the requisite logistics, training, advisory services and incentive packages needed to perform these meritorious functions.

Dispute Resolution is where Chiefs perform statutory functions appropriate to a judge, with the view to giving judgment(s) on matters affecting Chieftaincy, including determining or seeking determination on contested issue(s). Committees, such as the Judicial, Arbitration, ADR (Alternative Dispute Resolution) and Ad-hoc Committees are set up to deal with issues as and when they arise.

The Programme however faces challenges in its operations including inadequate staff. Other challenges include delays in adjudication of Chieftaincy disputes, inadequate office accommodation for Traditional and Divisional Councils, lack of cooperation between chiefs and their subjects, inadequate funding and logistics.



The Chieftaincy and Religious Affairs Directorate, the various Houses of Chiefs, Traditional and Divisional Councils are directly responsible for carrying out this programme. The main source of funding is GoG. A total number of 550 staff is responsible for delivering this programme. Beneficiaries of this programme are the Chiefs, Queen mothers and the general populace.



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 7 : CHIEFTAINCY AND RELIGIOUS AFFAIRS

SUB-PROGRAMME 7.1: Customary Law

1. Budget Sub-Programme Objectives

- To codify the lines of succession to each stool/skin.
- To establish and maintain a database of Traditional Rulers.
- To preserve and reform the customary laws of the country.

2. Budget Sub-Programme Description

The sub-Programme looks at the set of rules and regulations that are formulated by tradition to govern the general behaviour, activities and practices of a community. The main operations undertaken include researching the lines of succession and ascertaining general and specific customary laws pertaining to the various traditional areas in the country. Reports/findings of such research are summarized into draft legislative Instruments for the approval of Parliament

The sub-programme also seeks to register Chiefs and Queen mothers to establish a database of Traditional rulers in the country. The National House, 16 Regional Houses of Chiefs, and 393 Traditional and Divisional Councils are responsible for delivering this sub-programme. The main source of funding is GoG. Beneficiaries of this sub-programme are the Traditional Authorities and the general populace.

The low level of cooperation between the Chiefs and the community and inadequate logistics remain the major problems in achieving this sub-programme

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates Budget performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Chieftaincy Act amended	Stage of review of Act 759	Submit recommendations to the National House of Chiefs	Recommendations submitted to NHC and AGs	Submit amended Chieftaincy Act Cabinet and Parliament	Comments from NHCs and AG incorporated into the	Submit amended Chieftaincy Act Cabinet and Parliament	Operationalise the Act	Operationalise the Act	Operationalise the Act



Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
		and AGs			review				
Codification of lines of succession to stools/skins	Number of L.Is developed	20 draft L.Is	17 draft L.Is	20 draft L.Is	17 draft L.Is submitted to AG's	Submit 17 draft L.Is to parliament for Passage	Operationalize 17 L.Is	Operationalise 17 L.Is	Operationalize L.Is
National Register of Chiefs	Number of CD Forms entered into the National Register	800	600	800	677	800	800	900	900

4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken under the programme

Operations	Projects
Review Chieftaincy Act, 2008 (Act 759)	
Codification of lines of succession to stools/skins	
Facilitate the passage of L.Is on lines of succession	
Research into customary laws and practices	



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 7 : CHIEFTAINCY AND RELIGIOUS AFFAIRS

SUB-PROGRAMME 7.2: Traditional Authority Management

1. Budget Sub-Programme Objectives

- To improve the management of Traditional Authorities
- To promote cohesion between Chiefs, Civil Societies and Government.

2. Budget Sub-Programme Description

Traditional Authority Management programme is responsible for providing Traditional Authorities with the requisite logistics, advisory services and incentive packages needed to perform their functions. This involves the allocation of resources to the institution to organize meetings, workshops/seminars, training Programmes as well as the provision of incentive packages to the Traditional Authorities.

The sub-programme is also responsible for coordinating and facilitating the activities of Traditional Authorities. It does this by providing administrative support to Traditional Authorities, organizing capacity building programmes for Traditional Authorities and staff as well as advocacy programmes on social issues.

The National House, 16 Regional Houses of Chiefs, 393 Traditional and Divisional Councils are responsible for delivering the activities of this sub-programme. The main source of funding is GoG. Beneficiaries of this sub-programme are the Traditional Authorities and the general populace.

