



REPUBLIC OF GHANA

***MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)***

***FOR 2020-2023***

***MINISTRY OF LOCAL  
GOVERNMENT AND RURAL  
DEVELOPMENT***

***PROGRAMME BASED BUDGET ESTIMATES  
For 2020***



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***MINISTRY OF LOCAL  
GOVERNMENT AND RURAL  
DEVELOPMENT***



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The MLGRD MTEF PBB Estimate for 2020 is available on the internet at: [www.mofep.gov.gh](http://www.mofep.gov.gh)



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## 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 011 - Ministry of Local Govt and Rural Development

Year: 2020 | Currency: GH Cedi

Version 1

	GoG			IGF			Funds / Others			Donors			Grand Total	
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services		31 - Non financial assets
<b>01101 - Management and Administration</b>	<b>3,472,149</b>	<b>4,528,372</b>	<b>1,300,000</b>	<b>9,300,521</b>									<b>24,868,489</b>	<b>24,868,489</b>
01101001 - Finance and Administration		2,678,372	1,300,000	3,978,372									24,868,489	24,868,489
01101002 - Human Resource Management	3,472,149	150,000		3,622,149										3,622,149
01101003 - Policy, Planning, Monitoring and Evaluation		1,050,000		1,050,000										1,050,000
01101004 - Research, Statistics and Information Management.		300,000		300,000										300,000
01101005 - Internal Audit		150,000		150,000										150,000
01101006 - Local Economic Development and Management (LED)		200,000		200,000										200,000
<b>01102 - Decentralisation</b>	<b>597,277,025</b>	<b>23,555,995</b>	<b>2,615,000</b>	<b>623,448,021</b>								<b>96,786,000</b>		<b>96,786,000</b>
01102000 - Decentralization	597,277,025	23,555,995	2,615,000	623,448,021								96,786,000		96,786,000
<b>01103 - Local Level Development and Management</b>	<b>22,298,291</b>	<b>2,400,000</b>	<b>850,000</b>	<b>25,548,291</b>								<b>23,995,997</b>	<b>272,031,926</b>	<b>296,027,923</b>
01103001 - Community Development	17,752,059	1,000,000	600,000	19,352,059										19,352,059
01103002 - Parks and Gardens	3,264,649	1,000,000	250,000	4,514,649										4,514,649
01103003 - Urban And Rural Management	1,281,583	400,000		1,681,583								23,995,997	272,031,926	296,027,923
<b>01106 - Births and Deaths Registration Services</b>	<b>11,690,822</b>	<b>1,000,000</b>	<b>250,000</b>	<b>12,940,822</b>										<b>12,940,822</b>
01106000 - Births and Deaths Data Management	11,690,822	1,000,000	250,000	12,940,822										12,940,822
<b>01107 - Regional Services</b>	<b>80,349,796</b>	<b>8,207,689</b>	<b>2,785,000</b>	<b>91,342,485</b>										<b>91,342,485</b>
01107001 - Regional Administration and Coordination	22,678,475	5,045,700	1,600,000	29,324,175										29,324,175
01107002 - Budgeting, Monitoring and Evaluation	4,560,971	967,773	1,185,000	6,713,744										6,713,744
01107003 - Decentralized Regional Coordination and Management	53,110,350	2,194,216		55,304,566										55,304,566
<b>Grand Total</b>	<b>715,088,084</b>	<b>39,692,057</b>	<b>7,800,000</b>	<b>762,580,141</b>								<b>120,781,997</b>	<b>296,900,414</b>	<b>417,682,411</b>
														<b>1,180,262,552</b>

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## **PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF LOCAL GOVERNMENT & RURAL DEVELOPMENT (MLGRD)**

### **1. GOAL**

The goal of the Ministry is to ensure good governance, equitable and balanced development at the local level. This is achieved through the promotion of good governance of the urban and rural communities and also the formulation of policies and plans, coordination, monitoring and evaluation of programmes using highly trained and motivated staff and adoption of appropriate technology for national development.

### **2. NMTDPF POLICY OBJECTIVES**

The NMTDPF contains Eleven (11) Policy Objectives that are relevant to the Ministry of Local Government and Rural Development. These are as follows:

- Ensure improved Public Investment
- Improve population management
- Promote resilient urban development
- Enhance quality of life in rural areas
- Deepen political and administrative decentralisation
- Improve decentralised planning
- Strengthen fiscal decentralisation
- Strengthen the coordinating and administrative functions of the Regions
- Improve popular participation at regional and district levels
- Enhance capacity for policy formulation and coordination
- Ensure responsive governance and citizens participation in the development dialogue

### **3. CORE FUNCTIONS**

The core functions of the sector are to:

- design, monitor and evaluate policies, programmes and projects to reform local governments;
- formulate policies for the installation of effective decentralized public administration system at the Regional, District and Sub-District level
- promote efficiency in local administration
- promote participation of civil society in administration and development through community actions;
- facilitate accelerated rural development;
- facilitate the allocation of resources for local level development;
- promote orderly development of human settlements in urban and rural areas;



- facilitate the registration of births and deaths to provide the statistical bases for development planning; and
- advise government on matters affecting local governance

#### 4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description (with corresponding SDG indicators)	Unit of Measurement	Baseline		Latest status		Target	
		Year	Value	Year	Value	Year	Value
Amendment of the Constitution to Elect Metropolitan Municipal and District Chief Executives (MMDCEs) on a partisan basis	Roadmap being implemented	2018	-	2019	50%	2020	N/A
Population Management improved	Births Registration coverage	2018	70.2%	2019	56% (Sept.)	2020	80%
	Deaths Registration coverage	2018	16%	2019	11% (Sept.)	2020	30%
Community Development Vocational Training Institutes upgraded and retooled	Number	2018	0	2019	0	2020	2
Sustainable livelihoods created for extreme poor households	Number of households	2018	-	2019	0	2020	25,000
Landscaping and beautification in major cities	Total area maintained (m <sup>2</sup> )	2018	991,764.40 m <sup>2</sup>	2019	1,018,566.8 m <sup>2</sup>	2020	1,600,000 m <sup>2</sup>
MMDAs consolidated audited accounts submitted by	Date	2018	-	2019	September 30	2020	September 30
Performance assessment of All MMDAs conducted annually	Number	2018	-	2019	216	2020	260



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## 5. **2019 PERFORMANCE REVIEW (NON-FINANCIAL INFORMATION)**

The Ministry of Local Government & Rural Development is mandated to ensure good governance and balanced development of Metropolitan, Municipal and District Areas through the formulation of policies on Governance (including decentralization policies) and Rural Development; and Guidelines on the acquisition and use of human and financial resources by Assemblies; the design and delivery of systems to set targets for and monitor the performance of Assemblies; development and monitoring of sector plans; and provision of management advisory services to the Assemblies.

### **DECENTRALISATION PROGRAMME**

#### **Amendments towards election of MMDCEs**

In deepening decentralization, the Bill for the amendment of Article 55 (3) of the Constitution to pave way for political parties to sponsor candidates to local level elections (including the election of MMDCEs) was approved by Cabinet. It was forwarded to Mr. Speaker and the Council of State for advice to be published in the Gazette. The Bill matured on 24th May 2019, and was laid in Parliament for first reading on, 28th May 2019. The Bill has been referred to the Electoral Commission for the referendum scheduled for 17th December, 2019. The roadmap is being implemented towards the referendum.

The Bill for the amendment of Article 243 (1) on the appointment of MMDCEs by the President is at the second reading stage awaiting approval by Parliament.

However, His Excellency the President Nana Addo Dankwa Akuffo Addo on Sunday 1st December 2019 called for suspension of the referendum which was supposed to be conducted alongside the District Level Elections for lack of broad national consensus. The President further directed for the discontinuation of the process and the withdrawal of the two (2) Bills (Article 55(3) and Article 243(1)) for the amendment to the 1992 Constitution, from Parliament on Monday, 2nd December 2019.

The Ministry, in collaboration with the Ministry of Finance, developed a draft Local Government Finances Bill to complement the PFM Act 2016(Act 921). To this end, the draft bill is ready, awaiting to be put before the two Select Committees of Parliament (Finance and Local Government) for their inputs for onward submission to Cabinet for approval.

The Ministry transferred an amount of Eighty-Nine Million, Six Hundred and Eighty-Three Thousand, Eight Hundred and Ninety-nine Ghana Cedis (GHC 89,683,899.00) to MMDAs. This include an amount of GHC 27,000,000 being the second tranche of FOAT 7 and GHC 62,683,899.00 for the year 2017.







### **DDF PROJECT – 3-UNIT CLASSROOM BLOCK AT KOWIE – SISSALA**

#### **Funding for MMDAs**

Under the District Assembly Performance Assessment Tool (DPAT), the Ministry completed the assessment of 216 MMDAs for FY2016. Based on the results, an amount of One Hundred and Thirty-Seven Million and Twenty-Eight Thousand Ghana Cedis (GH¢137,028,000.00) has been transferred to MMDAs for the implementation of their Annual Work Plans.

The 2nd cycle of the District Assembly Performance Assessment Tool (DPAT), based on FY2017 performance has been conducted. As a result, a total amount of One Hundred and Ninety-Four Million, Six Hundred and Forty-Six Thousand, One Hundred and Seventy-Two Ghana Cedis (GH¢194,646,172.00) will be transferred to MMDAs.



#### **1: 3NO BOREHOLES AND CONSTRUCTION OF 12NO. CONCRETE PADS UNDER DDF**



The Ministry has developed a digital platform to simplify the issuance of Business Operating Permits (BOPs), in all the 29 districts in the Greater Accra Region. The automation and digitisation are aimed at improving Ghana’s ranking (currently 114/190) in the ease of doing business.

The System has been integrated with the eServices platform of the Registrar General’s Department (RGD). Applicants, therefore, fill in data once on the RGD eServices platform and the required data for the Business Operating Permit is automatically shared with all the 29 MMDAs



**Figure 2: Steps demonstrating the registration and issuance of BOP**

Additionally, a Construction Permit Software has been developed for AMA and TMA under the Business Enabling Environment Project;

In AMA, the software has “gone live” with full access to Users (Developers, Architects, Surveyors, Planners, etc). In TMA, Local Area Network and wireless network is being installed and configured and will be completed by the end of September, 2019. This software will be deployed to other Assemblies, including Tema West, Ayawaso West, Ablekuma West, Krowor and Adentan Municipal Assemblies.

The GIZ/SfDR has supported the Ministry to develop the district-Level Revenue (dLRev) Software. The dLRev can administer all revenue items (Fees, Permits, Licenses, Investments, Rates). The software includes e-payment options and interface with other government systems, e.g. GIFMIS. It would be deployed in 83 selected MMDAs across the country by 2020.



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## **LOCAL LEVEL DEVELOPMENT AND MANAGEMENT PROGRAMME**

A Rural Development Policy has been developed and approved by Cabinet in February 2019 for implementation. In order to provide skills for the youth for employment and job creation for poverty reduction, the Ministry through the Department of Community Development is training a total of 4,445 youth in skills development in the 25 No CDVTIs. The department as part of its activities has also trained 1080 Social workforces in Child and Family Welfare issues. A total of 436 students consisting of 202 males and 234 females are currently receiving training in Community Development and Social Protection at Rural Community Development College at Kwaso to support community engagement.

### **Alternative Livelihood Programme**

Under the Alternative Livelihoods Programme, 331 out of 500 beneficiaries enrolled in 11 No. CDVTIs graduated in July 2019, having received skills training from the Institutions whilst 169 institutional level trainees are continuing. Additional 367 beneficiaries have been registered, and currently receiving skills training at the community level. Tools and equipment have been procured and distributed to 345 trainees. Furthermore, a total of 1,625 beneficiaries have been shortlisted for the scale-up programme in 14 districts in the 4 Northern regions and 3 districts in the Eastern region.



*Dressmaking class in Suhum CDVTI*



*The only female CDTVI student in the Auto Mechanic Department - Kibi*

### **Ghana Productive Safety Net Project**

The Ghana Productive Safety Net Project (GPSNP) aims at strengthening safety net systems and the productivity by providing extreme poor households with income earning opportunities, through the maintenance or rehabilitation of rural assets and sustainable livelihood activities.

The Ministry in 2020, will train 25,000 extreme poor households in sustainable livelihood activities and provide them with start-up grants, averaging GHC1,100.00. In the process, 600



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Master Craftsmen will be engaged to work with the beneficiaries to ensure that the enterprises are established and sustained.

The Ministry will provide temporary employment to 47,987 extreme poor persons, to be engaged in Labour Intensive Public Works (LIPW), in 80 districts and disburse GH¢50,195,152 as wage earnings to the beneficiaries. Through the LIPW, 160 Small Earth Dams and Dugouts and Feeder Roads with total length of approximately 280km will be constructed. Also, 1,200 hectares of degraded land will be rehabilitated through the planting of fruit tree crops and woodlot species.

Consequently, the Ministry has identified, assessed and designed 107 sub- projects (53No. Feeder road and 54No. Small earth dams and dugouts) for delivery. The implementation of these projects will create 13,326 jobs and transfer a total of GHS 24,646,731.00 for poor households across the country.

### **Clean Cooking Alliance**

The Ministry in collaboration with Clean Cooking Alliance and World Education Incorporated has adopted community action to increase the use and access to clean fuels and stoves through the school feeding programme. Ten (10) Schools across Southern and Northern Ghana were fitted with 40 fuel efficient institutional stoves to demonstrate a cleaner and more efficient way of using fuels.

### **Clean Cook Stove being used for the School Feeding Programme**



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### **Planting for Export and Rural Development (PERD)**

The Ministry, as part of the implementation of the Planting for Export and Rural Development (PERD) has provided Approximately 5.810 Million seedlings of cashew, coffee, coconut and oil palm which has been distributed to 42,726 farmers comprising 29% females. The distribution took place in 1,272 communities from 84 districts in 7 out of 16 regions.



**Fruit Tree Nurseries at Mampong**

### **URBAN DEVELOPMENT**

The Ministry is committed to its implementation of the Ghana Urban Development Policy. The Ministry is set to review the Policy and as part of the processes, Terms of Reference to review the Policy has been finalized and Gap Analysis on the status of its implementation has also been completed. In collaboration with the Land Use and Spatial Planning Authority (LUSPA) and the Ghana Post, 260 MMDAs have been sensitized and stakeholders on the implementation of the National Digital Property Addressing System (NDPAS), Street Naming and Ghana Post GPS.

In 2020, the objective is to complete the implementation of street naming and harmonise with Ghana Post GPS across the country.

### **Ghana Secondary Cities Support Programme**

The Ghana Secondary Cities Support Programme (GSCSP), which is financed through an IDA credit of US\$100 million, is being implemented over a five-year period (2019-2023). The Programme is anchored on the National Urban Policy through the use of the urban development benchmark and Government's broader decentralisation support programme (the RFG and its associated DPAT), specifically focusing on the 25 Municipal Assemblies that manage urban development in secondary cities.



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Under this Programme the Ministry will provide incentives for the 25 MAs to improve their performance as city managers and for regional and national institutions to provide the MAs with the support needed for effective urban management and service delivery.

An amount of One Million, Two Hundred and Twenty-Two Thousand, Two Hundred and Thirteen Ghana Cedis (GH¢1,222,213.00) has been transferred to the 25 participating MAs to initiate projects including waste management, storm-drain systems, urban roads, street lightening, pedestrian walkways, integrated urban market facilities and disaster management interventions.

In 2020, based on the participating MAs performance under the Annual Performance Assessments, an amount of One Hundred and Ninety-Six Million, Eight Hundred and Seventy-Seven Thousand, Six Hundred and Twenty-Six Ghana Cedis (GH¢196,877,626) will be transferred for use in continuation of their projects.

### **Parks, Gardens and Recreation**

As part of its mandate, the Department of Parks and Gardens is to maintain the Jubilee House, the Peduase Lodge, State House, Castle, VVIP areas and all RCCs' grounds and gardens. The department was able to maintain and beautify a total of 1,018,566.8m<sup>2</sup> of landscape area, which included roundabouts, road medians and shoulders as well as recreational parks, in major cities and towns within the period under review.



**Figure 3: Maintained site at Terminal 3, Kotoka International Airport**

In 2020, the Government and other corporate institutions will rehabilitate the Aburi Botanical Gardens. The Department plans to improve and increase stocks of selected medicinal plants at the Aburi Botanical gardens. The Botanic gardens currently has a medicinal garden, which needs to be revamped and made known to the public. Seedlings propagated would be sold to the public to increase IGF.



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The department also plans to carry out relabelling of existing plants as part of maintenance of the gardens to attract more visitors to the garden.

### **BIRTHS AND DEATHS REGISTRATION**

As part of efforts to improve statistics for national planning, the Ministry through the Births and Deaths Registry registered a total of 498,510 births, representing 56% coverage, and 32,683 deaths registered, representing 11% coverage for deaths as at September 30, 2019, out of 879,438 projected births and 307,955 expected deaths.

The Ministry has additionally completed consultations on the Revised Births and Deaths Bill, towards the passage of the Birth and Deaths Act.

In 2020, the Births and Deaths Registry plans to register an estimated 798,912 new births out of an expected total of 887,681 to increase birth registration coverage to 80% and register an estimated 126,261 deaths out of an expected 315,654 deaths to increase death registration coverage to 30%. The department plans to also establish 300 Community Registries in 47 DAs in the 6 newly created regions and facilitate the passage of the Births and Deaths Act. Under the Public Sector Reform for Results Programme (PSRRP), the Ministry will develop and implement mobile and web-based application to improve service delivery.



**Mass Infant Registration exercise in the Sissala East District**

### **REGIONAL SERVICES**

The Regional Co-ordinating Councils are the public administrative bodies mandated to monitor, coordinate and evaluate the performance of the District Assemblies in the Regions. They monitor the use of money mobilised by the District Assemblies or allocated and released to the District Assemblies by the agencies of central Government and development partners, review and coordinate public services generally in the Region. They also oversee and maintain



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the general security of the region (persons, property and businesses) and coordinated efforts to promote development and well-being of citizens in the region.

## **6. EXPENDITURE TREND (FINANCIAL INFORMATION)**

### **Ministry of Local Government and Rural Development**

The MLGRD was allocated a budget of GHC321,830,698.00, GHC359,312,062.00.00 and GH¢1,201,174,507.00<sup>1</sup> for 2017, 2018 and 2019 financial years respectively.

In 2017, an amount of GH¢18,000,000.00 was approved for Compensation of Employees, GH¢29,707,865.00 was approved for Good & Services and Capex for GH¢1,600,000.00 under the Government of Ghana funds budgetary allocation.

As at the end of December 2017, an amount of GH¢ 21,377,232.00 was expended on Compensation giving a variance of (GH¢3,377,232.00) which is 118.7%. The over expenditure in the compensation budget was due to a percentage increase in the salaries of government workers.

A total amount of GH¢9,853,588.00 was released and expended for Goods and Services as against a budget of GH¢29,707,865.00 and GH¢550,868.00 was released for Capital Expenditure.

Donor expenditure totalled at GH¢307,268,204.16 as against a budget of GH¢272,522,833.00. The over expenditure was mainly due to release of funds from Development Partners.

In 2018, an amount of GH¢19,986,112.00 was approved for Compensation of Employees, GH¢11,047,080.00 for Goods & Services and GHC2,000,000.00 for Capex under the Government of Ghana funds budgetary allocation.

As at the end of December 2018, an amount of GHC19,776,789.00 was expended on Compensation of Employees, GHC7,975,316.00 (GoG only) on Goods and Services and GHC303,110.00 was released for Capital Expenditure.

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<sup>1</sup> This figure includes OHLGS, RCCs, and MMDAs budget





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Donor expenditure totalled at GH¢256,354,577.27 against a budget of GH¢326,278,870.00. The percentage performance for donor was 78.6% in the year under review.

The total donor expenditure is made of GH¢16,270,912.33 for Goods and Service and GH¢240,083,664.94 for CAPEX.

The Total expenditure for the period (January - December 2018) stood at GH¢268,138,879.27 recording a positive variance of GH¢74,902,270.00 over budget.

### **Local Government Service**

In the year 2017, the Local Government Service (i.e. OHLGS, RCCs & MMDAs) had GH¢461,659,640.00 as total compensation budget. Out of this, a total amount of GH¢485,628,129.53 was expended. The variance was GH¢(23,968,489.53). The over expenditure in the compensation budget was mainly due to increase in the salaries of government workers. The percentage of compensation released against the budget was 105.19%.

In 2018, the Service had GH¢558,434,698.00 as approved total compensation budget. As at December 2018, a total amount of GH¢498,535,536.89 had been expended. The variance was GH¢59,899,161.11. However, in 2019 the Service had GH¢614,939,202.00 as approved total compensation budget. As at 30th September 2019, a total amount of GH¢501,735,565.27 had been expended. The variance is GH¢113,203,636.73. The percentage performance for compensation is 81.59% in the year under review. Over the period, there has been an increase in the yearly compensation budget to the Service as indicated above.

In the case of Goods & Services, the Service in 2017 had a total budget of GH¢25,028,255.00. The total amount released was GH¢14,888,736.00, and same was expended leaving a variance of GH¢10,139,519.00. The percentage of Goods & Services released against the budget was 59.49%.

In 2018, the total approved Goods & Services budget for the Service was GH¢28,895,430.00. The total released as at December 2018 was GH¢17,389,595.91 and same was expended leaving a variance of GH¢11,505,834.09.

### **Combined Vote of the Ministry and Local Government Service**

For 2019, a budget of GH¢1,201,174,507.00 of which GH¢644,939,202.00 was for compensation, GH¢33,934,094.00 was for Goods and Services and GH¢3,800,000.00 was approved for capital expenditure (CAPEX).

In 2019 as per the mid-year revised budget, the Ministry was allocated a budget of GH¢732,607,951.00 as a compensation of which GH¢524,214,149.00 was released and an amount of GH¢519,191,187.80 was expended as at 30th September 2019.



Again, during the year, the Ministry was allocated GH¢33,930,094.00 as Goods and Services. An amount of GH¢15,840,671.62 was released to the Ministry of which GH¢14,507,290.11 was expended.

In addition, a total amount of GH¢2,600,000.00 was allocated to the Ministry as per the mid-year revised budget for CAPEX. Out of this total, an amount of GH¢2,266,645.15 was released to the Ministry and same was expended.

The Ministry had a budget of GH¢106,830,671.00 as Goods and Services and GH¢411,670,540.00 for capital expenditure (CAPEX) from Development Partners (DP). During the year of implementation, an amount of GH¢89,956,903.35 was released to the Ministry for Goods and Services of which a total amount of GH¢78,990,452.35 was expended at the same time, a total amount of GH¢252,736,897.12 was released for CAPEX of which an amount of GH¢220,320,780.04 was expended.

**Table 1: Comparison of 2019 Allocation with 2019 Revised (GoG only)**

S/n	Item	Compensation	Goods and Services	CAPEX	Total
1	2019 Original Allocation	644,939,202.00	33,934,094.00	3,800,000.00	682,673,296.00
2	2019 Revised Allocation (Mid-Year Review)	732,607,951.00	33,934,094.00	2,600,000.00	769,142,045.00

Analysis of the Budget performance for the Ministry and its departments as at 30th September 2019 is shown in the table 2.

**Table 2: 2019 Budgetary Allocations and Releases for MLGRD (including OHLGS, RCCs & MMDAs)**

AREAS	2019 APPROVED BUDGET (GH¢) A	2019 REVISED MID-YEAR BUDGET A.1	RELEASE (GH¢) B	VARIANCE (GH¢) C	ACTUAL (GH¢) D	% VARIANCE (C/A.1*100)
Compensation of Employees	644,939,202.00	732,607,951.00	524,214,149.27	208,393,801.73	519,191,187.80	28.45
Goods & Services	33,930,094.00	33,930,094.00	15,840,671.62	18089,422.38	14,507,290.11	53.31
Capex	3,800,000.00	2,600,000.00	2,266,645.15	333,354.85	2,266,645.15	12.82
Development Partners						
Goods & Services	106,830,671.00	106,830,671.00	89,956,903.35	16,873,767.65	78,990,452.35	15.79
CAPEX	411,670,540.00	411,670,540.00	252,736,897.12	158,933,642.88	220,320,780.04	38.61
<b>TOTAL</b>	<b>1,201,170,507.00</b>	<b>1,287,639,256.00</b>	<b>885,015,266.51</b>	<b>402,623,989.49</b>	<b>835,276,355.45</b>	<b>31.27</b>





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 011 - Ministry of Local Govt and Rural Development

Funding: Total Source of Funding

Year: 2020 | Currency: GH Cedi

Version 1

	2020	2021	2022	2023
<b>Programmes - Ministry of Local Govt and Rural</b>	<b>1,180,262,552</b>	<b>1,173,682,259</b>	<b>1,173,709,559</b>	<b>1,173,738,224</b>
<b>01101 - Management and Administration</b>	<b>34,169,010</b>	<b>34,169,010</b>	<b>34,169,010</b>	<b>34,169,010</b>
<b>01101001 - Finance and Administration</b>	<b>28,846,861</b>	<b>28,846,861</b>	<b>28,846,861</b>	<b>28,846,861</b>
22 - Use of goods and services	2,678,372	2,678,372	2,678,372	2,678,372
31 - Non financial assets	26,168,489	26,168,489	26,168,489	26,168,489
<b>01101002 - Human Resource Management</b>	<b>3,622,149</b>	<b>3,622,149</b>	<b>3,622,149</b>	<b>3,622,149</b>
21 - Compensation of employees [GFS]	3,472,149	3,472,149	3,472,149	3,472,149
22 - Use of goods and services	150,000	150,000	150,000	150,000
<b>01101003 - Policy; Planning; Monitoring and Evaluation</b>	<b>1,050,000</b>	<b>1,050,000</b>	<b>1,050,000</b>	<b>1,050,000</b>
22 - Use of goods and services	1,050,000	1,050,000	1,050,000	1,050,000
<b>01101004 - Research; Statistics and Information Management.</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
22 - Use of goods and services	300,000	300,000	300,000	300,000
<b>01101005 - Internal Audit</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
22 - Use of goods and services	150,000	150,000	150,000	150,000
<b>01101006 - Local Economic Development and Management (L</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
22 - Use of goods and services	200,000	200,000	200,000	200,000
<b>01102 - Decentralisation</b>	<b>720,234,021</b>	<b>701,666,779</b>	<b>701,666,779</b>	<b>701,666,779</b>
<b>01102000 - Decentralization</b>	<b>720,234,021</b>	<b>701,666,779</b>	<b>701,666,779</b>	<b>701,666,779</b>
21 - Compensation of employees [GFS]	597,277,025	597,653,209	597,653,209	597,653,209
22 - Use of goods and services	99,527,267	100,027,267	100,027,267	100,027,267
26 - Grants	20,814,728			
31 - Non financial assets	2,615,000	3,986,303	3,986,303	3,986,303
<b>01103 - Local Level Development and Management</b>	<b>321,576,214</b>	<b>321,901,109</b>	<b>321,917,909</b>	<b>321,935,549</b>
<b>01103001 - Community Development</b>	<b>19,352,059</b>	<b>19,368,059</b>	<b>19,384,859</b>	<b>19,402,499</b>
21 - Compensation of employees [GFS]	17,752,059	17,752,059	17,752,059	17,752,059
22 - Use of goods and services	966,486	980,810	995,851	1,011,643



## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 011 - Ministry of Local Govt and Rural Development

Funding: Total Source of Funding

Year: 2020 | Currency: GH Cedi

Version 1

	2020	2021	2022	2023
27 - Social benefits [GFS]	33,514	35,190	36,949	38,797
31 - Non financial assets	600,000	600,000	600,000	600,000
<b>01103002 - Parks and Gardens</b>	<b>4,514,649</b>	<b>4,514,649</b>	<b>4,514,649</b>	<b>4,514,649</b>
21 - Compensation of employees [GFS]	3,264,649	3,264,649	3,264,649	3,264,649
22 - Use of goods and services	1,000,000	1,000,000	1,000,000	1,000,000
31 - Non financial assets	250,000	250,000	250,000	250,000
<b>01103003 - Urban And Rural Management</b>	<b>297,709,506</b>	<b>298,018,401</b>	<b>298,018,401</b>	<b>298,018,401</b>
21 - Compensation of employees [GFS]	1,281,583	1,281,583	1,281,583	1,281,583
22 - Use of goods and services	24,395,997	24,704,892	24,704,892	24,704,892
31 - Non financial assets	272,031,926	272,031,926	272,031,926	272,031,926
<b>01106 - Births and Deaths Registration Services</b>	<b>12,940,822</b>	<b>12,950,822</b>	<b>12,961,322</b>	<b>12,972,347</b>
<b>01106000 - Births and Deaths Data Management</b>	<b>12,940,822</b>	<b>12,950,822</b>	<b>12,961,322</b>	<b>12,972,347</b>
21 - Compensation of employees [GFS]	11,690,822	11,690,822	11,690,822	11,690,822
22 - Use of goods and services	1,000,000	1,010,000	1,020,500	1,031,525
31 - Non financial assets	250,000	250,000	250,000	250,000
<b>01107 - Regional Services</b>	<b>91,342,485</b>	<b>102,994,539</b>	<b>102,994,539</b>	<b>102,994,539</b>
<b>01107001 - Regional Administration and Coordination</b>	<b>29,324,175</b>	<b>28,985,846</b>	<b>28,985,846</b>	<b>28,985,846</b>
21 - Compensation of employees [GFS]	22,678,475	22,340,146	22,340,146	22,340,146
22 - Use of goods and services	5,025,700	5,025,700	5,025,700	5,025,700
28 - Other expense	20,000	20,000	20,000	20,000
31 - Non financial assets	1,600,000	1,600,000	1,600,000	1,600,000
<b>01107002 - Budgeting, Monitoring and Evaluation</b>	<b>6,713,744</b>	<b>6,605,867</b>	<b>6,605,867</b>	<b>6,605,867</b>
21 - Compensation of employees [GFS]	4,560,971	4,453,094	4,453,094	4,453,094
22 - Use of goods and services	967,773	967,773	967,773	967,773
31 - Non financial assets	1,185,000	1,185,000	1,185,000	1,185,000
<b>01107003 - Decentralized Regional Coordination and Manage</b>	<b>55,304,566</b>	<b>67,402,826</b>	<b>67,402,826</b>	<b>67,402,826</b>



## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 011 - Ministry of Local Govt and Rural Development

**Funding:** Total Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
21 - Compensation of employees [GFS]	53,110,350	52,804,711	52,804,711	52,804,711
22 - Use of goods and services	2,194,216	14,561,083	14,561,083	14,561,083
31 - Non financial assets		37,033	37,033	37,033

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## **PART B: BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **1. Budget Programme Objective**

To conduct the overall management, formulation of policies and ensuring the appropriate administrative support services to all other programmes about Finance and Administration; Human Resource; Policy Planning, Budgeting, Monitoring and Evaluation; Research, Statistics and Information Management and Internal Audit of the Ministry.

