

MEDIUM-TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2025-2028



**MINISTRY OF
FOREIGN
AFFAIRS**



**PROGRAMME BASED
BUDGET ESTIMATES
FOR 2025**

THEME: Resetting The Economy For The Ghana We Want

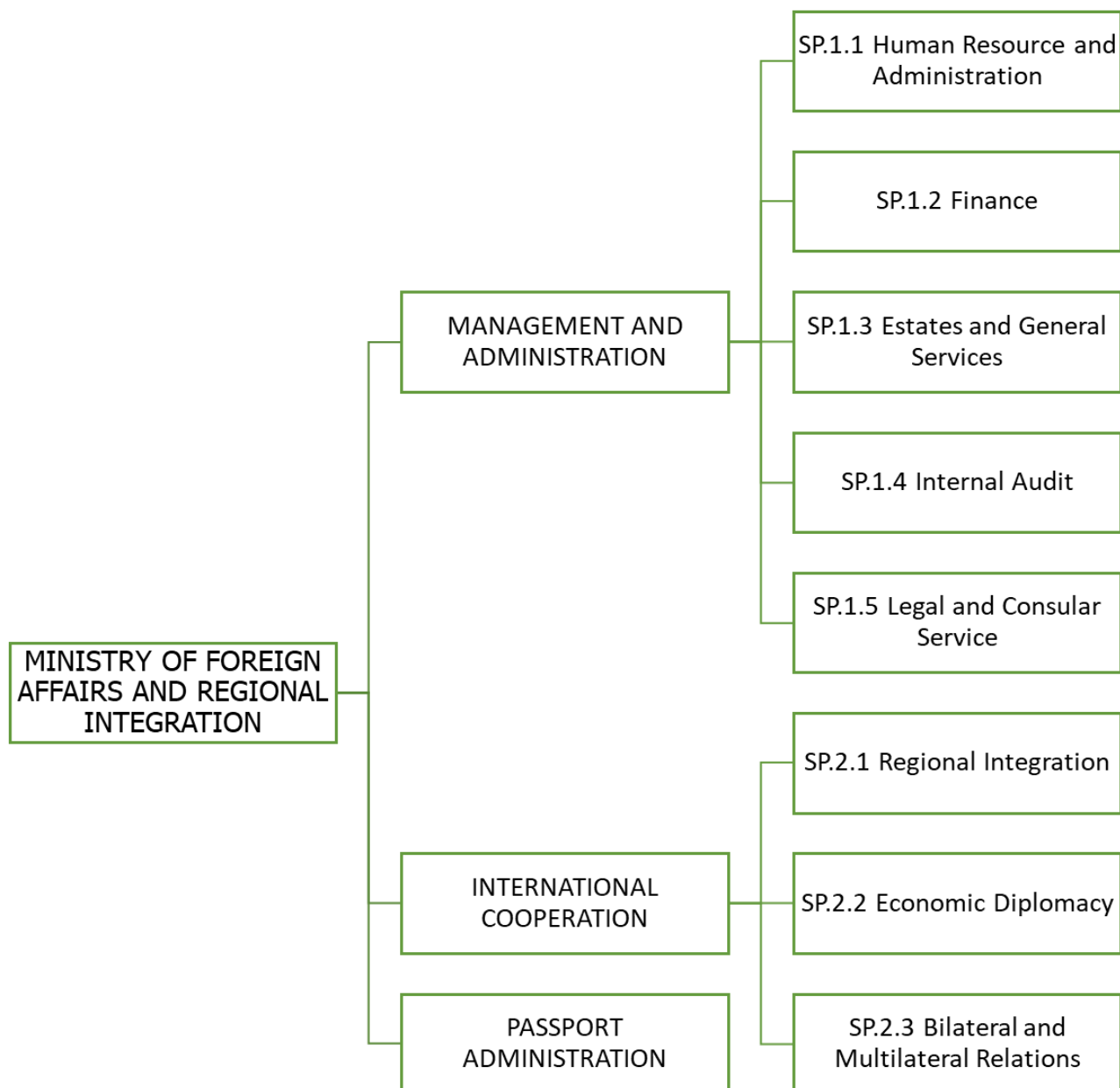
The MFA&RI MTEF PBB for 2025 is also available on the internet at: www.mofep.gov.gh

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Ministry of Foreign Affairs

Programme Structure





1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|---------------------------|---------------|---------------------------|--------------------|---------------------------|-------------|----------------|------|--------|--------------------|---------------------------|-------|---------------|
| | Compensation of employees | Goods and Services | 31 - Non financial assets | Total | Compensation of employees | Goods and Services | 31 - Non financial assets | Total | Statutory | ABFA | Others | Goods and Services | 31 - Non financial assets | Total | |
| 00901 - Management and Administration | 209,904,310 | 4,106,186 | 10,334,128 | 224,344,624 | 421,692 | 149,987,605 | 79,528,072 | 229,937,369 | | | | | | | 454,281,993 |
| 00901001 - Human Resource and Administration | 134,737,000 | 2,296,452 | | 137,033,452 | 362,108 | 24,847,677 | 492,708 | 25,702,492 | | | | | | | 162,735,944 |
| 00901002 - Finance | 75,167,310 | 1,470,286 | | 76,637,596 | 59,584 | 90,007,037 | 202,857 | 90,269,478 | | | | | | | 166,907,074 |
| 00901003 - Estates and General Services | | 339,448 | 10,334,128 | 10,673,576 | | 35,132,891 | 78,832,507 | 113,965,399 | | | | | | | 124,638,975 |
| 00902 - International Cooperation | 952,582,577 | 6,650,661 | | 959,233,238 | | 54,033,821 | 1,478,123 | 55,511,944 | | | | | | | 1,014,745,182 |
| 00902001 - Regional Integration | 330,681,303 | 625,181 | | 331,306,484 | | 15,544,011 | | 15,544,011 | | | | | | | 346,850,495 |
| 00902002 - Economic Diplomacy | 301,568,008 | 2,972,994 | | 304,541,002 | | 19,933,317 | 492,708 | 20,426,024 | | | | | | | 324,967,026 |
| 00902003 - Bilateral and Multilateral Relations | 320,333,266 | 3,052,486 | | 323,385,752 | | 18,556,493 | 985,415 | 19,541,908 | | | | | | | 342,927,660 |
| 00903 - Passport Administration | | 1,277,103 | | 1,277,103 | | 11,126,849 | 4,768,650 | 15,895,499 | | | | | | | 17,172,602 |
| 00903000 - Passport Administration | | 1,277,103 | | 1,277,103 | | 11,126,849 | 4,768,650 | 15,895,499 | | | | | | | 17,172,602 |
| Grand Total | 1,162,486,887 | 12,033,950 | 10,334,128 | 1,184,854,965 | 421,692 | 215,148,275 | 85,774,844 | 301,344,812 | | | | | | | 1,486,199,777 |

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF FOREIGN AFFAIRS

1. MTNDPF Policies Objectives relevant to MFA&RI

The Policy Objectives of the Ministry of Foreign Affairs and Regional Integration, as outlined in the Medium Term National Development Policy Framework (MTNDPF) 2022-2025, are critical to the attainment of Ghana's Medium Term Development Goals. These Policy Objectives are as follows:

- Promote a globally competitive Foreign Service
- Enhance Ghana's international image and influence
- Promote Ghana's political and economic interests abroad
- Reposition the Diaspora to contribute to national development

2. GOAL

The goal of the Ministry of Foreign Affairs and Regional Integration is to have a transformed Foreign Service capable of being competitive globally, whilst being effective in enhancing Ghana's economic integration with other regional and/or sub-regional States to place the country on path of a sustained accelerated growth and poverty reduction.

3. CORE FUNCTIONS

To discharge its responsibilities as enshrined in the 1992 Constitution of the Republic of Ghana, Ministry of Foreign Affairs and Regional Integration performs the following functions:

- Initiate, formulate, coordinate and implement Ghana's Foreign Policy Objectives;
- Advance Ghana's economic interest by working with other MDAs to promote "Made-in-Ghana Brand" and expand trade, tourism and inward investments;
- Coordinate Ghana's contribution to regional integration for the promotion and protection of the national interest;
- Develop and coordinate Ghana's position at multilateral fora to ensure that the outcomes serve Ghana's interest to the greatest extent possible;
- Develop and maintain cordial bilateral relations with friendly countries in all fields of endeavour;
- Develop institutional frameworks, including Joint Commissions for Cooperation and bilateral consultation mechanisms for the conduct of productive and mutually beneficial relations;
- Maximise Ghana's representation and participation in international legal for a and related bodies;

- Improve the quality of Consular Services provided by the Ministry and its Diplomatic Missions and Consular Posts and maintain close contacts with Ghanaian communities around the world, including immigrant groups; and
- Contribute to greater public awareness of Ghana's international rights and obligations.

4. POLICY OUTCOME INDICATORS AND TARGETS

| Outcome Indicator Description | Unit of Measurement | Baseline Year 2023 | | Latest status Year 2024 | | Target Year 2025 |
|--|---|--------------------|--------|-------------------------|---------|------------------|
| | | Projection | Actual | Projection | Actual | Projection |
| Enhance Ghana's international image and influence in international organizations | Number of meetings/seminars to enhance foreign policy objectives held | 15 | 16 | 15 | 10 | 30 |
| | Number of International Treaties/Protocols/Conventions ratified | 40 | 7 | 5 | 3 | 15 |
| | Number of Agreements/MoUs/Contracts reviewed | 20 | 19 | 10 | 13 | 25 |
| | Number of Candidates from Ghana elected to positions in international organizations | 20 | 4 | 16 | 3 | 10 |
| | Number of new Diplomatic Missions/Consulates established | 4 | 1 | 4 | 3 | 1 |
| | Number of high-level visits to Ghana to strengthen Bilateral Cooperation | 12 | 36 | 30 | 35 | 60 |
| Passport and Consular services delivery (SDG 16, 17) | Number of new Passport Application Centres (PACs) created | 7 | 0 | 3 | 0 | 6 |
| | Number of Missions providing biometric passports services increased | 33 | 66 | ALL | ALL | ALL |
| | Number of PACs providing on-line services | ALL | ALL | ALL | ALL | ALL |
| | Reduction in Processing time for biometric passports | 7 days | 21days | 21 days | 21 days | 15 Working days |
| | Reduction in Processing time for Consular services | 12hrs | 12hrs | 12hrs | 12hrs | 12hrs |
| | Reduction in Processing time for visa application | 72 hrs | 48 hrs | 48 hrs | 48 hrs | 36 hrs |
| Promote international trade and investment (SDG 2, 9, 17) | Number of PJCCs and political consultations held | 5 | 9 | 10 | 10 | 40 |
| | Number of Ghanaian goods and services promoted through Diplomatic Missions | 5 | 6 | 7 | 15 | 30 |
| | Number of Trade Missions and Ghanaian exhibitions held abroad | 5 | 10 | 15 | 10 | 28 |

5. EXPENDITURE TREND - JANUARY-DECEMBER 2024

The total releases (CoE, Goods & Services, and Capex) for the year amounted to **GH¢1.16B**, representing **102.97%** of the 2024 total budget allocation of **GH¢1.13B**. During the mid-year, the Ministry received an additional **GH¢163.77M** to support the COE vote due to the cedi's depreciation against the major foreign currencies.