The challenges faced in delivering this sub-programme include inadequate staff, lack of requisite training for existing staff, inadequate office accommodation and logistics.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates Budget performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Awareness creation	Number of advocacy Programmes organized	20	6	10	6	10	10	10	10
Chieftaincy Institutions resourced	Quarterly Grants paid	4	4	4	4	4	4	4	4
Traditional Authorities Trained	Number of Training programmes	3	3	3	3	3	3	3	3
Traditional Councils Inaugurated	Count of Traditional Councils Inaugurated	20	65	30	65	30	30	30	30

4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken under the programme

Operations	Projects
Capacity building for traditional leaders	Construction of Offices and Conference Hall for Six (6) Houses of Chiefs in Oti, North-East, Savannah, Western North, Ahafo and Bono East
Collect materials on chieftaincy cases, documents and symbolisms on traditional areas	Construction of Offices and Conference Hall for the National House of Chiefs
Inaugurate traditional councils	Construction of Offices and Conference Hall for the Ashanti Region House of Chiefs
Provide financial and logistical support for traditional authorities.	
Hold statutory meetings and other meetings for traditional authorities	



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 7 : CHIEFTAINCY AND RELIGIOUS AFFAIRS

SUB-PROGRAMME 7.3: Dispute Resolution

1. Budget Sub-Programme Objectives

- To speed up the adjudication and settlement of chieftaincy cases.

2. Budget Sub-Programme Description

Under this sub-programme, the National Houses of Chiefs, 16 Regional Houses of Chiefs, and 300 Traditional and Divisional Councils resolve disputes. Chiefs perform judicial functions similar to judges in giving judgements on matters affecting Chieftaincy by determining contested issue(s). Committees such as the Judicial, Arbitration, ADR (Alternative Dispute Resolution), and Ad-hoc are set up to deal with issues as and when they arise.

Judicial Committees are set up specifically to adjudicate on matters affecting chieftaincy, whilst Arbitration Committees resolve civil cases among subjects within a traditional area. Alternative Dispute Resolution (ADR) provides an alternative means to resolving conflicts. The methodology involves the institution of a panel of not more than five (5) members who are themselves members of the Houses of Chiefs, Traditional and Divisional Councils. Registrars (Staff) assist Chiefs in the performance of this duty as Secretaries.

Expeditious adjudication of Chieftaincy disputes by Judicial Committees, inadequate staff (Legal Counsel, Court Clerks, etc), lack of security for judicial members, inadequate trained staff on legal matters, etc are the challenges faced in the delivery of this sub-programme. The main source of funding is GoG. Beneficiaries of this sub- programme are the Chiefs and the populace.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates Budget performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
Cases adjudicated	Number of Judicial cases settled	55	38	50	45	50	50	50	50
	No. of Sitzings Held	400	240	400	355	400	400	400	400
	Number of ADR cases settled	4	-	4	-	4	4	4	4

4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken under the programme

Operations	Projects
Provide financial support for Judicial Committee sittings.	
Institute Alternate Dispute Resolution (ADR) mechanisms for speedy adjudication	
Recruit Counsel for Houses of Chiefs	
Pilot the automation of the Judicial processes of the Houses of Chiefs.	



BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 7 : CHIEFTAINCY AND RELIGIOUS AFFAIRS

SUB-PROGRAMME 7.4: Religious Affairs

1. Budget Sub-Programme Objectives

- Promote inter-faith collaboration and harmony
- Facilitate pilgrimage
- Co-ordinate religious activities to enhance peaceful co-existence among religious groups.

2. Budget Sub-Programme Description

The sub-programme seeks to promote inter-faith dialogue and peaceful co-existence for national development and transformation. The main activities and operations undertaken include research into patterns of behaviours influenced by faith of adherents, various norms and practices that are barriers to peaceful co-existence for National cohesion and integration.

The sub-programme seeks to facilitate pilgrimage of adherents of faith to undertake religious and faith trips to the place of origin to enhance understanding of the respective faith and belief for tolerance and formulation for national development.

The sub-programme also looks at the various relief efforts of existing religious bodies to offer poverty alleviation and support to government in promoting relief and social protection. The activities and programmes include:

- Taking stock of programmes of the religious bodies
- Examining the system of operation
- Develop a common platform for collaboration and implementation of relief efforts.



3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates Budget performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years				Projections			
		2023		2024		Budget Year 2025	Indicative Year 2026	Indicative Year 2027	Indicative Year 2028
		Target	Actual	Target	Actual				
National Policy on Religion	Stage of Policy formulation	Hold stakeholder engagements on draft Policy	Stakeholder engagements held in all 16 Regions	Finalize and submit draft Policy to Cabinet	Draft engagement report shared with stakeholders for comments	Hold validation workshop	Submit draft Policy to Cabinet	Implement Policy	Implement Policy
Strengthen Religious Faith	Number of participants	300	0	200	0	50	100	100	100
	Number of Pilgrimages organized	2	0	3	0	3	3	3	3
	Count of Religious Sites Identified	30 sites	0 sites	30 sites	0 sites	10 sites	15 sites	15 sites	10 Sites
Inter-faith dialogue organized	Number of inter-faith dialogue organized 31st Dec	3	4	2	10	10	10	10	10



