



REPUBLIC OF GHANA



MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)

FOR 2018 - 2021

PROGRAMME BASED BUDGET ESTIMATES

FOR 2018

OFFICE OF THE SENIOR MINISTER (OSM)



For copies of the OSM MTEF PBB Estimates, please contact the Public Relations Office of the
Ministry:

Ministry of Finance

Public Relations Office

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The MoA OSM PBB Estimates for 2018 is also available on the internet at: www.mofep.gov.

TABLE OF CONTENT

PART A: STRATEGIC OVERVIEW OF THE Office of the Senior Minister..	1
1. POLICY OBJECTIVES	1
2. GOAL	1
3. CORE FUNCTIONS	1
4. POLICY OUTCOMES, INDICATORS AND TARGETS.....	2
5. SUMMARY OF KEY ACHIEVEMENT IN 2017	3
6. EXPENDITURE TRENDS FOR THE MEDIUM-TERM	3
PART B: BUDGET PROGRAMME SUMMARY.....	5
PROGRAMME1: MANAGEMENT AND ADMINISTRATION	5
PROGRAMME 2: PUBLIC SECTOR REFORM	16
PROGRAMME 3: OVERSIGHT AND COORDINATION	19



2.6.1 Budget by Chart of Account

6.1 - Programme, Sub-Programme and Natural Account Summary

Entity: 081 - Office Of The Senior Minister

Funding: All Source of Funding

Year: 2018 | **Currency:** Value

Version 1

	2018	2019	2020
Programmes - OSM_Office Of The Senior Minister	6,062,742	6,542,742	7,080,342
08101 - 1: Management and Administration	4,462,742	4,750,742	5,073,302
08101001- 1.1 Management and Administration	3,262,642	3,406,630	3,567,897
21 - Compensation of employees [GFS]	1,062,742	1,062,742	1,062,742
22 - Use of goods and services	480,000	537,600	602,112
31 - Non financial assets	1,719,900	1,806,288	1,903,043
08101002- 1.2 Finance	30,000	33,600	37,632
22 - Use of goods and services	30,000	33,600	37,632
08101003- 1.3 Human Resource	506,000	566,720	634,726
22 - Use of goods and services	506,000	566,720	634,726
08101004- 1.4 Research, Information Monitoring and Evaluation	664,100	743,792	833,047
22 - Use of goods and services	664,100	743,792	833,047
08102 - 2.Public Sector Reform	1,200,000	1,344,000	1,505,280
08102001- 2.Public Sector Reform	1,200,000	1,344,000	1,505,280
22 - Use of goods and services	1,200,000	1,344,000	1,505,280
08103 - 3.Oversight and Coordination	400,000	448,000	501,760
08103001- 3.Oversight and Coordination	400,000	448,000	501,760
22 - Use of goods and services	400,000	448,000	501,760

PART A: STRATEGIC OVERVIEW OF THE OFFICE OF THE SENIOR MINISTER

1. POLICY OBJECTIVES

National Medium Term Development Policy Framework (NMTDPF) Policy Objectives relevant to the mandate of the Office of the Senior Minister:

- Improve public expenditure management and budgetary control
- Professionalise and modernise public institutions to be responsive and efficient
- Promote social behaviour change for enhanced development outcomes

2. GOAL

The Office of the Senior Minister (OSM) exists to ensure a responsive Government with safer and satisfied citizens.

3. CORE FUNCTIONS

The core functions of the OSM are to:

- Exercise oversight responsibility over economic MDAs to ensure prudent economic management
- Facilitate private sector-led growth, leading to the attainment of a robust economic growth and improved quality of life.
- Provide policy guidelines in the implementation of agreed reform initiatives
- Institutionalize public campaign to imbue positive change in the attitude of the citizenry
- Facilitate, coordinate, monitor and evaluate flagship projects and reforms in the public sector to ensure improved, timely and transparent service delivery