Specifically, the Ministry's GoG actual expenditure of **GH¢996.61M** represents **85.91%** of the total amount released, out of which **GH¢979.70M** was for Compensation of Employees, that is **94.26%** of Compensation Vote, and **GH¢6.41M** for Goods & Services representing **99.84%** of total amount released for Goods & Services. An amount of **GH¢10.50M** representing **66.33%** of total Budget Allocation for Capex was released by the Ministry of Finance and paid through the GIFMIS.

The Ministry's GoG releases under Goods & Services was woefully inadequate in supporting its operations. Thus, it had to rely on its IGF. An amount of **GH¢115.06M** and **GH¢49.13M** of its IGF was released and spent on Goods & Services and CAPEX, respectively.

Furthermore, a sum of **GH¢1.16B** was spent from GoG and IGF. This covers expenditure of **GH¢95.64M** under Programme I: Management & Administration for the operations and payment of staff emoluments at Headquarters. Under Programme II: International Cooperation, the Ministry spent **GH¢984.08M** towards the enhancement of operations and upkeep of all staff working in Ghana's Foreign Missions. The process of Passport Administration is being managed under Programme III and the Ministry spent **GH¢81.50M** towards the purchase of passport booklets, laminate sheets and other materials to sustain the production of passports for Ghanaians resident in Ghana and the Diaspora.

BUDGET PERFORMANCE BY ECONOMIC CLASSIFICATIONS - 2024

| EXPENDITURE ITEM | 2024 APPROVED BUDGET | RELEASES (JAN-DEC) | ACTUAL EXPENDITURE | VARIANCE | VARIANCE |
|---------------------------|-------------------------|-------------------------|-------------------------|----------------------|------------------|
| | | | | | |
| COMPENSATION | | | | | |
| | (GHC) | (GHC) | (GHC) | (GHC) | (GHC) |
| GOG | 875,554,538.00 | 979,698,691.07 | 979,698,691.07 | (104,144,153.07) | - |
| IGF | 421,692.00 | 421,692.00 | 421,692.00 | - | - |
| GOODS AND SERVICES | | | | | |
| GOG | 14,000,000.00 | 6,424,800.00 | 6,410,087.14 | 7,575,200.00 | 14,712.86 |
| IGF | 115,061,504.00 | 115,061,504.00 | 115,061,504.00 | - | - |
| CAPEX | | | | | |
| GOG | 15,825,000.00 | 10,497,183.65 | 10,497,183.65 | 5,327,816.35 | - |
| IGF | 49,133,130.00 | 49,133,130.00 | 49,133,130.00 | - | - |
| DP FUNDS | 57,791,291.00 | - | - | 57,791,291.00 | - |
| TOTAL | 1,127,787,155.00 | 1,161,237,000.72 | 1,161,222,287.86 | 55,686,605.57 | 14,712.86 |

BUDGET PERFORMANCE BY PROGRAMME AND ECONOMIC CLASSIFICATIONS – 2024

| Programme | GOG | | | IGF | | | TOTAL |
|---------------------------|-----------------------|---------------------|----------------------|-------------------|-----------------------|----------------------|-------------------------|
| | COE | G&S | CAPEX | COE | G&S | CAPEX | |
| Management Administration | 38,551,608.22 | 6,410,087.14 | - | 421,692.00 | 35,093,758.72 | 15,158,149.87 | 95,635,295.95 |
| International Relations | 941,147,082.85 | | 5,249,931.00 | | 3,711,058.35 | 33,974,980.13 | 984,083,052.33 |
| Passport Administration | | | 5,247,252.65 | - | 76,256,686.93 | - | 81,503,939.58 |
| Total | 979,698,691.07 | 6,410,087.14 | 10,497,183.65 | 421,692.00 | 115,061,504.00 | 49,133,130.00 | 1,161,222,287.86 |

6. SUMMARY OF KEY ACHIEVEMENT 2024

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

a. Competency-Based Training for Officers

In line with the strategic vision of transforming the Foreign Service into a globally competitive and promoting sustainable economic growth, the Ministry of Foreign Affairs focused on its staff's training and capacity-building needs. A total of 314 officers participated in 37 training programs covering various subjects relevant to their roles. These programs enhanced the Ministry's ability to fulfill its mandate, with a focus on the following areas:

- Language Studies;
- Cyber Security;
- Master of Arts in International Relations;
- Capacity-building programmes for diplomats;
- Data Awareness Sensitisation Programme;
- Workshop on Economic, Social and Cultural Rights;
- Lecture Series;
- Trade and Investment;
- Pre-Posting Orientation courses; and
- Scheme of Service and Competency-Based Training.

b. Performance Management Exercise for Officers

- Performance Agreement for sixty-eight (68) Directors
- Six hundred and forty (640) officers participated in the Electronic Staff Performance Appraisal System.
- The Ministry organised a pre-posting training for 118 Officers, comprising Fifty-Six (56) Branch A Officers, Twenty-Two (22) Branch B Officers, and Forty (40) Branch C Officers in compliance with the Foreign Service Regulations (2018). The training was aimed at enhancing the capacity of officers to discharge their duties and responsibilities and contributing to the overall achievement of Ghana's foreign policy objectives

c. Recruitment of Officers

During the period under review, the Ministry augmented its staff strength by recruiting 93 new Officers. Disaggregated by gender, there are 36 males and 57 females. The number of Officers in the Administrative (A), Executive (B), and Secretarial (C) Classes are 73, 7, and 3 respectively. The other classes of staff, which comprise IT, Catering Staff, Drivers, Messengers, and Labourers are 4, 2, 2, 1, and 1 respectively.

PROGRAMME 2 -INTERNATIONAL COOPERATION

d. Multilateral Engagements;

- The President of the Republic, H.E. Nana Addo Dankwa Akufo-Addo participated in the 19th Summit of Heads of State and Government of the Non-Aligned Movement (NAM) in Kampala, Uganda, from 15th to 20th January 2024.

- The President of the Republic participated in the Munich Security Conference (MSC 2024) in Munich, Germany from 16th to 18th February, 2024
- The President participated in the 79th United Nations General Assembly meeting in September, 2024
- The Ministry participated in the 3rd Edition of the Antalya Diplomacy Forum from 1st to 3rd March, 2024 in Antalya, Turkiye.
- The Ministry participated in Conference on Climate Change 12th March, 2024
- The Ministry hosted the 2024 Ghana-EU Partnership Dialogue on 6th May, 2024.
- The Ministry participated in the Fourth International Conference on Small Island Developing States (SIDS-4), convened from 27th to 30th May 2024, in Antigua and Barbuda.

e. ECOWAS Engagement

The Ministry in conjunction with the Office of the President hosted and participated in the underlisted summits from January to December:

- H.E. Nana Addo Dankwa-Akufo Addo participated in an Extraordinary Summit of the ECOWAS Authority of Heads of State and Government on the peace and security situation in the Region, which was held on 24th February 2024 in Abuja, Nigeria.
- Capacity building workshop on ECOWAS protection and human security integration coordination Mechanism on 4th April, 2024.
- The First ECOWAS Regional Conference on Autonomous Weapons System: An ECOWAS Perspective- Freetown, Sierra Leone, 17th to 18th April, 2024
- ECOWAS Consultative meeting on ECOWAS counter Terrorism Humanitarian Assistance program in Lagos, Nigeria 30th April to 2nd May, 2024.
- The 6th Forum of National Volunteer Agencies in ECOWAS Region, Cotonou, Benin, from 27th to 29th May, 2024
- Third Senior Officials Meeting (SOM), and Technical Consultations on ECOWAS matters between Ghana and Nigeria on 24th June, 2024.

f. Engagements in African Union

- The Ministry participated in the AU 44th Ordinary Session of the Executive Council and the 37th Ordinary Session of the Assembly of Heads of State and Government, held from 14th to 15th and 17th to 18th February 2024, respectively, in Addis Ababa, Ethiopia.
- Collaborated with the African Union Commission (AUC), to organize the Second Edition of the Reflection Forum on Unconstitutional Changes of Government in Africa, under the theme “Robust Response, Deepening Democracy, Sustainable Security,” which took place from 18th to 19th March 2024, at the Kempinski Hotel in Accra.
- Hosted the 45th Ordinary Session of the Executive Council and the 6th Mid-Year Coordination Meeting from 18th to 21st July 2024

g. Ghana's Candidature in the International Organisations

- Election of Ghana as Vice President of the 79th Session of the United Nations General Assembly (UNGA) at elections held in New York on 6th June, 2024 (position held by Ghana's permanent Rep. to the UN).]
- Election of Ghana to the Board of Directors of the Company for Habitat and Housing in Africa (Shelter Afrique Development Bank) at elections held during the 43rd Annual General meeting of the Bank in Kigali, Rwanda, from June 11-13, 2024 (Ghana currently represented by Mr. Chris Pobee Abbey (Architect).
- Election of His Lordship Kwasi Anin-Yeboah, former Chief Justice to the Board of Advisers of the International Institute for Democracy and Electoral Assistance (IDEA).

h. High-level visits by H.E. the President

Ghana continues to enjoy international goodwill due to its enviable political, democratic and rule of law credentials. In this vein, H.E. President Nana Addo Dankwa Akufo-Addo undertook the following official visits in the course of the year 2024:

- Official Visit of the President to the Republic of South Africa on 12th March, 2024
- The President of the Republic participated in the 2024 Korea-Africa Summit from 4th to 5th June, 2024
- The President of the Republic participated in the Forum for China-Africa Cooperation on 5th September, 2024

Visits to Ghana include;

- State visit of the President of the Republic of Malta from 7th to 9th March, 2024
- Official visit of the President of Kenya from 2nd to 4th April, 2024
- Official visit of the President of Guinea-Bissau from 6th to 8th April, 2024
- Official Visit to Ghana by H.E. Bassirou Diomaye Faye, President of the Republic of Senegal on 17th May, 2024
- Official visit of the Prime Minister of Trinidad and Tobago, the Hon. Dr. Keith Christopher Rowley to Ghana from 9th to 14th May, 2024

i. Some Outcomes of the High-Level Visits

Ghana benefitted from the high-level visits/meetings undertaken over the period. They include;

- Memoranda of Understanding (MoU) between the Government of the Republic of Kenya and the Government of the Republic of Ghana in Trade & Investment, Defence, Science and Educational Cooperation, Tourism and Hospitality.
- Memorandum of Understanding between the Government of the Republic of Malta and the Government of the Republic of Ghana on Cooperation in the Field of Youth and Sports Development, Fisheries and Aquaculture and Academic Studies.
- Joint Declaration on Cooperation in the field of Environmental Protection between the Ministry of Environment, Science, Technology and Innovation of the Republic of Ghana and the Ministry of Environmental Protection of the State of Israel.