4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken under the programme

Operations	Projects
Finalise draft policy on Religion	
Continue the drafting of guidelines on religious Pilgrimage	
Organise inter and intra-faith dialogues among Religious Bodies	
Mapping of Christian pilgrimage, heritage and tourism	
Facilitate Religious Pilgrimage	
Identification of Religious Bodies/creation of a Database on Religious bodies	





1.7. Appropriation Bill

Summary of Expenditure by Department, Economic Item and Funding

Entity: 011 - Ministry of Local Government,Chieftaincy and Religious Affairs
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
011 - Ministry of Local Government,Chieftaincy and Religious Affairs	2,708,564,957	48,643,585	147,300,000	2,904,508,542	4,000,000	17,830,700	100,000	21,930,700				608,542,213	509,375,000	1,117,917,213	4,044,356,455
01101 - Headquarters	400,700,449	19,545,746	113,300,000	533,546,195	4,000,000	5,500,000	100,000	9,600,000				608,542,213	509,375,000	1,117,917,213	1,661,063,407
01102 - Department of Parks and Gardens	16,000,000	700,000	1,000,000	17,700,000		463,520		463,520							18,163,520
01103 - Births and Death	55,000,000	700,000	1,000,000	56,700,000		6,909,170		6,909,170							63,609,170
01104 - Community Development	60,000,000	700,000	1,000,000	61,700,000											61,700,000
01105 - Local Government Service	2,134,533,631	26,297,839	30,000,000	2,190,831,470											2,190,831,470
01107 - Land Use and Spatial Planning Authority	28,000,000	700,000	1,000,000	29,700,000		4,958,010		4,958,010							34,658,009
01108 - National Development Authorities	14,330,878			14,330,878											14,330,878

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR 2025

MDA: Ministry of Local Government, Chieftaincy and Religious Affairs

Funding Source: GoG

Budget Ceiling:

147,300,000

#	Code	Project	2025
1	1620147	Erection & Completion of 2No. Staff Bungalows for GES at Jasikan	246,200
2	1623006	Const of 1No 3 Stry 12 Units 2 Bedrms Flat for Regnl P. C. at Techiman	2,201,903
3	0120040	Erection & Completion of 1No. 3-Storey RCC Administration at Goaso	2,000,000
4	0120041	Erection & Completion 1 No. 3-Storey RCC Admin Block at Techiman	183,393
5	0120042	Erection & Completion of 1No. 3-Storey RCC Admin Block at Nalerigu	1,850,000
6	0120043	Erection & Completion of 1No. 3-Storey RCC Admin Block at Dambai	3,500,000
7	0120044	Erection & Completion of 1No. 3-Storey RCC Admin Block at Damongo	1,505,503
8	0120045	Erection & Completion of 1No. 3-Storey RCC Admin Block at Sefwi Wiawso	687,327
9	0120046	Erection & completion of 1No. 2-Storey Admin Block for GHS at Hwidiem	265,851
10	0120047	Erection & Completion of 1No. 2-Storey Admin Block at Goaso	187,480
11	0120049	Erection & Cmpltn of 1No. 2-Storey Admin Blk for Dept of F/R at Kukuom	96,933
12	0120052	Erection & Completion of 1No.2-Storey Admin Block for GES at Nkoranza	372,818
13	0120054	Erection & completion of 1No. 2-Storey Admin Block for GHS at Gambaga	386,902

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR 2025

MDA: Ministry of Local Government, Chieftaincy and Religious Affairs

Funding Source: GoG

Budget Ceiling:

147,300,000

#	Code	Project	2025
14	0120056	Erection & Completion of 1No. 2-Storey Admin. Block for GES, Walewale	1,071,751
15	0120058	Erection & Completion of 1No. 2-Storey Admin Block for GHS at Worawora	224,012
16	0120059	Erection & Completion of 1No. 2-Storey Admin Block for DOA at Nkwanta	437,942
17	0120060	Erection & Completion of 1No. 2-Storey Admin Block for GES at Jasikan	1,500,000
18	0120062	Erection & Completion of 1No. 2-Storey Admin. Block for GHS at Daboya	710,832
19	0120063	Erection & Completion of 1No. 2-Storey Admin Block for DOA at Bole	229,980
20	0120066	Erection & Completion of 1No. 2-Storey Admin. Block for GHS at Bodi	96,261
21	0120069	Erection & Completion of 1No. 2-Storey Admin Block for DFR at Enchi	89,827
22	0123003	Cnsltcy Srvcs on Const & Spvsn of Infrast. Pj in Newly Created Reg PH1	944,262
23	0123004	Construction of 1No. 3- Storey Regional Police Commander in Dambai.	2,500,000
24	0123005	Const of 1No. 3- Storey Regional Police Headquarters at Sefwi Wiawso	2,500,000
25	0123006	Construction of 1No. 3- Storey Regional Police Comm& at Techiman	2,500,000
26	0123007	Construction of 1No. 3- Storey Regional Police Comm& at Nalerigu	2,500,000

