

MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF) FOR 2024-2027

RIGHT TO INFORMATION COMMISSION

*In accordance with Section 21(4) of the
Public Financial Management Act,
2016 (Act 921)*



REPUBLIC OF GHANA



PROGRAMME BASED BUDGET ESTIMATES FOR 2024



Nkunim Budget



***RIGHT TO INFORMATION
COMMISSION***

The RTIC MTEF PBB for 2024 is also available on the internet at: www.mofep.gov.gh

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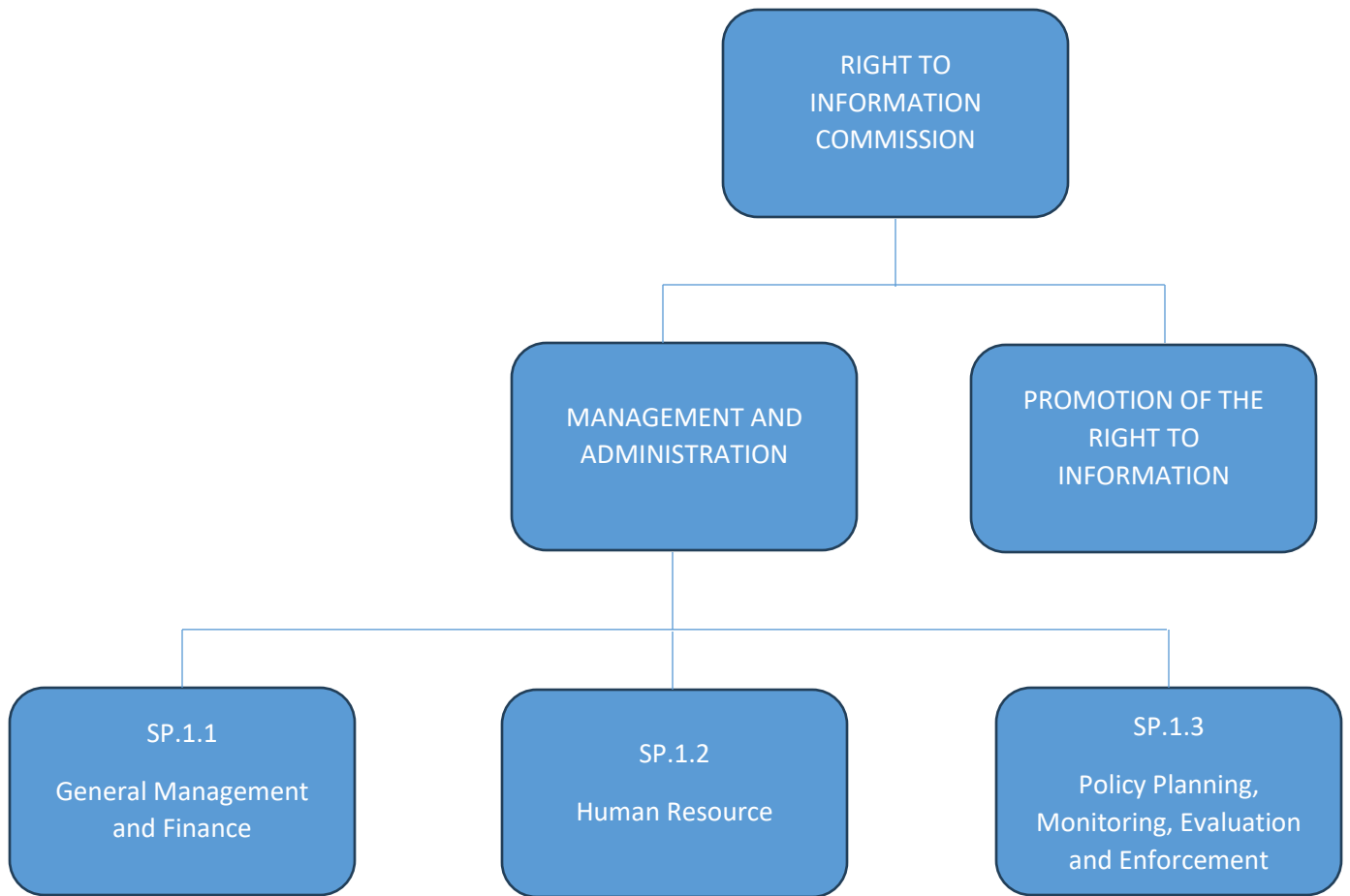
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PROGRAMME STRUCTURE – RIGHT TO INFORMATION COMMISSION