- The 5th Round of Ghana-Spain Political Consultations on 13th March, 2024
- Second Session of the Ghana-Kenya Permanent Joint Commission for Cooperation (PJCC) held virtually from 27th to 28th March 2024 and in-person on 2nd April, 2024
- The Ghana-Austria Political and Economic Consultations held on 24th April 2024
- The 5th session of the Ghana-Namibia Joint Commission held from 2nd to 4th July, 2024
- The Ghana- Colombia Political Consultations held on 14 July 2024

j. **Economic Diplomacy**

- In pursuit of Ghana's Economic Diplomacy agenda, the Ministry facilitated the following;
- The Ghana-Malta Business Forum was held on 18th January 2024 after which three (3) MoUs were signed on trade and investment.
- The Ghana- Kenya Business Forum was held on 3rd April 2024 which culminated into the signing of MOUs between GIMPA and Kenya School of Governance, MOU between the Association of Ghana Industries (AGI) and Kenya Association of Manufacturers (KAM) and MOU between the Ghana National Chamber of Commerce and the Kenya National Chamber of Commerce and Industry (KNCCI).
- Ghana Spain Investment Forum 12th May 2024
- The Ministry hosted the 3rd Made-in-Ghana Trade and Investment Bazaar in Accra from 23rd to 25th May, 2024

PROGRAMME 3- PASSPORT ADMINISTRATION

m). **Initiatives undertaken at the Passports Office in the year 2024**

The Ministry of Foreign Affairs has undertaken some steps to improve service delivery at the passport office and some Ghana Missions abroad. Among these initiatives, include:

- **Printer Augmentation:** In April 2024, two new ID 60 passport printers were installed, donated by Ghana's Honorary Consul in Beirut, to increase daily passport printing capacity and reduce application backlogs.
- **Public Education:** From April to September 2024, a nationwide community education and sensitization campaign was conducted to inform the public about passport application processes and procedures.
- **Infrastructure Development:** Construction of a Client Service building (Call Centre) and a new reception building at the Passport Head Office in Ridge, Accra, were completed in November and December 2024, respectively.
- **Fee Adjustment:** Effective 1st April, 2024, passport fees were adjusted to GhC500 for the 32-page booklet and GhC644 for the 48-page booklet, following a cabinet decision to facilitate the transition to the chip-embedded system and ensure cost recovery.
- **Technical Assessment:** The Steering Committee and technical officials conducted assessment visits to ANY Security Printing Company in Hungary in April and July 2024, leading to the approval of designs and materials for the chip-embedded passport booklets.
- **Equipment Deployment:** Four new printers were installed, and equipment (computers, fingerprint scanners, document scanners, signature pads) and personalization software were deployed for the chip-embedded passport system at the Ridge Passport Office and

regional PACs. Hardware and software upgrades were completed at the Ridge Passport Office and Cape Coast PACs, with ongoing deployment in other regional PACs.

- **Security Sensitization:** A sensitization workshop was held on November 14, 2024, to introduce key security features of the chip-embedded passport to frontline security agencies.
- **Official Launch:** The chip-embedded passports were officially launched by H.E. Nana Addo Dankwa Akuffo-Addo, President of the Republic, and Hon. Shirley Ayorkor Botchwey, Minister for Foreign Affairs and Regional Integration, on December 2, 2024.
- **Backlog Clearance:** Through effective planning and management, the Passport Office cleared the backlog of passport applications, ending the year with no outstanding applications.
- New fees and charges implemented for passports and other travelling documents.
- The Ministry has extended the rollout of Machine-readable visas to a total of Twenty-four (24) Missions. The rollout is expected to be extended to Prague, Vienna, Kigali, Canberra, New Delhi, Lagos and Belgrade by the end of the year.

PICTORIAL EVIDENCE OF KEY ACHIEVEMENTS OF MFA&RI – 2024

CHANCERY BUILDING IN ROME MISSION – 2024





Chancery Building in Addis Ababa Mission



Ministry's Annex Building (Construction)



MINISTRY ANNEX BUILDING



Chancery Building in Nairobi Mission





NAIROBI- RESIDENCY
Construction of the Bolgatanga PAC



BOLGATANGA PAC

**SUMMARY OF EXPENDITURE BY BUDGET PROGRAMME/ SUB-PROGRAMME,
ECONOMIC CLASSIFICATION AND SOURCE OF FUNDING BY 2025 CEILING**

| PROGRAMME | GOG | | | IGF | | | DP FUNDS | TOTAL |
|-----------------------------------|------------------------------|---------------------------|---------------------------|-------|----------------------------|---------------------------|----------|------------------------------|
| | COE | G&S | CAPEX | COE | G&S | CAPEX | | |
| | (GH¢) | (GH¢) | (GH¢) | (GH¢) | (GH¢) | (GH¢) | (GH¢) | (GH¢) |
| MANAGEMENT ADMINISTRAT ION | 69,749,213.2 2 | 1,805,092. 50 | 3,100,238. 40 | | 51,543,451. 25 | 25,732,453 .20 | | 151,930,448. 57 |
| INTERNATIONAL RELATIONS | 1,092,737,67 3.78 | 9,025,462. 50 | 5,683,770. 40 | | 55,666,927. 35 | 47,176,164 .20 | | 1,210,289,99 8.23 |
| PASSPORT ADMINISTRAT ION | | 1,203,395. 00 | 1,550,119. 20 | | 98,963,995. 00 | 12,866,226 .60 | | 114,583,167. 20 |
| TOTAL | 1,162,486,88 7.00 | 12,033,950 .00 | 10,334,128 .00 | | 206,173,805 .00 | 85,774,844 .00 | | 1,476,803,61 4.00 |

MINISTRY OF FOREIGN AFFAIRS

2025 NON- TAX REVENUE PROJECTIONS - CAPPING

| Item | 2024 (A) | 2025 | 2025 | 2025 | 2025 | VARIANCE F= (C-E) | VARIANCE G= (B-E) |
|----------------------|-----------------------|-----------------------|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|
| | | COLLECTIONS (B) | RETENTION (C) | REVENUE TO BE PAID INTO THE | BUDGET CEILING-IGF | | G=(B-E) |
| | (GH¢) | (GH¢) | (GH¢) | (GH¢) | (GH¢) | (GH¢) | (GH¢) |
| MISSIONS | | | | | | | |
| Authentication Fees | 1,612,251.15 | 1,857,108.95 | 1,225,691.91 | 631,417.04 | 1,225,691.91 | 0.00 | 631,417.04 |
| Passport Fees | 54,421,440.97 | 65,307,099.33 | 65,307,099.33 | - | 43,102,681.86 | 22,204,417.47 | 22,204,417.47 |
| Visa Fees | 13,839,516.75 | 9,746,707.58 | 6,432,827.00 | 3,313,880.58 | 6,432,827.00 | - | 3,3,3,880.58 |
| Other income | 517,834.72 | 579,029.13 | 382,159.23 | 196,869.90 | 382,159.23 | - | 196,869.90 |
| SUB -TOTAL | 70,391,043.59 | 77,489,944.99 | 73,347,777.47 | 4,142,167.52 | 51,143,360.00 | 22,204,417.47 | 26,346,584.99 |
| HEAD QUARTERS | | | | | | | |
| Attestation Fees | 8,196,635.00 | 7,902,840.00 | 1,264,454.40 | 6,638,385.60 | 1,264,450.00 | 4.40 | 6,638,390.00 |
| Passport Fees | 178,649,642.00 | 299,426,050.00 | 299,426,050.00 | - | 239,540,840.00 | 59,885,210.00 | 59,885,210.00 |
| SUB -TOTAL | 186,846,277.00 | 307,328,890.00 | 300,690,504.40 | 6,638,385.60 | 240,805,290.00 | 59,885,214.40 | 66,523,600.00 |
| AICC | | | | | | | |
| Rentals | 7,461,517.38 | 9,396,161.98 | 9,396,161.98 | - | 9,396,161.98 | - | - |
| SUB -TOTAL | 7,461,517.38 | 9,396,161.98 | 9,396,161.98 | - | 9,396,161.98 | - | - |
| TOTAL | 264,698,837.97 | 394,214,996.97 | 383,434,443.85 | 10,780,553.12 | 301,344,811.98 | 82,089,631.87 | 92,870,184.99 |



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 009 - Ministry of Foreign Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

| | 2025 | 2026 | 2027 | 2028 |
|--|----------------------|----------------------|----------------------|----------------------|
| Programmes - Ministry of Foreign Affairs | 1,486,199,777 | 3,318,331,263 | 3,318,331,263 | 3,318,331,263 |
| 00901 - Management and Administration | 454,281,993 | 1,249,774,186 | 1,249,774,186 | 1,249,774,186 |
| 00901001 - Human Resource and Administration | 162,735,944 | 263,221,657 | 263,221,657 | 263,221,657 |
| 21 - Compensation of Employees [GFS] | 135,099,108 | 135,099,108 | 135,099,108 | 135,099,108 |
| 22 - Use of Goods and Services | 27,144,129 | 128,122,549 | 128,122,549 | 128,122,549 |
| 31 - Non financial assets | 492,708 | | | |
| 00901002 - Finance | 166,907,074 | 446,216,542 | 446,216,542 | 446,216,542 |
| 21 - Compensation of Employees [GFS] | 75,226,894 | 154,786,168 | 154,786,168 | 154,786,168 |
| 22 - Use of Goods and Services | 91,477,323 | 291,430,374 | 291,430,374 | 291,430,374 |
| 31 - Non financial assets | 202,857 | | | |
| 00901003 - Estates and General Services | 124,638,975 | 540,335,987 | 540,335,987 | 540,335,987 |
| 22 - Use of Goods and Services | 35,472,339 | 139,043,939 | 139,043,939 | 139,043,939 |
| 31 - Non financial assets | 89,166,635 | 401,292,047 | 401,292,047 | 401,292,047 |
| 00902 - International Cooperation | 1,014,745,182 | 2,067,279,974 | 2,067,279,974 | 2,067,279,974 |
| 00902001 - Regional Integration | 346,850,495 | 677,806,871 | 677,806,871 | 677,806,871 |
| 21 - Compensation of Employees [GFS] | 330,681,303 | 653,681,490 | 653,681,490 | 653,681,490 |
| 22 - Use of Goods and Services | 16,169,192 | 24,125,381 | 24,125,381 | 24,125,381 |
| 00902002 - Economic Diplomacy | 324,967,026 | 663,419,724 | 663,419,724 | 663,419,724 |
| 21 - Compensation of Employees [GFS] | 301,568,008 | 601,233,400 | 601,233,400 | 601,233,400 |
| 22 - Use of Goods and Services | 22,906,311 | 62,186,324 | 62,186,324 | 62,186,324 |
| 31 - Non financial assets | 492,708 | | | |
| 00902003 - Bilateral and Multilateral Relations | 342,927,660 | 726,053,380 | 726,053,380 | 726,053,380 |
| 21 - Compensation of Employees [GFS] | 320,333,266 | 665,761,232 | 665,761,232 | 665,761,232 |
| 22 - Use of Goods and Services | 21,608,979 | 60,292,148 | 60,292,148 | 60,292,148 |
| 31 - Non financial assets | 985,415 | | | |
| 00903 - Passport Administration | 17,172,602 | 1,277,103 | 1,277,103 | 1,277,103 |