#### **2. Budget Programme Description**

The programme seeks to perform the core functions of ensuring good governance and balanced development of MMDAs through initiating and formulating policies, planning, coordination, monitoring and evaluation in local governance to ensure the effectiveness and efficiency in the performance of the sector.

The Programme is being delivered through the Ministry Headquarters. The various organisation units involved in the delivery of the programme include;

- Finance and Administration Directorate
- Human Resource Development and Management Directorate
- Policy, Planning, Budgeting, Monitoring and Evaluation Directorate
- Research, Statistics and Information Management Directorate
- Internal Audit Unit
- LED Secretariat

The programme is being implemented with the total support of all staff of the Ministry Headquarters. The total staffs of **136** are involved in the delivery of the programme. They include Administrators, Planners, Inspectors, and other support staff (i.e. Executive officers, labourers, cleaners, and drivers).

The Programme involves five (5) sub-programmes. These include:

- Finance and Administration;
- Human Resource Development and Management;
- Policy, Planning, Monitoring and Evaluation;
- Research, Statistics and Information Management;
- Internal Audit; and
- Local Economic Development and Management



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The Programme is being funded through the annual sector budgets with Government of Ghana contribution. However, donor support is sought after to implement specific activities within the programme.

This programme involves five (5) sub-programmes which seek to:

- Initiate and formulate policies and programmes taking into account the needs and aspirations of the people;
- Manage the finances of the Ministry and provide necessary logistics for effective management;
- Ensure Quality and continuous improvement in the control process;
- Promote human resources development and workforce training to upgrade the performance of the Ministry;
- Co-ordinate, monitor and evaluate the efficiency and effectiveness of the performance of the sector; and
- Advise government on matters affecting local governance and decentralisation.





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 011 - Ministry of Local Govt and Rural Development

**Funding:** Total Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
<b>01101 - Management and Administration</b>	<b>34,169,010</b>	<b>34,169,010</b>	<b>34,169,010</b>	<b>34,169,010</b>
<b>01101001 - Finance and Administration</b>	<b>28,846,861</b>	<b>28,846,861</b>	<b>28,846,861</b>	<b>28,846,861</b>
22 - Use of goods and services	2,678,372	2,678,372	2,678,372	2,678,372
31 - Non financial assets	26,168,489	26,168,489	26,168,489	26,168,489
<b>01101002 - Human Resource Management</b>	<b>3,622,149</b>	<b>3,622,149</b>	<b>3,622,149</b>	<b>3,622,149</b>
21 - Compensation of employees [GFS]	3,472,149	3,472,149	3,472,149	3,472,149
22 - Use of goods and services	150,000	150,000	150,000	150,000
<b>01101003 - Policy; Planning; Monitoring and Evaluation</b>	<b>1,050,000</b>	<b>1,050,000</b>	<b>1,050,000</b>	<b>1,050,000</b>
22 - Use of goods and services	1,050,000	1,050,000	1,050,000	1,050,000
<b>01101004 - Research; Statistics and Information Management.</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
22 - Use of goods and services	300,000	300,000	300,000	300,000
<b>01101005 - Internal Audit</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
22 - Use of goods and services	150,000	150,000	150,000	150,000
<b>01101006 - Local Economic Development and Management (L</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
22 - Use of goods and services	200,000	200,000	200,000	200,000



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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.1: Finance and Administration**

##### **1. Budget Sub-Programme Objectives**

- To provide administrative support and ensure effective coordination of the activities of the various Directorates, Departments and Agencies under the Ministry.
- To efficiently manage the finances of the sector
- To efficiently manage the procurements and finances of the Sector
- To ensure timely disbursement of funds and submission of financial reports

##### **2. Budget Sub-Programme Description**

The sub-programme addresses the provision of administrative support and effective coordination of the activities of the various Directorates and Agencies under the Ministry through the Office of the Chief Director. It establishes and implements financial policies, procedures for planning and controlling the procurement and financial transactions of the Ministry.

The operations are:

- Provision of general information and direction as well as the responsibility for the establishment of standard procedures of service for the effective and efficient running of the Ministry.
- Consolidation and incorporation of the Ministry's needs for equipment and materials into a master procurement plan establish and maintains fixed asset register and liaises with appropriate heads of Agencies to plan for the acquisition, replacement and disposal of equipment.
- Provision of general services such as Utilities, General cleaning, Materials and office consumables, Printing and Publications, Rentals, Travel and Transport, Repairs and Maintenance, Seminars and Conferences, Rates, General expenses, Compensation of Employees and Advertisement
- Issuance of administrative directives to the RCCs and MMDAs for effective governance at all levels.
- Prepare and maintain proper accounting records, books and reports,
- Ensuring budgetary control and management of assets, liabilities, revenue and expenditures.
- Providing inventory and stores management



The number of staffs delivering the sub-programme is 83, and the funding source is GoG. The beneficiaries of this sub-programme are the Departments, Agencies and the public.

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years			Projections		
		2018	As at September 30, 2019	Budget Year 2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
Financial Reports prepared and submitted to management by the 15 <sup>th</sup> day of the ensuing month	Monthly FM reports	4	3	12	12	12	12
Financial Reports prepared and submitted quarterly to CAGD by the 10 <sup>th</sup> day of the ensuing month	Quarterly FM reports	4	2	4	4	4	4
Annual consolidated financial statements prepared and submitted to CAGD within two months after the end of the fiscal year	Date of Submission	26th February	28th February	28th February	20th February	24th February	28th February
12No. management meetings organised	Minutes of meetings	8	7	12	12	12	12
Quarterly staff durbars organised	No. of durbars	3	2	4	4	4	4
Annual Procurement Plan prepared and updated quarterly	Approved Procurement Plan by date	7th January	12th January	15 <sup>th</sup> January	15 <sup>th</sup> January	15 <sup>th</sup> January	15 <sup>th</sup> January
	No. of updates	4	1	4	4	4	4



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#### 4. Budget Sub-Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Internal management of the organisation	Procurement of vehicles and office equipment
Preparation of Financial Reports	
Local & international affiliations	
Legal and Administrative Framework Reviews	
Procurement of Office supplies and consumables	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 011 - Ministry of Local Govt and Rural Development

**Funding:** Total Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
01101001 - Finance and Administration	28,846,861	28,846,861	28,846,861	28,846,861
22 - Use of goods and services	2,678,372	2,678,372	2,678,372	2,678,372
31 - Non financial assets	26,168,489	26,168,489	26,168,489	26,168,489

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.2: Human Resource Management**

##### **1. Budget Sub-Programme Objectives**

- To strengthen leadership and capacity at the Ministry.
- To develop and retain human resource capacity at the Ministry.
- To effectively implement staff performance appraisal systems in the Ministry.

##### **2. Budget Sub-Programme Description**

Human Resource Management sub-programme covers:

- High-level policy issues in the sector such as the development of human resource policies, strategies and plans.
- Sector-wide recruitment, distribution, retention and motivation of staff at the ministry headquarters.
- Sector-wide implementation and monitoring of staff performance appraisal.
- Training and continuous professional training of staff.

The number of staffs delivering the sub-programme at the Ministry Head Office is two (2), and the funding source is GoG. The beneficiaries of this sub-programme are the Departments, Agencies and the public.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years			Projections		
		2018	As at September 30, 2019	Budget Year 2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
The capacity of staff strengthened	Number of officials sponsored for local courses (including in-house training)	122	89	90	40	45	50
	Number of officials sponsored for overseas courses	6	7	15	18	20	20
	Number of promoted staffs	42	286	308	151	103	115

### 4. Budget Sub-Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Recruitment, Placement and Promotions	
Personnel and Staff Management	
Scheme of Service	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 011 - Ministry of Local Govt and Rural Development

**Funding:** Total Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
01101002 - Human Resource Management	3,622,149	3,622,149	3,622,149	3,622,149
21 - Compensation of employees [GFS]	3,472,149	3,472,149	3,472,149	3,472,149
22 - Use of goods and services	150,000	150,000	150,000	150,000

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.3: Policy, Planning, Budgeting, Monitoring and Evaluation**

##### **1. Budget Sub-Programme Objective**

Deepen on-going institutionalisation and internalisation of policy formulation, planning, budgeting and monitoring and evaluation systems.

##### **2. Budget Sub-Programme Description**

This sub-programme seeks to formulate appropriate policies and programmes on local governance and decentralisation. It also coordinates policy formulation, preparation and implementation of Sector Medium Term Development Plan, Monitoring and Evaluation Plan as well as the Sector Budget.

Additionally, it develops and undertakes periodic review of policies, plans and programmes to inform decision making for the achievement of the Ministry's goal.

Equally important is the monitoring and evaluation of sector plans, donor projects and MMDAs performance across the country. The sub-programme provides technical backstopping to other programmes of the Ministry in the performance of their functions.

The sub-programme operations include;

- Planning and development of sector policies and legislation.
- Developing and undertaking periodic review of policies, plans and programmes to facilitate and fine-tune the achievement of the Ministry's vision as well as national priorities for the sector.
- Managing the budget approved by parliament and ensuring that each programme uses the budget resources by their mandate.
- Preparing and reviewing Sector Medium Term Development Plans, M& E Plans, Annual Budgets, to facilitate overall local governance and local level development.
- Routine monitoring and evaluation of entire operations of MMDAs to ensure compliance of rules and enhance performance.

The number of staffs delivering the sub-programme is 22, and the funding source is GoG. The beneficiaries of this sub-programme are the Departments, Agencies and the public.





### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2020	Projections		
		2018	As at September 30, 2019		Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
Sector Medium Term Development Plan prepared and reviewed annually	SMTDP prepared and reviewed by date	4 <sup>th</sup> April	-	30 <sup>th</sup> April	30 <sup>th</sup> April	30 <sup>th</sup> April	30 <sup>th</sup> April
Sector Budget prepared and submitted annually	Sector Budget prepared and submitted by date	30 <sup>th</sup> September	N/A	30 <sup>th</sup> August	31 <sup>st</sup> August	31 <sup>st</sup> August	31 <sup>st</sup> August
Sector Budget performance Report prepared and submitted quarterly	No. of Sector Budget Performance Reports submitted	4	2	4	4	4	4
Progress Report submitted to NDPC annually	Report submitted by date	30 <sup>th</sup> January	7 <sup>th</sup> January	30 <sup>th</sup> January	30 <sup>th</sup> January	30 <sup>th</sup> January	30 <sup>th</sup> January

### 4. Budget Sub-Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Planning and Policy Formulation	
Budget Preparation	
Budget Performance Reporting	
Management and Monitoring of Policies, Programmes and Projects	
Policies and Programme Review Activities	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 011 - Ministry of Local Govt and Rural Development

**Funding:** Total Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
01101003 - Policy; Planning; Monitoring and Evaluation	1,050,000	1,050,000	1,050,000	1,050,000
22 - Use of goods and services	1,050,000	1,050,000	1,050,000	1,050,000

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.4: Research, Statistics and Information Management**

##### **1. Budget Sub-Programme Objective**

To carry out research and disseminate policies, plans, procedure, programmes and performance of the Ministry.

##### **2. Budget Sub-Programme Description**

Research, Statistics and Information Management (RSIM) is responsible for the dissemination of the Ministry's policies, plans, procedures, programmes and achievements to project the image of the Ministry both internally and externally; manage an evolving databank for decision-making, establish and maintain management information systems for dissemination of information

Specifically, its functions are to:

- initiate, conduct and consolidate research and surveys on sectorial matters
- establish a database and maintain records and information of the Ministry
- create awareness on the expected roles of all stakeholders in the implementation of sector programmes and projects;
- promote dialogue and generate feedback on the performance of the sector; and
- promote access and manage the expectation of the public concerning the services of the sector.

The number of staffs delivering the sub-programme is 11, and the funding source is GoG. The beneficiaries of this sub-programme are the Departments, Agencies and the public.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2020	Projections		
		2018	As at September 30, 2019		Indicative Year 2021	Indicative Year 2021	Indicative Year 2022
web-based M&E system developed and deployed to all MMDAs	No. of MMDAs using M&E system	0	0	70	100	130	254
Performance of the Ministry reported to OHCS by January 15 <sup>th</sup> each year	Submit by date	12 <sup>th</sup> January	7 <sup>th</sup> January	15 <sup>th</sup> January	15 <sup>th</sup> January	15 <sup>th</sup> January	15 <sup>th</sup> January
Functional & interactive Website maintained	No. of Web-analytic Reports submitted	12	8	12	12	12	12

### 4. Budget Sub-Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Research and Development	
Development and Management of Database	
Publication, campaigns and programmes	





## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Govt and Rural Development

Funding: Total Source of Funding

Year: 2020 | Currency: GH Cedi

Version 1

	2020	2021	2022	2023
01101004 - Research; Statistics and Information Manag	300,000	300,000	300,000	300,000
22 - Use of goods and services	300,000	300,000	300,000	300,000

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.5: Internal Audit**

##### **1. Budget Sub-Programme Objective**

To provide an independent, objective assurance and special audit assignments designed to add value and improve operations.

##### **2. Budget Sub-Programme Description**

The primary purpose of the Internal Audit is to carry out audits and professional evaluation of the activities of the Ministry, its Departments and Agencies. This is to ensure that risk management, control and governance processes, as designed and represented by management, are adequate and functioning. This provides that financial, managerial and operating information reported internally and externally be accurate, reliable and timely.

The operations being undertaken under this sub-programme includes:

- Compliance, financial and performance audit
- Non-current assets audit
- Risk management audit
- Corporate governance audit
- Procurement audit.

The Unit facilitates the design of robust internal control mechanisms in all areas of operations of the Ministry and its Agencies. The number of staffs delivering the sub-programme is six (6), and the funding source is GoG. The beneficiaries of this sub-programme are the Departments, Agencies and the general public.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years			Projections		
		2018	As at September 30, 2019	Budget Year 2020	Budget Year 2021	Indicative Year 2022	Indicative Year 2023
Annual Audit Plan prepared and submitted within 30days after the beginning of FY	Annual Audit Plan submitted by date	29 <sup>th</sup> January	2 <sup>nd</sup> February	30 <sup>th</sup> January	30 <sup>th</sup> January	30 <sup>th</sup> January	30 <sup>th</sup> January
Internal audit reports prepared and submitted quarterly to Management, IAA and the Auditor General	No. of Reports prepared and submitted	4	2	4	4	4	4
Audit Committee meetings organised quarterly	No. of Minutes of meetings	4	4	4	4	4	4

### 4. Budget Sub-Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Internal Audit Operations	Workshop for MMDAs





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 011 - Ministry of Local Govt and Rural Development

**Funding:** Total Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
01101005 - Internal Audit	150,000	150,000	150,000	150,000
22 - Use of goods and services	150,000	150,000	150,000	150,000



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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.6: Local Economic Development and Management (LED)**

##### **1. Budget Sub-Programme Objective**

The objective of LED sub-programme is to ensure improved Public Investment.

##### **2. Budget Sub-Programme Description**

The LED programme seeks to develop policies and programmes that determine how the public sector, mainly MMDAs will invest, infrastructure and services developed, different economic areas promoted, MMDAs regulate and support various aspects of economic activity at the local level.

The issues confronting the various MMDAs in connection with LED include:

- Fragmented institutional arrangements to LED
- Weak or inadequate legal and regulatory framework for LED
- SMEs have a low comparative advantage and not competitive
- LED initiatives have adopted top-down approaches.
- LED initiatives have hinged less on transparency, accountability and participation

The government of Ghana (GoG) funds the programme through the DACF.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2020	Projections		
		2018	As at Sept. 30, 2019		Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
Establish DCACT in all MMDAs	No. of DCACTs established	N/A	50	180	260	-	-
Develop Roadmap for LED implementation at the District level	Roadmap for LED implementation developed by	N/A	30 <sup>th</sup> April	-	-	-	-
Finalise and implement LED Policy and Action Plan	Updated LED policy and Action Plan	-	Diagnostics Report developed	Updated by 30th June	-	-	-
Update and implement the LED Operational Manual	Updated LED Operational Manual	-	-	Updated by 30th September	-	-	-

### 4. Budget Sub-Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Decentralisation Implementation	
Management of Community Programmes and Projects	





## 2.8. Budget by Chart of Account

8 - Sub-Programme and Natural Account

Entity: 011 - Ministry of Local Govt and Rural Development

Funding: Total Source of Funding

Year: 2020 | Currency: GH Cedi

Version 1

	2020	2021	2022	2023
01101006 - Local Economic Development and Manage	200,000	200,000	200,000	200,000
22 - Use of goods and services	200,000	200,000	200,000	200,000

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## **BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 2: DECENTRALIZATION**

#### **1. Budget Programme Objectives**

- Deepen political and administrative decentralisation
- Improve decentralised planning
- Strengthen fiscal decentralisation
- Improve popular participation at regional and district levels
- Enhance capacity for policy formulation and coordination
- Strengthen the coordinating and administrative functions of the Regions
- To develop and retain human resource capacity at all levels to enhance local service delivery and development
- To facilitate economic growth, employment and income generation in order to promote household livelihoods and alleviate poverty

#### **2. Budget Programme Description**

The decentralisation programme seeks to:

- To formulate appropriate policies and programmes to accelerate the implementation of the decentralisation process.
- Assist the RCCs & MMDAs in the performance of their functions under the various legal frameworks.
- Review the legislative framework for the establishment of the decentralised Departments in the Districts as Departments of the District Assembly for full and effective operationalisation.
- Provide institutional Support and Capacity Building to MMDAs for improved service delivery.
- Perform such other functions for the achievement of the objects of Local Governance and the deepening of decentralisation.

The Ministry's local Governance Directorate is the lead implementer of this programme. However, the Inter-Ministerial Coordinating Committee, Institute of Local Government Studies, RCCs and the MMDAs are the collaborating partners in the delivery of this programme.

Other divisions of the ministry that support the implementation of this programme include Policy planning budgeting, Monitoring and Evaluation, Human Resource Development,



Human Resource Management, Research Statistics and Information Management Internal Audit Unit, Public Affairs Unit and Finance.

The number of staff delivering this programme directly at the Ministry Head Office is eight (8), and are fully funded by the government of Ghana.

The funding sources for the Decentralization programme are mainly the Government of Ghana Budget and Donor Support. The programme beneficiaries are the MMDAs at the institutional level and the public.

### 3. Budget Programme Results Statement

The following output indicators are how the Ministry measures the performance of this programme. The table indicates the main outputs and an index for each; where past data exists, this is shown. The projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2020	Projections		
		2018	As at Sept. 30, 2019		Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
Election of MMDCEs	No. of persons consulted	3,278	-	-	-	-	-
Performance assessment of MMDAs conducted	No. of MMDAs assessed	0	216	260	260	260	260
Performance-based grants transferred to MMDAs	Amount transferred to MMDAs (GHC)	223,900,585	205,106,266	295,037,341	295,037,341.50	-	-
Districts capacities for revenue mobilisation improved	Local Government Financial Management Act	Draft Local Government Finances Bill and Financial Memoranda (2004)	Draft Local Government Finances Bill developed	Local Government Finances Act	-	-	-
	No. of MMDAs adhering to FFG	0	216	254	254	254	254
Performance agreement implemented	No. implemented at OHLGS	0	0	7	7	7	7



Main Outputs	Output Indicator	Past Years		Budget Year 2020	Projections		
		2018	As at Sept. 30, 2019		Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
	No. implemented at RCC	10	0	16	16	16	16
	No. implemented at MMDA	216	0	260	260	260	260
Departments of MMDAs established at each level (cumulative) and integrated (by types)	Proportion of Metropolitan	9/16	12/20	14/20	16/20	18/20	18/20
	Proportion of Municipal	7/13	9/17	11/17	13/17	15/17	15/17
	Proportion of District	5/11	7/15	9/15	11/15	13/15	13/15
Professionals and non-professionals recruited into the LGS	No. (%) of professionals recruited	499 (48%)	254 (16%)	1,200 (60%)	1,200 (60%)	1,200 (60%)	1200 (60%)
	No. (%) of sub-professionals recruited	550 (52%)	1,332 (84%)	800 (40%)	(800) (40%)	800 (40%)	800 (40%)
	Total No. of professionals and sub-professionals recruited	1049	1,586	2,000	2,000	2,000	2,000
Number of HRMIS established at all levels	OHLGS	1	1	1	-	-	-
	RCCs	10	16	16	-	-	-
	MMDAs	216	260	260	-	-	-



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#### 4. Budget Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the subprogramme.

Operations	Projects
Decentralisation Implementation	Construct OHLGS office complex (land, preliminary study, design & drawing and construction)
Management of Community Programmes and Projects	Purchase of Computers and Accessories
Performance assessment and transfer to MMDAs	Purchase Vehicles (8)
Recruitment, Placement and Promotions	
Personnel and Staff Management	
Scheme of Service	





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 011 - Ministry of Local Govt and Rural Development

**Funding:** Total Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
<b>01102 - Decentralisation</b>	<b>720,234,021</b>	<b>701,666,779</b>	<b>701,666,779</b>	<b>701,666,779</b>
<b>01102000 - Decentralization</b>	<b>720,234,021</b>	<b>701,666,779</b>	<b>701,666,779</b>	<b>701,666,779</b>
21 - Compensation of employees [GFS]	597,277,025	597,653,209	597,653,209	597,653,209
22 - Use of goods and services	99,527,267	100,027,267	100,027,267	100,027,267
26 - Grants	20,814,728			
31 - Non financial assets	2,615,000	3,986,303	3,986,303	3,986,303



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## **BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 3: LOCAL LEVEL DEVELOPMENT AND MANAGEMENT**

#### **1. Budget Programme Objectives**

- Promote resilient urban infrastructure development, maintenance and provision of essential services
- Create an enabling environment to accelerate rural growth and development
- Create an equitable, healthy and discipline society

#### **2. Budget Programme Description**

The organisational Units responsible for delivering this programme are the Ministry headquarters and the Departments of Community Development and Parks and Gardens.

The programme seeks to reduce disparities between rural and urban areas regarding income, quality of life and the provision of and access to socio-economic infrastructure. It focuses on promoting rural and urban development and management through programmes and projects implemented at the local level.

Additionally, it seeks to foster and promote the culture of leisure and healthy lifestyle among Ghanaians through greening of human settlements. It primarily provides open spaces in urban areas, enhances the aesthetics of urban centres and creates liveable human settlements to ensure functionality of urban and rural areas. The programme creates job opportunities for the vast majority of urban and rural unemployed youth through TVET.

The sub-programmes include Urban and Rural Development and Management, Community Development and Parks and Gardens. The funding sources for the programme include GoG, GIZ, World Bank/IDA, AFD, EU, UNICEF, UNDP, UN-HABITAT, BADEA, DFATD/Canada, GEF, AfDB, etc. The beneficiaries of the programme include urban and rural dwellers in the MMDAs.