4. POLICY OUTCOMES, INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Past Years		Latest Status		Target	
		Year	Value	Year	Value	Year	value
Operational Efficiency and effectiveness of MDAs improved	Number of MDAs/MMDAs with functional Client Service Units.	2017	100	2017	100	2021	250
	Number of OGP Action Plan developed	2017	2	2017	2	2021	4
	Submit African Charter on Values and Principles of Admin. to Cabinet and Parliament by	2017	-	2017	1	2021	1
	d. Implement NACAP activities	2017	2	2017	5	2021	5
	e. Subvented Agencies Reform programme implemented	2012	2	2017	2	2021	10
Prudent Economic Management ensured	Percentage change in Macro Economic indicators against benchmark indicators	2017	40	2017	40	2021	65
Flagship programmes/projects established and functional	Number of flagship project established and functional	2017		2017	-	2021	20
Sense of patriotism and nationalism imbued in the citizenry	No of public education/ sensitization events conducted	2017	-	2017	-	2021	10

5. SUMMARY OF KEY ACHIEVEMENT IN 2017

Public Sector Reform

The Office of the Senior Minister developed a comprehensive National Public Sector Reform Strategy (NPSRS), 2018-2023, which is one of the structural reform benchmarks of the International Monetary Fund (IMF)'s Extended Credit Facility (ECF) Programme, 2015-2018, for Ghana.

In the 2017 fiscal year, the Office of the Senior Minister facilitated the implementation of service delivery improvement measures in MDAs/MMDAs including international charters and protocols to which Government of Ghana is a party.

In respect of service delivery improvement measures, the Office of the Senior Minister conducted a survey on implementation status of Client Service Charters and Client Service Units in MDAs and MMDAs across the country. With regard to international charters and protocols, the Office also facilitated and coordinated the implementation of Ghana's second Open Government Partnership (OGP) Action Plan. A Self-assessment and End of Term Reports were also developed on the implementation of the second OGP Action Plan and submitted to the international OGP Secretariat.

In the year under review, the Office implemented the Subvented Agencies (SAs) Reform Programme. Towards implementing this Programme, the Office held series of dialogues with the SAs which led to the signing of Institutional Performance Contracts by six (6) SAs. The objective of the Programme is to enhance the operational efficiency and effectiveness of the SAs.

Oversight and Management

In the year under review, the Office held series of meetings with managers of economic Ministries and private sector actors on issues of macro-economic stability, policies and strategies for ensuring that a conducive environment for private sector growth is enhanced and sustained.

6. EXPENDITURE TRENDS FOR THE MEDIUM-TERM

The Office of the Senior Minister was allocated an approved budget of **GH¢2,326,000** for Goods and Services and Compensation of Employees in 2017 financial year.

Out of the approved allocation, an amount of **GH¢843,836.00** has been released and expended as at 31st August, 2017.

With respect to Compensation of Employees, an amount of **GH¢418,836.00** was expended as at 31st August 2017. Total expenditure on Goods and Services was **GH¢425,000** as at **31stAugust 2017**.

The Office did not receive any allocation for Capital Expenditure (CAPEX) for the financial year under review.

In 2018, an amount of GH¢6,062,742.00 was allocated to the Office. The breakdown of the sum be economic classification is as follows, **Compensation of Employees** is GH¢1,062,742.00, **Goods and Services** GH¢3,280,100.00 and **Capex** GH¢1,719,900.00.



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 081 - Office Of The Senior Minister

Year: 2018 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
08101 - 1: Management and Administration	1,062,742	1,680,100	1,719,900	4,462,742											4,462,742
08101001- 1.1 Management and Administration	1,062,742	480,000	1,719,900	3,262,642											3,262,642
08101002- 1.2 Finance		30,000		30,000											30,000
08101003- 1.3 Human Resource		506,000		506,000											506,000
08101004- 1.4 Research, Information Monitoring and Evaluation		664,100		664,100											664,100
08102 - 2.Public Sector Reform		1,200,000		1,200,000											1,200,000
08102001- 2.Public Sector Reform		1,200,000		1,200,000											1,200,000
08103 - 3.Oversight and Coordination		400,000		400,000											400,000
08103001- 3.Oversight and Coordination		400,000		400,000											400,000
Grand Total	1,062,742	3,280,100	1,719,900	6,062,742											6,062,742