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 009 - Ministry of Foreign Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

| | 2025 | 2026 | 2027 | 2028 |
|------------------------------------|------------|-----------|-----------|-----------|
| 00903000 - Passport Administration | 17,172,602 | 1,277,103 | 1,277,103 | 1,277,103 |
| 22 - Use of Goods and Services | 12,403,952 | 1,277,103 | 1,277,103 | 1,277,103 |
| 31 - Non financial assets | 4,768,650 | | | |



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 009 - Ministry of Foreign Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

| | 2025 | 2026 | 2027 | 2028 |
|---|--------------------|----------------------|----------------------|----------------------|
| 00901 - Management and Administration | 454,281,993 | 1,249,774,186 | 1,249,774,186 | 1,249,774,186 |
| 00901001 - Human Resource and Administration | 162,735,944 | 263,221,657 | 263,221,657 | 263,221,657 |
| 21 - Compensation of Employees [GFS] | 135,099,108 | 135,099,108 | 135,099,108 | 135,099,108 |
| 22 - Use of Goods and Services | 27,144,129 | 128,122,549 | 128,122,549 | 128,122,549 |
| 31 - Non financial assets | 492,708 | | | |
| 00901002 - Finance | 166,907,074 | 446,216,542 | 446,216,542 | 446,216,542 |
| 21 - Compensation of Employees [GFS] | 75,226,894 | 154,786,168 | 154,786,168 | 154,786,168 |
| 22 - Use of Goods and Services | 91,477,323 | 291,430,374 | 291,430,374 | 291,430,374 |
| 31 - Non financial assets | 202,857 | | | |
| 00901003 - Estates and General Services | 124,638,975 | 540,335,987 | 540,335,987 | 540,335,987 |
| 22 - Use of Goods and Services | 35,472,339 | 139,043,939 | 139,043,939 | 139,043,939 |
| 31 - Non financial assets | 89,166,635 | 401,292,047 | 401,292,047 | 401,292,047 |

PART B: BUDGET PROGRAMMES AND SUB-PROGRAMMES

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

Sub-Programme 1.1: Human Resource and Administration

1. Budget Sub-Programme Objective

To provide an effective management of human resources in the Ministry as well as effectively review existing policies geared towards the overall attainment of Ghana's foreign policy goals and objectives.

2. Budget Sub-Programme Description

The Human Resources and Administration Sub-Programme covers activities of the Human Resource and Administrative Bureaux of the Ministry. It comprises the Policy Planning, Monitoring and Evaluation, Protocol Bureaux, Information and Public Affairs and the Information and Communications Technology (ICT) Units:

- The Human Resource and Administration Sub-Programme oversees recruitment, training, performance management, promotion and the general welfare of staff
- Policy Planning, Monitoring and Evaluation reviews policies, monitor performance of all service delivery units of the Ministry and advises on policy formulation and options aimed at promoting and achieving Ghana's foreign policy objectives.
- Information and Public Affairs disseminate information on key activities of the Ministry, monitor national and international media coverage of Ghana and its implications on Ghana's foreign policy
- Information and Communications Technology prepare and implement ICT plan and develop a coherent management information system for the Ministry.
- Protocol liaises with Diplomatic Missions and relevant State agencies to provide efficient and effective services to the Diplomatic Corps. It also ensures the efficient management and control of protocol facilities under its supervision.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicates actual performance while the projections are the Ministry's estimate of future performance.

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: HUMAN RESOURCE AND ADMINISTRATION

| Main Outputs | Output Indicator | Past Years | | | | Projection | | | |
|--|--|------------|--------|-----------------|--------|------------------|----------------------|----------------------|----------------------|
| | | 2023 | | As at Dec. 2024 | | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 |
| | | Target | Actual | Target | Actual | | | | |
| Staff strength augmented | Number of Officers Recruited/Replaced | 40 | 5 | 30 | 3 | 100 | 75 | 60 | 60 |
| Staff skills enhanced/developed | Number of Officers trained (Locally) | 300 | 450 | 300 | 270 | 300 | 400 | 300 | 500 |
| | Number of Officers trained (Abroad) | 10 | 18 | 20 | 44 | 50 | 25 | 30 | 30 |
| Staff appraised | Number of staff appraised | 684 | 606 | 690 | 662 | 859 | 959 | 1,034 | 1,094 |
| Staff promoted | Number of staff promoted | 150 | 126 | 135 | 86 | 106 | 230 | 90 | 100 |
| | Number of Officers Converted | 6 | 1 | 3 | 1 | 10 | 12 | 15 | 18 |
| Decisions of management meetings implemented | Number of decisions of management meetings implemented | 100% | 90% | 100% | 70% | 100% | 100% | 100% | 100% |
| Press encounters held | Number of press encounters held | 45 | 40 | 45 | 46 | 50 | 50 | 50 | 50 |

2025 Budget Estimates

Budget Sub-Programme Operations and Projects

Budget Sub-Programme Operations and Projects The table lists the main Operations and Projects to be undertaken by the Sub- Programme.

| Operations | | Projects |
|------------|--|----------|
| | | |
| | | |



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 009 - Ministry of Foreign Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

| | 2025 | 2026 | 2027 | 2028 |
|--|-------------|-------------|-------------|-------------|
| 00901001 - Human Resource and Administration | 162,735,944 | 263,221,657 | 263,221,657 | 263,221,657 |
| 21 - Compensation of Employees [GFS] | 135,099,108 | 135,099,108 | 135,099,108 | 135,099,108 |
| 22 - Use of Goods and Services | 27,144,129 | 128,122,549 | 128,122,549 | 128,122,549 |
| 31 - Non financial assets | 492,708 | | | |

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2: Finance

1. Budget Sub-Programme Objective

To ensure efficient and prudent use of the Ministry's financial resource in line with laid down legislation and practice.

2. Budget Sub-Programme Description

This Sub-Programme comprises of Finance and Accounts Bureau, Ghana Missions abroad as well as the Ministry's three (3) sub-vented Organizations namely: Legon Centre for International Affairs & Diplomacy, National Africa Peer Review Mechanism-Governing Council and the All African Students Union.

The core operations of the Sub- Programme are as follows:

- Transfer of remittances to Ghana Missions abroad
- Revenue collection and monitoring.
- Preparation of financial reports.
- Management of foreign travels.
- Preparation of annual budget estimates.
- Management of stores.

3. Budget Sub-Programme Results Statement

The Table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

SUB-PROGRAMME: FINANCE AND ACCOUNTS

| Main Outputs | Output Indicator | Past Years | | | | Projections | | | |
|-----------------------------|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| | | 2023 | | As at Dec. 2024 | | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 |
| | | Target | Actual | Target | Actual | | | | |
| Annual budget estimates | Annual budget estimates submitted by | 31st October | 31st October | 31st October | 31st October | 31st October | 31st October | 31st October | 31st October |
| Budget execution report | Budget execution report submitted | Monthly | Monthly | Monthly | Monthly | Monthly | Monthly | Monthly | Monthly |
| Accounting returns | Accounting returns submitted by Missions | 15th of Ensuing Month | 15th of Ensuing Month | 15th of Ensuing Month | 15th of Ensuing Month | 15th of Ensuing Month | 15th of Ensuing Month | 15th of Ensuing Month | 15th of Ensuing Month |
| Annual financial statements | Annual financial statements submitted by Ministry | 28th February | 28th February | 28th February | 28th February | 28th February | 28th February | 28th February | 28th February |

Budget Sub-Programme Operations and Projects

Budget Sub-Programme Operations and Projects The table lists the main Operations and Projects to be undertaken by the Sub- Programme.

| Operations | | Projects |
|------------|--|----------|
| | | |
| | | |



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 009 - Ministry of Foreign Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

| | 2025 | 2026 | 2027 | 2028 |
|--------------------------------------|-------------|-------------|-------------|-------------|
| 00901002 - Finance | 166,907,074 | 446,216,542 | 446,216,542 | 446,216,542 |
| 21 - Compensation of Employees [GFS] | 75,226,894 | 154,786,168 | 154,786,168 | 154,786,168 |
| 22 - Use of Goods and Services | 91,477,323 | 291,430,374 | 291,430,374 | 291,430,374 |
| 31 - Non financial assets | 202,857 | | | |

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.3: Estates and General Services

1. Budget Sub-Programme Objective

To acquire, maintain and upgrade the Ministry's moveable and immoveable Assets.

2. Budget Sub-Programme Description

The Estates and General Services Sub-Programme covers procurement, property management and the provision of general services.

The main functions include:

- Documenting and managing assets
- Acquiring and allocating offices, stationery and equipment
- Providing basic utilities
- Preparation of annual procurement plan
- Undertaking procurement processes
- Disposal of unserviceable stores, vehicles plants and equipment

Fifty (50) officers are responsible for the delivery of this Sub- Programme and is funded by Government of Ghana (GOG) and IGF.

The Sub-Programme delivery has been hampered by the inadequate budgetary allocation and the non-release of funds allotted to Goods and Services.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

| Main Outputs | Output Indicator | Past Years | | | | Projections | | | |
|----------------------------------|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|
| | | 2023 | | As at Dec. 2024 | | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 |
| | | Target | Actual | Target | Actual | | | | |
| Fixed assets training held | Number of fixed assets training held | 2 | 4 | 5 | 6 | 8 | 9 | 10 | 12 |
| Officers trained on fixed assets | Number of officers trained in fixed assets | 170 | 200 | 100 | 150 | 150 | 170 | 200 | 220 |
| Assets refurbished | Number of properties refurbished | 20 | 4 | 6 | 12 | 9 | 12 | 14 | 17 |
| Assets purchased /constructed | Number of properties acquired | 8 | 0 | 2 | 2 | 6 | 8 | 10 | 15 |
| Procurement Plan | Plan prepared by | 31 st Aug. | 31 st Aug. | 31 st Aug. | 31 st Aug. | 31 st Aug. | 31 st Aug. | 31 st Aug | 31 st Aug |
| Entity Tender Committee meeting | Number of Entity Tender Committee meetings held | 4 | 4 | 5 | 4 | 5 | 6 | 8 | 10 |



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 009 - Ministry of Foreign Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

| | 2025 | 2026 | 2027 | 2028 |
|---|-------------|-------------|-------------|-------------|
| 00901003 - Estates and General Services | 124,638,975 | 540,335,987 | 540,335,987 | 540,335,987 |
| 22 - Use of Goods and Services | 35,472,339 | 139,043,939 | 139,043,939 | 139,043,939 |
| 31 - Non financial assets | 89,166,635 | 401,292,047 | 401,292,047 | 401,292,047 |

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.4: Internal Audit

1. Budget Sub-Programme Objective

To ensure effective compliance with internal control systems at Headquarters and Ghana Missions abroad

2. Budget Sub-Programme Description

The main functions of the Internal Audit Sub-Programme includes:

- Pre-audit of Missions, Bureaux and subvented organizations.
- Preparation and submission of annual audit plan
- Evaluation and improvement of risk management, control and governance processes in the
- Ministry and Missions abroad • Processing of external audit reports.
- Processing monthly accounting returns of Missions and preparation of reports
- Follow up on collection of debts owed to the Ministry by individuals, staff, MDA's and MMDAs
- Grant clearance for staff traveling abroad and retirement benefits.