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 011 - Ministry of Local Govt and Rural Development

**Funding:** Total Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
<b>01103 - Local Level Development and Management</b>	<b>321,576,214</b>	<b>321,901,109</b>	<b>321,917,909</b>	<b>321,935,549</b>
<b>01103001 - Community Development</b>	<b>19,352,059</b>	<b>19,368,059</b>	<b>19,384,859</b>	<b>19,402,499</b>
21 - Compensation of employees [GFS]	17,752,059	17,752,059	17,752,059	17,752,059
22 - Use of goods and services	966,486	980,810	995,851	1,011,643
27 - Social benefits [GFS]	33,514	35,190	36,949	38,797
31 - Non financial assets	600,000	600,000	600,000	600,000
<b>01103002 - Parks and Gardens</b>	<b>4,514,649</b>	<b>4,514,649</b>	<b>4,514,649</b>	<b>4,514,649</b>
21 - Compensation of employees [GFS]	3,264,649	3,264,649	3,264,649	3,264,649
22 - Use of goods and services	1,000,000	1,000,000	1,000,000	1,000,000
31 - Non financial assets	250,000	250,000	250,000	250,000
<b>01103003 - Urban And Rural Management</b>	<b>297,709,506</b>	<b>298,018,401</b>	<b>298,018,401</b>	<b>298,018,401</b>
21 - Compensation of employees [GFS]	1,281,583	1,281,583	1,281,583	1,281,583
22 - Use of goods and services	24,395,997	24,704,892	24,704,892	24,704,892
31 - Non financial assets	272,031,926	272,031,926	272,031,926	272,031,926

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 3: LOCAL LEVEL DEVELOPMENT AND MANAGEMENT**

#### **SUB-PROGRAMME 3.1: Community Development**

##### **1. Budget Sub-Programme Objective**

- Create an enabling environment to accelerate rural growth and development.
- Create an equitable, healthy and discipline society

##### **2. Budget Sub-Programme Description**

Community Development promotes social and economic growth in the rural communities through popular participation and initiatives of community members in activities of poverty alleviation, employment creation and illiteracy eradication among the adult and youth population in the rural and poor urban areas of the country. It facilitates the development of policies and strategies in community development and sets standards and operating procedures and targets to guide the department to deliver on its mandate.

The sub-programme seeks to provide employable, entrepreneurial development and sustainable skills to the youth through Technical and Vocational Education and Training (TVET) to decrease and curb migration of the youth from rural to urban areas and also enable the youth to achieve and maintain a meaningful life while remaining in their localities.

It also trains community educators to provide support for community engagements in the Regional Co-ordinating Councils (RCCs) and Metropolitan, Municipal and District Assemblies (MMDAs) and educates and mobilises communities for development. Finally, it promotes behavioural and social change through the strategy of communication for development (C4D) especially child and family welfare for effective and efficient child protection, societal and developmental issues through mass meetings, study groups meetings and women group's meetings.

Overall, this sub-programme is undertaken by total staff strength of 935 with funds from the Government of Ghana.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2020	Projections		
		2018	As at September 30, 2019		Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
Technical and Vocational Skills training provided to the youth.	No of youth trained	3,289	4,445	3,000	3,000	3,500	3,500
Alternative livelihood skills training provided to stem illegal mining activities	No. of beneficiaries trained	-	500	1,250	1,250	1,250	1,250
A social workforce trained in Child and family welfare issues.	No. of Social Workforce trained.	1,000	1,080	600	600	600	600
CDVTIs retooled and upgraded	No. of CDVTIs	0	0	2	2	2	2

### 4. Budget Sub-Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Community-Based Development Programmes	Maintenance, Rehabilitation, Refurbishment, and Upgrade of Existing Assets
Community-Based Technical and Vocational Training	Acquisition of Immovable and Movable Assets
Internal management of the organisation	Computer hardware and accessories
Procurement of Office supplies and consumables	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 011 - Ministry of Local Govt and Rural Development

**Funding:** Total Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
<b>01103001 - Community Development</b>	<b>19,352,059</b>	<b>19,368,059</b>	<b>19,384,859</b>	<b>19,402,499</b>
21 - Compensation of employees [GFS]	17,752,059	17,752,059	17,752,059	17,752,059
22 - Use of goods and services	966,486	980,810	995,851	1,011,643
27 - Social benefits [GFS]	33,514	35,190	36,949	38,797
31 - Non financial assets	600,000	600,000	600,000	600,000

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 3: LOCAL LEVEL DEVELOPMENT AND MANAGEMENT**

#### **SUB-PROGRAMME 3.2: Parks, Gardens and Recreation**

##### **1. Budget Sub-Programme Objectives**

- Foster social cohesion and enhance the participation of people in leisure activities as a way of improving healthy lifestyles
- Incorporate the concept of open spaces and the creation of green belts or greenways in and around urban communities.

##### **2. Budget Sub-Programme Description**

The Department of Parks and Gardens is responsible for this sub-programme, and the primary operations involved are:

- Sustaining prestige areas such as Castle Gardens, Peduase Lodge, State House Gardens, Flagstaff House, Asomdwe Parks, Roundabouts and all landscape areas (Residence of some ministers, some chief executives etc.) and on our road medians;
- Cultivating horticultural products including vegetables, fruit, tree seedlings, ornamental plants and produce bouquet/wreath for sale to the public (IGF).
- Cultivating and conserving medicinal and aromatic plants, identifying and multiplying rare and threatened plant species;
- Providing horticultural training and extension services to students and pupils from the universities and the second cycle institutions;
- Supplying tree seedlings to educational institutions free; and
- Running of the Guest House at Aburi Botanical Gardens, a tourist centre in Ghana

The number of staffs delivering services under the sub-programme is 175 and funded by Government of Ghana (GoG)



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data means actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2020	Projections		
		2018	As at Sept. 30, 2019		Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
Urban afforestation interventions implemented	No. of seedlings raised and supplied	126,208	84,706	160,000	180,000	200,000	200,000
Landscaping and beautification in major cities improved	Total area maintained (m <sup>2</sup> )	991,764.40 m <sup>2</sup>	1,018,566.8 m <sup>2</sup>	1,600,000 m <sup>2</sup>	1,700,000 m <sup>2</sup>	1,800,000 m <sup>2</sup>	1,900,000 m <sup>2</sup>
Public parks developed to promote ecotourism and recreation.	No. of Road Medians developed	0	0	1	1	1	1

### 4. Budget Sub-Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the subprogramme.

Operations	Projects
Parks and Gardens operations	Construction of Multipurpose office block
Internal management of the organisation	Constructions of washrooms
Manpower skills development	
Revenue Collection	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 011 - Ministry of Local Govt and Rural Development

**Funding:** Total Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
<b>01103002 - Parks and Gardens</b>	<b>4,514,649</b>	<b>4,514,649</b>	<b>4,514,649</b>	<b>4,514,649</b>
21 - Compensation of employees [GFS]	3,264,649	3,264,649	3,264,649	3,264,649
22 - Use of goods and services	1,000,000	1,000,000	1,000,000	1,000,000
31 - Non financial assets	250,000	250,000	250,000	250,000



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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 3: LOCAL LEVEL DEVELOPMENT AND MANAGEMENT**

#### **SUB-PROGRAMME 3.3: Urban and Rural Development**

##### **1. Budget Sub-Programme Objectives**

- To promote a sustainable, spatially integrated and orderly development of human settlements to support socio-economic development
- To promote redistribution of urban population and spatially integrated hierarchy of urban settlements throughout the country
- To create an enabling environment to accelerate rural growth and development

##### **2. Budget Sub-Programme Description**

Urban and Rural Development and Management mainly focus on programmes and projects on human settlement development to ensure that human activities in the MMDAs particularly cities, towns and communities are undertaken in a planned, orderly and spatially determined manner.

Formulates, coordinates and monitors urban and rural development policy in the country; provides policy coordination and support services to institutions and operators involved in the development, implementation, monitoring and evaluation of urban and rural development related programmes and project Coordinates implementation of urban/rural development by MMDAs, MDA's and other actors To address the rural development issues, it designs and prepares urban and rural development programmes and projects for implementation at the MMDA level.

Some of the on-going interventions include the creation of job opportunities under the Ghana Social Opportunities Project (Labour Intensive Public Works (LIPWs), Ghana Urban Management Pilot Project (GUMPP), the Ghana Secondary Cities Project and the Ghana Urban Mobility and Accessibility Project (GUMAP).

The major operations of this sub-programme include;

- developing and undertaking periodic review of programmes and projects to ensure successful implementation of such programmes and projects
- facilitate the provision of basic infrastructure and facilities in urban and rural areas
- providing technical backstopping to the MMDAs in the delivery of services at the local level



- Conducting project-specific evaluations to ascertain impact and lessons learnt for policy direction

The operations are delivered by Urban and Rural Development Units of the Ministry with different funding sources. The implementation of the programmes and projects are undertaken at the MMDA level with funding from GoG, GIZ, World Bank/IDA, AFD, EU, and UN-Habitat.

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, their indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicate actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2020	Projections		
		2018	As at Sept. 30, 2019		Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
Rural Development Policy and Action Plan finalised and disseminated	No. of sensitisation workshops organised	-	9	-	-	-	-
Facilitate the establishment of 4 modern trading centres/markets in MMDAs	Status of completion (%)	Transaction Advisor selected	Feasibility Studies completed	20%	60%	100%	-
Build capacity of MMDAs in LIPW and PI implementation and management	No. of MMDAs	32	80	80	80	80	-
Creating Productive Assets in rural communities for poverty reduction	No. of Small Earth Dams & Dugouts	-	0	96	50	14	-
	Total Length of Feeder Roads (Km)	-	0	174	106	-	-
	Area of degraded land rehabilitated (Ha)	-	0	968	1,200	1,200	-
Review the National Urban Policy and Action Plan in line with the New Urban Agenda	Reviewed NUP and Action Plan	Gap analysis conducted on the NUPF (2012)	TOR defined and approved for commencement	Reviewed NUP and Action Plan	Launch and Implement the Urban Policy	-	-



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#### 4. Budget Sub-Programme Operations and Projects

The table lists the principal Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Urban Development and Management	Complete construction of Kotokuraba market at Cape Coast
Rural Development and Management	Continue construction of selected infrastructure projects in Kejetia Market, Kumasi
Management and Monitoring Policies, Programmes and Projects	
Policies and programme review activities	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 011 - Ministry of Local Govt and Rural Development

**Funding:** Total Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
<b>01103003 - Urban And Rural Management</b>	<b>297,709,506</b>	<b>298,018,401</b>	<b>298,018,401</b>	<b>298,018,401</b>
21 - Compensation of employees [GFS]	1,281,583	1,281,583	1,281,583	1,281,583
22 - Use of goods and services	24,395,997	24,704,892	24,704,892	24,704,892
31 - Non financial assets	272,031,926	272,031,926	272,031,926	272,031,926

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## **BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 4: BIRTHS AND DEATHS REGISTRATION**

#### **1. Budget Programme Objective**

Expand coverage of births and deaths registration nationwide and produce vital statistical data to facilitate development planning.

#### **2. Budget Programme Description**

This programme seeks to ensure the registration of all occurrences of births and deaths in the Republic of Ghana. It provides vital statistics by way of demographic data for development planning.

The Registry ensures strict adherence of quality standards in Births and Deaths Registration. It seeks to provide the opportunity to gather the necessary inputs for preparation of periodic reports, annual budget estimates, promotes the proper implementation of approved budget and issuing of Reports for population statistics to Ghana Statistical Service, National Identification Authority, CSO's, health institutions, Academic and Research institutions etc.

The Births and Deaths Registry seeks to improve its performance through recruiting, training, motivating, retaining and replacing staff with requisite competencies for effective and efficient service delivery. The Registry shall continue to expand the Community Population Register Programme, establish additional registration centres in rural communities and pursue the complete computerisation of the registration processes.

The programme aims to provide adequate resources including human and logistics, rehabilitate, renovate and refurbish existing residential and official accommodation, maintain and repair official vehicles, tools and equipment as well as to acquire new ones for smooth running of the Registry.

The programme objective is carried out through the activities of 332 officers nationwide, and fully funded by the government of Ghana.



### 3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this programme. The past data indicates actual performance while the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2020	Projections		
		2018	As at Sept. 30, 2019		Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
Number of Births registered	Number	879,483	338,966	887,681	895,879	904,077	912,275
Number of Deaths Registered	Number	307,955	29,487	315,654	323,545	331,634	339,925
Expand community registration programme in 30 communities	No. of communities	30	0	-	-	-	-
Establish Registration Centres in 30 communities	No. of Registration Centres	30	2	-	-	-	-

### 4. Budget Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations	Projects
Registration of Births and Deaths	Complete computerisation programme
Internal management of the organisation	Purchase Vehicle and provision of registration materials
Procurement of Office supplies and consumables	Building permanent office structure
	Facilitate the passage of the B&D Registration Act
	Training of staff on registration laws and S.O.P





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 011 - Ministry of Local Govt and Rural Development

**Funding:** Total Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
<b>01106 - Births and Deaths Registration Services</b>	<b>12,940,822</b>	<b>12,950,822</b>	<b>12,961,322</b>	<b>12,972,347</b>
<b>01106000 - Births and Deaths Data Management</b>	<b>12,940,822</b>	<b>12,950,822</b>	<b>12,961,322</b>	<b>12,972,347</b>
21 - Compensation of employees [GFS]	11,690,822	11,690,822	11,690,822	11,690,822
22 - Use of goods and services	1,000,000	1,010,000	1,020,500	1,031,525
31 - Non financial assets	250,000	250,000	250,000	250,000

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## BUDGET PROGRAMME SUMMARY

### PROGRAMME 5: REGIONAL SERVICES

#### 1. Budget Programme Objectives

- To formulate, implement, coordinate, monitor and evaluate government policies and programmes effectively in the regions
- To facilitate the provision of adequate and reliable public services, promote political tolerance, socio-economic stability, human safety and peace in the regions.
- To provide adequate institutional capacity and an enabling environment for efficient and sustainable service delivery in the regions.
- To ensure sustainable, transparent and participatory budgeting system at the sub-national level.
- To ensure effective and efficient allocation and utilization of financial resources at sub-national level
- To supervise and coordinate the activities of departments and agencies in the regions to ensure harmony in service delivery.

#### 2. Budget Programme Description

The Regional Services programme entails the provision of services in the ten (10) administrative regions of Ghana. Each of these regions has a Regional Coordinating Council (RCC), which has oversight responsibility over a number of Metropolitan, Municipal and District Assemblies (MMDAs) as indicated in table below. There are currently 254 MMDAs in all.

No.	Region	Regional Capital	No. of MMDAs
1.	Greater Accra	Accra	29
2.	Volta	Ho	18
3	Oti	Dambai	8
4	Eastern	Koforidua	33
5	Central	Cape Coast	22
6	Western	Sekondi	14
7	Western North	Sefwi	9
8	Ashanti	Kumasi	43
9	Bono	Sunyani	12
10	Bono East	Techiman	11
11	Ahafo	Goaso	6





No.	Region	Regional Capital	No. of MMDAs
12	Northern	Tamale	16
13	North East	Nalerigu	6
14	Savannah	Damongo	7
15	Upper East	Bolgatanga	15
16	Upper West	Wa	11
Total No.		16	260

The Regional Services Programme seeks to ensure a balanced, integrated and sustainable regional economic growth and the development of the people and their local areas, through effective planning, budgeting. The Regional Services Programme also provides technical backstopping, monitoring, coordination and evaluation of sectors' performance at the sub-national level and ensures maintenance of peace.

The following are responsible for executing the Regional Services Programme:

- Regional Coordinating Councils: review regional development progresses quarterly;
- Regional Planning Coordinating Units (RPCUs): monitor and evaluate development plans and programme. They also provide technical support to MMDAs;
- The Regional Decentralized Coordinating & Management: provides technical backstopping to MMDAs;
- The Regional Security Councils (REGSECs): ensure effective maintenance of peace and security of lives and properties, and
- The Budget Divisions facilitate the preparation and implementation of Ministries, Departments & Agencies (MDAs) / MMDAs Budgets in the regions.

There are three (3) sub-programmes under the Regional Services Programme, namely:

- Regional Administration and Coordination which is responsible for effective and efficient management of development at the sub-national level.
- Budgeting, Monitoring and Evaluation which seeks to ensure the comprehensiveness of MDAs/MMDAs Composite Budgets.
- Regional Decentralization Coordination and Management which is responsible for coordination and providing technical backstopping to the departments of the MMDAs.

The Regional Administration and Coordination sub-programme is funded through GoG and DACF with support from Development Partners whiles the Budgeting, Monitoring and Evaluation sub-Programme is funded solely from GoG. The Regional Decentralized Coordination and Management sub-programme is funded through GoG budget and occasionally receives support from Development Partners both international and local. The



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beneficiaries of the services of the programme include; MDAs, MMDAs, NGOs, FBOs, CSOs, Traditional Authorities, Central Government and the General Public.

The following are some of the key issues that negatively affect the smooth implementation of the programme:

- Irregular and untimely release of funds (particularly GoG funds)
- Inadequate logistics (office/residential accommodation, vehicles, computers, photocopiers etc.)
- Inadequate requisite skills mix of staff
- Inadequate/unstructured training for staff
- Partial releases of total approved budget for each year.





## 2.6 Budget by Chart of Account

### 6.0- Programme, Sub-Programme and Natural Account Summary

**Entity:** 011 - Ministry of Local Govt and Rural Development

**Funding:** Total Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
<b>01107 - Regional Services</b>	<b>91,342,485</b>	<b>102,994,539</b>	<b>102,994,539</b>	<b>102,994,539</b>
<b>01107001 - Regional Administration and Coordination</b>	<b>29,324,175</b>	<b>28,985,846</b>	<b>28,985,846</b>	<b>28,985,846</b>
21 - Compensation of employees [GFS]	22,678,475	22,340,146	22,340,146	22,340,146
22 - Use of goods and services	5,025,700	5,025,700	5,025,700	5,025,700
28 - Other expense	20,000	20,000	20,000	20,000
31 - Non financial assets	1,600,000	1,600,000	1,600,000	1,600,000
<b>01107002 - Budgeting, Monitoring and Evaluation</b>	<b>6,713,744</b>	<b>6,605,867</b>	<b>6,605,867</b>	<b>6,605,867</b>
21 - Compensation of employees [GFS]	4,560,971	4,453,094	4,453,094	4,453,094
22 - Use of goods and services	967,773	967,773	967,773	967,773
31 - Non financial assets	1,185,000	1,185,000	1,185,000	1,185,000
<b>01107003 - Decentralized Regional Coordination and Manage</b>	<b>55,304,566</b>	<b>67,402,826</b>	<b>67,402,826</b>	<b>67,402,826</b>
21 - Compensation of employees [GFS]	53,110,350	52,804,711	52,804,711	52,804,711
22 - Use of goods and services	2,194,216	14,561,083	14,561,083	14,561,083
31 - Non financial assets		37,033	37,033	37,033

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 5: REGIONAL SERVICES**

#### **SUB-PROGRAMME 5.1: Regional Administration and Coordination**

##### **1. Budget Sub-Programme Objectives**

- To formulate, implement, coordinate, monitor and evaluate government policies and programmes effectively in the regions.
- To facilitate the provision of adequate and reliable public services, promote political tolerance, socio-economic stability, human safety and peace in the regions.
- To provide adequate institutional capacity and an enabling environment for efficient and sustainable service delivery in the regions.

##### **2. Budget Sub-Programme Description**

The Regional Administration and Coordination sub-programme is mainly concerned with effective and efficient management of development at the sub-national level. It aims at facilitating, coordinating, monitoring and evaluating the implementation of government policies and programmes and the development decisions of Ministries, Departments and Agencies (MDAs), Metropolitan, Municipal District Assemblies (MMDAs), Non-governmental Organisations (NGOs) and the private sector for accelerated socio-economic growth and poverty reduction.

The main operations are monitoring, Coordinating and Evaluating operations of MDAs and MMDAs:

- Conducting quarterly monitoring of MMDAs and regional agencies' activities including project inspections and reporting for appropriate decisions.
- Organise Regional Coordinating Council (RCC) management meetings.
- Harmonization of MMDAs Plans and programmes
- Providing technical backstopping for MMDAs
- Facilitating quarterly and midyear reviews of MMDAs annual action plans.

Monitoring the use of all resources allocated to MDAs and MMDAs by government and other agencies:

- Collation of MMDAs projects reports.
- Collation and Analysis of MMDAs' financial reports.

Ensuring the adequacy and reliability of the public services:



- 
- Organisation of monthly Regional Security (REGSEC) meetings
  - Facilitation of security operations in trouble spots within the regions.
  - Negotiating peace building with chiefs and opinion leaders in the regions.
  - Conflict prevention, management and resolution
  - Ensuring improvement in the delivery of social services.
  - Providing institutional /technical support to MMDAs
  - Organising capacity building training workshops and seminars for MDAs and MMDAs.
  - Improving human and institutional capacity through training and provision of logistics.

The following are responsible for executing the Regional Services Programme:

- Regional Coordinating Councils: review regional development progress quarterly;
- Regional Planning Coordinating Units (RPCUs) coordinate, monitor and evaluate development plans and programme. They also provide technical support to MMDAs;
- The Regional Decentralized Coordinating & Management, provides technical backstopping for MMDAs;
- The Regional Security Councils (REGSECs) ensure effective maintenance of peace and security of lives and properties.
- The Budget Divisions facilitate the preparation and implementation of Ministries, Departments & Agencies (MDAs) / MMDAs Budgets in the regions.
- The Regional Decentralized Coordination and Management provides department specific services.

Regional Administration and Coordination sub-programme is funded through GoG, DACF with support from Development Partners. The Sub-Programme provide services to; MMDAs, MDAs, NGOs, FBOs, CSOs, Traditional Authorities, Central Government and the General Public.



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Office measures the performance of this sub-programme. The past years' data indicate actual performance whilst the projections are the Office's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2020	Projections		
		2018	As at Sept. 30, 2019		Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
Capacity of Staff upgraded	Number of Staff trained	80	80	100	150	150	
Protocol services provided to officials' guest & dignitaries annually	Number of official guests and dignitaries hosted	5,000	5,000	5,000	5,000	5,000	5,000
MMDAs activities monitored & evaluated in the region	Number of monitoring reports submitted	-	2	4	4	4	4
Non -financial assets (Official buildings) procured annually	Number of buildings procured	-	-	10	10	10	10
Non -financial assets (machinery) procured annually	Number of machinery procured	-	-	10	10	10	10



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
Organize /participate in one (1) Regional Ministers' Conference.	Procure 1No. 4x4 wagon for official duties
Undertake sensitization campaign on the Youth Employment Programme in the Region annually across the regions	Procure 2No. Saloon cars for official duties.
Undertake monitoring and evaluation tours to MMDAs in the Region quarterly	Procure 2No. motor cycles
Produce Reports on monitoring and evaluation activities of MMDAs in the Region and distribute same to relevant Institutions quarterly	Renovate office Accommodation
Organise Conflict Resolution and Disaster Management Workshops annually.	
Organise monthly Regional Security Committee (REGSEC) Meetings monthly each year	
Facilitate the organisation of tourism fora in the Regions by December each year	
Organise Regional Minister, Deputy Regional Minister meeting with MMDCEs by Dec. 2018	
Organise Regional Coordinating Directors quarterly meetings with MMDCDs by December 2019	
Organise the Regions' Meet the Press Series by December 2019	
Organise HIV/AIDS awareness campaign for staff of Regional Co-ordination Council by December 2019.	
Organise monthly Budget Committee meetings	
Organise quarterly meetings of Tender Committee of the RCCs by December 2019.	
Organise quarterly meeting of the Regional Tender Review Board by December 2019	
Undertake inspection of DACF DDF, UDG, GSOP and GOG Projects and produce monitoring reports annually.	
Organise meetings of the Regional Security Committee.	
<b>Internal Audit Operations</b>	
Support the Internal Audit Unit in the performance of its duties by December 2019.	
<b>Investment Promotions</b>	
Organise investment promotion related activities in deprived areas of the Regions annually	
<b>Manpower Skills Development</b>	



Operations
Upgrade the capacity of staff (Junior and Senior Staff annually)
<b>Official National Celebrations</b>
Participate in the celebration of Ghana's Independence Anniversary on 6th March, each year
Facilitate Regional Minister's participation in Workers' May Day celebration in May each year
Organise the Anniversary of Ghana's Republic and Senior Citizens Day celebration in July each year across the regions
Participate in the Regional Farmers Day in December, each year across
Observe and celebrate November 11th Remembrance Day annually

Projects







## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 011 - Ministry of Local Govt and Rural Development

**Funding:** Total Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
<b>01107001 - Regional Administration and Coordination</b>	<b>29,324,175</b>	<b>28,985,846</b>	<b>28,985,846</b>	<b>28,985,846</b>
21 - Compensation of employees [GFS]	22,678,475	22,340,146	22,340,146	22,340,146
22 - Use of goods and services	5,025,700	5,025,700	5,025,700	5,025,700
28 - Other expense	20,000	20,000	20,000	20,000
31 - Non financial assets	1,600,000	1,600,000	1,600,000	1,600,000

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 5: REGIONAL SERVICES**

#### **SUB-PROGRAMME: 5.2 Budgeting, Monitoring and Evaluation**

##### **1. Budget Sub-Programme Objectives**

- To ensure a sustainable, transparent and participatory budgeting system at the sub national level
- To ensure effective and efficient allocation and utilization of financial resources at sub - national level
- To effectively supervise and coordinate the activities of Budget Offices in the regions, to ensure harmony in service delivery.

##### **2. Budget Sub-Programme Description**

Budgeting, Monitoring and Evaluation sub-programme covers the provision of services in the ten administrative regions of Ghana. Each of the regions has a Regional Budget Office (RBO) with oversight responsibility for all the 254 MMDAs.

The sub-programme deals primarily with the:

- Comprehensiveness/alignment of MDAs/MMDAs budget with national policy framework.
- Allocation of financial resources in line with priorities and prudent financial management practices at the sub-national levels.
- Routine review and update of strategic plans and preparation of annual budgets of the Regional Coordinating Councils and MMDAs
- Facilitation, coordination, collation, preparation and implementation of MDAs and MMDAs budgets

Monitoring and evaluation of MDAs and MMDAs budget performance in the area of financial expenditure and the supervision of the activities of district budget officers through:

- Quarterly working visits.
- Midyear budget reviews.
- Inspection of projects.
- Collection and collation of financial data on programme and projects
- Preparation of reports to the appropriate agencies.

The sub-programme also ensures the provision of technical support and information on budgeting through: trainings, workshops, Staff meetings, Dissemination of budget guidelines, national budgets, Organisation of annual budget hearings and midyear reviews for MMDAs and other financial documents to MDAs and MMDAs.



The following are responsible for executing the budgeting, monitoring and evaluation operations of the sub-programme are the Regional Budget offices and the budget units of the MMDAs. Budgeting, Monitoring and Evaluation sub-programme is funded solely from GOG. The beneficiaries of the sub-programme include MDA's, MMDA's, Faith Based Organisations (FBOs), Community Based Organisations (CBOs), Civil Society Organisations, Traditional Authorities, Central Government, Private Sector (Association of Ghana Industries), Financial Institutions and the Media and other General Public

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Office measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Office's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2020	Projections		
		2018	2019 as at 31st July		Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
Capacity of Budget personnel upgraded	Number of Budget personnel trained	50	47	70	70	70	70
Activities of DBOs monitored and evaluated	Number of reports submitted	254	260	260	260	260	260
Logistical level of regional budget offices (machinery, vehicles office equipment) improved annually	Number of machineries, Vehicles and office equipment procured	-	-	10	10	10	10
Enhance monitoring and evaluation of MMDAs operations	Number of MDAs monitoring reports produced	40	40	40	40	40	40
Improve MDAs and MMDAs composite budget	Number of MDAs /MMDAs budgets prepared	254	260	260	260	260	260





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 011 - Ministry of Local Govt and Rural Development

**Funding:** Total Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
<b>01107002 - Budgeting, Monitoring and Evaluation</b>	<b>6,713,744</b>	<b>6,605,867</b>	<b>6,605,867</b>	<b>6,605,867</b>
21 - Compensation of employees [GFS]	4,560,971	4,453,094	4,453,094	4,453,094
22 - Use of goods and services	967,773	967,773	967,773	967,773
31 - Non financial assets	1,185,000	1,185,000	1,185,000	1,185,000

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## **BUDGET SUB-PROGRAMME SUMMARY**

### **PROGRAMME 5: REGIONAL SERVICES**

#### **SUB-PROGRAMME: 5.3 Decentralized Regional Coordination and Management**

##### **1. Budget Sub-Programme Objectives**

- To promote a sustainable, spatially integrated and orderly development of human settlements to support socio-economic development
- Create an enabling environment that will ensure the development of the potential of rural areas
- Foster social cohesion and enhance the participation of people in leisure activities as a way of improving healthy lifestyles
- To promote sustainable agriculture and thriving agri-business through research and technology development

##### **2. Budget Sub-Programme Description**

The sub-programme covers eight (8) Regional Decentralized Departments as enshrined in the L.I 1961. These Regional Decentralized Departments oversee the implementation of programmes and projects of their respective departments in the 254 MMDAs in the 10 regions. The departments are:

Rural Housing, Environmental Health, Community Development, Social welfare, Department of agriculture, Feeder roads, Parks and Gardens and Public works department.