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objectives

- To create an enabling environment for accelerated and shared growth of the economy;
- To coordinate the implementation of the NPSRS 2018-2023
- To facilitate and coordinate economic policy implementations in the best interest of all Ghanaians.
- To coordinate the implementation of Government special priority projects and programmes

2. Budget Programme Description

The Office of the Senior Minister was established by H. E. the President of the Republic of Ghana in accordance with Section 15 of the Civil Service Act, 1993 (PNDCL 327). The Office has oversight responsibility for the Economic Ministries and facilitation, coordination and monitoring of reforms within the public sector.

The Management and Administration programme provide all of the cross-cutting services required in order that other programmes and sub-programmes can succeed in achieving their objectives. As such, the Management and Administration programme will usually be responsible for services that are undertaken to set the Office of the Senior Minister's policy direction.

This involves the Office of the Senior Minister and the Economic Ministries.

The following sub-programmes are used to deliver support services within the OSM. They include:

- General Administration
- Public Sector Reform Directorate
- Finance
- Human Resource
- Research, Statistics and Information Management



2.6.1 Budget by Chart of Account

6.1 - Programme, Sub-Programme and Natural Account Summary

Entity: 081 - Office Of The Senior Minister

Funding: All Source of Funding

Year: 2018 | **Currency:** GH Cedi

Version 1

	2018	2019	2020
08101 - 1: Management and Administration	4,462,742	4,750,742	5,073,302
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22 - Use of goods and services	506,000	566,720	634,726
08101004- 1.4 Research, Information Monitoring and Evaluation	664,100	743,792	833,047
22 - Use of goods and services	664,100	743,792	833,047

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.1: General Administration

1. Budget Sub-Programme Objective

- To effectively and efficiently coordinate the operations of the Office of the Senior Minister as well as to ensure the provision of adequate logistics for the Office

2. Budget Sub-Programme Description

This sub-programme provides general information and direction for the OSM. It is responsible for the establishment of standard procedures of operation for the effective and efficient running of the Office.

It consolidates and incorporates the Sector's needs for equipment and materials into a master procurement plan, establishes and maintains a fixed asset register, and liaises with appropriate heads of Cost Centres/Agencies to plan for the acquisition, replacement and disposal of equipment.

The organisational units involved in delivering this sub-programme have a staff strength of 50. This sub-programme is funded under the GoG budget.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Office measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Office's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2016	2017	Budget Year 2018	Indicative Year 2019	Indicative Year 2020	Indicative Year 2021
Organization of Management meetings	Number of management meetings held	-	31	52	52	52	52
Staff Durbars	Number of staff durbars held	-	4	4	4	4	4
Honouring of international obligations	Number of international events participated in	-	10	15	15	15	15
Disseminate and respond to correspondence	Number of working days used to respond	-	7	7	7	7	7
Organise meetings with relevant stakeholders	Number of stakeholders' meeting organised	-	10	26	26	26	26

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects (Investment)
Internal Management of the organisation	Procure moveable and immoveable properties
Organise Management Meetings every month	Undertake rehabilitation works and refurbishment of the offices
Organise end of year event for staff	.Procure vehicles for the office
Organise travels locally and internationally for Senior Minister and Staff	Procure office equipment
Organise Retreats and Workshops	
Response/take action on correspondences	
Organise staff durbars quarterly	



2.9. Budget by Chart of Account

9 - Sub-Programme and Natural Account

Entity: 081 - Office Of The Senior Minister

Funding: All Source of Funding

Year: 2018 | **Currency:** GH Cedi

Version 1

	2018	2019	2020
08101001- 1.1 Management and Administration	3,262,642	3,406,630	3,567,897
08101001- 1.1 Management and Administration	3,262,642	3,406,630	3,567,897
21 - Compensation of employees [GFS]	1,062,742	1,062,742	1,062,742
211 - Wages and salaries [GFS]	1,062,742	1,062,742	1,062,742
Goods and Services	480,000	537,600	602,112
22 - Use of goods and services	480,000	537,600	602,112
31 - Non financial assets	1,719,900	1,806,288	1,903,043
311 - Fixed assets	1,719,900	1,806,288	1,903,043