A total number of Forty (40) officers are responsible for the delivery of this Sub- Programme and funded by Government of Ghana (GOG) and IGF.

Budget Sub-Programme Results Statement

The Table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

| Main Outputs | Output Indicator | Past Years | | | | Projections | | | |
|--|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | | 2023 | | As at Dec. 2024 | | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 |
| | | Target | Actual | Target | Actual | | | | |
| Audit Plan | Audit plan submitted by | 15 th January | 25 th January | 15 th January | 31 st January | 15 th January | 15 th January | 15 th January | 15 th January |
| Audit Reports | Audit reports prepared and submitted within | 60 days | 23 days | 60 days | 20 days | 60 days | 60 days | 60 days | 60 days |
| Audit recommendations implemented | Percentage of Audit recommendations implemented | 100% | 50% | 100% | 85% | 1005% | 100% | 100% | 100% |
| Missions Audited | Number of Missions Audited (internal) | 20 | 6 | 10 | 6 | 8 | 9 | 10 | 7 |

Budget Sub-Programme Operations and Projects

Budget Sub-Programme Operations and Projects The table lists the main Operations and Projects to be undertaken by the Sub- Programme.

| Operations | | Projects |
|------------|--|----------|
| | | |
| | | |



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 009 - Ministry of Foreign Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

| | 2025 | 2026 | 2027 | 2028 |
|--|----------------------|----------------------|----------------------|----------------------|
| 00902 - International Cooperation | 1,014,745,182 | 2,067,279,974 | 2,067,279,974 | 2,067,279,974 |
| 00902001 - Regional Integration | 346,850,495 | 677,806,871 | 677,806,871 | 677,806,871 |
| 21 - Compensation of Employees [GFS] | 330,681,303 | 653,681,490 | 653,681,490 | 653,681,490 |
| 22 - Use of Goods and Services | 16,169,192 | 24,125,381 | 24,125,381 | 24,125,381 |
| 00902002 - Economic Diplomacy | 324,967,026 | 663,419,724 | 663,419,724 | 663,419,724 |
| 21 - Compensation of Employees [GFS] | 301,568,008 | 601,233,400 | 601,233,400 | 601,233,400 |
| 22 - Use of Goods and Services | 22,906,311 | 62,186,324 | 62,186,324 | 62,186,324 |
| 31 - Non financial assets | 492,708 | | | |
| 00902003 - Bilateral and Multilateral Relations | 342,927,660 | 726,053,380 | 726,053,380 | 726,053,380 |
| 21 - Compensation of Employees [GFS] | 320,333,266 | 665,761,232 | 665,761,232 | 665,761,232 |
| 22 - Use of Goods and Services | 21,608,979 | 60,292,148 | 60,292,148 | 60,292,148 |
| 31 - Non financial assets | 985,415 | | | |

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: INTERNATIONAL COOPERATION

SUB-PROGRAMME 2.1: Legal and Consular Services

1. Budget Sub-Programme Objectives

To provide timely and efficient legal and consular services.

2. Budget Sub-Programme Description

This Sub-Programme is delivered by the Legal and Consular Bureau and extended to Ghanaians and foreign nationals home and abroad.

The main activities include:

- Provision of integrated legal services within the Ministry and in close collaboration with the Office of the Attorney General
- Participation in conferences and represent Ghana in international legal fora.
- Improve the quality of consular services provided by the Ministry and Ghana Missions abroad
- Maintain close contact with Ghanaian diaspora for national development

A total number of Fifty (50) officers are responsible for the delivery of this Sub-Programme and is funded by Government of Ghana (GOG) and IGF.

Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicates actual performance whilst the projections are the Ministry’s estimate of future performance

| Main Outputs | Output Indicator | Past Years | | | | Projections | | | |
|--|--|------------|--------|-----------------|--------|---------------------|-------------------------|-------------------------|-------------------------|
| | | 2023 | | As at Dec. 2024 | | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 |
| | | Target | Actual | Target | Actual | | | | |
| International Treaties, protocols and conventions ratified | Number of International Treaties/Protocols/Conventions ratified. | 40 | 7 | 5 | 3 | 5 | 2 | 1 | 2 |
| Consular and welfare and diaspora issues | Number of Consular/ welfare issues received | 20,000 | 36,289 | 30,000 | 58,088 | 63,897 | 70,287 | 77,315 | 85,047 |
| | Number of Consular/Welfare issues resolved | 13,500 | 33,020 | 29,764 | 32,477 | 35,725 | 39,297 | 43,227 | 47,549 |
| | Number of Diaspora home Summits held | 3 | 5 | 4 | 0 | 3 | 5 | 7 | 9 |

Budget Sub-Programme Operations and Projects

Budget Sub-Programme Operations and Projects The table lists the main Operations and Projects to be undertaken by the Sub- Programme.

| Operations | | Projects |
|------------|--|----------|
| | | |
| | | |

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: INTERNATIONAL COOPERATION

1. Budget Programme Objectives

- To promote cordial bilateral relations with other countries
- To leverage Ghana's democratic governance credentials to promote and expand trade, investments and tourism interest abroad
- To coordinate Ghana's contribution towards sub-regional and regional socio-economic integration
- To participate actively in the multilateral fora to address issues concerning international peace, security and development

2. Budget Programme Description

The International Cooperation Programme is responsible for developing and enhancing Ghana's diplomatic relations with other countries and multilateral institutions as well as promoting regional integration through the following activities:

- Engagements with foreign governments
- Monitor and report on socio-economic and political developments abroad and their implications on Ghana's national interest
- Collaborate with relevant MDAs to adopt a coherent approach in pursuit of Ghana's political and economic interests at sub-regional, regional and international fora.

The programme is delivered through the following sub-programmes;

- Regional Integration
- Economic Diplomacy
- Bilateral and Multilateral Relations

PROGRAMME 2: INTERNATIONAL COOPERATION

SUB-PROGRAMME SP 2.2: Regional Integration

1. Budget Sub-Programme Objective

To coordinate Ghana's contributions with respect to regional development policies with the view to accelerate the integration process in Sub-regional and regional levels.

2. Budget Sub-Programme Description

Beneficiaries of this Sub-Programme include the citizenry, Civil Society Organizations (CSO), Private Sector and the Government of Ghana.

One Hundred (100) officers are responsible for the delivery of this Sub- Programme and funded by Government of Ghana (GOG) and Internally Generated Funds (IGF)

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

| Main Outputs | Output Indicator | Past Years | | | | Projections | | | |
|--|---|------------|--------|-----------------|--------|------------------|----------------------|----------------------|----------------------|
| | | 2023 | | As at Dec. 2024 | | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 |
| | | Target | Actual | Target | Actual | | | | |
| Report on Statutory and Technical meetings | Number of ECOWAS, AU and other Statutory and Technical meetings reported on | 40 | 41 | 30 | 24 | 30 | 30 | 30 | 30 |
| Protocols implemented | Number of sub-regional and regional protocols implemented | 6 | 1 | 2 | 7 | 5 | 5 | 5 | 5 |
| Coordination meetings held | Number of meetings held to coordinate Government positions | 30 | 27 | 8 | 36 | 25 | 25 | 25 | 25 |

4. Budget Sub-Programme Operations and Projects

Budget Sub-Programme Operations and Projects The table lists the main Operations and Projects to be undertaken by the Sub- Programme.

| Operations | | Projects |
|---|--|----------|
| Facilitate, participate and report on ECOWAS Technical and Statutory meetings | | |
| Facilitate, participate and report on AU Technical and Statutory meetings | | |
| Monitor the implementation of protocols, Programmes and Projects of ECOWAS and AU | | |
| Hold consultations with Heads of ECOWAS national focal points in member states | | |
| Hold review meetings between ECOWAS national | | |



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 009 - Ministry of Foreign Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

| | 2025 | 2026 | 2027 | 2028 |
|--------------------------------------|-------------|-------------|-------------|-------------|
| 00902001 - Regional Integration | 346,850,495 | 677,806,871 | 677,806,871 | 677,806,871 |
| 21 - Compensation of Employees [GFS] | 330,681,303 | 653,681,490 | 653,681,490 | 653,681,490 |
| 22 - Use of Goods and Services | 16,169,192 | 24,125,381 | 24,125,381 | 24,125,381 |

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: INTERNATIONAL COOPERATION

SUB-PROGRAMME 2.3: Economic Diplomacy

1. Budget Sub-Programme Objective

To use diplomacy as a tool in promoting Ghanaian businesses, products and services

2. Budget Sub-Programme Description

This Sub – Programme is delivered by the Economic Trade and Investment Bureau (ECTIB) which works closely with relevant stakeholder both private and public to achieve Governments trade and investment objectives.

The Bureau executes its mandate through inter-sectorial meetings, economic reports and advisors from Ghana Missions abroad. The Sub-programme is funded by Government of Ghana (GoG) and through Internally Generated Funds.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

| Main Outputs | Output Indicator | Past Years | | | | Projections | | | |
|---|--|------------|--------|-----------------|--------|------------------|----------------------|----------------------|----------------------|
| | | 2023 | | As at Dec. 2024 | | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 |
| | | Target | Actual | Target | Actual | | | | |
| Trade, Tourism and Investment Promotion | Number of exhibitions held | 45 | 12 | 15 | 9 | 15 | 18 | 20 | 21 |
| | Number of Foreign Service Officers trained in trade and investment promotion | 250 | 101 | 110 | 275 | 300 | 310 | 320 | 325 |
| | Number of trade Missions undertaken | 5 | 5 | 13 | 10 | 13 | 15 | 16 | 18 |
| | Number of inter-sectoral meetings held | 50 | 26 | 15 | 16 | 17 | 19 | 20 | 25 |
| | Number of PJCCs and political consultations held | 2 | 9 | 10 | 10 | 40 | 40 | 40 | 40 |

4. **Budget Sub-Programme Operations and Projects**

Budget Sub-Programme Operations and Projects The table lists the main Operations and Projects to be undertaken by the Sub- Programme.

| Operations | Projects |
|---|----------|
| Facilitate the participation of Ghanaian companies in trade fairs abroad | |
| Promote the participation of foreign companies in trade fairs in Ghana. | |
| Facilitate, participate and report on multilateral trade meetings and conferences (e.g. UNCTAD, ACP, AGOA, ACFTA) | |
| Create and update database of companies interested in doing business in Ghana | |
| Organize trade, investment and tourism activities in Ghana and abroad | |
| Source for new markets and investors abroad | |



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 009 - Ministry of Foreign Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

| | 2025 | 2026 | 2027 | 2028 |
|--------------------------------------|-------------|-------------|-------------|-------------|
| 00902002 - Economic Diplomacy | 324,967,026 | 663,419,724 | 663,419,724 | 663,419,724 |
| 21 - Compensation of Employees [GFS] | 301,568,008 | 601,233,400 | 601,233,400 | 601,233,400 |
| 22 - Use of Goods and Services | 22,906,311 | 62,186,324 | 62,186,324 | 62,186,324 |
| 31 - Non financial assets | 492,708 | | | |

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: INTERNATIONAL COOPERATION

SUB-PROGRAMME SP 2.4: Bilateral and Multilateral Relations

1. Budget Sub-Programme Objective

To develop and enhance cordial diplomatic relations with other countries and pursue Ghana's interests in multilateral organizations.