The core operations carried out by each of the departments are as follows:

- Develop and implement Rural and Urban Development Policies,
- Transfer of competency-based vocational and technical skills training to the youth,
- Promote income generating and entrepreneurial development skills,
- Provide informal vocational and employable skills training at the community level
- Promote alternative livelihood programmes for vulnerable groups
- Cultivate and conserve medicinal and aromatic plants, identify and multiply rare and threatened plant species
- Develop and promote effective Landscape beautification in our Cities and Towns and in the individual homes
- Provide effective extension and other support services to famers and agri-business value chain to ensure food security across the country.
- Monitor the observance of environmental services and standards



### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Office measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Office's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2020	Projections		
		2018	2019 as at 31st July		Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
conduct medical screening of food and drink vendors	Number of food vendors medically screened	-	85,000	100,000	120,000	150,000	155,000
Enforce sanitation byelaws by establishment of sanitation courts	Number of sanitation courts established	-	260	260	260	260	260
Community self-help projects organized to provide basic social amenities.	No. of Self-Help projects	1001	1150	1200	1200	1220	1250
Raising of tree seedlings in each district	No. of trees	872,451	891,005	917,735	954,444	1,008,508	872,451
Alternative livelihood programme promoted to develop income generating and entrepreneurial	Number of programmes developed	200	250	300	350	400	420



#### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- Programme.

Operations	Projects
<b>Budget Preparation</b>	
Providing final treatment and disposal sites for solid waste in urban areas.	
Promote urban and rural infrastructure maintenance	
Facilitate the preparation of land use plans in MMDAs	
Raising tree seedlings for planting and sale	
Horticultural education programmes organised annually	
Monitor and evaluate the performance of Departmental programmes and projects and submit reports on quarterly, bi-annually, annually	
Organize entrepreneurial development and income generating skills training for 600 existing Community Based Organizations (CBO)	
Organize field trips to farm demonstration site	
Organize Community self-help projects.	
Organize training for extension officers	
Organize training for youth in agriculture	





## 2.8. Budget by Chart of Account

### 8 - Sub-Programme and Natural Account

**Entity:** 011 - Ministry of Local Govt and Rural Development

**Funding:** Total Source of Funding

**Year:** 2020 | **Currency:** GH Cedi

**Version 1**

	2020	2021	2022	2023
<b>01107003 - Decentralized Regional Coordination and M</b>	<b>55,304,566</b>	<b>67,402,826</b>	<b>67,402,826</b>	<b>67,402,826</b>
21 - Compensation of employees [GFS]	53,110,350	52,804,711	52,804,711	52,804,711
22 - Use of goods and services	2,194,216	14,561,083	14,561,083	14,561,083
31 - Non financial assets		37,033	37,033	37,033





## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Govt and Rural Development  
Year: 2020 | Currency: GH Cedi  
Version 1

	GoG			IGF				Funds / Others				Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>011 - Ministry of Local Govt and Rural Development</b>	<b>715,088,084</b>	<b>39,692,057</b>	<b>7,800,000</b>	<b>762,580,141</b>								<b>120,781,997</b>	<b>296,900,414</b>	<b>417,682,411</b>	<b>1,180,262,552</b>
01101 - Headquarters	3,472,149	5,791,072	1,300,000	10,563,221								120,781,997	296,900,414	417,682,411	428,245,633
0110101 - Gen. Admin	3,472,149	5,791,072	1,300,000	10,563,221								120,781,997	296,900,414	417,682,411	428,245,633
0110101001 - Gen. Admin	3,472,149	5,791,072	1,300,000	10,563,221								120,781,997	296,900,414	417,682,411	428,245,633
<b>01102 - Department of Parks and Gardens</b>	<b>3,264,649</b>	<b>1,000,000</b>	<b>250,000</b>	<b>4,514,649</b>											<b>4,514,649</b>
0110201 - Gen. Admin	1,798,500	900,000	250,000	2,948,500											2,948,500
0110201001 - Gen. Admin	1,798,500	900,000	250,000	2,948,500											2,948,500
<b>0110203 - Aburi Botanical Gardens</b>	<b>1,466,149</b>	<b>100,000</b>		<b>1,566,149</b>											<b>1,566,149</b>
0110203001 - Aburi Botanical Gardens	1,466,149	100,000		1,566,149											1,566,149
<b>01103 - Births and Death</b>	<b>11,690,822</b>	<b>1,000,000</b>	<b>250,000</b>	<b>12,940,822</b>											<b>12,940,822</b>
0110301 - Gen. Admin	5,337,978	800,000	250,000	6,387,978											6,387,978
0110301011 - Birth & Death HQ	5,337,978	800,000	250,000	6,387,978											6,387,978
<b>0110302 - Regions</b>	<b>6,352,844</b>	<b>200,000</b>		<b>6,552,844</b>											<b>6,552,844</b>
0110302001 - GREATER ACCRA REGION	1,355,071	20,000		1,375,071											1,375,071
0110302002 - VOLTA REGION	571,275	20,000		591,275											591,275
0110302003 - EASTERN REGION	842,786	20,000		862,786											862,786
0110302004 - CENTRAL REGION	456,160	20,000		476,160											476,160
0110302005 - WESTERN REGION	616,219	20,000		636,219											636,219
0110302006 - ASHANTI REGION	894,174	20,000		914,174											914,174
0110302007 - BRONG AHAFO REGION	540,102	20,000		560,102											560,102
0110302008 - NORTHERN REGION	366,082	20,000		386,082											386,082
0110302009 - UPPER EAST REGION	411,411	20,000		431,411											431,411
0110302010 - UPPER WEST REGION	299,564	20,000		319,564											319,564
<b>01104 - Community Development</b>	<b>19,083,642</b>	<b>1,000,000</b>	<b>600,000</b>	<b>20,683,642</b>											<b>20,683,642</b>
0110403 - Mass Education	1,281,583	800,000		2,081,583											2,081,583
0110403001 - Mass Education	1,281,583	800,000		2,081,583											2,081,583



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Govt and Rural Development  
 Year: 2020 | Currency: GH Cedi  
 Version 1

	GoG			IGF			Funds / Others				Donors			Grand Total	
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex		Total
0110404 - Community Development Institutions Unit	340,310	200,000	600,000	1,140,310											1,140,310
0110404001 - Community Development Institutions HQ	340,310	200,000	600,000	1,140,310											1,140,310
0110407 - Training Institutions	17,411,750			17,411,750											17,411,750
0110407002 - Comm. Dev. Vocational Inst.-Prampain	627,619			627,619											627,619
0110407003 - Comm. Dev. Vocational Inst.-Ho	435,075			435,075											435,075
0110407004 - Comm. Dev. Technical Inst.-Kete-Krachi	340,310			340,310											340,310
0110407005 - Comm. Dev. Vocational and Technical Inst.-Suhum	875,666			875,666											875,666
0110407006 - Comm. Dev. Technical Inst.-Kibi	718,193			718,193											718,193
0110407007 - Comm. Dev. Vocational Inst.-Xpong	902,954			902,954											902,954
0110407008 - Comm. Dev. Vocational Inst.-Panfokrom	1,087,455			1,087,455											1,087,455
0110407009 - Comm. Dev. Vocational Inst.-Tarkoradi	581,726			581,726											581,726
0110407010 - Comm. Dev. Vocational Inst.-Tarkwa	541,246			541,246											541,246
0110407011 - Comm. Dev. Vocational Inst.-Axim	443,766			443,766											443,766
0110407012 - Comm. Dev. Vocational Inst.-Agona	622,236			622,236											622,236
0110407013 - Comm. Dev. Vocational Inst.-Bekwai	581,622			581,622											581,622
0110407014 - Comm. Dev. Technical Inst.-Kwamo	1,237,342			1,237,342											1,237,342
0110407015 - Rural Dev. College-Kwaso	861,168			861,168											861,168
0110407016 - Comm. Dev. Vocational and Technical Inst.-Sunyani	1,435,008			1,435,008											1,435,008
0110407017 - Comm. Dev. Vocational Inst.-Nsosatre	792,496			792,496											792,496
0110407018 - Comm. Dev. Vocational Inst.-Bechem	401,290			401,290											401,290
0110407019 - Comm. Dev. Vocational Inst.-Kintampo	527,187			527,187											527,187
0110407020 - Comm. Dev. Vocational Inst.-Tamale	1,023,951			1,023,951											1,023,951
0110407021 - Comm. Dev. Vocational Inst.-Bolgatanga	903,609			903,609											903,609
0110407022 - Comm. Dev. Vocational Inst.-Bongo	829,347			829,347											829,347
0110407023 - Comm. Dev. Vocational Inst.-Navrongo	874,363			874,363											874,363
0110407024 - Comm. Dev. Vocational Inst.-Wa	768,120			768,120											768,120
01105 - Local Government Service	677,626,822	30,900,984	5,400,000	713,927,806											713,927,806



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 011 - Ministry of Local Govt and Rural Development

Year: 2020 | Currency: GH Cedi

Version 1

	GoG			IGF			Funds / Others			Donors			Grand Total	
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services		Capex
0110501 - LGS Secretariat	10,172,321	1,508,000	2,615,000	14,295,321										14,295,321
0110501001 - LGS Secretariat	10,172,321	1,508,000	2,615,000	14,295,321										14,295,321
<b>0110504 - CENTRAL ADMINISTRATION</b>	338,681,189			338,681,189										338,681,189
0110504101 - Accra Metropolitan Assembly	3,439,578			3,439,578										3,439,578
0110504102 - Ada East District Assembly	1,177,921			1,177,921										1,177,921
0110504103 - Shai-Osudoku District Assembly	1,463,697			1,463,697										1,463,697
0110504104 - Ga West Municipal Assembly	1,994,754			1,994,754										1,994,754
0110504105 - Tema Metropolitan Assembly	1,573,838			1,573,838										1,573,838
0110504106 - Ga East Municipal Assembly	1,808,523			1,808,523										1,808,523
0110504107 - Wejija-Gbawe Municipal Assembly	1,251,887			1,251,887										1,251,887
0110504108 - Ashaiman Municipal Assembly	2,532,219			2,532,219										2,532,219
0110504109 - Adenta Municipal Assembly	2,254,015			2,254,015										2,254,015
0110504110 - Ledzokuku Municipal Assembly	2,956,088			2,956,088										2,956,088
0110504111 - Ada West District Assembly	629,472			629,472										629,472
0110504112 - Ningo-Prampram District Assembly	1,091,666			1,091,666										1,091,666
0110504113 - Ga Central Municipal Assembly	1,762,089			1,762,089										1,762,089
0110504114 - La-Nkwantnang Municipal Assembly	2,576,322			2,576,322										2,576,322
0110504115 - Kpone Katamanso Municipal Assembly	1,718,078			1,718,078										1,718,078
0110504116 - La Daade-Kotopon Municipal Assembly	2,037,647			2,037,647										2,037,647
0110504117 - Okaikei North Municipal Assembly	1,163,533			1,163,533										1,163,533
0110504118 - Ablekuma North Municipal Assembly	1,123,962			1,123,962										1,123,962
0110504119 - Ablekuma West Municipal Assembly	917,100			917,100										917,100
0110504120 - Central Tongu District Assembly	1,379,243			1,379,243										1,379,243
0110504121 - Akatsi South District Assembly	1,037,436			1,037,436										1,037,436
0110504122 - Ho Municipal Assembly	2,432,127			2,432,127										2,432,127
0110504123 - Hohoe Municipal Assembly	1,499,635			1,499,635										1,499,635
0110504124 - Jasikan District Assembly	1,010,349			1,010,349										1,010,349



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex		Total
0110504125 - Kajebi District Assembly	658,081			658,081											658,081
0110504126 - Keta Municipal Assembly	1,031,816			1,031,816											1,031,816
0110504127 - Ketu South Municipal Assembly	1,309,940			1,309,940											1,309,940
0110504128 - Kpando Municipal Assembly	987,465			987,465											987,465
0110504129 - Krachi West District Assembly	749,331			749,331											749,331
0110504130 - Nkwanta South Municipal Assembly	676,364			676,364											676,364
0110504131 - South Tongu District Assembly	1,193,868			1,193,868											1,193,868
0110504132 - Agortime Ziope District Assembly	1,157,168			1,157,168											1,157,168
0110504133 - Krachi East Municipal Assembly	998,395			998,395											998,395
0110504134 - South Dayi District Assembly	1,013,059			1,013,059											1,013,059
0110504135 - Blakoye District Assembly	634,367			634,367											634,367
0110504136 - Nkwanta North District Assembly	561,621			561,621											561,621
0110504137 - Ketu North Municipal Assembly	1,216,528			1,216,528											1,216,528
0110504138 - Akatsi North District Assembly	720,695			720,695											720,695
0110504139 - Aladzato South District Assembly	764,564			764,564											764,564
0110504140 - Adaklu District Assembly	665,429			665,429											665,429
0110504141 - North Tongu District Assembly	661,775			661,775											661,775
0110504142 - Krachi Nchumuru District Assembly	436,376			436,376											436,376
0110504143 - Ho West District Assembly	969,468			969,468											969,468
0110504144 - North Dayi District Assembly	463,380			463,380											463,380
0110504150 - Kwahu Afram Plains North District Assembly	1,051,209			1,051,209											1,051,209
0110504151 - Akuapim North Municipal Assembly	1,195,009			1,195,009											1,195,009
0110504152 - Nsawam Adoagyiri Municipal Assembly	1,991,614			1,991,614											1,991,614
0110504153 - Asuogyaman District Assembly	1,081,358			1,081,358											1,081,358
0110504154 - Birim North District Assembly	1,213,707			1,213,707											1,213,707
0110504155 - Birim South District Assembly	1,338,101			1,338,101											1,338,101
0110504156 - Abukuwa South Municipal Assembly	1,212,809			1,212,809											1,212,809



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0110504157 - Fanteakwa North District Assembly	1,088,108			1,088,108										1,088,108
0110504158 - Kwaebibirem Municipal Assembly	1,059,247			1,059,247										1,059,247
0110504159 - Kwahu South District Assembly	1,401,847			1,401,847										1,401,847
0110504160 - Lower Manya Krobo Municipal Assembly	1,682,721			1,682,721										1,682,721
0110504161 - New Juaben South Municipal Assembly	1,718,658			1,718,658										1,718,658
0110504162 - Suhum Municipal Assembly	1,483,924			1,483,924										1,483,924
0110504164 - Yilo Krobo Municipal Assembly	959,360			959,360										959,360
0110504165 - Atwa West District Assembly	927,335			927,335										927,335
0110504166 - Kwahu West Municipal Assembly	1,544,480			1,544,480										1,544,480
0110504167 - Upper Manya Krobo District Assembly	702,387			702,387										702,387
0110504168 - Kwahu East District Assembly	826,168			826,168										826,168
0110504169 - Birim Central Municipal Assembly	1,827,270			1,827,270										1,827,270
0110504170 - Akyemansa District Assembly	799,207			799,207										799,207
0110504171 - Denkyemba District Assembly	676,577			676,577										676,577
0110504172 - Kwahu Afram Plains South District Assembly	748,918			748,918										748,918
0110504173 - Ayensuano District Assembly	798,558			798,558										798,558
0110504174 - Akuapem South District Assembly	1,003,524			1,003,524										1,003,524
0110504175 - Upper West Akim District Assembly	1,303,472			1,303,472										1,303,472
0110504176 - New Juaben North Municipal Assembly	1,333,732			1,333,732										1,333,732
0110504177 - Abuakwa North Municipal Assembly	1,770,918			1,770,918										1,770,918
0110504178 - Okere District Assembly	649,781			649,781										649,781
0110504179 - Atwa East District Assembly	805,446			805,446										805,446
0110504180 - Fanteakwa South District Assembly	774,819			774,819										774,819
0110504181 - Asema-Manso-Akroso District Assembly	675,285			675,285										675,285
0110504190 - Abura /Asebu/Kwamankese District Assembly	1,352,361			1,352,361										1,352,361
0110504191 - Agona West Municipal Assembly	1,600,407			1,600,407										1,600,407
0110504192 - Ajuonakofe/Enyan/Esiam District Assembly	966,861			966,861										966,861



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0110504193 - Asikuma-Odoben-Brakwa District Assembly	1,169,133			1,169,133										1,169,133
0110504194 - Assin Fosu Municipal Assembly	1,683,661			1,683,661										1,683,661
0110504195 - Effutu Municipal Assembly	1,450,671			1,450,671										1,450,671
0110504196 - Cape Coast Metropolitan Assembly	2,266,827			2,266,827										2,266,827
0110504197 - Gomoa West District Assembly	1,291,731			1,291,731										1,291,731
0110504198 - Komenda-Edina-Eguafo-Abirim Municipal Assembly	1,645,920			1,645,920										1,645,920
0110504199 - Mfantsoan Municipal Assembly	1,406,738			1,406,738										1,406,738
0110504200 - Twifo Afi Morkwa District Assembly	1,114,668			1,114,668										1,114,668
0110504201 - Upper Denkyira East Municipal Assembly	1,043,106			1,043,106										1,043,106
0110504202 - Assin South District Assembly	489,477			489,477										489,477
0110504203 - Gomoa Central District Assembly	741,541			741,541										741,541
0110504204 - Awutu Senya District Assembly	1,357,104			1,357,104										1,357,104
0110504206 - Agona East District Assembly	800,221			800,221										800,221
0110504207 - Awutu Senya East Municipal Assembly	1,806,884			1,806,884										1,806,884
0110504208 - Ekumfi District Assembly	757,722			757,722										757,722
0110504209 - Hemang Lower Denkyira District Assembly	690,277			690,277										690,277
0110504210 - Assin North District Assembly	500,921			500,921										500,921
0110504211 - Gomoa East District Assembly	661,725			661,725										661,725
0110504220 - Ahanta West Municipal Assembly	1,696,824			1,696,824										1,696,824
0110504221 - Aowin Municipal Assembly	3,171,049			3,171,049										3,171,049
0110504222 - Bibiani/Anhwiaso/Beakwa Municipal Assembly	2,656,023			2,656,023										2,656,023
0110504223 - Jomoro Municipal Assembly	813,343			813,343										813,343
0110504224 - Juaboso District Assembly	763,531			763,531										763,531
0110504225 - Wassa East District Assembly	1,037,191			1,037,191										1,037,191
0110504226 - Nzema East Municipal Assembly	795,511			795,511										795,511
0110504227 - Seiwi Wiawso Municipal Assembly	1,481,326			1,481,326										1,481,326
0110504228 - Sekondi Takoradi Metropolitan Assembly	2,528,512			2,528,512										2,528,512



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0110504229 - Wassa Amenfi West Municipal Assembly	844,731			844,731											844,731
0110504230 - Tarkwa Nsuaem Municipal Assembly	1,574,868			1,574,868											1,574,868
0110504231 - Bia West District Assembly	560,606			560,606											560,606
0110504232 - Wassa Amenfi East Municipal Assembly	897,265			897,265											897,265
0110504233 - Shama District Assembly	1,370,463			1,370,463											1,370,463
0110504234 - Prestea-Huni Valley Municipal Assembly	1,106,438			1,106,438											1,106,438
0110504235 - Sewi Akontombra District Assembly	1,125,321			1,125,321											1,125,321
0110504236 - Ellembelle District Assembly	755,958			755,958											755,958
0110504237 - Bia East District Assembly	347,195			347,195											347,195
0110504238 - Amenfi Central District Assembly	499,480			499,480											499,480
0110504239 - Mpohor District Assembly	524,812			524,812											524,812
0110504240 - Suaman District Assembly	865,460			865,460											865,460
0110504241 - Bodi District Assembly	730,399			730,399											730,399
0110504242 - Effia Kwesimintsim Municipal Assembly	1,230,970			1,230,970											1,230,970
0110504250 - Adansi South District Assembly	865,867			865,867											865,867
0110504251 - Obuasi Municipal Assembly	2,383,592			2,383,592											2,383,592
0110504252 - Sekyerere South District Assembly	1,566,116			1,566,116											1,566,116
0110504253 - Ahafo Ano North Municipal Assembly	1,182,171			1,182,171											1,182,171
0110504254 - Ahafo Ano South West District Assembly	987,591			987,591											987,591
0110504255 - Bekwai Municipal Assembly	1,401,025			1,401,025											1,401,025
0110504256 - Amanse West District Assembly	772,467			772,467											772,467
0110504257 - Asante Akim Central Municipal Assembly	1,468,162			1,468,162											1,468,162
0110504258 - Asante Akim South Municipal Assembly	824,087			824,087											824,087
0110504259 - Atwima Nwabigiya Municipal Assembly	1,387,117			1,387,117											1,387,117
0110504260 - Bosomtwe District Assembly	1,249,026			1,249,026											1,249,026
0110504261 - Ejisu Municipal Assembly	1,858,486			1,858,486											1,858,486
0110504262 - Ejura Sekyredumasi Municipal Assembly	1,481,507			1,481,507											1,481,507



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services		Capex
0110504263 - Kumasi Metropolitan Assembly	8,958,193			8,958,193										8,958,193
0110504264 - Kwabre East Municipal Assembly	1,570,924			1,570,924										1,570,924
0110504265 - Offinso Municipal Assembly	1,479,870			1,479,870										1,479,870
0110504266 - Sekyere East District Assembly	1,516,478			1,516,478										1,516,478
0110504267 - Mampong Municipal Assembly	1,934,309			1,934,309										1,934,309
0110504268 - Adansi North District Assembly	724,977			724,977										724,977
0110504269 - Amanse Central District Assembly	995,963			995,963										995,963
0110504270 - Atwima Mponua District Assembly	871,776			871,776										871,776
0110504271 - Offinso North District Assembly	827,662			827,662										827,662
0110504272 - Afigya Kwabre South District Assembly	1,381,612			1,381,612										1,381,612
0110504273 - Bosome Freho District Assembly	543,948			543,948										543,948
0110504274 - Atwima Kwanwoma District Assembly	1,287,969			1,287,969										1,287,969
0110504275 - Sekyere Kumawu District Assembly	837,253			837,253										837,253
0110504276 - Sekyere Central District Assembly	976,643			976,643										976,643
0110504277 - Asokore Mampong Municipal Assembly	1,395,561			1,395,561										1,395,561
0110504278 - Asante Akim North District Assembly	1,164,677			1,164,677										1,164,677
0110504279 - Sekyere Afram Plains District Assembly	501,259			501,259										501,259
0110504280 - Oforikrom Municipal Assembly	1,283,955			1,283,955										1,283,955
0110504281 - Kwadaso Municipal Assembly	1,200,586			1,200,586										1,200,586
0110504282 - Old Tafo Municipal Assembly	959,622			959,622										959,622
0110504283 - Asokwa Municipal Assembly	1,385,555			1,385,555										1,385,555
0110504284 - Suame Municipal Assembly	1,233,136			1,233,136										1,233,136
0110504285 - Juaben Municipal Assembly	1,093,407			1,093,407										1,093,407
0110504286 - Ahafo Ano South East Municipal Assembly	490,430			490,430										490,430
0110504287 - Amanse South District Assembly	461,530			461,530										461,530
0110504288 - Atwima Nwabiga North District Assembly	1,631,043			1,631,043										1,631,043
0110504289 - Akrofuom District Assembly	518,489			518,489										518,489





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0110504290 - Asuafu North Municipal Assembly	1,780,902			1,780,902											1,780,902
0110504291 - Asutifi North District Assembly	1,304,671			1,304,671											1,304,671
0110504292 - Atebubu Amanantin Municipal Assembly	1,814,298			1,814,298											1,814,298
0110504293 - Berekum East Municipal Assembly	2,300,951			2,300,951											2,300,951
0110504294 - Dormaa Central Municipal	1,691,787			1,691,787											1,691,787
0110504295 - Jaman South Municipal Assembly	1,888,548			1,888,548											1,888,548
0110504296 - Kintampo North Municipal Assembly	3,709,643			3,709,643											3,709,643
0110504297 - Nkoranza South Municipal Assembly	1,292,811			1,292,811											1,292,811
0110504298 - Sene West District Assembly	1,650,700			1,650,700											1,650,700
0110504299 - Sunyani Municipal Assembly	3,265,942			3,265,942											3,265,942
0110504300 - Tano South Municipal Assembly	2,379,264			2,379,264											2,379,264
0110504301 - Techiman Municipal Assembly	4,766,860			4,766,860											4,766,860
0110504302 - Wenchi Municipal Assembly	3,000,387			3,000,387											3,000,387
0110504303 - Pru East District Assembly	980,784			980,784											980,784
0110504304 - Tain District Assembly	1,212,406			1,212,406											1,212,406
0110504305 - Jaman North District Assembly	1,355,201			1,355,201											1,355,201
0110504306 - Kintampo South District Assembly	2,915,124			2,915,124											2,915,124
0110504307 - Asuafu South District Assembly	1,410,643			1,410,643											1,410,643
0110504308 - Tano North Municipal Assembly	2,500,843			2,500,843											2,500,843
0110504309 - Sunyani West District Assembly	2,500,188			2,500,188											2,500,188
0110504310 - Dormaa East District Assembly	2,627,571			2,627,571											2,627,571
0110504311 - Nkoranza North District Assembly	4,004,958			4,004,958											4,004,958
0110504312 - Asutifi South District Assembly	1,717,177			1,717,177											1,717,177
0110504313 - Techiman North District Assembly	1,745,255			1,745,255											1,745,255
0110504314 - Sene East District Assembly	929,641			929,641											929,641
0110504315 - Banda District Assembly	629,555			629,555											629,555
0110504316 - Dormaa West District Assembly	2,147,617			2,147,617											2,147,617