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR 2025

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Funding Source: GoG

Budget Ceiling:

147,300,000

#	Code	Project	2025
27	0123008	Cnsltcy Srvs on Const & Spvsn of Infrast. Pj in Newly Created Reg PH2	1,591,337
28	0123009	Construction of 1No. 3-Storey Regional Police Comm&s at Goaso	3,000,000
29	0123010	Erection & completion of 1No 2 Stry Admin Block GHA at Duayaw Nkwanta	2,495,597
30	1620134	Erection & Completion of 3No.Senior Staff Bungalow for RCC - Techiman	137,500
31	1620136	Erection & Completion of 2No. Senior Bungalows for DOA at Atebubu	585,771
32	1620137	Erection & Completion of 2No. Staff Bungalows at Nkoranza	50,612
33	1620139	Erection & Completion of 3No. Senior Staff Bungalow for RCC, Nalerigu	381,357
34	1620143	Erection & Completion of 2No. Staff Bungalows for DFR at Bunkpurugu	24,884
35	1620145	Erection & Completion of 2No. Senior Staff Bungalow for GHS, Worawora	47,328
36	1620146	Erection & Completion of 2No. Senior Staff Bungalow for DOA at Nkwanta	134,915
37	1620148	Erection & Completion of 2No. Staff Bungalows for DFR at Ketekrachi	190,024
38	1620149	Erection & Completion of 3No. Senior Staff Bungalow for RCC - Damongo	1,000,000
39	1620150	Erection & Cmpltn of 1No. 2-Senior Staff Bungalows for GHS at Daboya	812,728

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Funding Source: GoG

Budget Ceiling:

147,300,000

#	Code	Project	2025
40	1620156	Erection & Completion of 2No Senior Staff Bungalows for DOA at Juaboso	755,417
41	1620157	Erection & Completion of 2No.Staff Bungalows for GES at Bibiani	143,383
42	1623002	Erection & Cmpltn of 2No. 3 Bedrm for Regnl Police Commander & Deputy, Techiman	214,611
43	1623003	Cmpltn of 2No.3-Bedrm Bung. fr Regnl Police Command & Deputy, Dambai	1,116,455
44	1623004	Erection Cmpltn of 1No. 3Stry Regnl P. C. & deputy for GPS, Damongo	2,563,274
45	1623005	Const of 1No. 3 Storey, 12 Units, 2 - Bedroom flats for GPS at Damongo	2,736,612
46	1623007	Const of 1No 3Stry 12Unit 2 Bedrm Blks of Flat for GPS at Sefwi-Wiawso	2,500,000
47	1623008	Const of 1No 3Stry, 12Units 2Bedrm staff flats fr Regnl P.C. in Goaso	1,200,000
48	1623009	Erection & Cmpltn of 2No. 3Bedroom for Regnl P.C. & Deputy at Nalerigu	1,026,438
49	1623010	Const of 1No 3Stry, 12Unit 2Bedrm Blk staff flat fr Regnl P.C - Dambai	2,500,000
50	1623011	Erection & Cmpltn of 2No 3Bedrm Bung. for Regnl Police Commander & Deputy, Goaso	102,458
51	1623012	Erection & Cmpltn of 2No. 3 Bdrm fr Regnl P.C. & Deputy, Sefwi- Wiawso	642,346
52	1623013	Const of 1No 3Stry, 12Units 2 Bedrooms flat for Regnl P.C. at Nalerigu	2,615,076

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR 2025

MDA: Ministry of Local Government, Chieftaincy and Religious Affairs

Funding Source: GoG

Budget Ceiling:

147,300,000

#	Code	Project	2025
53	2124032	LOT 1 - Rehabilitation of Odawna Market in Accra	2,342,700
54	2124033	LOT 2 - Rehabilitation of Mallam Market in Accra	2,100,000
55	0120022	Const of 6Regnl Houses of Chief Off. Cmplx & Bung. for Newly Regions	20,000,000
56	0424002	Rehab of Dormitory Block – Ground Floor for School of Hygiene Tamale	99,483
57	0424011	Rehab of Dormitory Block – First Floor for Sch of Hygiene Tamale _lg	36,571
58	0424004	Rehab of Dormitory Block – Second Floor for School of Hygiene Tamale	22,963
59	0424005	Rehabilitation of Dinning Hall & Kitchen for School of Hygiene Tamale	71,201
60	0424006	Construction of Classroom Blocks at Accra School of Hygiene	1,970,538
61	0424012	Construction of Classroom Blocks at Tamale School of Hygiene	1,800,000

Note: The difference between the Annual Ceiling and the Total Allocation for Projects for the financial year is earmarked for Non infrastructure Capex. i.e. Vehicles, Computers, Furniture, etc