1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 082 - Right to Information Commission

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
08201 - Management and Administration	18,049,132	1,841,090	2,000,000	21,890,222											21,890,222
08201001 - General Administration and Finance	18,049,132	1,841,090	2,000,000	21,890,222											21,890,222
08202 - Promotion of Right to Information		1,000,000		1,000,000											1,000,000
08202001 - Promotion of Right to Information		1,000,000		1,000,000											1,000,000
Grand Total	18,049,132	2,841,090	2,000,000	22,890,222											22,890,222

PART A: STRATEGIC OVERVIEW OF THE RIGHT TO INFORMATION COMMISSION

1. POLICY OBJECTIVES

National Medium-Term Development Policy Framework (MTDPF) contains 5 Policy Objectives that are relevant to the Commission

- Deepen Transparency and public accountability
- Enhance capacity for policy formulation and coordination
- Promote the fight against corruption and economic crimes
- Improve participation of civil society (media, traditional authorities, religious bodies) in national development
- Ensure responsive governance and citizen participation in the development dialogue

2. MISSION

The mission of the Commission is to achieve the goals enshrined in the Right to Information Act, 2019 (Act 989) to build an informed citizenry, to promote transparency of information held by or under the control of public institutions, check corruption and to hold governments and its institutions accountable to all.

3. CORE FUNCTIONS

The core functions of the Commission are:

- Issue written orders requesting for the production of information
- Examine, reproduce, take extracts from or hold information for unlimited periods, including information found in any premises entered pursuant to an inspection conducted by the Commission in the performance of the monitoring function of the Commission.
- Promote, sustain awareness and educate the public on the right to information within the country
- Conduct any research it considers necessary or appropriate for the attainment of the Objects of this Act.
- Monitor, ensure compliance and implementation of its directives by all public institution and relevant private body with this Act.

- Publish findings, recommendations, orders, decisions and directives quarterly
- Undertake any other action that the Commission considers necessary for the effective performance of its functions.

4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Fully Operationalise Right to Information Act, 2019 (Act 989)	Develop Legislative Instrument for Right to Information Act, 989	2022	Developed draft legislative instrument to provide further procedures for access to information	2023	Engagements made with some key stakeholders including Civil Society Organizations, Public Institutions, Representatives of the National Council of Persons with Disability, and members of the public. The Commission is currently liaising with some organisations to support full engagement with the Ministry of Information, Parliamentary Select Committee and, Attorney General and Minister of Justice to finalise the draft L.I.	2024	Complete all remaining processes for the L.I.
	Status report on review applications addressed	2022	65 Reviews Applications	2023	84 Review Applications Received 36 Review Applications Settled 30 Decisions Issued 24 Applications at Various Stages of Review Process 1 Review Applications Discontinued 4 Review Decision in Court	2024	Review 80 received Applications