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0110504317 - Pru West District Assembly	609,181			609,181										609,181
0110504318 - Berekum West District Assembly	1,030,813			1,030,813										1,030,813
0110504330 - Bole District Assembly	938,768			938,768										938,768
0110504331 - Yendi Municipal Assembly	1,765,314			1,765,314										1,765,314
0110504332 - East Gonja Municipal Assembly	1,189,860			1,189,860										1,189,860
0110504333 - East Mamprusi Municipal Assembly	1,492,103			1,492,103										1,492,103
0110504334 - Gushegu Municipal Assembly	964,292			964,292										964,292
0110504335 - Nанumba North Municipal Assembly	1,095,767			1,095,767										1,095,767
0110504336 - Saboba District Assembly	779,914			779,914										779,914
0110504337 - Savelugu Municipal Assembly	3,662,159			3,662,159										3,662,159
0110504338 - Tolon District Assembly	1,625,360			1,625,360										1,625,360
0110504339 - Tamale Metropolitan Assembly	5,992,749			5,992,749										5,992,749
0110504340 - West Gonja District Assembly	1,152,528			1,152,528										1,152,528
0110504341 - West Mamprusi Municipal Assembly	1,528,669			1,528,669										1,528,669
0110504342 - Zabzugu District Assembly	869,256			869,256										869,256
0110504343 - Sawia/Tunja/Kalba District Assembly	1,109,386			1,109,386										1,109,386
0110504344 - Bunkpurugu Nakpanduri District Assembly	588,895			588,895										588,895
0110504345 - Central Gonja District Assembly	1,159,007			1,159,007										1,159,007
0110504346 - Karaga District Assembly	1,203,750			1,203,750										1,203,750
0110504347 - Nанumba South District Assembly	1,001,163			1,001,163										1,001,163
0110504348 - Chereponi District Assembly	719,459			719,459										719,459
0110504349 - Kpandai District Assembly	817,443			817,443										817,443
0110504350 - CENTRAL ADMINISTRATION	757,955			757,955										757,955
0110504351 - Accra Metropolitan Assembly	1,168,619			1,168,619										1,168,619
0110504352 - Ada East District Assembly	2,249,657			2,249,657										2,249,657
0110504353 - Shai-Osudoku District Assembly	606,665			606,665										606,665
0110504354 - Ga West Municipal Assembly	610,490			610,490										610,490



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0110504355 - Tema Metropolitan Assembly	1,490,339			1,490,339										1,490,339
0110504356 - Ga East Municipal Assembly	2,873,662			2,873,662										2,873,662
0110504357 - Weija-Gbawe Municipal Assembly	332,704			332,704										332,704
0110504360 - Ashaiman Municipal Assembly	1,627,572			1,627,572										1,627,572
0110504361 - Adenta Municipal Assembly	1,320,090			1,320,090										1,320,090
0110504362 - Ledzokuku Municipal Assembly	2,021,384			2,021,384										2,021,384
0110504363 - Ada West District Assembly	1,376,728			1,376,728										1,376,728
0110504364 - Ningo-Prampam District Assembly	1,124,583			1,124,583										1,124,583
0110504365 - Ga Central Municipal Assembly	1,935,400			1,935,400										1,935,400
0110504366 - La Nkwantanang Municipal Assembly	996,272			996,272										996,272
0110504367 - Kpone Katamanso Municipal Assembly	886,861			886,861										886,861
0110504368 - La Dade-Kotopon Municipal Assembly	937,795			937,795										937,795
0110504369 - Okaikwei North Municipal Assembly	554,119			554,119										554,119
0110504371 - Ablekuma West Municipal Assembly	686,591			686,591										686,591
0110504372 - Ayawaso East Municipal Assembly	405,380			405,380										405,380
0110504373 - Ayawaso North Municipal Assembly	590,014			590,014										590,014
0110504374 - Ayawaso West Municipal Assembly	387,416			387,416										387,416
0110504380 - Ga North Municipal Assembly	1,032,994			1,032,994										1,032,994
0110504381 - Ga South Municipal Assembly	1,028,763			1,028,763										1,028,763
0110504382 - Tema West Municipal Assembly	1,168,155			1,168,155										1,168,155
0110504383 - Krowor Municipal Assembly	686,082			686,082										686,082
0110504384 - Central Tongu District Assembly	2,026,007			2,026,007										2,026,007
0110504385 - Akatsi South District Assembly	852,984			852,984										852,984
0110504386 - Ho Municipal Assembly	633,593			633,593										633,593
0110504387 - Hohoe Municipal Assembly	1,116,983			1,116,983										1,116,983
0110504388 - Jasikan District Assembly	579,044			579,044										579,044
0110504389 - Kejebi District Assembly	722,736			722,736										722,736



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	Compensation of employees	Goods and Services	Capex	Compensation of employees	Goods and Services	Capex	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110504390 - Kera Municipal Assembly	850,051												850,051
0110504401 - Ayawaso East Municipal Assembly	1,299,077												1,299,077
0110504402 - Ayawaso North Municipal Assembly	923,787												923,787
0110504403 - Ayawaso West Municipal Assembly	1,067,892												1,067,892
0110504404 - Ga North Municipal Assembly	1,178,125												1,178,125
0110504405 - Ga South Municipal Assembly	1,574,951												1,574,951
0110504406 - Tema West Municipal Assembly	4,389,497												4,389,497
0110504407 - Krowor Municipal Assembly	1,455,997												1,455,997
0110504450 - Adansi Asokwa District Assembly	517,683												517,683
0110504451 - Obuasi East District Assembly	904,108												904,108
0110504452 - Afigya Kwabre North District Assembly	737,125												737,125
<b>0110505 - AGRIC</b>													
0110505101 - Accra Metropolitan Assembly	62,508,545	3,602,237					66,110,783						66,110,783
0110505102 - Ada East District Assembly	642,126	19,159					661,285						661,285
0110505103 - Shai-Osudoku District Assembly	279,128	17,699					296,827						296,827
0110505104 - Ga West Municipal Assembly	492,811	17,439					510,250						510,250
0110505105 - Tema Metropolitan Assembly	648,229	16,944					665,173						665,173
0110505106 - Ga East Municipal Assembly	401,831	18,404					420,236						420,236
0110505107 - Weija-Gbawe Municipal Assembly	447,683	16,944					464,627						464,627
0110505108 - Ashaiman Municipal Assembly	492,602	17,439					510,041						510,041
0110505109 - Adenta Municipal Assembly	554,632	17,439					572,071						572,071
0110505110 - Ledzokuku Municipal Assembly	587,132	17,439					604,571						604,571
0110505111 - Ada West District Assembly	202,207	18,404					220,611						220,611
0110505112 - Ningo-Prampram District Assembly	445,298	16,944					462,242						462,242
0110505113 - Ga Central Municipal Assembly	366,733	17,439					384,172						384,172
0110505114 - La-Nkwantanang Municipal Assembly	625,952	17,439					643,391						643,391
0110505115 - Kpone Katamanso Municipal Assembly	517,681	16,944					534,625						534,625



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0110605116 - La Dade-Kotopon Municipal Assembly	283,794	17,439		301,233										301,233
0110605117 - Okaikwei North Municipal Assembly	155,641	17,439		173,080										173,080
0110605118 - Ablekuma North Municipal Assembly	291,970	17,439		309,409										309,409
0110605119 - Ablekuma West Municipal Assembly	144,917	17,439		162,356										162,356
0110605120 - Central Tongu District Assembly	88,783	15,703		104,486										104,486
0110605121 - Akatsi South District Assembly	165,042	15,208		180,250										180,250
0110605122 - Ho Municipal Assembly		15,703		15,703										15,703
0110605123 - Hohoe Municipal Assembly	93,385	16,668		110,054										110,054
0110605124 - Jasikan District Assembly	112,016	16,668		128,684										128,684
0110605125 - Kejebi District Assembly	114,776	15,703		130,478										130,478
0110605126 - Keta Municipal Assembly	178,268	15,703		193,971										193,971
0110605127 - Ketu South Municipal Assembly	73,789	15,703		89,491										89,491
0110605128 - Kpando Municipal Assembly	95,232	15,703		110,935										110,935
0110605129 - Krachi West District Assembly	327,179	15,703		342,882										342,882
0110605130 - Nkwanta South Municipal Assembly	87,250	15,703		102,953										102,953
0110605131 - South Tongu District Assembly	96,002	15,703		111,705										111,705
0110605132 - Agortime Ziope District Assembly	119,487	15,703		135,190										135,190
0110605133 - Krachi East Municipal Assembly	131,538	15,703		147,241										147,241
0110605134 - South Dayi District Assembly	89,361	15,703		105,064										105,064
0110605135 - Biakoye District Assembly	179,806	15,703		195,508										195,508
0110605136 - Nkwanta North District Assembly	100,155	15,703		115,858										115,858
0110605137 - Ketu North Municipal Assembly	164,112	15,703		179,815										179,815
0110605138 - Akatsi North District Assembly	28,554	15,208		43,762										43,762
0110605139 - Afadzato South District Assembly	107,836	16,668		124,504										124,504
0110605140 - Adaklu District Assembly	108,957	15,703		124,660										124,660
0110605141 - North Tongu District Assembly	139,482	15,703		155,185										155,185
0110605142 - Krachi Nchumuru District Assembly		15,703		15,703										15,703



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0110605143 - Ho West District Assembly	129,905	15,703		145,608										145,608
0110605144 - North Dayi District Assembly	191,411	15,703		207,114										207,114
0110605150 - Kwahu Afram Plains North District Assembly	133,124	13,413		146,537										146,537
0110605151 - Akuapem North Municipal Assembly	333,592	14,378		347,970										347,970
0110605152 - Nsawam Adoagyiri Municipal Assembly	505,587	13,413		519,000										519,000
0110605153 - Asuogyaman District Assembly	336,771	13,413		350,184										350,184
0110605154 - Birim North District Assembly	143,861	14,378		158,240										158,240
0110605155 - Birim South District Assembly	195,321	13,413		208,734										208,734
0110605156 - Abuakwa South Municipal Assembly	183,407	13,413		196,820										196,820
0110605157 - Fanteakwa North District Assembly	187,214	13,413		200,627										200,627
0110605158 - Kwabebirem Municipal Assembly	265,905	13,413		279,318										279,318
0110605159 - Kwahu South District Assembly	166,537	14,378		180,915										180,915
0110605160 - Lower Manya Krobo Municipal Assembly	282,186	14,378		296,564										296,564
0110605161 - New Juaben South Municipal Assembly	220,268	13,413		233,681										233,681
0110605162 - Suhum Municipal Assembly	456,489	13,413		469,902										469,902
0110605163 - West Akim Municipal Assembly		13,413		13,413										13,413
0110605164 - Yilo Krobo Municipal Assembly	821,468	14,378		835,847										835,847
0110605165 - Atiwa West District Assembly	160,109	13,413		173,522										173,522
0110605166 - Kwahu West Municipal Assembly	515,530	13,413		528,942										528,942
0110605167 - Upper Manya Krobo District Assembly	245,479	13,413		258,892										258,892
0110605168 - Kwahu East District Assembly	209,052	13,413		222,464										222,464
0110605169 - Birim Central Municipal Assembly	200,838	13,413		214,251										214,251
0110605170 - Akyemansa District Assembly	128,837	13,413		142,250										142,250
0110605171 - Denkyemba District Assembly	148,339	14,378		162,717										162,717
0110605172 - Kwahu Afram Plains South District Assembly	75,144	14,378		89,522										89,522
0110605173 - Ayensuano District Assembly	329,621	14,378		344,000										344,000
0110605174 - Akuapem South District Assembly	488,411	13,413		501,824										501,824



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0110505175 - Upper West Akim District Assembly	387,771	13,413		401,183										401,183
0110505176 - New Juaben North Municipal Assembly	433,426	13,413		446,838										446,838
0110505177 - Abuakwa North Municipal Assembly	512,005	13,413		525,418										525,418
0110505178 - Okere District Assembly	103,794	13,413		117,207										117,207
0110505179 - Atwa East District Assembly	206,473	13,413		219,886										219,886
0110505180 - Fanteakwa South District Assembly	96,179	13,413		109,592										109,592
0110505181 - Asene-Manso-Akroso District Assembly	96,167	13,413		109,580										109,580
0110505190 - Abura /Isebu/Kwamankese District Assembly	229,915	13,773		243,688										243,688
0110505191 - Agona West Municipal Assembly	262,285	14,739		277,024										277,024
0110505192 - Ajuomakof/Enyan/Esiam District Assembly	165,873	13,773		179,646										179,646
0110505193 - Asikuma-Odoben-Brakwa-Breman District Assembly	222,512	13,773		236,286										236,286
0110505194 - Assin Fosu Municipal Assembly	396,205	14,739		410,944										410,944
0110505195 - Effutu Municipal Assembly	272,791	14,739		287,530										287,530
0110505196 - Cape Coast Metropolitan Assembly	259,457	15,494		274,951										274,951
0110505197 - Gomaa West District Assembly	209,482	13,773		223,255										223,255
0110505198 - Komenda-Edina-Eguafo-Abirim Municipal Assembly	148,348	14,739		163,087										163,087
0110505199 - Mfantisman Municipal Assembly	153,230	14,739		167,968										167,968
0110505200 - Twifu Ahi Morkwa District Assembly	193,778	14,739		208,516										208,516
0110505201 - Upper Denkyira East Municipal Assembly	184,307	13,773		198,080										198,080
0110505202 - Assin South District Assembly	186,513	14,739		201,251										201,251
0110505203 - Gomaa Central District Assembly	122,530	13,773		136,303										136,303
0110505204 - Awutu Senya District Assembly	382,120	13,773		395,893										395,893
0110505205 - Upper Denkyira West District Assembly		13,773		13,773										13,773
0110505206 - Agona East District Assembly	233,719	13,773		247,492										247,492
0110505207 - Awutu Senya East Municipal Assembly	487,320	13,773		501,093										501,093
0110505208 - Ekumfi District Assembly	124,306	13,773		138,080										138,080
0110505209 - Hemang Lower Denkyira District Assembly	272,682	13,773		286,455										286,455



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services		Capex
0110505210 - Assin North District Assembly	57,593	13,773		71,367										71,367
0110505211 - Gomaa East District Assembly	193,584	13,773		207,357										207,357
0110505220 - Ahanta West Municipal Assembly		13,243		13,243										13,243
0110505221 - Aowin Municipal Assembly	187,201	13,243		200,445										200,445
0110505222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	357,094	13,243		370,337										370,337
0110505223 - Jomoro Municipal Assembly	88,334	13,243		101,577										101,577
0110505224 - Juaboso District Assembly	78,920	13,243		92,163										92,163
0110505225 - Wassa East District Assembly		13,243		13,243										13,243
0110505226 - Nzema East Municipal Assembly	200,727	13,243		213,970										213,970
0110505227 - Sefwi Wiawso Municipal Assembly	123,140	14,209		137,349										137,349
0110505228 - Sekondi Takoradi Metropolitan Assembly	42,863	13,243		56,107										56,107
0110505229 - Wassa Amenfi West Municipal Assembly	85,685	13,243		98,928										98,928
0110505230 - Tarkwa Nsuaem Municipal Assembly	869,198	11,929		881,127										881,127
0110505231 - Bia West District Assembly	112,999	13,243		126,242										126,242
0110505232 - Wassa Amenfi East Municipal Assembly	88,169	13,243		101,412										101,412
0110505233 - Shama District Assembly	580,607	13,243		593,850										593,850
0110505234 - Prestea-Huni Valley Municipal Assembly	262,603	13,243		275,846										275,846
0110505235 - Sefwi Akontombra District Assembly	118,132	13,243		131,375										131,375
0110505236 - Ellembelle District Assembly	317,904	13,243		331,148										331,148
0110505237 - Bia East District Assembly	101,477	13,243		114,720										114,720
0110505238 - Amenfi Central District Assembly	76,413	13,243		89,656										89,656
0110505239 - Mpohor District Assembly	147,184	14,964		162,148										162,148
0110505240 - Suaman District Assembly	99,416	13,243		112,660										112,660
0110505241 - Bodi District Assembly	49,081	14,209		63,289										63,289
0110505242 - Effia Kwesimintsim Municipal Assembly	82,747	13,243		95,990										95,990
0110505250 - Adansi South District Assembly	289,408	13,635		303,043										303,043
0110505251 - Obuasi Municipal Assembly	531,944	14,601		546,545										546,545





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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services		Capex
0110505252 - Sekyere South District Assembly	738,769	13,635		752,405										752,405
0110505253 - Ahafo Ano North Municipal Assembly	187,645	13,635		201,280										201,280
0110505254 - Ahafo Ano South West District Assembly	221,804	13,635		235,440										235,440
0110505255 - Bekwai Municipal Assembly	393,651	14,601		408,252										408,252
0110505256 - Amansie West District Assembly	211,968	13,635		225,604										225,604
0110505257 - Asante Akim Central Municipal Assembly	362,880	14,601		377,480										377,480
0110505258 - Asante Akim South Municipal Assembly	386,382	13,635		400,017										400,017
0110505259 - Atwima Nwabiagya Municipal Assembly	245,433	13,635		259,069										259,069
0110505260 - Bosomtwe District Assembly	486,672	14,601		501,273										501,273
0110505261 - Ejisu Municipal Assembly	571,506	13,635		585,141										585,141
0110505262 - Ejura Sekyredumasi Municipal Assembly	163,750	15,356		179,106										179,106
0110505263 - Kumasi Metropolitan Assembly	1,487,672	13,635		1,501,308										1,501,308
0110505264 - Kwabre East Municipal Assembly	477,707	13,635		491,342										491,342
0110505265 - Offinso Municipal Assembly	335,341	14,601		349,942										349,942
0110505266 - Sekyere East District Assembly	460,060	13,635		473,696										473,696
0110505267 - Mampong Municipal Assembly	389,185	13,635		402,820										402,820
0110505268 - Adansi North District Assembly	132,233	13,635		145,868										145,868
0110505269 - Amansie Central District Assembly	103,732	13,635		117,368										117,368
0110505270 - Atwima Mponua District Assembly	199,275	13,635		212,911										212,911
0110505271 - Offinso North District Assembly	190,939	13,635		204,575										204,575
0110505272 - Afigya Kwabre South District Assembly	456,391	13,635		470,027										470,027
0110505273 - Bosome Freho District Assembly	232,125	13,635		245,761										245,761
0110505274 - Atwima Kwanwoma District Assembly	225,081	13,635		238,717										238,717
0110505275 - Sekyere Kumawu District Assembly	131,439	14,601		146,040										146,040
0110505276 - Sekyere Central District Assembly	396,972	13,635		410,608										410,608
0110505277 - Asokore Mampong Municipal Assembly	339,753	14,601		354,354										354,354
0110505278 - Asante Akim North District Assembly	198,397	13,635		212,032										212,032



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services		Capex
0110505279 - Sekyere Afram Plains District Assembly	47,046	13,635		60,681										60,681
0110505280 - Oforikrom Municipal Assembly	300,684	13,635		314,319										314,319
0110505281 - Kwadaso Municipal Assembly	272,888	13,635		286,523										286,523
0110505282 - Old Tafo Municipal Assembly	147,899	13,635		161,535										161,535
0110505283 - Asokwa Municipal Assembly	86,767	13,635		100,403										100,403
0110505284 - Suame Municipal Assembly	276,833	13,635		290,469										290,469
0110505285 - Juaben Municipal Assembly	354,728	13,635		368,363										368,363
0110505286 - Ahafo Ano South East Municipal Assembly	174,536	13,635		188,171										188,171
0110505287 - Amansele South District Assembly	315,842	13,635		329,478										329,478
0110505288 - Atwima Nwabigiye North District Assembly	245,433	13,635		259,069										259,069
0110505289 - Akrofuom District Assembly	87,647	13,635		101,283										101,283
0110505290 - Asufo North Municipal Assembly	171,610	11,929		183,539										183,539
0110505291 - Asutifi North District Assembly	175,130	12,894		188,024										188,024
0110505292 - Atebubu Amantin Municipal Assembly	255,214	12,894		268,108										268,108
0110505293 - Berekum East Municipal Assembly	174,357	12,894		187,251										187,251
0110505294 - Dormaa - Central Municipal	199,807	11,929		211,735										211,735
0110505295 - Jaman South Municipal Assembly	172,131	11,929		184,059										184,059
0110505296 - Kintampo North Municipal Assembly	1,487,920	11,929		1,499,848										1,499,848
0110505297 - Nkoranza South Municipal Assembly	91,280	12,894		104,174										104,174
0110505298 - Sene West District Assembly	55,497	11,929		67,426										67,426
0110505299 - Sunyani Municipal Assembly	371,399	12,894		384,293										384,293
0110505300 - Tano South Municipal Assembly	210,589			210,589										210,589
0110505301 - Techiman Municipal Assembly	318,346	11,929		330,275										330,275
0110505302 - Wenchi Municipal Assembly	202,117	11,929		214,045										214,045
0110505303 - Pru East District Assembly	167,432	11,929		179,360										179,360
0110505304 - Tain District Assembly	74,390	11,929		86,319										86,319
0110505305 - Jaman North District Assembly	144,688	11,929		156,617										156,617



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0110505306 - Kintampo South District Assembly	282,234	11,929		294,163										294,163
0110505307 - Asunafo South District Assembly	100,215	11,929		112,143										112,143
0110505308 - Tano North Municipal Assembly	226,123	11,929		238,052										238,052
0110505309 - Sunyani West District Assembly	452,657	11,929		464,586										464,586
0110505310 - Dormaa East District Assembly	212,577	11,929		224,506										224,506
0110505311 - Nkwana North District Assembly	276,628	11,929		288,556										288,556
0110505312 - Asutifi South District Assembly	143,610	11,929		155,538										155,538
0110505313 - Techiman North District Assembly	187,871	11,929		199,800										199,800
0110505314 - Sene East District Assembly	25,376	12,894		38,270										38,270
0110505315 - Banda District Assembly	73,841	11,929		85,770										85,770
0110505316 - Dormaa West District Assembly	494,767	12,894		507,661										507,661
0110505317 - Pru West District Assembly	28,077	11,929		40,005										40,005
0110505318 - Berekum West District Assembly	52,761	11,929		64,689										64,689
0110505330 - Bole District Assembly	211,975	13,127		225,102										225,102
0110505331 - Yendi Municipal Assembly	179,320	14,092		193,412										193,412
0110505332 - East Gonja Municipal Assembly	80,096	13,127		93,222										93,222
0110505333 - East Mamprusi Municipal Assembly	230,322	13,127		243,448										243,448
0110505334 - Gushegu Municipal Assembly	183,996	13,127		197,122										197,122
0110505335 - Nанumba North Municipal Assembly	201,401	13,127		214,527										214,527
0110505336 - Saboba District Assembly	141,923	13,127		155,050										155,050
0110505337 - Savelugu Municipal Assembly		13,127		13,127										13,127
0110505338 - Tolon District Assembly	357,800	14,847		372,647										372,647
0110505339 - Tamale Metropolitan Assembly	226,817	13,127		239,944										239,944
0110505340 - West Gonja District Assembly	215,648	13,127		228,774										228,774
0110505341 - West Mamprusi Municipal Assembly	188,657	13,127		201,784										201,784
0110505342 - Zabzugu District Assembly	97,715	13,127		110,842										110,842
0110505343 - Sawla/Tuna/Kalba District Assembly	54,267	13,127		67,393										67,393



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0110505344 - Bunkpurugu Nakpanduri District Assembly	100,893	13,127		114,019										114,019
0110505345 - Central Gonja District Assembly	219,287	13,127		232,413										232,413
0110505346 - Karaga District Assembly	70,011	13,127		83,138										83,138
0110505347 - Nankumbura South District Assembly	50,251	13,127		63,378										63,378
0110505348 - Chereponi District Assembly	107,550	13,127		120,676										120,676
0110505349 - Kpandai District Assembly	152,310	13,127		165,437										165,437
0110505350 - North Gonja District Assembly	96,287	13,127		109,414										109,414
0110505351 - Mion District Assembly	318,432	13,127		331,558										331,558
0110505352 - Sagnerigu Municipal Assembly	307,279	13,127		320,406										320,406
0110505353 - Tafele Sanguli District Assembly		13,127		13,127										13,127
0110505354 - Mamprugu Moagduri District Assembly	127,887	13,127		141,013										141,013
0110505355 - Kumbungu District Assembly	384,277	13,127		397,404										397,404
0110505356 - Nantom District Assembly	268,191	13,127		281,317										281,317
0110505357 - Yunyoo Nasuan District Assembly	51,879	13,127		65,005										65,005
0110505360 - Bawku Municipal Assembly	361,201	16,127		377,328										377,328
0110505361 - Bawku West District Assembly	469,182	15,162		484,344										484,344
0110505362 - Bolgatanga Municipal Assembly	455,153	15,162		470,315										470,315
0110505363 - Bongo District Assembly	430,552	15,162		445,714										445,714
0110505364 - Buiba North District Assembly	343,078	15,162		358,240										358,240
0110505365 - Kassena Nankana East Municipal Assembly	435,561	15,162		450,723										450,723
0110505366 - Talensi District Assembly	367,759	15,162		382,921										382,921
0110505367 - Garu District Assembly	255,517	15,162		270,679										270,679
0110505368 - Kassena Nankana West District Assembly	242,597	15,162		257,759										257,759
0110505369 - Binduri District Assembly	362,455	15,162		377,617										377,617
0110505370 - Pusiga District Assembly		16,127		16,127										16,127
0110505371 - Nabdam District Assembly	227,207	15,162		242,369										242,369
0110505372 - Buiba South District Assembly	271,801	15,162		286,963										286,963



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0110505373 - Bolgatanga East District Assembly	234,315	15,162		249,477										249,477
0110505374 - Tempane District Assembly	91,490	15,162		106,652										106,652
0110505380 - Jirapa Municipal Assembly	316,320	14,632		330,952										330,952
0110505381 - Lawra Municipal Assembly	217,193	14,632		231,825										231,825
0110505382 - Nadowli Kaleo District Assembly	232,096	14,632		246,728										246,728
0110505383 - Sissala East Municipal Assembly	138,459	14,632		153,091										153,091
0110505384 - Wa Municipal Assembly	656,242	14,632		670,874										670,874
0110505385 - Wa West District Assembly	201,805	14,632		216,437										216,437
0110505386 - Wa East District Assembly	169,129	14,632		183,761										183,761
0110505387 - Sissala West District Assembly	194,738	14,632		209,370										209,370
0110505388 - Lambusie Karni District Assembly	145,005	14,632		159,637										159,637
0110505389 - Nandom District Assembly	248,482	14,632		263,114										263,114
0110505390 - Daflana Bussie Issa District Assembly	154,387	15,597		169,984										169,984
0110505401 - Ayawaso East Municipal Assembly	383,970	17,439		401,409										401,409
0110505402 - Ayawaso North Municipal Assembly	294,842	17,439		312,281										312,281
0110505403 - Ayawaso West Municipal Assembly	24,124	17,439		41,563										41,563
0110505404 - Ga North Municipal Assembly		17,439		17,439										17,439
0110505405 - Ga South Municipal Assembly	996,942	17,439		1,014,381										1,014,381
0110505406 - Tema West Municipal Assembly	867,876	17,439		885,315										885,315
0110505407 - Krowor Municipal Assembly	216,562	17,439		234,001										234,001
0110505450 - Adansi Asokwa District Assembly	179,035	13,635		192,671										192,671
0110505451 - Obuasi East District Assembly	29,039	13,635		42,675										42,675
0110505452 - Afiga Kwabre North District Assembly	82,858	13,635		96,494										96,494
<b>0110506 - Physical Planning</b>	14,479,704	2,746,605		17,226,309										17,226,309
0110506101 - Accra Metropolitan Assembly	222,770	43,566		266,336										266,336
0110506102 - Ada East District Assembly	92,322	43,566		135,888										135,888
0110506103 - Shai-Osudoku District Assembly	147,404	11,868		159,271										159,271