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.2: Finance

1. Budget Sub-Programme Objective

To establish and implement an effective and efficient planning, budgeting, financial and asset reporting system within the OSM

2. Budget Sub-Programme Description

This sub programme considers the financial management practices of the Office. It establishes and implements financial policies and procedures for planning, budgeting and controlling financial transactions of the Office which is consistent with prevailing financial and accounting policies, objectives, rules and regulations. It also ensures the documentation and controlling of incoming and outgoing cash flows as well as actual handling of cash.

The operations include:

- Identifying other revenue streams apart from GoG
- Maintaining proper accounting records for both GoG and Donor Funds
- Ensuring budgetary control and management of assets, liabilities, revenue and expenditures
- Preparation of Annual budget of OSM

The organisational units involve in delivering this sub-programme are General Administration and Finance. This sub-programme is funded under the GOG budget.



2.9. Budget by Chart of Account

9 - Sub-Programme and Natural Account

Entity: 081 - Office Of The Senior Minister

Funding: All Source of Funding

Year: 2018 | **Currency:** GH Cedi

Version 1

	2018	2019	2020
08101002- 1.2 Finance	30,000	33,600	37,632
08101002- 1.2 Finance	30,000	33,600	37,632
<i>Goods and Services</i>	30,000	33,600	37,632
22 - Use of goods and services	30,000	33,600	37,632

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME 1.3: Human Resource

1. Budget Sub-Programme Objective

To improve upon the human resource capacity of all Directorates and Units of the Office of the Senior Minister

2. Budget Sub-Programme Description

This sub programme considers the human resource needs of the Office. It develops and oversees the strategic planning of the human resource requirement of the Office.

It is also responsible for continuous training and retraining of employees to build capacity and efficiency across the Office.

The Human Resource Management and Development Directorate will oversee the implementation of the sub-programme. The Directorate currently has staff strength of 5. The sub-programme will be funded through the Government of Ghana (GoG) Annual Budgetary Allocations

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Office measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Office's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2016	2017	Budget Year 2018	Indicative Year 2019	Indicative Year 2020	Indicative Year 2021
Improved Capacity of Staff	Number of Officers trained locally and overseas	-	20	50	50	50	50
Request for Financial Clearance certificates for the Office	Number of requests per year	-	10	5	3	3	6
Human resource database reviewed and updated	Number of times updated in a year	-	4	4	4	4	4

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Internal management of the Organisation	Procure moveable and immoveable properties
Sponsor 25 Officers to participate in conferences and seminars organized annually locally and overseas	
Train 45staff locally	
Train 5 staff overseas	
Undertake a needs assessment of the human, material, logistics and skills resource requirements of OSM.	



2.9. Budget by Chart of Account

9 - Sub-Programme and Natural Account

Entity: 081 - Office Of The Senior Minister

Funding: All Source of Funding

Year: 2018 | **Currency:** GH Cedi

Version 1

	2018	2019	2020
08101003- 1.3 Human Resource	506,000	566,720	634,726
08101003- 1.3 Human Resource	506,000	566,720	634,726
<i>Goods and Services</i>	506,000	566,720	634,726
22 - Use of goods and services	506,000	566,720	634,726

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMMES P1.4: Research, Information Monitoring and Evaluation

1. Budget Sub-Programme Objectives

- To strengthen the capacity for Planning, Policy Analysis, Monitoring and Evaluation, Data Collection and Analysis within the Office
- To formulate, implement, co-ordinate, monitor and evaluate government policies and programmes.

2. Budget Sub-Programme Description

The sub-programme seeks to facilitate key stakeholder consultations for the planning and development of policies and strategies to aid effective and efficient discharge of the oversight, coordination and facilitation responsibility of the Office of the Senior Minister.