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
	Review of public institution's performance on implementation of access to information	2022	149	2023	241 institutions have so far been monitored. <ul style="list-style-type: none"> 191 institutions were compliant 50 institutions were non-compliant	2024	Ensure full compliance of public institutions in Accra, Kumasi and Sunyani.
	Report on activities of RTI and prepare Annual Report	2022	The annual report is laid before parliament	2023	Annual Report prepared and submitted to the Minister and has been laid before parliament	2024	Annual Report laid before parliament
Develop innovative concepts/programmes to help disseminate information and educate the public about the Commission and the Right to Information Act Review of public institution's performance on implementation of access to information	Number of Staff trained and developed in different disciplines	2022	120	2023	General HR and office communication – 35 Trainees Fixed Asset Coordinating Unit training – 15 Trainees E-Process training – 18 Trainees Data Analysis training – 30 Trainees	2024	111
	All administrative structures put in place	2022	65%	2023	Administrative structures put in place: <ul style="list-style-type: none"> Head office 90% Ashanti Office 50% Bono Office 40% 	2024	100% completion of all administrative structure set-up Open office in Bolgatanga.
	No. of Nationwide Tour in all regional capitals	2022	Nationwide tour in 3 Regions	2023	Nationwide tour completed in 6 Regional Capitals: Cape Coast , Takoradi, Bolgatanga, Damongo, Nalerigu and Wa	2024	Commence district sensitisation.
	No. of Social Media Campaign	2022	646	2023	455	2024	500
	No. of Traditional Media Campaign	2022	69	2023	105	2024	100
	No. of stakeholder engagement workshops	2022	744 engagements and workshops	2023	551	2024	1000 Engagements

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
	Monitoring and Compliance reports produced	2022	149	2023	241 institutions have so far been monitored. <ul style="list-style-type: none"> • 191 institutions were compliant • 50 institutions were non-compliant 	2024	Ensure full compliance of public institutions in Accra, Kumasi and Sunnanyi.
	Report on activities of RTI and prepare Annual Report	2022	The annual report is laid before parliament	2023	Annual Report prepared and submitted to the Minister and has been laid before parliament	2024	Annual Report laid before parliament

5. SUMMARY OF KEY ACHIEVEMENTS IN 2023

PROMOTION OF THE RIGHT TO INFORMATION

According to section 45 of the Right to Information Act, 2019 (Act 989), the Commission embarked on and participated in various promotional programmes, which included;

Information Month Celebration

The Commission celebrated its Information Month, which coincided with the International Day of Universal Access to Information, by organizing a series of programs such as the health walk, "What Do You Know?" Quiz, and participating in the IDAUI conference. The Information Month Celebration was launched on the 31st of August 2023, and spanned the whole of September 2023.

Nation Wide Sensitisation Tour

The Commission embarked on a nationwide sensitisation tour to educate and create awareness of the Right to Access Information - a fundamental constitutional right for every Ghanaian. The Commission held these tours in the Northern, Western and Central Sectors of Ghana. Sensitizing persons in Takoradi, Cape Coast, Bolgatanga, Nalerigu, Wa and Damongo, paying courtesy calls to the Paramount Chiefs of the traditional area and the Regional Ministers and following up with public Lectures/Forums for over 2,000 representatives from several Public Institutions, Schools and Civil Society Organisations.

Media Sensitisation Programmes

The Commission embarked on and participated in various media sensitization programs across various media platforms, including, Cape FM, GBC Radio, Darling FM, Spice FM, Coonect FM, Angel FM, Beach FM, Peace FM, Joy News, TV XYZ, Metro TV, Adom TV, TV Africa, City FM, and many others on the implementation of the Right to Information Act, 2019 (Act 989), the role of the media in promoting RTI and procedure in assessing information.

International Conference of Information Commissioners

The Executive Secretary of the Commission together with the board Secretary participated in the International Day for Universal Access to Information (IDUAI) 2023 conference. The

conference was held in Oxford, United Kingdom, on September 28, 2023, with the theme: “The Importance of the Online Space for Access to Information.” The event aimed to explore innovative strategies to ensure universal access to information and drive socio-economic development. Among the distinguished participants was Hon. Kojo Opong Nkrumah, Minister of Information. The conference served as a platform for knowledge-sharing and dialogue as participants discussed topics based on the theme.