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0110506104 - Ga West Municipal Assembly	242,799	38,120		280,919										280,919
0110506105 - Tema Metropolitan Assembly		38,120		38,120										38,120
0110506106 - Ga East Municipal Assembly	159,536	38,120		197,655										197,655
0110506107 - Weija-Gbawe Municipal Assembly	95,278			95,278										95,278
0110506108 - Ashaiman Municipal Assembly	32,199	7,624		39,823										39,823
0110506109 - Adenta Municipal Assembly	122,004	7,624		129,628										129,628
0110506110 - Ledzokuku Municipal Assembly	167,949	7,624		175,573										175,573
0110506111 - Ada West District Assembly	74,725	38,120		112,845										112,845
0110506112 - Ningo-Prampram District Assembly	191,443	38,120		229,563										229,563
0110506113 - Ga Central Municipal Assembly	111,216	7,624		118,840										118,840
0110506114 - La-Nkwantanang Municipal Assembly	118,386	7,624		126,010										126,010
0110506115 - Kpone Katamanso Municipal Assembly	178,046	38,120		216,166										216,166
0110506116 - La Dade-Kotopon Municipal Assembly	113,179	11,868		125,047										125,047
0110506117 - Okaikei North Municipal Assembly	28,077			28,077										28,077
0110506119 - Ablekuma West Municipal Assembly	40,163			40,163										40,163
0110506120 - Central Tongu District Assembly	36,753			36,753										36,753
0110506121 - Akatsi South District Assembly	70,644			70,644										70,644
0110506122 - Ho Municipal Assembly	72,777	11,868		84,645										84,645
0110506123 - Hohoe Municipal Assembly	121,567	32,674		154,242										154,242
0110506124 - Jasikan District Assembly	36,851	11,868		48,719										48,719
0110506125 - Kajebe District Assembly	61,836	11,868		73,704										73,704
0110506126 - Keta Municipal Assembly	85,418	11,868		97,286										97,286
0110506127 - Keta South Municipal Assembly	89,067	11,868		100,935										100,935
0110506128 - Kpando Municipal Assembly	111,441	7,624		119,065										119,065
0110506129 - Krachi West District Assembly		11,868		11,868										11,868
0110506130 - Nkwanta South Municipal Assembly	62,202			62,202										62,202
0110506131 - South Tongu District Assembly	106,378	11,868		118,246										118,246



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0110506132 - Agortime Ziope District Assembly		7,624		7,624										7,624
0110506133 - Krachi East Municipal Assembly	18,421	11,868		30,289										30,289
0110506134 - South Dayi District Assembly	76,869	11,868		88,737										88,737
0110506135 - Blakoye District Assembly	7,667			7,667										7,667
0110506136 - Nkwanta North District Assembly	24,124			24,124										24,124
0110506137 - Ketu North Municipal Assembly	54,682	7,624		62,306										62,306
0110506138 - Akatsi North District Assembly	28,554	32,674		61,228										61,228
0110506139 - Afadzato South District Assembly	23,325	11,868		35,192										35,192
0110506140 - Adaklu District Assembly	35,424			35,424										35,424
0110506141 - North Tongu District Assembly	28,854	11,868		40,722										40,722
0110506142 - Krachi Nchumuru District Assembly		11,868		11,868										11,868
0110506143 - Ho West District Assembly	27,680	11,868		39,548										39,548
0110506144 - North Dayi District Assembly		11,868		11,868										11,868
0110506150 - Akuapim North Municipal Assembly	43,317	11,868		55,184										55,184
0110506151 - Akuapim North Municipal Assembly	57,146	32,674		89,820										89,820
0110506152 - Nsawam Adoagyiri Municipal Assembly	157,342	11,868		169,210										169,210
0110506153 - Asuogyaman District Assembly	85,739	32,674		118,413										118,413
0110506154 - Birim North District Assembly	73,339			73,339										73,339
0110506155 - Birim South District Assembly		11,868		11,868										11,868
0110506156 - Abuakwa South Municipal Assembly	162,092	11,868		173,959										173,959
0110506157 - Fanteakwa North District Assembly	151,271	11,868		163,139										163,139
0110506158 - Kwaebireem Municipal Assembly	59,966	11,868		71,834										71,834
0110506159 - Kwahu South District Assembly	160,430	11,868		172,298										172,298
0110506160 - Lower Manya Krobo Municipal Assembly	80,510	32,674		113,184										113,184
0110506161 - New Juaben South Municipal Assembly	366,521	11,868		378,389										378,389
0110506162 - Suhum Municipal Assembly	172,659	11,868		184,527										184,527
0110506163 - West Akim Municipal Assembly		11,868		11,868										11,868



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0110506164 - Yilo Krobo Municipal Assembly	123,262	11,868		135,130										135,130
0110506165 - Atwa West District Assembly	93,595	11,868		105,463										105,463
0110506166 - Kwahu West Municipal Assembly	143,771	10,891		154,663										154,663
0110506167 - Upper Manya Krobo District Assembly	17,513	7,624		25,137										25,137
0110506168 - Kwahu East District Assembly	79,200	7,624		86,824										86,824
0110506169 - Birim Central Municipal Assembly	161,383	7,624		169,007										169,007
0110506170 - Akyemansa District Assembly	37,949	7,624		45,573										45,573
0110506171 - Denkyemba District Assembly	23,325	32,674		55,999										55,999
0110506172 - Kwahu Afram Plains South District Assembly	32,816	11,868		44,684										44,684
0110506173 - Aysensuano District Assembly	20,382	32,674		53,056										53,056
0110506174 - Akuapem South District Assembly	130,493	11,868		142,361										142,361
0110506175 - Upper West Akim District Assembly	23,325	11,868		35,192										35,192
0110506177 - Abuakwa North Municipal Assembly	53,088			53,088										53,088
0110506178 - Okere District Assembly	17,220			17,220										17,220
0110506180 - Fanteakwa South District Assembly	21,081			21,081										21,081
0110506190 - Abura / Asebu / Kwamankese District Assembly	40,857	11,868		52,724										52,724
0110506191 - Agona West Municipal Assembly	162,639	32,674		195,313										195,313
0110506192 - Ajuumako / Enyan / Esiam District Assembly	43,280	11,868		55,147										55,147
0110506193 - Asikuma - Odoben - Brakwa - Breaman District Assembly	72,003	11,868		83,870										83,870
0110506194 - Assin Fosu Municipal Assembly		32,674		32,674										32,674
0110506195 - Effutu Municipal Assembly	41,457	32,674		74,131										74,131
0110506196 - Cape Coast Metropolitan Assembly	125,745	43,566		169,310										169,310
0110506197 - Gomaa West District Assembly		11,868		11,868										11,868
0110506198 - Komenda - Edina - Eguafu - Abirim Municipal Assembly	56,861			56,861										56,861
0110506199 - Mfantismam Municipal Assembly	58,880	32,674		91,554										91,554
0110506200 - Twifu Ahi Morkwa District Assembly	24,124	32,674		56,799										56,799
0110506201 - Upper Denkyira East Municipal Assembly	162,194	11,868		174,061										174,061





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0110506203 - Gomoa Central District Assembly	37,100			37,100											37,100
0110506204 - Awutu Senya District Assembly	73,797	11,868		85,665											85,665
0110506206 - Agona East District Assembly	33,218	11,868		45,085											45,085
0110506207 - Awutu Senya East Municipal Assembly	93,039	7,624		100,663											100,663
0110506209 - Hemang Lower Denkyira District Assembly		11,868		11,868											11,868
0110506211 - Gomoa East District Assembly	66,215	11,868		78,082											78,082
0110506220 - Ahanta West Municipal Assembly		11,868		11,868											11,868
0110506221 - Aowin Municipal Assembly	41,457			41,457											41,457
0110506222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	284,248	11,868		296,115											296,115
0110506223 - Jomoro Municipal Assembly	46,656	11,868		58,523											58,523
0110506224 - Juaboso District Assembly	23,325			23,325											23,325
0110506225 - Wassa East District Assembly	28,077	11,868		39,944											39,944
0110506226 - Nzema East Municipal Assembly	60,796	7,624		68,420											68,420
0110506227 - Sefwi Wiawaso Municipal Assembly	88,927	32,674		121,601											121,601
0110506228 - Sekondi Takoradi Metropolitan Assembly		38,120		38,120											38,120
0110506229 - Wassa Amenfi West Municipal Assembly	129,409	11,868		141,276											141,276
0110506230 - Parkwa Nsualem Municipal Assembly	199,627	11,868		211,495											211,495
0110506232 - Wassa Amenfi East Municipal Assembly	16,649	7,624		24,273											24,273
0110506233 - Shama District Assembly	55,492			55,492											55,492
0110506234 - Prestea-Huni Valley Municipal Assembly	62,088	11,868		73,955											73,955
0110506236 - Ellembelle District Assembly	48,535	7,624		56,159											56,159
0110506237 - Bia East District Assembly	85,662			85,662											85,662
0110506238 - Amenfi Central District Assembly		11,868		11,868											11,868
0110506239 - Mpohor District Assembly	36,479	43,566		80,045											80,045
0110506250 - Adansi South District Assembly	16,649	11,000		27,649											27,649
0110506251 - Obuasi Municipal Assembly	64,511	32,674		97,185											97,185
0110506252 - Seltyere South District Assembly	114,132	11,868		125,999											125,999



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0110506253 - Ahafo Ano North Municipal Assembly		11,868		11,868										11,868
0110506254 - Ahafo Ano South West District Assembly	20,729	11,868		32,596										32,596
0110506255 - Bekwai Municipal Assembly	66,397	32,674		99,071										99,071
0110506256 - Amansie West District Assembly		11,868		11,868										11,868
0110506257 - Asante Akim Central Municipal Assembly	110,985	32,674		143,659										143,659
0110506258 - Asante Akim South Municipal Assembly	22,174	11,868		34,042										34,042
0110506259 - Atwima Nwabiagya Municipal Assembly	114,562	11,868		126,429										126,429
0110506260 - Bosomtwe District Assembly	63,585	32,674		96,259										96,259
0110506261 - Ejisu Municipal Assembly	111,977	11,868		123,844										123,844
0110506262 - Ejura Sekyredumasi Municipal Assembly		33,566		33,566										33,566
0110506263 - Kumasi Metropolitan Assembly	383,967	11,868		395,834										395,834
0110506264 - Kwabre East Municipal Assembly	107,464	11,868		119,331										119,331
0110506265 - Offinso Municipal Assembly	94,208	45,357		139,565										139,565
0110506266 - Sekyere East District Assembly		11,868		11,868										11,868
0110506267 - Mampong Municipal Assembly	133,716	11,868		145,583										145,583
0110506268 - Adansi North District Assembly	58,192	11,868		70,060										70,060
0110506269 - Amansie Central District Assembly	97,568	11,868		109,436										109,436
0110506270 - Atwima Mponua District Assembly		11,868		11,868										11,868
0110506271 - Offinso North District Assembly	41,234	7,624		48,858										48,858
0110506272 - Afigya Kwabre South District Assembly	94,231	11,868		106,099										106,099
0110506273 - Bosome Freho District Assembly		11,868		11,868										11,868
0110506274 - Atwima Kwanwoma District Assembly	72,431	11,868		84,298										84,298
0110506275 - Sekyere Kumawu District Assembly	40,941	7,624		48,565										48,565
0110506276 - Sekyere Central District Assembly	42,047	11,868		53,915										53,915
0110506277 - Asokore Mampong Municipal Assembly	193,246	11,868		205,114										205,114
0110506278 - Asante Akim North District Assembly	45,972	32,674		78,646										78,646
0110506279 - Sekyere Afram Plains District Assembly		7,624		7,624										7,624



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0110506280 - Oforkrom Municipal Assembly	79,321			79,321										79,321
0110506281 - Kwadaso Municipal Assembly	84,596			84,596										84,596
0110506283 - Asokwa Municipal Assembly	264,504			264,504										264,504
0110506284 - Suame Municipal Assembly	68,524			68,524										68,524
0110506285 - Juaben Municipal Assembly	18,735			18,735										18,735
0110506288 - Atwima Nwabigiya North District Assembly	114,562			114,562										114,562
0110506290 - Asunafo North Municipal Assembly	179,200	11,868		191,068										191,068
0110506291 - Asutifi North District Assembly	20,729	32,674		53,403										53,403
0110506292 - Atebubu Amantin Municipal Assembly	69,233	32,674		101,908										101,908
0110506293 - Berekum East Municipal Assembly		32,674		32,674										32,674
0110506294 - Dormaa Central Municipal	119,504	11,868		131,372										131,372
0110506295 - Jaman South Municipal Assembly	186,688	11,868		198,556										198,556
0110506296 - Kintampo North Municipal Assembly	173,096	7,624		180,720										180,720
0110506297 - Nkoranza South Municipal Assembly		32,674		32,674										32,674
0110506298 - Sene West District Assembly		7,624		7,624										7,624
0110506299 - Sunyani Municipal Assembly	473,481	32,674		506,155										506,155
0110506300 - Tano South Municipal Assembly	86,006			86,006										86,006
0110506301 - Techiman Municipal Assembly	172,591	11,868		184,458										184,458
0110506302 - Wenchi Municipal Assembly	149,602	11,868		161,470										161,470
0110506303 - Pru East District Assembly	165,770	11,868		177,637										177,637
0110506306 - Kintampo South District Assembly		11,868		11,868										11,868
0110506307 - Asunafo South District Assembly		7,624		7,624										7,624
0110506308 - Tano North Municipal Assembly	65,463	11,868		77,331										77,331
0110506309 - Sunyani West District Assembly	81,495	7,624		89,119										89,119
0110506310 - Dormaa East District Assembly		7,624		7,624										7,624
0110506311 - Nkoranza North District Assembly		11,868		11,868										11,868
0110506312 - Asutifi South District Assembly	105,430			105,430										105,430



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0110506313 - Techiman North District Assembly	75,600	11,868		87,467										87,467
0110506316 - Dormaa West District Assembly	69,974	32,674		102,648										102,648
0110506330 - Bole District Assembly		11,868		11,868										11,868
0110506331 - Yendi Municipal Assembly	17,220	32,674		49,894										49,894
0110506332 - East Gonja Municipal Assembly		11,868		11,868										11,868
0110506337 - Savelugu Municipal Assembly		7,624		7,624										7,624
0110506338 - Tolon District Assembly		43,566		43,566										43,566
0110506339 - Tamale Metropolitan Assembly	109,742	11,868		121,610										121,610
0110506340 - West Gonja District Assembly	34,792	11,868		46,660										46,660
0110506341 - West Mamprusi Municipal Assembly		11,868		11,868										11,868
0110506345 - Central Gonja District Assembly		7,624		7,624										7,624
0110506352 - Sagnarigu Municipal Assembly		11,868		11,868										11,868
0110506360 - Bawku Municipal Assembly	41,135	11,868		53,003										53,003
0110506361 - Bawku West District Assembly	22,935	11,868		34,802										34,802
0110506362 - Bolgatanga Municipal Assembly		11,868		11,868										11,868
0110506363 - Bongo District Assembly		11,868		11,868										11,868
0110506364 - Builsa North District Assembly	37,707	11,868		49,575										49,575
0110506365 - Kassena Nankana East Municipal Assembly	76,392	11,868		88,260										88,260
0110506366 - Talensi District Assembly	17,220			17,220										17,220
0110506367 - Garu District Assembly	22,935	7,624		30,559										30,559
0110506368 - Kassena Nankana West District Assembly		7,624		7,624										7,624
0110506369 - Binduri District Assembly	16,097	11,868		27,965										27,965
0110506371 - Nabdram District Assembly		7,624		7,624										7,624
0110506372 - Builsa South District Assembly	19,053			19,053										19,053
0110506373 - Bolgatanga East District Assembly	51,489			51,489										51,489
0110506380 - Jirapa Municipal Assembly	55,372	11,868		67,239										67,239
0110506381 - Lawra Municipal Assembly	110,724	11,868		122,592										122,592



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0110506382 - Nadowli Kaleo District Assembly	47,734			47,734										47,734
0110506383 - Sissala East Municipal Assembly		11,868		11,868										11,868
0110506384 - Wa Municipal Assembly	225,373	11,868		237,240										237,240
0110506387 - Sissala West District Assembly	60,048			60,048										60,048
0110506401 - Ayawaso East Municipal Assembly	150,705			150,705										150,705
0110506402 - Ayawaso North Municipal Assembly	161,499			161,499										161,499
0110506403 - Ayawaso West Municipal Assembly	31,065			31,065										31,065
0110506404 - Ga North Municipal Assembly	28,554			28,554										28,554
0110506405 - Ga South Municipal Assembly		7,624		7,624										7,624
0110506450 - Adansi Asokwa District Assembly	22,551			22,551										22,551
0110506451 - Obuasi East District Assembly	18,735			18,735										18,735
<b>0110507 - SOCIAL WELFARE AND COMMUNITY DEVELOPMENT</b>	109,337,189	9,418,609		118,755,798										118,755,798
0110507101 - Accra Metropolitan Assembly	333,043	43,566		376,609										376,609
0110507102 - Ada East District Assembly	411,694	33,134		444,828										444,828
0110507103 - Shai-Osudoku District Assembly		31,523		31,523										31,523
0110507104 - Ga West Municipal Assembly	475,448	39,261		514,709										514,709
0110507105 - Tema Metropolitan Assembly		29,513		29,513										29,513
0110507106 - Ga East Municipal Assembly	651,355	37,636		688,991										688,991
0110507107 - Weija-Gbawe Municipal Assembly	585,972	19,405		605,377										605,377
0110507108 - Ashaiman Municipal Assembly	319,852	23,466		343,318										343,318
0110507109 - Adenta Municipal Assembly	516,609	19,405		536,014										536,014
0110507110 - Ledzokuku Municipal Assembly	299,219	40,976		340,195										340,195
0110507111 - Ada West District Assembly	483,136	34,339		517,475										517,475
0110507112 - Ningo-Prampram District Assembly	366,573	57,132		423,705										423,705
0110507113 - Ga Central Municipal Assembly	423,020	25,836		448,856										448,856
0110507114 - La-Nkwantanang Municipal Assembly	542,089	44,721		586,810										586,810
0110507115 - Kpone Katamanso Municipal Assembly	433,911	27,077		460,988										460,988



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0110507116 - La Dade-Kotopon Municipal Assembly	257,201	49,808		307,009											307,009
0110507117 - Okaikwei North Municipal Assembly	213,589	19,405		232,993											232,993
0110507118 - Ablekuma North Municipal Assembly	112,569	19,405		131,974											131,974
0110507119 - Ablekuma West Municipal Assembly	204,579	19,405		223,984											223,984
0110507120 - Central Tongu District Assembly	432,992	43,566		476,558											476,558
0110507121 - Akatsi South District Assembly	248,420	38,120		286,539											286,539
0110507122 - Ho Municipal Assembly	467,536	36,824		504,360											504,360
0110507123 - Hohoe Municipal Assembly	668,622	41,292		709,914											709,914
0110507124 - Jasikan District Assembly	309,019	42,916		351,935											351,935
0110507125 - Kejebi District Assembly	469,757	25,407		495,164											495,164
0110507126 - Keta Municipal Assembly	262,374	36,824		299,198											299,198
0110507127 - Ketu South Municipal Assembly	312,119	43,566		355,685											355,685
0110507128 - Kpando Municipal Assembly	334,978	36,824		371,802											371,802
0110507129 - Krachi West District Assembly	318,300	33,169		351,468											351,468
0110507130 - Nkwanta South Municipal Assembly	573,064	31,950		605,014											605,014
0110507131 - South Tongu District Assembly	317,791	34,387		352,178											352,178
0110507132 - Agortime Ziope District Assembly	435,314	36,463		471,778											471,778
0110507133 - Krachi East Municipal Assembly	355,045	40,073		395,118											395,118
0110507134 - South Dayi District Assembly	312,412	37,591		350,003											350,003
0110507135 - Biakoye District Assembly	381,169	24,414		405,583											405,583
0110507136 - Nkwanta North District Assembly	427,000	29,874		456,874											456,874
0110507137 - Ketu North Municipal Assembly	306,629	37,817		344,446											344,446
0110507138 - Akatsi North District Assembly	244,947	43,566		288,513											288,513
0110507139 - Afadzato South District Assembly	360,442	33,169		393,611											393,611
0110507140 - Adaklu District Assembly	417,622	21,029		438,651											438,651
0110507141 - North Tongu District Assembly	313,750	39,261		353,011											353,011
0110507142 - Krachi Nchumuru District Assembly	356,552	33,372		389,924											389,924



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0110507143 - Ho West District Assembly	445,739	42,916		488,656											488,656
0110507144 - North Dayi District Assembly	196,902	18,638		215,539											215,539
0110507150 - Kwahu Afram Plains North District Assembly	578,850	38,120		616,970											616,970
0110507151 - Akuapim North Municipal Assembly	620,991	36,824		657,815											657,815
0110507152 - Nsawam Adoagyiri Municipal Assembly	573,063	36,824		609,887											609,887
0110507153 - Asuogyaman District Assembly	560,549	38,120		598,669											598,669
0110507154 - Birim North District Assembly	754,834	30,732		785,566											785,566
0110507155 - Birim South District Assembly	1,235,110	34,387		1,269,497											1,269,497
0110507156 - Abuakwa South Municipal Assembly	299,568	38,120		337,688											337,688
0110507157 - Fanteakwa North District Assembly	478,667	38,120		516,787											516,787
0110507158 - Kwabebirem Municipal Assembly	414,982	38,120		453,102											453,102
0110507159 - Kwahu South District Assembly	455,804	38,120		493,924											493,924
0110507160 - Lower Manya Krobo Municipal Assembly	573,951	38,120		612,071											612,071
0110507161 - New Juaben South Municipal Assembly	415,971	38,120		454,091											454,091
0110507162 - Suhum Municipal Assembly	528,428	38,120		566,548											566,548
0110507163 - West Akim Municipal Assembly		38,120		38,120											38,120
0110507164 - Yilo Krobo Municipal Assembly	279,344	38,120		317,464											317,464
0110507165 - Atiwa West District Assembly	510,903	38,120		549,023											549,023
0110507166 - Kwahu West Municipal Assembly	513,170	24,459		537,630											537,630
0110507167 - Upper Manya Krobo District Assembly	430,695	27,031		457,726											457,726
0110507168 - Kwahu East District Assembly	499,630	30,190		529,820											529,820
0110507169 - Birim Central Municipal Assembly	783,853	29,491		813,344											813,344
0110507170 - Akyemansa District Assembly	690,583	38,674		729,258											729,258
0110507171 - Denkyemba District Assembly	352,852	38,120		390,972											390,972
0110507172 - Kwahu Afram Plains South District Assembly	535,688	38,120		573,808											573,808
0110507173 - Ayensuano District Assembly	533,806	38,120		571,925											571,925
0110507174 - Akuapem South District Assembly	485,225	38,120		523,344											523,344



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0110507175 - Upper West Akim District Assembly	486,169	36,824		522,993											522,993
0110507176 - New Juaben North Municipal Assembly	215,490	27,031		242,521											242,521
0110507177 - Abuakwa North Municipal Assembly	594,003	27,031		621,035											621,035
0110507178 - Okere District Assembly	362,443	27,031		389,474											389,474
0110507179 - Atwa East District Assembly	312,194	27,031		339,225											339,225
0110507180 - Fanteakwa South District Assembly	406,317	27,031		433,348											433,348
0110507181 - Asema-Manso-Akroso District Assembly	315,085	27,031		342,117											342,117
0110507190 - Abura /Isebu/Kwamankese District Assembly	560,526	38,120		598,646											598,646
0110507191 - Agona West Municipal Assembly	504,027	38,120		542,147											542,147
0110507192 - Ajuomakof/Enyan/Esiam District Assembly	509,373	38,043		547,416											547,416
0110507193 - Asikuma-Odoben-Brakwa-Breman District Assembly	460,415	43,566		503,981											503,981
0110507194 - Assin Fosu Municipal Assembly	1,021,498	43,566		1,065,063											1,065,063
0110507195 - Effutu Municipal Assembly	302,701	43,566		346,267											346,267
0110507196 - Cape Coast Metropolitan Assembly	443,631	43,566		487,197											487,197
0110507197 - Gomaa West District Assembly	425,264	43,566		468,830											468,830
0110507198 - Komenda-Edina-Eguafo-Abirim Municipal Assembly	523,583	43,566		567,148											567,148
0110507199 - Mfantisman Municipal Assembly	407,912	43,566		451,478											451,478
0110507200 - Twifu Ahi Morkwa District Assembly	590,466	43,566		634,031											634,031
0110507201 - Upper Denkyira East Municipal Assembly	525,108	33,169		558,276											558,276
0110507202 - Assin South District Assembly	557,439	26,129		583,568											583,568
0110507203 - Gomaa Central District Assembly	510,242	32,221		542,464											542,464
0110507204 - Awutu Senya District Assembly	580,349	40,479		620,828											620,828
0110507205 - Upper Denkyira West District Assembly		37,997		37,997											37,997
0110507206 - Agona East District Assembly	508,582	32,221		540,803											540,803
0110507207 - Awutu Senya East Municipal Assembly	354,352	39,261		393,613											393,613
0110507208 - Ekumfi District Assembly	432,677	43,566		476,243											476,243
0110507209 - Hemang Lower Denkyira District Assembly	433,488	43,566		477,053											477,053





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0110507210 - Assin North District Assembly	137,034	32,221		169,255										169,255
0110507211 - Gomaa East District Assembly	206,284	29,513		235,797										235,797
0110507220 - Ahanta West Municipal Assembly		42,916		42,916										42,916
0110507221 - Aowin Municipal Assembly	652,128	41,698		693,826										693,826
0110507222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	980,785	53,735		1,034,520										1,034,520
0110507223 - Jomoro Municipal Assembly	283,871	45,353		329,224										329,224
0110507224 - Juaboso District Assembly	450,161	47,790		497,951										497,951
0110507225 - Wassaa East District Assembly	450,758	38,043		488,800										488,800
0110507226 - Nzema East Municipal Assembly	319,373	48,934		368,307										368,307
0110507227 - Sefwi Wiawso Municipal Assembly	466,885	48,602		515,487										515,487
0110507228 - Sekondi Takoradi Metropolitan Assembly	825,639	35,606		861,245										861,245
0110507229 - Wassaa Amenfi West Municipal Assembly	457,245	35,606		492,851										492,851
0110507230 - Tarkwa Nsuaem Municipal Assembly	422,233	33,169		455,402										455,402
0110507231 - Bia West District Assembly	495,519	29,513		525,032										525,032
0110507232 - Wassaa Amenfi East Municipal Assembly	220,953	26,234		247,186										247,186
0110507233 - Shama District Assembly	183,605	30,145		213,751										213,751
0110507234 - Prestea-Huni Valley Municipal Assembly	101,312	31,995		133,307										133,307
0110507235 - Sefwi Akontombra District Assembly	741,385	29,288		770,673										770,673
0110507236 - Ellebele District Assembly	125,576	29,739		155,315										155,315
0110507237 - Bia East District Assembly	279,854	28,295		308,149										308,149
0110507238 - Amenfi Central District Assembly	362,245	42,510		404,755										404,755
0110507239 - Mpohor District Assembly	414,083	47,790		461,873										461,873
0110507240 - Suaman District Assembly	367,420	41,698		409,118										409,118
0110507241 - Bodi District Assembly	271,394	36,418		307,812										307,812
0110507242 - Effia Kwesimintsim Municipal Assembly	339,993	29,739		369,732										369,732
0110507250 - Adansi South District Assembly	386,838	46,572		433,409										433,409
0110507251 - Obuasi Municipal Assembly	382,125	35,606		417,730										417,730