Its main focus includes the following:

- Researching and collating information for policy formulation and Review
- Monitoring of the Private Sector performance
- Ensuring systematic monitoring of policy and programmes implementation
- Developing and undertaking periodic reviews of policy, plans and programmes to inform facilitation and fine-tuning of policy formulation and implementation.

The Monitoring and Evaluation Unit of the Office designs and administers monitoring and evaluation systems to assess the effectiveness of policies, programmes and processes in the OSM.

This sub-programme is funded by Government of Ghana. The organisational unit involve are Research, Information, Monitoring and Evaluation Unit.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Office measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Office's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2016	2017	Budget Year 2018	Indicative Year 2019	Indicative Year 2020	Indicative Year 2021
Monitoring and Evaluation Unit							
Retreats and Committee Workshops organised	Number of workshops organised	-	25	50	50	70	70
Reports produced	Number of reports produced	-	40	50	50	50	50
Policies and Programmes of Government monitored and evaluated in MDAs/MMDAs/RCCs	Number of M&E activities undertaken	-	2	10	10	10	10

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub-programme.

Operations
Internal management of the organisation
Organise Retreats and Workshops annually
Undertake Monitoring and Evaluation exercise of Government Policies and Programmes
Update and re-design Monitoring and Evaluation Questionnaires.
Develop OSM Policies and Plans

Projects
No Projects



2.9. Budget by Chart of Account

9 - Sub-Programme and Natural Account

Entity: 081 - Office Of The Senior Minister

Funding: All Source of Funding

Year: 2018 | **Currency:** GH Cedi

Version 1

	2018	2019	2020
08101004- 1.4 Research, Information Monitoring and	664,100	743,792	833,047
08101004- 1.4 Research, Information Monitoring and Evaluation	664,100	743,792	833,047
<i>Goods and Services</i>	664,100	743,792	833,047
22 - Use of goods and services	664,100	743,792	833,047

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: PUBLIC SECTOR REFORM

1. Budget Programme Objectives

- To be responsible for the overall coordination of reforms in the public sector
- To facilitate the implementation of public sector reforms

2. Budget Programme Description

The programme seeks to facilitate the overall coordination, financial management, monitoring and evaluation of reform activities carried out by MDAs and MMDAs. In addition, it will be responsible for mobilising funds from the GoG, Development partners and other sources in collaboration with the Ministry of Finance for the implementation of reforms. Other functions include the following:

- Collaborate with the Ministry of Monitoring and Evaluation, Ministry of Planning, National Development Planning Commission (NDPC) and other relevant institutions in the monitoring and evaluation of this Strategy using results framework (outcomes, outputs, and indicators set out in the PSR Results Matrix). Use baseline studies and impact assessments as applicable;
- Collate and provide quarterly financial monitoring and bi-annual Performance Assessment Reports that show the progress of implementation of programmes and activities to the Cabinet, Public Sector Reform Advisory Committee (PSRAC), the Public Sector Reform Sector Working Group (PSR-SWG), and MDAs and MMDAs implementing public sector reforms;
- Collate MDAs' and MMDAs' Procurement Plans relating to the implementation of public sector reforms into a Consolidated Annual Procurement Plan;
- Collate respective MDAs' and MMDAs' Implementation Plans into a consolidated annual work programme and budget;
- Collate information on all other on-going public sector reforms;
- Constitute and chair the Public Sector Reform (PSR) Pooled-Fund Committee; and
- Ensure active interface between the PSRAC, the citizenry and the private sector

This programme is funded by Government of Ghana and Development Partners (DPs). The organisational unit involve is the Public Sector Reform Directorate (PSRD).