Public Institution Sensitization and Training

The Commission, in fulfilling its mandate of promoting understanding of the Act, is carrying out sensitization programs for public institutions on the Right to Access Information. Some institutions that have been trained include the Judicial service, Accra Technical University, Ghana News Agency, Social Welfare Department, Ghana Ports and Harbour Authority, Ghana Education Service among others. As of November, a total of over 67 institutions had been sensitized with more institutions yet to be covered.

Stakeholder Engagement

The Commission has been keen on engaging major stakeholders in the implementation of Act 989. To promote this agenda, The Commission held a stakeholders Soiree which served as a platform for outdoor the Five Year Strategic Plan of the commission, ‘Pathway to Open and Transparent Governance’. To this end, partnerships have been forged with international and local organisations such as DW-Akademie, Starghana Foundation, Center for Democratic Empowerment, Oxfam, GIZ and others to support the implementation and promotion of access to information across the country.

Review Of Application

Eighty-four applications have been received for review at the time of reporting, as individuals and institutions exercised their right for a review by the Commission as stated in section 65 of the Act. The Commission has issued decisions on a couple of these applications.

Draft Regulation (Legislative Instrument)

To further deepen the implementation of Act 989, engagements have been made with some key stakeholders including Civil Society Organizations, Public Institutions, Representatives of the National Council of Persons with Disability, and members of the public. The Commission is currently liaising with some organizations to support full engagement with the Ministry of Information, Parliamentary Select Committee and, Attorney General and Minister of Justice to finalize the draft L.I.

Statutory Report

The Right to Information Commission's 2022 Annual Report has been laid before parliament through the Minister of Information as required by Law under sections 64 and 77 of Act 989.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 082 - Right to Information Commission

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
Programmes - Right to Information Commission	22,890,222	22,890,222	22,890,222	22,890,222
08201 - Management and Administration	21,890,222	21,890,222	21,890,222	21,890,222
08201001 - General Administration and Finance	21,890,222	21,890,222	21,890,222	21,890,222
21 - Compensation of Employees [GFS]	18,049,132	18,049,132	18,049,132	18,049,132
22 - Use of Goods and Services	1,841,090	1,841,090	1,841,090	1,841,090
31 - Non financial assets	2,000,000	2,000,000	2,000,000	2,000,000
08202 - Promotion of Right to Information	1,000,000	1,000,000	1,000,000	1,000,000
08202001 - Promotion of Right to Information	1,000,000	1,000,000	1,000,000	1,000,000
22 - Use of Goods and Services	1,000,000	1,000,000	1,000,000	1,000,000

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objectives

- To develop strategies for the smooth operationalization of the Right to Information Act, 2019 (Act 989).
- To facilitate programmes that will help disseminate information about the Right to Information Commission Act 989.
- To facilitate annual budget preparation and implementation for the Commission.
- To facilitate stakeholder engagements.

2. Budget Programme Description

The mandate of the Right to Information Commission is centred on the promotion of a culture of transparency and accountability in public institutions. The Commission is also mandated to promote, monitor, protect and enforce the right to information that is granted to a person under the Constitution and the provisions of the Right to Information Act 989.

The programme covers all the support services offered by the Commission through the delivery of the following sub-programmes;

- General Administration and Finance;
- Human Resource;

The operations and projects of this programme are mainly funded by the Government of Ghana.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 082 - Right to Information Commission

Funding: All Source of Funding

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
08201 - Management and Administration	21,890,222	21,890,222	21,890,222	21,890,222
08201001 - General Administration and Finance	21,890,222	21,890,222	21,890,222	21,890,222
21 - Compensation of Employees [GFS]	18,049,132	18,049,132	18,049,132	18,049,132
22 - Use of Goods and Services	1,841,090	1,841,090	1,841,090	1,841,090
31 - Non financial assets	2,000,000	2,000,000	2,000,000	2,000,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: General Administration and Finance

1. Budget Sub-programme Objective

To effectively coordinate the activities of the Commission

2. Budget Sub-Programme Description

This sub-programme looks at the coordination of activities of the Commission. It provides general information and direction for the Commission. It is responsible for the establishment of standard procedures of operation for the effective and efficient running of the Commission.