2. Budget Sub-Programme Description

The Sub-Programme seeks to establish institutional framework for the conduct of productive and mutually beneficial bilateral cooperation and the pursuit of Ghana's national interest within the multilateral system.

The main operations of the sub-programme includes:

- Establishing and maintaining diplomatic relations.
- Negotiating bilateral cooperation agreements
- Initiating consultations with foreign governments
- Organizing Permanent Joint Commissions for Cooperation.
- Participate actively in the multilateral fora to address issues concerning international peace, security and development
- facilitate the ratification of international treaties, protocols and conventions
- Identifying vacancies / positions in international organizations and encourage the nomination of suitable Ghanaian candidates
- Payment of assessed /statutory contributions to international organizations.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

| Main Outputs | Output Indicator | Past Years | | | | Projections | | | |
|--|---|------------|--------|-----------------|--------|------------------|----------------------|----------------------|----------------------|
| | | 2023 | | As at Dec. 2024 | | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 |
| | | Target | Actual | Target | Actual | | | | |
| Ghana's diplomatic representation enhanced | Number of Diplomatic Missions maintained | 67 | 68 | 69 | 71 | 72 | 78 | 79 | 81 |
| | Number of new Diplomatic Missions established | 4 | 1 | 3 | 3 | 1 | 2 | 1 | 2 |
| High Level visits | Number of high-level visits | 12 | 39 | 30 | 35 | 30 | 35 | 37 | 40 |
| Bilateral and multilateral meetings attended | Number of bilateral and multilateral meetings /conferences attended and reports submitted | 75 | 109 | 130 | 59 | 60 | 70 | 75 | 80 |
| Ghanaians in leadership/management positions in the international system | Number of Ghanaians elected /appointed into positions in International Organisations | 3 | 3 | 5 | 5 | 10 | 7 | 8 | 10 |
| International Organizations Boards | Number of Boards/Committees of International organizations Ghana is currently serving on | 5 | 5 | 10 | 9 | 10 | 12 | 15 | 20 |

3. Budget Sub-Programme Operations and Projects

Budget Sub-Programme Operations and Projects The table lists the main Operations and Projects to be undertaken by the Sub- Programme.

| Operations | Projects |
|---|----------|
| Establish new diplomatic missions and strengthen the existing ones. | |
| Maintain and deepen diplomatic ties with other countries to promote Ghana's political and economic interests. | |
| Facilitate high-level bilateral visits | |
| Undertake and report on familiarization visits to businesses, educational, scientific and technical institutions. | |
| Hold consultations with other countries of a framework for Joint Commissions for Cooperation | |
| Collaborate with diplomatic Missions in Ghana on the effective implementation of cooperation programmes | |

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: PASSPORT ADMINISTRATION

1. Budget Programme Objectives

Provide timely and efficient passport service to the public and extending Passport Application Centres (PACs) to all regional capitals and some Ghana Missions abroad

2. Budget Programme Descriptions

This programme seeks to enhance Passport delivery services for the benefit of Ghanaians both home and abroad by:

- Improving the security and integrity of Ghanaian travel documents in accordance with ICAO and ECOWAS standard
- Extending biometric passport services to all regional in Ghana
- Extending on-line passport applications services to all PACS
- Extending issuance of biometric passports to selected Ghana Missions abroad

3. Budget Programme Results Statement

The table indicates the main outputs, indicators and projections by which the Ministry measures the performance of this Sub-Programme. The past data indicates actual performance whilst the projections are the Ministry’s estimate of future performance.

| Main Outputs | Output Indicator | Past Years | | | | Projections | | | |
|---|---|------------|---------|-----------------|-----------------|------------------|----------------------|----------------------|----------------------|
| | | 2023 | | As at Dec. 2024 | | Budget Year 2025 | Indicative Year 2026 | Indicative Year 2027 | Indicative Year 2028 |
| | | Target | Actual | Target | Actual | | | | |
| Passport Application Centres established in all regional capitals | Number of Biometric Passport Application Centres established across Ghana | 4 | 0 | 3 | 0 | 6 | 3 | 3 | 3 |
| Issuance of biometric passports extended to Ghana missions abroad | Number of Ghana Missions issuing biometric passport | 33 | 66 | ALL | ALL | ALL | ALL | ALL | ALL |
| Processing time for biometric passports reduced | Time taken to process biometric passports | 7 days | 21 days | 21 days | 21 working days | 15 working days | 7 working days | 7 working days | 7 working days |
| Passports issued globally | Number of passports issued globally | 420,000 | 520,010 | 650,000 | 654,611 | 785,000 | 863,500 | 949,850 | 1,044,835 |

2025 Budget Estimates

4. Budget Sub-Programme Operations and Projects

Budget Sub-Programme Operations and Projects The table lists the main Operations and Projects to be undertaken by the Sub- Programme.

| Operations | Projects |
|---|--|
| Process biometric passports within the stipulated timeframe | Establish passport application centres in all regional capitals |
| Extend PACS to all regions | Establish biometric passport processing centres in Ghana Missions abroad |
| Extend online passport application process | Establish an online passport/visa application system |
| Extend processing of biometric facilities to missions | Establish passport application centres in all regional capitals |
| Generate revenue from the processing of passports, visas and legislation of documents | |



2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 009 - Ministry of Foreign Affairs

Funding: All Source of Funding

Year: 2025 | **Currency:** Ghana Cedi (GHS)