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0110507252 - Sekyere South District Assembly	584,063	42,916		626,980											626,980
0110507253 - Ahafo Ano North Municipal Assembly	535,257	38,043		573,299											573,299
0110507254 - Ahafo Ano South West District Assembly	469,325	46,372		515,697											515,697
0110507255 - Bekwai Municipal Assembly	544,353	41,698		586,050											586,050
0110507256 - Amansie West District Assembly	504,516	46,166		550,682											550,682
0110507257 - Asante Akim Central Municipal Assembly	675,156	45,353		720,509											720,509
0110507258 - Asante Akim South Municipal Assembly	688,264	50,227		738,492											738,492
0110507259 - Atwima Nwabigiya Municipal Assembly	472,671	50,227		522,898											522,898
0110507260 - Bosomtwe District Assembly	524,844	44,135		568,979											568,979
0110507261 - Ejisu Municipal Assembly	700,130	47,790		747,920											747,920
0110507262 - Ejura Sekyredumasi Municipal Assembly	757,447	60,787		818,234											818,234
0110507263 - Kumasi Metropolitan Assembly	751,927	52,664		804,591											804,591
0110507264 - Kwabre East Municipal Assembly	652,082	42,916		694,998											694,998
0110507265 - Offinso Municipal Assembly	501,902	45,353		547,255											547,255
0110507266 - Sekyere East District Assembly	387,238	51,039		438,277											438,277
0110507267 - Mampong Municipal Assembly	505,193	42,916		548,109											548,109
0110507268 - Adansi North District Assembly	415,847	35,606		451,453											451,453
0110507269 - Amansie Central District Assembly	525,877	28,295		554,172											554,172
0110507270 - Atwima Mponua District Assembly	602,398	34,387		636,785											636,785
0110507271 - Offinso North District Assembly	536,587	33,741		570,327											570,327
0110507272 - Afigya Kwabre South District Assembly	396,404	46,166		442,569											442,569
0110507273 - Bosome Freho District Assembly	446,744	41,623		488,367											488,367
0110507274 - Atwima Kwanwoma District Assembly	425,862	34,387		460,250											460,250
0110507275 - Sekyere Kumawu District Assembly	359,798	46,120		405,919											405,919
0110507276 - Sekyere Central District Assembly	526,301	27,088		553,389											553,389
0110507277 - Asokore Mampong Municipal Assembly	277,250	46,572		323,822											323,822
0110507278 - Asante Akim North District Assembly	653,850	46,572		700,422											700,422



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0110507279 - Sekyere Afram Plains District Assembly	347,499	34,071		381,570										381,570
0110507280 - Oforikrom Municipal Assembly	217,757	27,088		244,845										244,845
0110507281 - Kwadaso Municipal Assembly	339,876	27,088		366,964										366,964
0110507282 - Old Tafo Municipal Assembly	99,850	27,088		126,937										126,937
0110507283 - Asokwa Municipal Assembly	273,126	27,088		300,214										300,214
0110507284 - Suame Municipal Assembly	283,518	27,088		310,606										310,606
0110507285 - Juaben Municipal Assembly	478,939	27,088		506,027										506,027
0110507286 - Ahafo Ano South East Municipal Assembly	385,938	27,088		413,026										413,026
0110507287 - Amansele South District Assembly	23,325	27,088		50,412										50,412
0110507288 - Atwima Nwabigiye North District Assembly	472,671	27,088		499,759										499,759
0110507289 - Akrofuom District Assembly	351,727	27,088		378,815										378,815
0110507290 - Asuafie North Municipal Assembly	533,461	42,916		576,377										576,377
0110507291 - Asutifi North District Assembly	359,284	42,916		402,200										402,200
0110507292 - Atebubu-Amantin Municipal Assembly	877,881	38,043		915,924										915,924
0110507293 - Berekum East Municipal Assembly	196,922	35,606		232,527										232,527
0110507294 - Dormaa - Central Municipal	501,220	39,261		540,481										540,481
0110507295 - Jaman South Municipal Assembly	393,744	44,947		438,691										438,691
0110507296 - Kintampo North Municipal Assembly	879,559	29,513		909,073										909,073
0110507297 - Nkoranza South Municipal Assembly	280,223	36,824		317,047										317,047
0110507298 - Sene West District Assembly	258,963	33,169		292,132										292,132
0110507299 - Sunyani Municipal Assembly	490,483	42,916		533,399										533,399
0110507301 - Techiman Municipal Assembly	951,833	39,261		991,094										991,094
0110507302 - Wenchi Municipal Assembly	463,067	39,261		502,328										502,328
0110507303 - Pru East District Assembly	379,573	33,169		412,742										412,742
0110507304 - Tain District Assembly	516,004	33,169		549,173										549,173
0110507305 - Jaman North District Assembly	541,264	40,073		581,337										581,337
0110507306 - Kintampo South District Assembly	1,117,944	44,135		1,162,078										1,162,078



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0110507307 - Asuafu South District Assembly	676,564	31,634		708,198										708,198
0110507308 - Tano North Municipal Assembly	634,883	33,891		668,773										668,773
0110507309 - Sunyani West District Assembly	820,329	29,513		849,842										849,842
0110507310 - Dormaa East District Assembly	676,418	26,490		702,908										702,908
0110507311 - Nkoranza North District Assembly	321,619	27,979		349,598										349,598
0110507312 - Asufo South District Assembly	666,587	35,606		702,193										702,193
0110507313 - Techiman North District Assembly	454,828	34,387		489,215										489,215
0110507314 - Sene East District Assembly	312,039	39,261		351,300										351,300
0110507315 - Banda District Assembly	486,816	38,043		524,859										524,859
0110507316 - Dormaa West District Assembly	1,074,555	34,387		1,108,942										1,108,942
0110507317 - Pru West District Assembly	120,192	26,490		146,682										146,682
0110507318 - Berekum West District Assembly	217,001	26,490		243,491										243,491
0110507330 - Bole District Assembly	244,798	43,729		288,526										288,526
0110507331 - Yendi Municipal Assembly	427,849	47,790		475,639										475,639
0110507332 - East Gonja Municipal Assembly	419,799	39,261		459,060										459,060
0110507333 - East Mamprusi Municipal Assembly	404,461	34,387		438,848										438,848
0110507334 - Gushiegu Municipal Assembly	235,791	35,606		271,397										271,397
0110507335 - Nанumba North Municipal Assembly	556,579	34,387		590,967										590,967
0110507336 - Saboba District Assembly	1,008,925	55,913		1,064,838										1,064,838
0110507337 - Savelugu Municipal Assembly		72,640		72,640										72,640
0110507338 - Tolon District Assembly	709,029	60,621		769,650										769,650
0110507339 - Tamale Metropolitan Assembly	466,890	30,958		497,848										497,848
0110507340 - West Gonja District Assembly	485,708	27,511		513,219										513,219
0110507341 - West Mamprusi Municipal Assembly	517,926	45,353		563,279										563,279
0110507342 - Zabzugu District Assembly	220,641	44,135		264,776										264,776
0110507343 - Sawla/Tuna/Kalba District Assembly	127,511	40,479		167,991										167,991
0110507344 - Bunkpurugu Nakpanduri District Assembly	257,196	47,790		304,986										304,986



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0110507345 - Central Gonja District Assembly	454,825	50,227		505,052											505,052
0110507346 - Karaga District Assembly	407,039	38,877		445,916											445,916
0110507347 - Nankumbura South District Assembly	485,859	34,387		520,247											520,247
0110507348 - Chereponi District Assembly	333,833	49,009		382,842											382,842
0110507349 - Kpandai District Assembly	677,184	49,685		726,870											726,870
0110507350 - North Gonja District Assembly	271,861	36,824		308,685											308,685
0110507351 - Mion District Assembly	536,311	35,561		571,871											571,871
0110507352 - Sagnerigu Municipal Assembly	534,721	50,227		584,948											584,948
0110507353 - Tatale Sanguli District Assembly	390,912	31,950		422,862											422,862
0110507354 - Mamprugu Moagduri District Assembly	182,981	34,387		217,368											217,368
0110507355 - Kumbungu District Assembly	468,170	34,252		502,422											502,422
0110507356 - Nantom District Assembly	407,270	34,387		441,657											441,657
0110507357 - Yunyoo Nasuan District Assembly	478,209	34,387		512,596											512,596
0110507360 - Bawku Municipal Assembly	350,285	55,341		405,626											405,626
0110507361 - Bawku West District Assembly	514,208	54,457		568,665											568,665
0110507362 - Bolgatanga Municipal Assembly	781,909	37,926		819,836											819,836
0110507363 - Bongo District Assembly	574,474	49,821		624,295											624,295
0110507364 - Builsa North District Assembly	274,342	50,227		324,569											324,569
0110507365 - Kassena Nankana East Municipal Assembly	827,582	41,698		869,280											869,280
0110507366 - Talensi District Assembly	431,830	42,736		474,566											474,566
0110507367 - Garu District Assembly	432,180	29,796		461,977											461,977
0110507368 - Kassena Nankana West District Assembly	344,336	50,227		394,563											394,563
0110507369 - Binduri District Assembly	275,770	44,135		319,905											319,905
0110507370 - Pusiga District Assembly		54,457		54,457											54,457
0110507371 - Nabdam District Assembly	204,948	33,981		238,929											238,929
0110507372 - Builsa South District Assembly	352,254	34,387		386,641											386,641
0110507373 - Bolgatanga East District Assembly	508,640	29,796		538,436											538,436



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0110507374 - Tempame District Assembly	217,222	28,707		245,929										245,929
0110507380 - Jirapa Municipal Assembly	621,450	43,566		665,015										665,015
0110507381 - Lawra Municipal Assembly	490,649	50,390		541,039										541,039
0110507382 - Nadowli Kaleo District Assembly	418,559	49,821		468,379										468,379
0110507383 - Sissala East Municipal Assembly	369,923	50,227		420,150										420,150
0110507384 - Wa Municipal Assembly	532,641	34,387		567,028										567,028
0110507385 - Wa West District Assembly	298,879	44,135		343,014										343,014
0110507386 - Wa East District Assembly	347,024	55,341		402,365										402,365
0110507387 - Sissala West District Assembly	484,251	41,698		525,949										525,949
0110507388 - Lambusie Karni District Assembly	349,722	31,770		381,492										381,492
0110507389 - Nandom District Assembly		40,570		40,570										40,570
0110507390 - Dafiama Bussie Issa District Assembly	392,301	50,227		442,528										442,528
0110507401 - Ayawaso East Municipal Assembly	171,085	19,405		190,490										190,490
0110507402 - Ayawaso North Municipal Assembly		19,405		19,405										19,405
0110507403 - Ayawaso West Municipal Assembly	223,980	19,405		243,384										243,384
0110507404 - Ga North Municipal Assembly	169,615	19,405		189,020										189,020
0110507405 - Ga South Municipal Assembly	179,680	37,185		216,865										216,865
0110507406 - Tema West Municipal Assembly	304,996	19,405		324,401										324,401
0110507407 - Krowor Municipal Assembly	327,422	19,405		346,827										346,827
0110507450 - Adansi Asokwa District Assembly	427,279	27,088		454,367										454,367
0110507451 - Obuasi East District Assembly	525,245	27,088		552,332										552,332
0110507452 - Afiya Kwabre North District Assembly	308,565	27,088		335,653										335,653
<b>0110508 - WORKS DEPT</b>	48,626,492	3,089,418		51,715,910										51,715,910
0110508101 - Accra Metropolitan Assembly	1,926,677			1,926,677										1,926,677
0110508102 - Ada East District Assembly	224,161	19,902		244,063										244,063
0110508103 - Shai-Osudoku District Assembly		17,608		17,608										17,608
0110508104 - Ga West Municipal Assembly	523,156			523,156										523,156



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0110508105 - Tema Metropolitan Assembly	32,130			32,130										32,130
0110508106 - Ga East Municipal Assembly	274,760			274,760										274,760
0110508107 - Wejja-Gbawe Municipal Assembly	236,112			236,112										236,112
0110508108 - Ashaiman Municipal Assembly	236,372			236,372										236,372
0110508109 - Adenta Municipal Assembly	646,126			646,126										646,126
0110508111 - Ada West District Assembly	169,593	20,991		190,584										190,584
0110508112 - Ningo-Prampram District Assembly		22,102		22,102										22,102
0110508113 - Ga Central Municipal Assembly	214,168			214,168										214,168
0110508114 - La-Nkwantanang Municipal Assembly	445,989			445,989										445,989
0110508115 - Kpone Katamanso Municipal Assembly	580,760	19,604		600,365										600,365
0110508116 - La Dade-Kotopon Municipal Assembly	298,879			298,879										298,879
0110508117 - Okaikei North Municipal Assembly	80,589			80,589										80,589
0110508118 - Ablekuma North Municipal Assembly	71,677			71,677										71,677
0110508119 - Ablekuma West Municipal Assembly	130,213			130,213										130,213
0110508120 - Central Tongu District Assembly	128,829	18,340		147,169										147,169
0110508121 - Akatsi South District Assembly	165,042	22,611		187,653										187,653
0110508122 - Ho Municipal Assembly	251,424			251,424										251,424
0110508123 - Hohoe Municipal Assembly	401,274	21,783		423,057										423,057
0110508124 - Jasikan District Assembly	131,984	22,340		154,324										154,324
0110508125 - Kajebe District Assembly		18,347		18,347										18,347
0110508126 - Keia Municipal Assembly	135,096	16,337		151,433										151,433
0110508127 - Ketu South Municipal Assembly	117,376	22,602		139,978										139,978
0110508128 - Kpando Municipal Assembly	150,249	14,069		164,318										164,318
0110508129 - Krachi West District Assembly		20,612		20,612										20,612
0110508130 - Nkwanta South Municipal Assembly	93,091	16,157		109,247										109,247
0110508131 - South Tongu District Assembly	110,578	20,018		130,596										130,596
0110508132 - Agortime Ziope District Assembly		20,018		20,018										20,018



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0110508133 - Krachi East Municipal Assembly	236,444	19,576		256,021										256,021
0110508134 - South Dayi District Assembly	122,902	20,612		143,513										143,513
0110508135 - Blakoye District Assembly	57,839	20,018		77,857										77,857
0110508136 - Nkwanta North District Assembly	138,048	20,018		158,066										158,066
0110508137 - Ketu North Municipal Assembly	116,483	22,790		139,272										139,272
0110508138 - Akatsi North District Assembly	121,883	18,340		140,224										140,224
0110508139 - Afadzato South District Assembly	20,729	20,729		20,729										20,729
0110508140 - Adaklu District Assembly	112,084	20,018		132,102										132,102
0110508141 - North Tongu District Assembly	83,743	17,120		100,864										100,864
0110508142 - Krachi Nchumuru District Assembly	45,590	18,347		63,936										63,936
0110508143 - Ho West District Assembly	137,924	20,341		158,264										158,264
0110508144 - North Dayi District Assembly	82,679	18,340		101,020										101,020
0110508150 - Kwahu Afram Plains North District Assembly	104,070	20,352		124,422										124,422
0110508151 - Akuapim North Municipal Assembly	133,963			133,963										133,963
0110508152 - Nsawam Adoagyiri Municipal Assembly	550,933			550,933										550,933
0110508153 - Asungyam District Assembly	167,689	16,981		184,670										184,670
0110508154 - Birim North District Assembly	179,925	22,047		201,972										201,972
0110508155 - Birim South District Assembly	160,337	22,597		182,934										182,934
0110508156 - Abukwa South Municipal Assembly	201,256			201,256										201,256
0110508157 - Fanteakwa North District Assembly	178,359	21,672		200,031										200,031
0110508158 - Kwabibirem Municipal Assembly	113,952	16,337		130,290										130,290
0110508159 - Kwahu South District Assembly	104,142	17,294		121,436										121,436
0110508160 - Lower Manya Krobo Municipal Assembly	215,383	13,070		228,453										228,453
0110508161 - New Juaben South Municipal Assembly	338,516			338,516										338,516
0110508162 - Suhum Municipal Assembly	325,174			325,174										325,174
0110508164 - Yilo Krobo Municipal Assembly	152,021			152,021										152,021
0110508165 - Atiwa West District Assembly	103,410	13,104		116,515										116,515





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0110508166 - Kwahu West Municipal Assembly	227,462			227,462											227,462
0110508167 - Upper Manya Krobo District Assembly	65,230	20,018		85,248											85,248
0110508168 - Kwahu East District Assembly	105,614	20,018		125,632											125,632
0110508169 - Birim Central Municipal Assembly	282,198			282,198											282,198
0110508170 - Akyemansa District Assembly	33,232	16,337		49,569											49,569
0110508171 - Denkyemba District Assembly	115,439	18,347		133,786											133,786
0110508172 - Kwahu Afram Plains South District Assembly	115,679	21,570		137,249											137,249
0110508173 - Ayensuano District Assembly	81,491	20,018		101,509											101,509
0110508174 - Akuapem South District Assembly	168,085	16,460		184,545											184,545
0110508175 - Upper West Akim District Assembly	129,009	18,842		147,850											147,850
0110508176 - New Juaben North Municipal Assembly	269,074			269,074											269,074
0110508177 - Abukuwa North Municipal Assembly	340,458			340,458											340,458
0110508178 - Okere District Assembly	174,370			174,370											174,370
0110508179 - Atiwa East District Assembly	92,844			92,844											92,844
0110508180 - Fantseakwa South District Assembly	83,409			83,409											83,409
0110508181 - Asene-Manso-Akroso District Assembly	150,587			150,587											150,587
0110508190 - Abura /Asebu/Kwamankese District Assembly	165,187	18,347		183,534											183,534
0110508191 - Agona West Municipal Assembly	237,916			237,916											237,916
0110508192 - Ajumako/Enyan/Esiam District Assembly	264,989	22,833		287,822											287,822
0110508193 - Asikuma-Odobren-Brakwa-Breman District Assembly	272,649	18,347		290,995											290,995
0110508194 - Assin Fosu Municipal Assembly	202,125			202,125											202,125
0110508195 - Effutu Municipal Assembly	288,797			288,797											288,797
0110508197 - Gomaa West District Assembly	165,654	18,347		184,000											184,000
0110508198 - Komenda-Efina-Eguafo-Abirim Municipal Assembly	231,158	10,891		242,049											242,049
0110508199 - Mfantisman Municipal Assembly	206,708			206,708											206,708
0110508200 - Twifu Ahi Morkwa District Assembly	203,081	18,347		221,427											221,427
0110508201 - Upper Denkyira East Municipal Assembly	200,809	13,070		213,879											213,879



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0110508202 - Assin South District Assembly		18,347		18,347										18,347
0110508203 - Gomaa Central District Assembly	219,010			219,010										219,010
0110508204 - Awutu Senya District Assembly	205,393	17,311		222,704										222,704
0110508205 - Upper Denkyira West District Assembly		14,044		14,044										14,044
0110508206 - Agona East District Assembly	93,171	14,044		107,215										107,215
0110508207 - Awutu Senya East Municipal Assembly	334,869	13,607		348,476										348,476
0110508208 - Ekumfi District Assembly	150,391	18,347		168,738										168,738
0110508209 - Hemang Lower Denkyira District Assembly	104,469	22,610		127,078										127,078
0110508210 - Assin North District Assembly	104,216			104,216										104,216
0110508211 - Gomaa East District Assembly	132,094	22,863		154,957										154,957
0110508220 - Ahanta West Municipal Assembly		10,891		10,891										10,891
0110508221 - Aowin Municipal Assembly	115,678	10,891		126,569										126,569
0110508222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly	375,176			375,176										375,176
0110508223 - Jomoro Municipal Assembly	72,731	13,070		85,801										85,801
0110508224 - Juaboso District Assembly	65,141	22,534		87,675										87,675
0110508225 - Wassa East District Assembly	161,002	22,402		183,404										183,404
0110508226 - Nzema East Municipal Assembly	168,636	13,070		181,706										181,706
0110508227 - Sefwi Wiawso Municipal Assembly	215,344			215,344										215,344
0110508228 - Sekondi Takoradi Metropolitan Assembly	2,518,001			2,518,001										2,518,001
0110508229 - Wassa Amenfi West Municipal Assembly		10,891		10,891										10,891
0110508230 - Tarkwa Nsualem Municipal Assembly	302,717	10,891		313,609										313,609
0110508231 - Bia West District Assembly	75,816	22,056		97,872										97,872
0110508232 - Wassa Amenfi East Municipal Assembly	129,681			129,681										129,681
0110508233 - Shama District Assembly		20,739		20,739										20,739
0110508234 - Prestea-Huni Valley Municipal Assembly	172,897	16,337		189,234										189,234
0110508235 - Sefwi Akontombra District Assembly		17,311		17,311										17,311
0110508236 - Ellembelle District Assembly	264,049	17,311		281,360										281,360



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0110508237 - Bia East District Assembly	94,080	21,870		115,950										115,950
0110508238 - Amenfi Central District Assembly	87,909	22,778		110,687										110,687
0110508239 - Mpohor District Assembly	168,918	22,056		190,974										190,974
0110508240 - Suaman District Assembly	136,503	17,041		153,544										153,544
0110508241 - Bodi District Assembly		11,812		11,812										11,812
0110508242 - Effia Kwesimintsim Municipal Assembly	387,434			387,434										387,434
0110508250 - Adansi South District Assembly	74,677	17,424		92,100										92,100
0110508252 - Sekyere South District Assembly	245,594	18,347		263,941										263,941
0110508253 - Ahafo Ano North Municipal Assembly	152,097	10,891		162,988										162,988
0110508254 - Ahafo Ano South West District Assembly	167,507	19,415		186,922										186,922
0110508255 - Bekwai Municipal Assembly	198,212			198,212										198,212
0110508256 - Amansele West District Assembly	140,615	22,125		162,740										162,740
0110508257 - Asante Akim Central Municipal Assembly	192,774			192,774										192,774
0110508258 - Asante Akim South Municipal Assembly	99,047	10,891		109,938										109,938
0110508259 - Atwima Nwabiagya Municipal Assembly	243,926	10,891		254,817										254,817
0110508260 - Bosomtwe District Assembly	222,653	22,422		245,075										245,075
0110508261 - Ejisu Municipal Assembly	258,332			258,332										258,332
0110508262 - Ejura Sekyredumasi Municipal Assembly	175,016	20,987		196,003										196,003
0110508263 - Kumasi Metropolitan Assembly	1,848,698			1,848,698										1,848,698
0110508264 - Kwabre East Municipal Assembly	244,608	10,891		255,499										255,499
0110508265 - Offinso Municipal Assembly	200,535			200,535										200,535
0110508266 - Sekyere East District Assembly	180,970	17,424		198,394										198,394
0110508267 - Mampong Municipal Assembly	380,472	10,891		391,364										391,364
0110508268 - Adansi North District Assembly	91,519	16,337		107,856										107,856
0110508269 - Amansele Central District Assembly	105,020	21,783		126,803										126,803
0110508270 - Atwima Mponua District Assembly	43,317	19,742		63,059										63,059
0110508271 - Offinso North District Assembly	123,987	20,987		144,974										144,974



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services		Capex
0110508272 - Afigya Kwabre South District Assembly	252,511	21,783		274,294										274,294
0110508273 - Bosome Freho District Assembly	134,862	16,337		151,199										151,199
0110508274 - Atwima Kwanwoma District Assembly	143,195	18,347		161,542										161,542
0110508275 - Sekyere Kumawu District Assembly	63,510	16,337		79,847										79,847
0110508276 - Sekyere Central District Assembly	134,933	16,337		151,270										151,270
0110508277 - Asokore Mampong Municipal Assembly	280,061			280,061										280,061
0110508278 - Asante Akim North District Assembly	115,889	22,490		138,379										138,379
0110508279 - Sekyere Afram Plains District Assembly	74,067	22,158		96,225										96,225
0110508280 - Oforikrom Municipal Assembly	258,781			258,781										258,781
0110508281 - Kwadaso Municipal Assembly	235,702			235,702										235,702
0110508282 - Old Tafo Municipal Assembly	61,767			61,767										61,767
0110508283 - Asokwa Municipal Assembly	265,080			265,080										265,080
0110508284 - Suame Municipal Assembly	216,327			216,327										216,327
0110508285 - Juaben Municipal Assembly	146,923			146,923										146,923
0110508286 - Ahafo Ano South East Municipal Assembly	48,742			48,742										48,742
0110508287 - Amansie South District Assembly	46,649			46,649										46,649
0110508289 - Akrofuom District Assembly	78,111			78,111										78,111
0110508290 - Asunafo North Municipal Assembly	232,052			232,052										232,052
0110508291 - Asutifi North District Assembly	168,919	17,359		186,278										186,278
0110508292 - Atebubu Amantin Municipal Assembly	661,582	22,701		684,282										684,282
0110508293 - Berekum East Municipal Assembly	190,608			190,608										190,608
0110508294 - Dormaa Central Municipal	297,175			297,175										297,175
0110508295 - Jaman South Municipal Assembly	304,581	13,070		317,650										317,650
0110508296 - Kintampo North Municipal Assembly	398,857			398,857										398,857
0110508297 - Nkoranza South Municipal Assembly	207,111	16,424		223,535										223,535
0110508298 - Sene West District Assembly	159,152	19,479		178,631										178,631
0110508299 - Sunyani Municipal Assembly	591,843			591,843										591,843



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0110508301 - Techiman Municipal Assembly	705,026			705,026										705,026
0110508302 - Wenchi Municipal Assembly	399,062			399,062										399,062
0110508303 - Pru East District Assembly		22,465		22,465										22,465
0110508304 - Tain District Assembly	289,770	14,912		304,681										304,681
0110508305 - Jaman North District Assembly	195,266	17,359		212,625										212,625
0110508306 - Kintampo South District Assembly	461,037	13,990		475,027										475,027
0110508307 - Asunafo South District Assembly	261,654	16,337		277,991										277,991
0110508308 - Tano North Municipal Assembly	479,867	10,891		490,759										490,759
0110508309 - Sunyani West District Assembly	365,884	16,337		382,221										382,221
0110508310 - Dormaa East District Assembly	235,585	16,337		251,922										251,922
0110508311 - Nkoranza North District Assembly	914,469	22,391		936,859										936,859
0110508312 - Asutifi South District Assembly	238,231	19,813		258,044										258,044
0110508313 - Techiman North District Assembly	168,683	13,681		182,364										182,364
0110508314 - Sene East District Assembly	39,841	21,492		61,333										61,333
0110508315 - Banda District Assembly	94,463	14,179		108,643										108,643
0110508316 - Dormaa West District Assembly	408,570	17,295		425,865										425,865
0110508317 - Pru West District Assembly	32,130			32,130										32,130
0110508318 - Berekum West District Assembly	158,450			158,450										158,450
0110508330 - Bole District Assembly	147,221	16,645		163,866										163,866
0110508331 - Yendi Municipal Assembly	192,609	17,166		209,775										209,775
0110508332 - East Gonja Municipal Assembly	174,257	20,682		194,939										194,939
0110508333 - East Mamprusi Municipal Assembly	182,576	22,258		204,834										204,834
0110508334 - Gushiegu Municipal Assembly	108,001	18,347		126,348										126,348
0110508335 - Nанumba North Municipal Assembly	47,885	22,534		70,419										70,419
0110508336 - Saboba District Assembly	99,707	15,085		114,792										114,792
0110508337 - Savelugu Municipal Assembly		17,166		17,166										17,166
0110508338 - Tolon District Assembly		21,910		21,910										21,910