It consolidates and incorporates the Commission’s needs for equipment and materials into a master procurement plan, establishes and maintains a fixed asset register and liaises with appropriate heads of department to plan for the acquisition, replacement and disposal of equipment.

The operations and projects of this programme are mainly funded by the Government of Ghana.

3. Budget Sub-Programme Results Statement

The table presents the main outputs, indicators and projections by which the Commission measures the performance of this sub-programme. The data indicates the Commission’s estimate of future performance.

Main Output	Output Indicator	Reporting Year		Projections			
		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual				
Preparation of Annual Budget estimates	Annual Budget estimates prepared	30 th October	Prepared	30 th October	30 th October	30 th October	30 th October
Preparation of Annual financial reports	Financial reports completed	Annually	Complete in December	Annually	Annually	Annually	Annually
Preparation of budget performance reports	Budget performance reports completed	Quarterly	3 quarters Prepared	Quarterly	Quarterly	Quarterly	Quarterly

Main Output	Output Indicator	Reporting Year		Projections			
		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual				
Updates of assets register	Asset register updated	Annually	Complete in December	Annually	Annually	Annually	Annually
Responding to audit reports	Audit responses submitted	Thirty days after receipt of report	-	Thirty days after receipt of report	Thirty days after receipt of report	Thirty days after receipt of report	Thirty days after receipt of report
Payment to contractors and suppliers	Payment to service providers made	Thirty days after receipt of invoice	Thirty days after receipt of invoice	Thirty days after receipt of invoice	Thirty days after receipt of invoice	Thirty days after receipt of invoice	Thirty days after receipt of invoice

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Internal management of the organisation	Acquisition of movable and immovable Assets
Local & International Affiliations	Maintenance, Rehabilitation, Refurbishment and Upgrade of existing assets
Procurement of Office Supplies and Consumables	
Procurement plan preparation	
Tendering activities	
Budget preparation	
Budget performance reporting	
Financial statement reporting	

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB –PROGRAMME 1.2: Human Resource

1. Budget Sub-programme Objectives

- To facilitate the recruitment, replacement and placement of staff
- To improve the capacity of employees

2. Budget Sub-Programme Description

This sub-programme considers the human resource needs of the Commission. It develops and oversees the strategic planning of the human resource requirement of the Commission.

It is also responsible for the recruitment, selection and continuous training and retraining of employees to build capacity and efficiency across the sector.

The operations and projects of this programme are mainly funded by the Government of Ghana.

3. Budget Sub-Programme Results Statement

The table presents the main outputs, indicators and projections by which the Commission measures the performance of this sub-programme. The data indicates the Commission’s estimate of future performance.

Main Output	Output Indicator	Reporting Year		Projections			
		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual				
Staff training and development in different disciplines	Number of Staff trained	120	111	120	120	120	120
Development of a human resource plan	Human Resource Plan developed	31 st December	Complete in December	31 st December	31 st December	31 st December	31 st December

4. Budget Sub-programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Staff Capacity Building	
Staff Audit	
Human Resource Database	
Scheme of Service	
Recruitment, Placement and Promotion	
Personnel and Staff Management	
Manpower Skills Development	

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.3: Policy Planning, Monitoring, Evaluation And Enforcement

1. Budget Programme Objective

To formulate and implement policies to manage the Commission.

2. Budget Sub-Programme Description

The sub-programme facilitates key stakeholder consultations for the planning and development of the Commission policies and legislations. It develops and undertakes periodic review of policies, plans and programmes to facilitate and fine-tune the achievement of the Right to Information Commission’s vision and functions of the Commission.