Full Year Budget

| | 2025 | 2026 | 2027 | 2028 |
|------------------------------------|------------|-----------|-----------|-----------|
| 00903000 - Passport Administration | 17,172,602 | 1,277,103 | 1,277,103 | 1,277,103 |
| 22 - Use of Goods and Services | 12,403,952 | 1,277,103 | 1,277,103 | 1,277,103 |
| 31 - Non financial assets | 4,768,650 | | | |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|------------|---------------|---------------------------|--------------------|------------|-------------|----------------|------|--------|--------------------|-------|-------|---------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 009 - Ministry of Foreign Affairs | 1,162,486,887 | 12,033,950 | 10,334,128 | 1,184,854,965 | 421,692 | 215,148,275 | 85,774,844 | 301,344,812 | | | | | | | 1,486,199,777 |
| 00901 - Headquarters | 199,849,667 | 2,460,907 | 10,334,128 | 212,644,702 | 421,692 | 160,348,019 | 83,804,014 | 244,573,726 | | | | | | | 457,218,428 |
| 0090101 - Human Resource and Administration | 125,392,909 | 229,678 | | 125,622,587 | | 24,081,242 | | 24,081,242 | | | | | | | 149,703,829 |
| 0090101001 - Admin HQ | 125,392,909 | 229,678 | | 125,622,587 | | 24,081,242 | | 24,081,242 | | | | | | | 149,703,829 |
| 0090102 - Estate and General Service Bureau | | 339,448 | 10,334,128 | 10,673,576 | | 35,132,891 | 78,832,507 | 113,965,399 | | | | | | | 124,638,975 |
| 0090102001 - Estate Office | | 339,448 | 10,334,128 | 10,673,576 | | 35,132,891 | 78,832,507 | 113,965,399 | | | | | | | 124,638,975 |
| 0090103 - Finance and Account Bureau | 74,266,717 | 1,683,448 | | 75,950,165 | | 47,035,762 | 4,785,309 | 51,821,071 | | | | | | | 127,771,236 |
| 0090103001 - Finance Office | 74,266,717 | 1,683,448 | | 75,950,165 | | 47,035,762 | 4,785,309 | 51,821,071 | | | | | | | 127,771,236 |
| 0090104 - Foreign Travels and International Conference | | 208,333 | | 208,333 | | 45,123,654 | | 45,123,654 | | | | | | | 45,331,987 |
| 0090104001 - Foriegn Travel Office | | 208,333 | | 208,333 | | 45,123,654 | | 45,123,654 | | | | | | | 45,331,987 |
| 0090105 - Foreign Service Institute | 109,278 | | | 109,278 | | | | | | | | | | | 109,278 |
| 0090105001 - Foreign Service Institute Office | 109,278 | | | 109,278 | | | | | | | | | | | 109,278 |
| 0090106 - Accra International Conference Centre | 80,763 | | | 80,763 | 421,692 | 8,974,470 | 186,198 | 9,582,360 | | | | | | | 9,663,123 |
| 0090106001 - Accra International Conference Centre Office | 80,763 | | | 80,763 | 421,692 | 8,974,470 | 186,198 | 9,582,360 | | | | | | | 9,663,123 |
| 00902 - Africa Region Missions | 330,681,303 | 2,691,956 | | 333,373,259 | | 16,310,446 | 492,708 | 16,803,153 | | | | | | | 350,176,412 |
| 0090201 - ABIDJAN | 12,833,200 | 112,770 | | 12,945,970 | | 1,364,281 | 492,708 | 1,856,989 | | | | | | | 14,802,959 |
| 0090201001 - Abidjan Office | 12,833,200 | 112,770 | | 12,945,970 | | 1,364,281 | 492,708 | 1,856,989 | | | | | | | 14,802,959 |
| 0090202 - ABUJA | 19,351,971 | 61,333 | | 19,413,304 | | 597,847 | | 597,847 | | | | | | | 20,011,151 |
| 0090202001 - Abuja Office | 19,351,971 | 61,333 | | 19,413,304 | | 597,847 | | 597,847 | | | | | | | 20,011,151 |
| 0090203 - ADDIS ABABA | 14,933,773 | 81,333 | | 15,015,107 | | 597,847 | | 597,847 | | | | | | | 15,612,953 |
| 0090203001 - Adisa Ababa Office | 14,933,773 | 81,333 | | 15,015,107 | | 597,847 | | 597,847 | | | | | | | 15,612,953 |
| 0090204 - ALGIERS | 11,242,577 | 81,333 | | 11,323,910 | | 597,847 | | 597,847 | | | | | | | 11,921,756 |
| 0090204001 - Algiers Office | 11,242,577 | 81,333 | | 11,323,910 | | 597,847 | | 597,847 | | | | | | | 11,921,756 |
| 0090205 - BAMAKO | 11,103,013 | 81,333 | | 11,184,346 | | 597,847 | | 597,847 | | | | | | | 11,782,193 |
| 0090205001 - Bamako Office | 11,103,013 | 81,333 | | 11,184,346 | | 597,847 | | 597,847 | | | | | | | 11,782,193 |
| 0090206 - CAIRO | 9,339,569 | 81,333 | | 9,420,902 | | 597,847 | | 597,847 | | | | | | | 10,018,749 |
| 0090206001 - Cairo Office | 9,339,569 | 81,333 | | 9,420,902 | | 597,847 | | 597,847 | | | | | | | 10,018,749 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---------------------------------|---------------------------|--------------------|-------|------------|---------------------------|--------------------|-------|-----------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0090207 - CONAKRY | 12,612,017 | 81,333 | | 12,693,350 | | 597,847 | | 597,847 | | | | | | | 13,291,197 |
| 0090207001 - Conakry Office | 12,612,017 | 81,333 | | 12,693,350 | | 597,847 | | 597,847 | | | | | | | 13,291,197 |
| 0090208 - COTONOU | 10,811,143 | 112,770 | | 10,923,913 | | 597,847 | | 597,847 | | | | | | | 11,521,759 |
| 0090208001 - Cotonou Office | 10,811,143 | 112,770 | | 10,923,913 | | 597,847 | | 597,847 | | | | | | | 11,521,759 |
| 0090209 - DAKAR | 12,223,910 | 112,770 | | 12,336,680 | | 597,847 | | 597,847 | | | | | | | 12,934,526 |
| 0090209001 - Dakar Office | 12,223,910 | 112,770 | | 12,336,680 | | 597,847 | | 597,847 | | | | | | | 12,934,526 |
| 0090210 - FREETOWN | 11,711,439 | 81,333 | | 11,792,773 | | 597,847 | | 597,847 | | | | | | | 12,390,619 |
| 0090210001 - Freetown Office | 11,711,439 | 81,333 | | 11,792,773 | | 597,847 | | 597,847 | | | | | | | 12,390,619 |
| 0090211 - HARARE | 12,335,905 | 112,770 | | 12,448,674 | | 597,847 | | 597,847 | | | | | | | 13,046,521 |
| 0090211001 - Harare Office | 12,335,905 | 112,770 | | 12,448,674 | | 597,847 | | 597,847 | | | | | | | 13,046,521 |
| 0090212 - KINSHASHA | 15,720,567 | 112,770 | | 15,833,336 | | 1,195,693 | | 1,195,693 | | | | | | | 17,029,029 |
| 0090212001 - Kinshasha Office | 15,720,567 | 112,770 | | 15,833,336 | | 1,195,693 | | 1,195,693 | | | | | | | 17,029,029 |
| 0090213 - LOME | 13,564,515 | 112,770 | | 13,677,285 | | 597,847 | | 597,847 | | | | | | | 14,275,131 |
| 0090213001 - Loma Office | 13,564,515 | 112,770 | | 13,677,285 | | 597,847 | | 597,847 | | | | | | | 14,275,131 |
| 0090214 - LUANDA | 13,488,087 | 112,770 | | 13,600,857 | | 597,847 | | 597,847 | | | | | | | 14,198,703 |
| 0090214001 - Luanda Office | 13,488,087 | 112,770 | | 13,600,857 | | 597,847 | | 597,847 | | | | | | | 14,198,703 |
| 0090215 - LUSAKA | 10,997,569 | 112,770 | | 11,110,339 | | 597,847 | | 597,847 | | | | | | | 11,708,186 |
| 0090215001 - Lusaka Office | 10,997,569 | 112,770 | | 11,110,339 | | 597,847 | | 597,847 | | | | | | | 11,708,186 |
| 0090216 - MALABO | 11,207,373 | 112,770 | | 11,320,143 | | 597,847 | | 597,847 | | | | | | | 11,917,989 |
| 0090216001 - Malabo Office | 11,207,373 | 112,770 | | 11,320,143 | | 597,847 | | 597,847 | | | | | | | 11,917,989 |
| 0090217 - MONROVIA | 12,627,132 | 112,770 | | 12,739,902 | | 597,847 | | 597,847 | | | | | | | 13,337,748 |
| 0090217001 - Monrovia Office | 12,627,132 | 112,770 | | 12,739,902 | | 597,847 | | 597,847 | | | | | | | 13,337,748 |
| 0090218 - NAIROBI | 17,762,522 | 112,770 | | 17,875,291 | | 597,847 | | 597,847 | | | | | | | 18,473,138 |
| 0090218001 - Nairobi Office | 17,762,522 | 112,770 | | 17,875,291 | | 597,847 | | 597,847 | | | | | | | 18,473,138 |
| 0090219 - OUAGADOUGOU | 11,866,337 | 112,770 | | 11,979,106 | | 597,847 | | 597,847 | | | | | | | 12,576,953 |
| 0090219001 - Ouagadougou Office | 11,866,337 | 112,770 | | 11,979,106 | | 597,847 | | 597,847 | | | | | | | 12,576,953 |
| 0090220 - PRETORIA | 18,024,947 | 112,770 | | 18,137,716 | | 597,847 | | 597,847 | | | | | | | 18,735,563 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---------------------------------|---------------------------|--------------------|-------|-------------|---------------------------|--------------------|---------|-----------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0090220001 - Pretoria Office | 18,024,947 | 112,770 | | 18,137,716 | | 597,847 | | 597,847 | | | | | | | 18,735,563 |
| 0090221 - RABAT | 11,427,985 | 112,770 | | 11,540,755 | | 597,847 | | 597,847 | | | | | | | 12,138,601 |
| 0090221001 - Rabat Office | 11,427,985 | 112,770 | | 11,540,755 | | 597,847 | | 597,847 | | | | | | | 12,138,601 |
| 0090222 - TRIPOLI | 9,537,425 | 112,770 | | 9,650,194 | | 597,847 | | 597,847 | | | | | | | 10,248,041 |
| 0090222001 - Tripoli Office | 9,537,425 | 112,770 | | 9,650,194 | | 597,847 | | 597,847 | | | | | | | 10,248,041 |
| 0090223 - WINDHOEK | 15,384,369 | 112,770 | | 15,497,139 | | 597,847 | | 597,847 | | | | | | | 16,094,985 |
| 0090223001 - Windhoek Office | 15,384,369 | 112,770 | | 15,497,139 | | 597,847 | | 597,847 | | | | | | | 16,094,985 |
| 0090224 - MAURITIUS | 9,717,060 | 112,770 | | 9,829,830 | | 597,847 | | 597,847 | | | | | | | 10,427,676 |
| 0090224001 - Mauritius Office | 9,717,060 | 112,770 | | 9,829,830 | | 597,847 | | 597,847 | | | | | | | 10,427,676 |
| 0090225 - NIAMEY | 12,552,040 | 112,770 | | 12,664,810 | | 597,847 | | 597,847 | | | | | | | 13,262,656 |
| 0090225001 - Niamey Office | 12,552,040 | 112,770 | | 12,664,810 | | 597,847 | | 597,847 | | | | | | | 13,262,656 |
| 0090226 - Congo | 410,022 | 112,770 | | 522,791 | | | | | | | | | | | 522,791 |
| 0090226001 - Congo Office | 410,022 | 112,770 | | 522,791 | | | | | | | | | | | 522,791 |
| 0090227 - Kigali | 6,123,103 | | | 6,123,103 | | | | | | | | | | | 6,123,103 |
| 0090227001 - Kigali Office | 6,123,103 | | | 6,123,103 | | | | | | | | | | | 6,123,103 |
| 0090228 - Brazzaville | 1,771,733 | | | 1,771,733 | | | | | | | | | | | 1,771,733 |
| 0090228001 - Brazzaville Office | 1,771,733 | | | 1,771,733 | | | | | | | | | | | 1,771,733 |
| 00903 - America Region Missions | 109,589,505 | 777,368 | | 110,366,872 | | 4,490,986 | 492,708 | 4,983,693 | | | | | | | 115,350,565 |
| 0090301 - BRASILIA | 16,464,479 | 145,474 | | 16,609,952 | | 518,567 | | 518,567 | | | | | | | 17,128,520 |
| 0090301001 - Barasilia Office | 16,464,479 | 145,474 | | 16,609,952 | | 518,567 | | 518,567 | | | | | | | 17,128,520 |
| 0090302 - HAVANA | 13,499,060 | 145,474 | | 13,644,534 | | 518,567 | | 518,567 | | | | | | | 14,163,101 |
| 0090302001 - Havana Office | 13,499,060 | 145,474 | | 13,644,534 | | 518,567 | | 518,567 | | | | | | | 14,163,101 |
| 0090303 - NEW YORK | 32,574,624 | 145,474 | | 32,720,097 | | 518,567 | | 518,567 | | | | | | | 33,238,665 |
| 0090303001 - New York Office | 32,574,624 | 145,474 | | 32,720,097 | | 518,567 | | 518,567 | | | | | | | 33,238,665 |
| 0090304 - OTTAWA | 30,212,383 | 195,474 | | 30,407,856 | | 1,037,135 | | 1,037,135 | | | | | | | 31,444,991 |
| 0090304001 - Ottawa Office | 30,212,383 | 195,474 | | 30,407,856 | | 1,037,135 | | 1,037,135 | | | | | | | 31,444,991 |
| 0090305 - WASHINGTON | 16,838,959 | 145,474 | | 16,984,433 | | 1,898,148 | 492,708 | 2,390,856 | | | | | | | 19,375,289 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------|-------------|---------------------------|--------------------|---------|------------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0090305001 - Washington Office | 16,838,959 | 145,474 | | 16,984,433 | | 1,898,148 | 492,708 | 2,390,856 | | | | | | | 19,375,289 |
| 00904 - Middle East and Asia Region Missions | 191,978,503 | 2,195,626 | | 194,174,129 | | 15,442,331 | | 15,442,331 | | | | | | | 209,616,461 |
| 0090401 - BEIJING | 18,651,833 | 156,830 | | 18,808,664 | | 1,103,024 | | 1,103,024 | | | | | | | 19,911,688 |
| 0090401001 - Beijing Office | 18,651,833 | 156,830 | | 18,808,664 | | 1,103,024 | | 1,103,024 | | | | | | | 19,911,688 |
| 0090402 - CANBERRA | 14,160,530 | 156,830 | | 14,317,360 | | 1,103,024 | | 1,103,024 | | | | | | | 15,420,384 |
| 0090402001 - Canberra Office | 14,160,530 | 156,830 | | 14,317,360 | | 1,103,024 | | 1,103,024 | | | | | | | 15,420,384 |
| 0090403 - KUALA LUMPUR | 10,512,341 | 156,830 | | 10,669,171 | | 1,103,024 | | 1,103,024 | | | | | | | 11,772,195 |
| 0090403001 - Kuala Lumpur Office | 10,512,341 | 156,830 | | 10,669,171 | | 1,103,024 | | 1,103,024 | | | | | | | 11,772,195 |
| 0090404 - NEW DELHI | 13,606,649 | 156,830 | | 13,763,479 | | 1,103,023 | | 1,103,023 | | | | | | | 14,866,502 |
| 0090404001 - New Delhi Office | 13,606,649 | 156,830 | | 13,763,479 | | 1,103,023 | | 1,103,023 | | | | | | | 14,866,502 |
| 0090405 - RIYADH | 18,388,821 | 156,830 | | 18,545,651 | | 1,103,024 | | 1,103,024 | | | | | | | 19,648,675 |
| 0090405001 - Riyadh Office | 18,388,821 | 156,830 | | 18,545,651 | | 1,103,024 | | 1,103,024 | | | | | | | 19,648,675 |
| 0090406 - TEL AVIV | 13,558,566 | 156,830 | | 13,715,396 | | 1,103,024 | | 1,103,024 | | | | | | | 14,818,420 |
| 0090406001 - Tel Aviv Office | 13,558,566 | 156,830 | | 13,715,396 | | 1,103,024 | | 1,103,024 | | | | | | | 14,818,420 |
| 0090407 - SEOUL | 12,454,694 | 156,830 | | 12,611,525 | | 1,103,024 | | 1,103,024 | | | | | | | 13,714,548 |
| 0090407001 - Seoul Office | 12,454,694 | 156,830 | | 12,611,525 | | 1,103,024 | | 1,103,024 | | | | | | | 13,714,548 |
| 0090408 - TEHRAN | 12,458,938 | 156,830 | | 12,615,768 | | 1,103,024 | | 1,103,024 | | | | | | | 13,718,792 |
| 0090408001 - Tehran Office | 12,458,938 | 156,830 | | 12,615,768 | | 1,103,024 | | 1,103,024 | | | | | | | 13,718,792 |
| 0090409 - TOKYO | 18,929,566 | 156,830 | | 19,086,397 | | 1,103,024 | | 1,103,024 | | | | | | | 20,189,421 |
| 0090409001 - Tokyo Office | 18,929,566 | 156,830 | | 19,086,397 | | 1,103,024 | | 1,103,024 | | | | | | | 20,189,421 |
| 0090410 - DUBAI | 11,373,762 | 156,830 | | 11,530,593 | | 1,103,024 | | 1,103,024 | | | | | | | 12,633,616 |
| 0090410001 - Dubai Office | 11,373,762 | 156,830 | | 11,530,593 | | 1,103,024 | | 1,103,024 | | | | | | | 12,633,616 |
| 0090411 - ABU DHABI | 12,164,055 | 156,830 | | 12,320,886 | | 1,103,024 | | 1,103,024 | | | | | | | 13,423,910 |
| 0090411001 - Abu Dhabi Office | 12,164,055 | 156,830 | | 12,320,886 | | 1,103,024 | | 1,103,024 | | | | | | | 13,423,910 |
| 0090412 - KUWAIT | 9,746,734 | 156,830 | | 9,903,564 | | 1,103,024 | | 1,103,024 | | | | | | | 11,006,588 |
| 0090412001 - Kuwait Office | 9,746,734 | 156,830 | | 9,903,564 | | 1,103,024 | | 1,103,024 | | | | | | | 11,006,588 |
| 0090414 - DOHA | 13,837,999 | 156,830 | | 13,994,829 | | | | | | | | | | | 13,994,829 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--------------------------------|---------------------------|--------------------|-------|-------------|---------------------------|--------------------|---------|------------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0090414001 - DOHA | 13,837,999 | 156,830 | | 13,994,829 | | | | | | | | | | | 13,994,829 |
| 0090415 - GUANGZHOU | 12,134,016 | 156,830 | | 12,290,846 | | 2,206,047 | | 2,206,047 | | | | | | | 14,496,894 |
| 0090415001 - Guangzhou Office | 12,134,016 | 156,830 | | 12,290,846 | | 2,206,047 | | 2,206,047 | | | | | | | 14,496,894 |
| 00905 - Europe Region Missions | 320,333,266 | 3,052,486 | | 323,385,752 | | 18,556,493 | 985,415 | 19,541,908 | | | | | | | 342,927,660 |
| 0090501 - BELGRADE | 9,232,437 | | | 9,232,437 | | 847,574 | | 847,574 | | | | | | | 10,080,011 |
| 0090501001 - Belgrade Office | 9,232,437 | | | 9,232,437 | | 847,574 | | 847,574 | | | | | | | 10,080,011 |
| 0090502 - BERLIN | 26,768,191 | 169,583 | | 26,937,774 | | 2,921,442 | 492,708 | 3,414,149 | | | | | | | 30,351,923 |
| 0090502001 - Berlin Office | 26,768,191 | 169,583 | | 26,937,774 | | 2,921,442 | 492,708 | 3,414,149 | | | | | | | 30,351,923 |
| 0090503 - BERNE | 18,209,171 | 169,583 | | 18,378,753 | | 847,574 | | 847,574 | | | | | | | 19,226,327 |
| 0090503001 - Berne Office | 18,209,171 | 169,583 | | 18,378,753 | | 847,574 | | 847,574 | | | | | | | 19,226,327 |
| 0090504 - BRUSSELS | 18,307,286 | 169,583 | | 18,476,869 | | 847,574 | | 847,574 | | | | | | | 19,324,443 |
| 0090504001 - Brussels Office | 18,307,286 | 169,583 | | 18,476,869 | | 847,574 | | 847,574 | | | | | | | 19,324,443 |
| 0090505 - COPENHAGEN | 17,000,968 | 169,583 | | 17,170,551 | | 847,574 | | 847,574 | | | | | | | 18,018,125 |
| 0090505001 - Copenhagen Office | 17,000,968 | 169,583 | | 17,170,551 | | 847,574 | | 847,574 | | | | | | | 18,018,125 |
| 0090506 - GENEVA | 32,821,137 | 169,583 | | 32,990,720 | | 1,271,361 | | 1,271,361 | | | | | | | 34,262,081 |
| 0090506001 - Geneva Office | 32,821,137 | 169,583 | | 32,990,720 | | 1,271,361 | | 1,271,361 | | | | | | | 34,262,081 |
| 0090507 - LONDON | 33,580,516 | 169,583 | | 33,750,099 | | 2,497,655 | 492,708 | 2,990,362 | | | | | | | 36,740,461 |
| 0090507001 - London Office | 33,580,516 | 169,583 | | 33,750,099 | | 2,497,655 | 492,708 | 2,990,362 | | | | | | | 36,740,461 |
| 0090508 - MADRID | 12,440,422 | 169,583 | | 12,610,005 | | 847,574 | | 847,574 | | | | | | | 13,457,579 |
| 0090508001 - Madrid Office | 12,440,422 | 169,583 | | 12,610,005 | | 847,574 | | 847,574 | | | | | | | 13,457,579 |
| 0090509 - MOSCOW | 18,283,101 | 169,583 | | 18,452,684 | | 847,574 | | 847,574 | | | | | | | 19,300,258 |
| 0090509001 - Moscow Office | 18,283,101 | 169,583 | | 18,452,684 | | 847,574 | | 847,574 | | | | | | | 19,300,258 |
| 0090510 - PARIS | 22,749,362 | 169,583 | | 22,918,945 | | 847,574 | | 847,574 | | | | | | | 23,766,519 |
| 0090510001 - Paris Office | 22,749,362 | 169,583 | | 22,918,945 | | 847,574 | | 847,574 | | | | | | | 23,766,519 |
| 0090511 - PRAGUE | 15,288,657 | 169,583 | | 15,458,239 | | 847,574 | | 847,574 | | | | | | | 16,305,813 |
| 0090511001 - Prague Office | 15,288,657 | 169,583 | | 15,458,239 | | 847,574 | | 847,574 | | | | | | | 16,305,813 |
| 0090512 - ROME | 16,134,850 | 169,583 | | 16,304,433 | | 847,574 | | 847,574 | | | | | | | 17,152,007 |