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services		Capex
0110508339 - Tamale Metropolitan Assembly	871,428			871,428										871,428
0110508340 - West Gonja District Assembly	82,745	19,199		101,944										101,944
0110508341 - West Mamprusi Municipal Assembly		17,804		17,804										17,804
0110508342 - Zabzugu District Assembly		21,783		21,783										21,783
0110508343 - Sawla/Tuna/Kalba District Assembly	96,703	19,731		116,435										116,435
0110508344 - Bunkpurugu Nakpanduri District Assembly	62,907	16,337		79,244										79,244
0110508345 - Central Gonja District Assembly	71,829	16,337		88,166										88,166
0110508346 - Karaga District Assembly	56,348	16,337		72,685										72,685
0110508347 - Nanumba South District Assembly		16,337		16,337										16,337
0110508348 - Chereponi District Assembly	61,611	16,337		77,948										77,948
0110508349 - Kpandai District Assembly	154,816	16,337		171,153										171,153
0110508350 - North Gonja District Assembly	115,970	15,085		131,056										131,056
0110508351 - Mion District Assembly	40,795	17,562		58,357										58,357
0110508352 - Sagnarigu Municipal Assembly	87,678	16,141		103,819										103,819
0110508353 - Tatale Sanguli District Assembly	240,643	22,190		262,833										262,833
0110508354 - Mamprugu Moagduri District Assembly	70,571	23,279		93,850										93,850
0110508355 - Kumbungu District Assembly	21,804	17,562		39,366										39,366
0110508356 - Nantom District Assembly	51,798			51,798										51,798
0110508357 - Yunyoo Nasuan District Assembly	41,374			41,374										41,374
0110508360 - Bawku Municipal Assembly	405,487	16,941		422,428										422,428
0110508361 - Bawku West District Assembly	77,372	21,783		99,155										99,155
0110508362 - Bolgatanga Municipal Assembly	178,439	16,337		194,776										194,776
0110508363 - Bongo District Assembly	129,292	21,783		151,074										151,074
0110508364 - Builsa North District Assembly	142,719	21,783		164,501										164,501
0110508365 - Kasena Nankana East Municipal Assembly	280,845	21,783		302,628										302,628
0110508366 - Talensi District Assembly	194,547	16,337		210,884										210,884
0110508367 - Garu District Assembly	93,997	16,337		110,334										110,334



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0110508368 - Kassena Nankana West District Assembly	49,516	16,337		65,853										65,853
0110508369 - Binduri District Assembly	121,723	21,783		143,506										143,506
0110508370 - Pusiga District Assembly		15,760		15,760										15,760
0110508371 - Nabdam District Assembly	50,843	16,337		67,180										67,180
0110508372 - Builsa South District Assembly	65,989	21,783		87,771										87,771
0110508373 - Bolgatanga East District Assembly	86,954			86,954										86,954
0110508380 - Jirapa Municipal Assembly	195,494	20,539		216,033										216,033
0110508381 - Lawra Municipal Assembly	153,102	22,729		175,831										175,831
0110508382 - Nadowli Kaleo District Assembly	288,244	21,783		310,027										310,027
0110508383 - Sissala East Municipal Assembly	71,130	22,648		93,778										93,778
0110508384 - Wa Municipal Assembly	119,830			119,830										119,830
0110508385 - Wa West District Assembly	67,605	21,783		89,388										89,388
0110508386 - Wa East District Assembly		18,347		18,347										18,347
0110508387 - Sissala West District Assembly	93,827	16,337		110,164										110,164
0110508388 - Lambusie Karni District Assembly	61,354	16,337		77,691										77,691
0110508389 - Nandom District Assembly	105,561	21,783		127,344										127,344
0110508390 - Daffama Bussie Issa District Assembly	90,761	20,096		110,856										110,856
0110508402 - Ayawaso North Municipal Assembly	97,678			97,678										97,678
0110508403 - Ayawaso West Municipal Assembly	173,572			173,572										173,572
0110508404 - Ga North Municipal Assembly	311,763			311,763										311,763
0110508405 - Ga South Municipal Assembly	359,003			359,003										359,003
0110508406 - Tema West Municipal Assembly	427,945			427,945										427,945
0110508407 - Krowor Municipal Assembly	412,156			412,156										412,156
0110508450 - Adansi Asokwa District Assembly	30,035			30,035										30,035
0110508451 - Obuasi East District Assembly	131,962			131,962										131,962
0110508452 - Afigya Kwabre North District Assembly	80,286			80,286										80,286
<b>0110509 - URBAN ROADS</b>	<b>5,353,481</b>	<b>1,957,859</b>		<b>7,311,340</b>										<b>7,311,340</b>



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0110509101 - Accra Metropolitan Assembly	591,601	57,034		648,635											648,635
0110509104 - Ga West Municipal Assembly	303,403	49,011		352,415											352,415
0110509105 - Tema Metropolitan Assembly		65,348		65,348											65,348
0110509106 - Ga East Municipal Assembly	98,746	54,457		153,203											153,203
0110509107 - Weija-Gbawe Municipal Assembly	72,566			72,566											72,566
0110509108 - Ashaiman Municipal Assembly	143,430	54,457		197,886											197,886
0110509109 - Adenta Municipal Assembly		43,566		43,566											43,566
0110509110 - Ledzokuku Municipal Assembly	98,805	43,566		142,371											142,371
0110509112 - Ningo-Prampram District Assembly	465,660	43,566		509,225											509,225
0110509113 - Ga Central Municipal Assembly		43,566		43,566											43,566
0110509114 - La-Nkwantanang Municipal Assembly	155,241	43,566		198,806											198,806
0110509115 - Kpone Katamanso Municipal Assembly		43,566		43,566											43,566
0110509116 - La Dade-Kotopon Municipal Assembly	151,362	43,566		194,927											194,927
0110509119 - Ablekuma West Municipal Assembly	60,753			60,753											60,753
0110509122 - Ho Municipal Assembly		38,120		38,120											38,120
0110509123 - Hohoe Municipal Assembly	24,952	38,120		63,071											63,071
0110509151 - Akuapim North Municipal Assembly	28,554	49,011		77,565											77,565
0110509152 - Nsawam Adoagyiri Municipal Assembly	30,546	27,228		57,774											57,774
0110509156 - Abukwa South Municipal Assembly	59,058	27,228		86,287											86,287
0110509160 - Lower Manya Krobo Municipal Assembly		27,228		27,228											27,228
0110509161 - New Juaben South Municipal Assembly	144,653	43,566		188,218											188,218
0110509162 - Suhum Municipal Assembly	28,554	27,228		55,782											55,782
0110509163 - West Akim Municipal Assembly		27,228		27,228											27,228
0110509164 - Yilo Krobo Municipal Assembly		27,228		27,228											27,228
0110509166 - Kwahu West Municipal Assembly	107,011	27,228		134,240											134,240
0110509169 - Birim Central Municipal Assembly		27,228		27,228											27,228
0110509191 - Agona West Municipal Assembly	32,676	27,228		59,905											59,905





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0110509194 - Assin Fosu Municipal Assembly	28,077	27,228		55,305										55,305
0110509195 - Effutu Municipal Assembly	28,554	27,228		55,782										55,782
0110509196 - Cape Coast Metropolitan Assembly	165,564	54,457		220,021										220,021
0110509199 - Mfantseman Municipal Assembly		27,228		27,228										27,228
0110509207 - Awutu Senya East Municipal Assembly	204,650	32,674		237,324										237,324
0110509222 - Bibiani/Anhwiaso/Bekwai Municipal Assembly		21,783		21,783										21,783
0110509227 - Sefwi Wiawso Municipal Assembly		27,228		27,228										27,228
0110509228 - Sekondi Takoradi Metropolitan Assembly		43,566		43,566										43,566
0110509230 - Tarkwa Nsuaem Municipal Assembly	29,533	38,120		67,653										67,653
0110509232 - Wassa Amenfi East Municipal Assembly		21,783		21,783										21,783
0110509251 - Obuasi Municipal Assembly	94,080	38,120		132,200										132,200
0110509255 - Bekwai Municipal Assembly		27,228		27,228										27,228
0110509257 - Asante Akim Central Municipal Assembly		27,228		27,228										27,228
0110509261 - Ejisu Municipal Assembly	30,546	27,228		57,774										57,774
0110509263 - Kumasi Metropolitan Assembly	426,703	27,228		453,932										453,932
0110509265 - Offinso Municipal Assembly	25,376	27,228		52,604										52,604
0110509267 - Mampong Municipal Assembly	30,035			30,035										30,035
0110509277 - Asokore Mampong Municipal Assembly		27,228		27,228										27,228
0110509285 - Juaben Municipal Assembly	38,676			38,676										38,676
0110509290 - Asunafo North Municipal Assembly	31,065	27,228		58,293										58,293
0110509293 - Berekum East Municipal Assembly	56,153	27,228		83,382										83,382
0110509294 - Dormaa Central Municipal	32,130	27,228		59,359										59,359
0110509296 - Kintampo North Municipal Assembly		27,228		27,228										27,228
0110509299 - Sunyani Municipal Assembly	182,963	27,228		210,192										210,192
0110509301 - Techiman Municipal Assembly	132,672	27,228		159,900										159,900
0110509302 - Wenchi Municipal Assembly	28,554	32,674		61,228										61,228
0110509311 - Nkoranza North District Assembly	69,911			69,911										69,911



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0110509331 - Yendi Municipal Assembly	28,077	38,120		66,196										66,196
0110509339 - Tamale Metropolitan Assembly	339,814	54,457		394,271										394,271
0110509360 - Bawku Municipal Assembly	23,325	38,120		61,444										61,444
0110509362 - Bolgatanga Municipal Assembly	59,670	22,062		81,732										81,732
0110509365 - Kassena Nankana East Municipal Assembly	75,945	43,566		119,511										119,511
0110509403 - Ayawaso West Municipal Assembly	45,778			45,778										45,778
0110509405 - Ga South Municipal Assembly	113,133	43,566		156,698										156,698
0110509406 - Tema West Municipal Assembly	297,660			297,660										297,660
0110509407 - Krowor Municipal Assembly	137,266			137,266										137,266
<b>0110510 - GREATER ACCRA REGION COORDINATING COUNCILS</b>	<b>8,608,135</b>	<b>562,862</b>	<b>175,000</b>	<b>9,345,997</b>										<b>9,345,997</b>
0110510001 - General Administration	2,195,348	366,971	100,000	2,662,319										2,662,319
0110510002 - Budget Division	761,701	65,504	75,000	902,205										902,205
0110510003 - Agriculture	768,268	24,954		793,222										793,222
0110510004 - Social Welfare	496,588	4,006		500,594										500,594
0110510005 - Community Development	397,189	22,311		419,500										419,500
0110510006 - Public Works Department	1,355,597	14,825		1,370,422										1,370,422
0110510007 - Feeder Roads	537,553	14,825		552,378										552,378
0110510008 - Parks and Gardens	1,337,639	14,825		1,352,464										1,352,464
0110510009 - Environmental Health	621,095	19,816		640,911										640,911
0110510010 - Rural Housing	137,156	14,825		151,981										151,981
<b>0110511 - VOLTA REGION COORDINATING COUNCILS</b>	<b>7,689,153</b>	<b>476,806</b>	<b>175,000</b>	<b>8,340,959</b>										<b>8,340,959</b>
0110511001 - General Administration	1,782,901	293,577	100,000	2,176,478										2,176,478
0110511002 - Budget Division	253,357	53,761	75,000	382,118										382,118
0110511003 - Agriculture	2,909,483	22,312		2,931,795										2,931,795
0110511004 - Social Welfare	752,462	19,816		772,279										772,279
0110511005 - Community Development	142,346	19,816		162,163										162,163



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0110511006 - Public Works Department	675,707	12,477		688,184										688,184
0110511007 - Feeder Roads	577,303	12,477		589,780										589,780
0110511008 - Parks and Gardens	158,343	12,477		170,820										170,820
0110511009 - Environmental Health	349,963	17,615		367,577										367,577
0110511010 - Rural Housing	87,288	12,477		99,765										99,765
<b>0110512 - EASTERN REGION COORDINATING COUNCILS</b>	8,594,134	604,538	175,000	9,373,672										9,373,672
0110512001 - General Administration	2,384,621	366,972	100,000	2,851,593										2,851,593
0110512002 - Budget Division	218,912	88,440	75,000	382,352										382,352
0110512003 - Agriculture	1,897,456	25,354		1,922,810										1,922,810
0110512004 - Social Welfare	1,113,961	18,798		1,132,759										1,132,759
0110512005 - Community Development	460,794	36,798		497,591										497,591
0110512006 - Public Works Department	862,588	17,941		880,529										880,529
0110512007 - Feeder Roads	867,161	11,312		878,472										878,472
0110512008 - Parks and Gardens	604,189	11,312		615,501										615,501
0110512009 - Environmental Health	100,305	16,302		116,607										116,607
0110512010 - Rural Housing	84,147	11,312		95,458										95,458
<b>0110513 - CENTRAL REGION COORDINATING COUNCILS</b>	7,866,681	567,962	175,000	8,609,643										8,609,643
0110513001 - General Administration	1,681,620	348,293	100,000	2,129,913										2,129,913
0110513002 - Budget Division	182,324	66,972	75,000	324,296										324,296
0110513003 - Agriculture	875,721	24,953		900,674										900,674
0110513004 - Social Welfare	537,923	22,312		560,235										560,235
0110513005 - Community Development	215,699	20,312		236,010										236,010
0110513006 - Public Works Department	822,600	14,826		837,426										837,426
0110513007 - Feeder Roads	3,338,005	14,826		3,352,831										3,352,831
0110513008 - Parks and Gardens	31,065	20,827		51,892										51,892
0110513009 - Environmental Health	150,132	19,816		169,949										169,949
0110513010 - Rural Housing	31,593	14,826		46,419										46,419



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	
<b>0110514 - WESTERN REGION COORDINATING COUNCILS</b>	4,394,957	479,742	175,000	5,049,739										5,049,739
0110514001 - General Administration	226,140	293,578	100,000	619,718										619,718
0110514002 - Budget Division	288,642	36,698	75,000	400,340										400,340
0110514003 - Agriculture	609,004	22,312		631,316										631,316
0110514004 - Social Welfare	924,667	19,816		944,483										944,483
0110514005 - Community Development	312,018	19,777		331,795										331,795
0110514006 - Public Works Department	684,175	12,477		696,652										696,652
0110514007 - Feeder Roads	697,783	32,515		730,298										730,298
0110514008 - Parks and Gardens	462,847	12,477		475,324										475,324
0110514009 - Environmental Health	125,237	17,615		142,852										142,852
0110514010 - Rural Housing	64,485	12,477		76,962										76,962
<b>0110515 - ASHANTI REGION COORDINATING COUNCILS</b>	9,622,679	631,301	190,000	10,443,981										10,443,981
0110515001 - General Administration	3,034,874	366,972	100,000	3,501,846										3,501,846
0110515002 - Budget Division	664,815	95,780	90,000	850,594										850,594
0110515003 - Agriculture	1,907,111	24,807		1,931,918										1,931,918
0110515004 - Social Welfare	505,796	22,312		528,108										528,108
0110515005 - Community Development	610,684	42,312		652,996										652,996
0110515006 - Public Works Department	995,125	14,826		1,009,950										1,009,950
0110515007 - Feeder Roads	917,725	14,826		932,551										932,551
0110515008 - Parks and Gardens	705,724	14,826		720,550										720,550
0110515009 - Environmental Health	154,362	19,816		174,179										174,179
0110515010 - Rural Housing	126,463	14,826		141,289										141,289
<b>0110516 - BRONG AHAFI REGION COORDINATING COUNCILS</b>	12,716,910	810,947	175,000	13,702,857										13,702,857
0110516001 - General Administration	4,123,207	620,630	100,000	4,843,837										4,843,837
0110516002 - Budget Division	700,875	39,000	75,000	814,875										814,875
0110516003 - Agriculture	1,071,158	97,600		1,168,758										1,168,758
0110516004 - Social Welfare	2,682,397			2,682,397										2,682,397



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0110516005 - Community Development	495,175	19,815		514,990											514,990
0110516006 - Public Works Department	1,144,120			1,144,120											1,144,120
0110516007 - Feeder Roads	837,599			837,599											837,599
0110516008 - Parks and Gardens	831,242			831,242											831,242
0110516009 - Environmental Health	456,091	21,425		477,516											477,516
0110516010 - Rural Housing	375,047	12,477		387,524											387,524
<b>0110517 - NORTHERN REGION COORDINATING COUNCILS</b>	7,915,675	518,237	175,000	8,608,912											8,608,912
0110517001 - General Administration	2,373,396	293,577	100,000	2,766,973											2,766,973
0110517002 - Budget Division	248,015	76,110	75,000	399,125											399,125
0110517003 - Agriculture	2,412,799	24,811		2,437,610											2,437,610
0110517004 - Social Welfare	184,426	22,311		206,737											206,737
0110517005 - Community Development	429,374	22,311		451,685											451,685
0110517006 - Public Works Department	996,640	14,825		1,011,465											1,011,465
0110517007 - Feeder Roads	640,707	14,826		655,533											655,533
0110517008 - Parks and Gardens	244,383	14,825		259,208											259,208
0110517009 - Environmental Health	222,966	19,816		242,782											242,782
0110517010 - Rural Housing	162,969	14,825		177,794											177,794
<b>0110518 - UPPER EAST REGION COORDINATING COUNCILS</b>	6,581,901	483,852	175,000	7,240,753											7,240,753
0110518001 - General Administration	2,013,410	276,550	100,000	2,389,960											2,389,960
0110518002 - Budget Division	213,725	58,752	75,000	347,477											347,477
0110518003 - Agriculture	1,166,724	24,807		1,191,531											1,191,531
0110518004 - Social Welfare	1,389,356	22,312		1,411,668											1,411,668
0110518005 - Community Development	315,065	22,312		337,377											337,377
0110518006 - Public Works Department	716,209	14,826		731,035											731,035
0110518007 - Feeder Roads	404,458	14,826		419,283											419,283
0110518008 - Parks and Gardens	150,274	14,826		165,100											165,100
0110518009 - Environmental Health	109,931	19,816		129,748											129,748



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0110518010 - Rural Housing	102,749	14,826		117,574										117,574
<b>0110519 - UPPER WEST REGION COORDINATING COUNCILS</b>	4,496,402	481,357	175,000	5,152,758										5,152,758
0110519001 - General Administration	1,665,956	274,054	100,000	2,040,010										2,040,010
0110519002 - Budget Division	179,477	58,752	75,000	313,229										313,229
0110519003 - Agriculture	778,668	24,807		803,475										803,475
0110519004 - Social Welfare	291,068	22,311		313,379										313,379
0110519005 - Community Development	200,352	22,311		222,663										222,663
0110519006 - Public Works Department	260,966	14,826		275,791										275,791
0110519007 - Feeder Roads	345,082	14,826		359,908										359,908
0110519008 - Parks and Gardens	209,942	14,826		224,767										224,767
0110519009 - Environmental Health	225,824	19,820		245,644										245,644
0110519010 - Rural Housing	339,066	14,825		353,891										353,891
<b>0110520 - OTI REGION COORDINATING COUNCILS</b>	1,811,717	476,806	170,000	2,458,524										2,458,524
0110520001 - General Administration	971,648	293,577	100,000	1,365,225										1,365,225
0110520002 - Budget Division	253,691	53,761	70,000	377,452										377,452
0110520003 - Agriculture	132,370	22,312		154,682										154,682
0110520004 - Social Welfare	41,537	19,816		61,354										61,354
0110520005 - Community Development	31,450	19,816		51,266										51,266
0110520006 - Public Works Department	24,749	12,477		37,226										37,226
0110520007 - Feeder Roads	37,734	12,477		50,211										50,211
0110520008 - Parks and Gardens	51,207	12,477		63,684										63,684
0110520009 - Environmental Health	202,044	17,615		219,659										219,659
0110520010 - Rural Housing	65,288	12,477		77,765										77,765
<b>0110521 - BONO EAST REGION COORDINATING COUNCILS</b>	1,604,813	476,806	170,000	2,251,619										2,251,619
0110521001 - BONO EAST REGION COORDINATING COUNCILS General Administration	340,248	293,577	100,000	733,825										733,825
0110521002 - BONO EAST REGION COORDINATING COUNCILS Budget Division	137,485	53,761	70,000	261,247										261,247
0110521003 - BONO EAST REGION COORDINATING COUNCILS Agriculture	119,448	22,312		141,760										141,760



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	Compensation of employees	Goods and Services	Capex	Compensation of employees	Goods and Services	Capex	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0110521004 - BONO EAST REGION COORDINATING COUNCILS Social Welfare	153,612	19,816											173,428
0110521005 - BONO EAST REGION COORDINATING COUNCILS Community Development	111,428	19,816											131,244
0110521006 - BONO EAST REGION COORDINATING COUNCILS Public Works Department	193,192	12,477											205,669
0110521007 - BONO EAST REGION COORDINATING COUNCILS Feeder Roads	116,660	12,477											129,137
0110521008 - BONO EAST REGION COORDINATING COUNCILS Parks and Gardens	197,116	12,477											209,593
0110521009 - BONO EAST REGION COORDINATING COUNCILS Environmental Health	190,565	17,615											208,179
0110521010 - BONO EAST REGION COORDINATING COUNCILS Rural Housing	45,060	12,477											57,537
<b>0110522 - AHAFO REGION COORDINATING COUNCILS</b>	<b>1,322,159</b>	<b>476,803</b>	<b>170,000</b>										<b>1,968,962</b>
0110522001 - AHAFO REGION COORDINATING COUNCILS General Administration	949,110	293,577	100,000										1,342,687
0110522002 - AHAFO REGION COORDINATING COUNCILS Budget Division	153,960	53,761	70,000										277,721
0110522003 - AHAFO REGION COORDINATING COUNCILS Agriculture	86,598	22,311											108,909
0110522004 - AHAFO REGION COORDINATING COUNCILS Social Welfare	72,758	19,816											92,574
0110522005 - AHAFO REGION COORDINATING COUNCILS Community Development	59,734	19,816											79,550
0110522006 - AHAFO REGION COORDINATING COUNCILS Public Works Department		12,477											12,477
0110522007 - AHAFO REGION COORDINATING COUNCILS Feeder Roads		12,477											12,477
0110522008 - AHAFO REGION COORDINATING COUNCILS Parks and Gardens		12,477											12,477
0110522009 - AHAFO REGION COORDINATING COUNCILS Environmental Health		17,614											17,614
0110522010 - AHAFO REGION COORDINATING COUNCILS Rural Housing		12,477											12,477
<b>0110523 - SAVANNAH REGION COORDINATING COUNCILS</b>	<b>1,811,717</b>	<b>526,714</b>	<b>170,000</b>										<b>2,508,431</b>
0110523001 - SAVANNAH REGION COORDINATING COUNCILS General Administration	540,529	382,935	100,000										1,023,464
0110523002 - SAVANNAH REGION COORDINATING COUNCILS Budget Division	189,098	57,658	70,000										316,757
0110523003 - SAVANNAH REGION COORDINATING COUNCILS Agriculture	183,613	15,889											199,502
0110523004 - SAVANNAH REGION COORDINATING COUNCILS Social Welfare	148,601	15,212											163,813
0110523005 - SAVANNAH REGION COORDINATING COUNCILS Community Development	21,711	15,212											36,923
0110523006 - SAVANNAH REGION COORDINATING COUNCILS Public Works Department	183,159	7,326											190,485
0110523007 - SAVANNAH REGION COORDINATING COUNCILS Feeder Roads	116,097	7,326											123,423
0110523008 - SAVANNAH REGION COORDINATING COUNCILS Parks and Gardens	192,553	7,326											199,878



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0110523009 - SAVANNAH REGION COORDINATING COUNCILS Environmental Health	190,567	7,916		198,484										198,484
0110523010 - SAVANNAH REGION COORDINATING COUNCILS Rural Housing	45,788	9,915		55,703										55,703
<b>0110524 - NORTH EAST REGION COORDINATING COUNCILS</b>	1,811,716	526,714	170,000	2,508,430										2,508,430
0110524001 - NORTH EAST REGION COORDINATING COUNCILS General Administration	456,400	322,935	100,000	879,335										879,335
0110524002 - NORTH EAST REGION COORDINATING COUNCILS Budget Division	193,562	55,299	70,000	318,861										318,861
0110524003 - NORTH EAST REGION COORDINATING COUNCILS Agriculture	181,411	24,737		206,149										206,149
0110524004 - NORTH EAST REGION COORDINATING COUNCILS Social Welfare	148,655	22,312		170,966										170,966
0110524005 - NORTH EAST REGION COORDINATING COUNCILS Community Development	104,579	22,312		126,891										126,891
0110524006 - NORTH EAST REGION COORDINATING COUNCILS Public Works Department	183,056	14,826		197,882										197,882
0110524007 - NORTH EAST REGION COORDINATING COUNCILS Feeder Roads	116,019	14,826		130,845										130,845
0110524008 - NORTH EAST REGION COORDINATING COUNCILS Parks and Gardens	192,046	14,826		206,872										206,872
0110524009 - NORTH EAST REGION COORDINATING COUNCILS Environmental Health	190,885	19,816		210,701										210,701
0110524010 - NORTH EAST REGION COORDINATING COUNCILS Rural Housing	45,103	14,826		59,928										59,928
<b>0110525 - WESTERN NORTH REGION COORDINATING COUNCILS</b>	1,619,113	476,806	170,000	2,265,919										2,265,919
0110525001 - WESTERN NORTH REGION COORDINATING COUNCILS General Administration	227,812	293,577	100,000	621,390										621,390
0110525002 - WESTERN NORTH REGION COORDINATING COUNCILS Budget Division	121,187	53,761	70,000	244,949										244,949
0110525003 - WESTERN NORTH REGION COORDINATING COUNCILS Agriculture	228,471	22,312		250,783										250,783
0110525004 - WESTERN NORTH REGION COORDINATING COUNCILS Social Welfare	159,063	19,816		178,880										178,880
0110525005 - WESTERN NORTH REGION COORDINATING COUNCILS Community Development	126,940	19,816		146,756										146,756
0110525006 - Public Works Department	201,124	12,477		213,601										213,601
0110525007 - WESTERN NORTH REGION COORDINATING COUNCILS Feeder Roads	128,303	12,477		140,780										140,780
0110525008 - WESTERN NORTH REGION COORDINATING COUNCILS Parks and Gardens	212,507	12,477		224,984										224,984
0110525009 - WESTERN NORTH REGION COORDINATING COUNCILS Environmental Health	163,082	17,615		180,697										180,697
0110525010 - WESTERN NORTH REGION COORDINATING COUNCILS Rural Housing	50,624	12,477		63,101										63,101





REPUBLIC OF GHANA

## MINISTRY OF FINANCE

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