PPBME designs and administers monitoring and evaluation systems to assess the effectiveness of policies, programmes and processes in the Commission. It also monitors institutions compliance to the provisions of the Right to Information Act 989.

The operations and projects of this programme are mainly funded by the Government of Ghana.

3. Budget Sub-Programme Results Statement

The table presents the main outputs, indicators and projections by which the Commission measures the performance of this sub-programme. The data indicate the projections of the Commission’s estimate of future performance.

Main Output	Output Indicator	Reporting Year		Projections			
		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual				
Development and updates plans and programmes	Plans & programmes developed/ updated	90 days after annual budget	On-going	90 days after annual budget	90 days after annual budget	90 days after annual budget	90 days after annual budget
Monitoring of programmes/ projects	No. of reports produced	4	3	4	4	4	4
Updates of performance indicators	Performance indicators developed	One month before end of year.	To be Completed in December	One month before	One month before	One month before	One month before

Main Output	Output Indicator	Reporting Year		Projections			
		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual				
Review of institutions performance	Performance reports produced	Updated Annually	To be Completed in December	Updated Annually	Updated Annually	Updated Annually	Updated Annually
Development of Right to Information Medium Term Development Plan	Medium Term Development Plan Produced	Updated Annually	To be Completed in December	Updated Annually	Updated Annually	Updated Annually	Updated Annually
RTI Compliance programs for Public Institutions	RTI compliance programs implemented	Done every quarter	To be Completed in December	At least twice every quarter	At least twice every quarter	At least twice every quarter	At least twice every quarter

4. Budget Sub-Programme Operations and Project

The table lists the main Operations and projects to be undertaken by the programme

Operations	Project
Planning and Policy formulation	Acquisition of movable assets
Management and Monitoring Policies Programmes and Projects	
Evaluation and Impact Assessment Activities	

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: PROMOTION OF THE RIGHT TO INFORMATION

1. Budget Programme Objectives

To promote and sustain awareness of the right to information within the country.

2. Budget Programme Description

This programme conducts activities in collaboration with other State institutions to educate the public on the right to information.

In promoting awareness of the right to information, the Commission:

- Assess all implementation plans required to be submitted by public institutions to the Commission to ensure that public institutions have clear obligations and processes which support awareness-raising and education interventions at the community level including disadvantaged groups
- Consults and collaborates with civil society organisations and interest groups
- Provide recommendations and guidelines to a public institution for internal training of personnel and provide training on request
- Monitors internal training of staff within public institutions and issues notices for mandatory training where necessary,
- Assists an applicant and public institution on matters of interpretation of the Act
- Develops the material that it considers necessary to advance the promotion of access to information
- Make public and widely disseminate its annual report.

This programme also ensures that the Commission develops its communication strategies, and the media is informed on the time of related programmes. In addition, the Commission will be opening new offices in the regions to implement operations under the Act.

3. Budget Programme Results Statement

The table presents the main outputs, indicators and projections by which the Commission measures the performance of this programme. The data indicates the Commission’s future performance.

Main Output	Output Indicator	Reporting Year		Projections			
		2023		Budget Year 2024	Indicative Year 2025	Indicative Year 2026	Indicative Year 2027
		Target	Actual				
Nationwide tour of all regional capitals	Number of nationwide tour	6 Regions	6	-	-	-	-
District Sensitisation Drive	Number of Districts Sensitised	-	-	20	20	50	100
Social Media Campaigns	Number of social media campaigns	1000	646	1000	1000	1000	1000
Traditional Media Campaigns	Number of traditional media campaigns	150	105	150	200	200	250
Stakeholder engagement	Number of stakeholder engagement workshop	500	551	1000	1000	1500	1500
Dissemination of information to the public	Public interactions organised	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly	Quarterly
Response to feedback from the public	Report on feedback addressed	Seven days after receipt of feedback	Seven days after receipt of feedback	Seven days after receipt of feedback	Seven days after receipt of feedback	Seven days after receipt of feedback	Seven days after receipt of feedback
Establish regional offices to implement operations of Commission by law	Regional offices operational	6	2	3	5	5	-