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs
Year: 2025 | Currency: Ghana Cedi (GHS)
Full Year Budget

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------|------------|---------------------------|--------------------|-------|---------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0090512001 - Rome Office | 16,134,850 | 169,583 | | 16,304,433 | | 847,574 | | 847,574 | | | | | | | 17,152,007 |
| 0090513 - THE HAGUE | 15,055,510 | 169,583 | | 15,225,092 | | 847,574 | | 847,574 | | | | | | | 16,072,666 |
| 0090513001 - The Hague Office | 15,055,510 | 169,583 | | 15,225,092 | | 847,574 | | 847,574 | | | | | | | 16,072,666 |
| 0090514 - VATICAN | 13,524,390 | 169,583 | | 13,693,973 | | 847,574 | | 847,574 | | | | | | | 14,541,547 |
| 0090514001 - Vatican Office | 13,524,390 | 169,583 | | 13,693,973 | | 847,574 | | 847,574 | | | | | | | 14,541,547 |
| 0090515 - VIENNA | 17,395,086 | 169,583 | | 17,564,668 | | 847,574 | | 847,574 | | | | | | | 18,412,242 |
| 0090515001 - Vienna Office | 17,395,086 | 169,583 | | 17,564,668 | | 847,574 | | 847,574 | | | | | | | 18,412,242 |
| 0090516 - OSLO | 17,638,176 | 169,583 | | 17,807,758 | | 847,574 | | 847,574 | | | | | | | 18,655,332 |
| 0090516001 - Oslo Office | 17,638,176 | 169,583 | | 17,807,758 | | 847,574 | | 847,574 | | | | | | | 18,655,332 |
| 0090517 - VALLETTA | 11,131,326 | 169,583 | | 11,300,908 | | 847,574 | | 847,574 | | | | | | | 12,148,482 |
| 0090517001 - Valletta Office | 11,131,326 | 169,583 | | 11,300,908 | | 847,574 | | 847,574 | | | | | | | 12,148,482 |
| 0090518 - Turkey | 2,950,015 | 169,583 | | 3,119,597 | | | | | | | | | | | 3,119,597 |
| 0090518001 - Turkey Office | 2,950,015 | 169,583 | | 3,119,597 | | | | | | | | | | | 3,119,597 |
| 0090519 - Germany | 1,822,665 | 169,583 | | 1,992,248 | | | | | | | | | | | 1,992,248 |
| 0090519001 - Germany Office | 1,822,665 | 169,583 | | 1,992,248 | | | | | | | | | | | 1,992,248 |
| 00950 - Subvented Organisation | 10,054,643 | 855,607 | | 10,910,250 | | | | | | | | | | | 10,910,250 |
| 0095050 - Legon Centre for International Affairs | 1,778,707 | 44,257 | | 1,822,964 | | | | | | | | | | | 1,822,964 |
| 0095050001 - Legon Centre for International Affairs Office | 1,778,707 | 44,257 | | 1,822,964 | | | | | | | | | | | 1,822,964 |
| 0095051 - NAPRM-GC | 3,616,829 | 448,714 | | 4,065,543 | | | | | | | | | | | 4,065,543 |
| 0095051001 - NAPRM-GC Office | 3,616,829 | 448,714 | | 4,065,543 | | | | | | | | | | | 4,065,543 |
| 0095052 - All Africa Students Union (AASU) | 4,659,107 | 362,636 | | 5,021,744 | | | | | | | | | | | 5,021,744 |
| 0095052001 - AASU Office | 4,659,107 | 362,636 | | 5,021,744 | | | | | | | | | | | 5,021,744 |

PUBLIC INVESTMENT PLAN (PIP) FOR ON-GOING PROJECTS FOR 2025

MDA: Ministry of Foreign Affairs

Funding Source: GoG

Budget Ceiling: 10,334,128

| # | Code | Project | 2025 |
|---|---------|---|------------|
| 1 | 1618001 | Construction of Ghana,Addis Ababa, Ethiopia Mission Chancery Building | 10,334,128 |