4. Budget Programme Operations and Project

The table lists the main Operations and projects to be undertaken by the programme

Operations	Projects
Promotion of Right to Information Act, 2019 (Act 989)	Acquisition of movable assets
Promotion of Right to Information Commission.	
RTI week celebration	
Stakeholder Engagements	
Nationwide sensitisation programmes	
Evaluation and Impact Assessment Activities	



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 082 - Right to Information Commission

Funding: All Source of Funding

Year: 2024 | **Currency:** Ghana Cedi (GHS)

Base Version

	2024	2025	2026	2027
08202 - Promotion of Right to Information	1,000,000	1,000,000	1,000,000	1,000,000
08202001 - Promotion of Right to Information	1,000,000	1,000,000	1,000,000	1,000,000
22 - Use of Goods and Services	1,000,000	1,000,000	1,000,000	1,000,000



THE EXECUTIVE SECRETARY OF THE RTI COMMISSION, YAW SARPONG BOATENG ESQ (1ST FROM LEFT) AND THE SECRETARY TO RTI COMMISSION BOARD, KATE SWANZY (5TH FROM RIGHT) WITH SOME ANIC MEMBERS



HEAD OF TRIBUNAL, VIVIAN TETTEH (1ST FROM LEFT) AND AMOS ANOKYE, STAFF OF THE COMMISSION AT THE LEGAL DEPARTMENT (MIDDLE) ON TV AFRICA'S BREAKFAST SHOW



RTI COMMISSION SENSITISATION PROGRAMME IN THE UPPER EAST REGION



THE CHAIRMAN OF RTIC, JUSTICE (RTD) K. A. OFORI ATTA (2ND FROM LEFT) AND OTHER MEMBERS OF THE BOARD WITH THE YAGBONWURA, BII-KUNUTO JEWU SOALE I (SEATED IN THE MIDDLE) DURING THE COMMISSION'S VISIT TO THE SAVANNAH REGION



CONTESTANTS FOR THE 2023 RTI MONTH 'WHAT DO YOU KNOW QUIZ?' AT GBC STUDIO



RTI MONTH PRESS LAUNCH BEING ADDRESSED BY THE DEPUTY CHAIRPERSON, MRS ELIZABETH ASARE (2ND FROM RIGHT) AT THE COMMISSION'S PREMISES



RTIC COMMISSION STAFF AND GUESTS DURING THE COMMISSION'S HEALTH WALK TO MARK THE 2023 RTI MONTH CELEBRATION



A GROUP PICTURE OF BOARD MEMBERS AND PARTICIPANTS AT THE RTIC STAKEHOLDERS ENGAGEMENT HELD AT THE BRITISH COUNCIL



THE MINISTER FOR INFORMATION, KOJO OPPONG NKURUMAH (MP) ATTENDING THE COMMISSION'S SOIREE



DEBORAH NKYI PERKO (LEFT) AND DANIEL BOADU (MIDDLE) DURING A MONITORING EXERCISE BY THE RTI COMMISSION AT THE TEMA METROPOLITAN ASSEMBLY



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 082 - Right to Information Commission

Year: 2024 | Currency: Ghana Cedi (GHS)

Base Version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
082 - Right to Information Commission	18,049,132	2,841,090	2,000,000	22,890,222											22,890,222
08201 - Headquarters	18,049,132	2,841,090	2,000,000	22,890,222											22,890,222
0820101 - Finance and Administration	18,049,132	1,841,090	2,000,000	21,890,222											21,890,222
0820101001 - General Administration	18,049,132	1,841,090	2,000,000	21,890,222											21,890,222
0820103 - Enforcement/ Investigations & Compliance		1,000,000		1,000,000											1,000,000
0820103001 - Enforcement Office		1,000,000		1,000,000											1,000,000