3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Office measures the performance of this programme. The past data indicates actual performance whilst the projections are the Office's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2016	2017	Budget Year 2018	Indicative Year 2019	Indicative Year 2020	Indicative Year 2021
Responsiveness of the public service in service delivery improved and deepened	Number of Institutions identified	-	5	5	10	10	10
Performance Contracting in public service institutions deepened and rolled out	Number of institutions assessed	-	18	18	18	18	18
Subvented Agencies reform programme implemented	Status of implementation of the Subvented Agencies law assessed	-	10%	20%	20%	20%	20%
Service delivery improvement programmes deepened in MDAs/MMDAs	Number of institutions undertaken service delivery improvement programme	-	10	80	100	80	80
National Public Sector Reforms Strategy implemented	Status of implementation	-	-	20%	25%	20%	80%



2.6.1 Budget by Chart of Account

6.1 - Programme, Sub-Programme and Natural Account Summary

Entity: 081 - Office Of The Senior Minister

Funding: All Source of Funding

Year: 2018 | **Currency:** GH Cedi

Version 1

	2018	2019	2020
08102 - 2.Public Sector Reform	1,200,000	1,344,000	1,505,280
08102001- 2.Public Sector Reform	1,200,000	1,344,000	1,505,280
22 - Use of goods and services	1,200,000	1,344,000	1,505,280

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: OVERSIGHT AND COORDINATION

1. Budget Programme Objectives

- To exercise oversight responsibility over economic MDAs to ensure prudent economic management
- To facilitate private sector-led growth, leading to the attainment of a robust economic growth and improved quality of life in line with the President's Coordinated Programme of Economic and Social Development Policies and the SDGs.
- To institutionalize public campaign to imbue positive change in the attitude of the citizenry
- To facilitate, coordinate, monitor and evaluate flagship projects and reforms in the public sector to ensure improved, timely and transparent service delivery

2. Budget Programme Description

This programme provides the necessary platform for effective implementation of the core policies and programmes of Government. It supervises and coordinates the performance of economic and other Ministries, liaises with the Office of the Vice President to ensure effective economic management of the State and links with relevant sector Ministries in the planning and timely implementation of flagship projects and programmes. It also facilitates and coordinates public sector reform initiatives.

The programme is delivered through periodic meetings, interactions and the submissions of reports to the Office for analysis and decision making. The Office deals with sector ministries and other state institutions e.g. Ministry of Finance, Ministry of Monitoring and Evaluation, Ministry of Planning, Ministry of Agriculture, Bank of Ghana, Ghana Investment Promotion Centre.

This programme is funded by the Government of Ghana.

As a new institution the Office needs to:

- a) Develop a structured relationship with the sector ministries and other stakeholders.
- b) Build human and material resource capacity
- c) Build a comprehensive economic data base relevant to its operations

3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Office measures the performance of this programme. The past data indicates actual performance whilst the projections are the Office's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2016	2017	Budget Year 2018	Indicative Year 2019	Indicative Year 2020	Indicative Year 2021
Office of the Senior Minister							
Overseeing and co-ordinating activities of economic	Number of meetings held	-	20	25	35	35	35
Facilitating establishment of functional flagship projects	Number of functional flagship projects established	-	8	10	40	80	80
Organize stakeholders meeting to outline policy for	Number of meetings held	-	-	10	15	20	20

4. Budget Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by this programme

Operations	Projects
Develop and formalize information flow mechanism with MDAs	Purchase of vehicles and equipment
Strengthen coordination mechanism with economic MDAs	
Facilitate the enactment of legislative frameworks within which the Authorities should be established	
Organize 10 field visits to monitor implementation of flagship projects	
Organize 10 meetings in conjunction with NCCE to determine parameter for the sensitization campaign	
Organize the sensitization campaign launch	
Hold 20 meetings with economic Ministries	



2.6.1 Budget by Chart of Account

6.1 - Programme, Sub-Programme and Natural Account Summary

Entity: 081 - Office Of The Senior Minister

Funding: All Source of Funding

Year: 2018 | **Currency:** GH Cedi

Version 1

	2018	2019	2020
08103 - 3.Oversight and Coordination	400,000	448,000	501,760
08103001- 3.Oversight and Coordination	400,000	448,000	501,760
22 - Use of goods and services	400,000	448,000	501,760



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 081 - Office Of The Senior Minister
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	GoG			IGF			Funds / Others			Donors			Grand Total	
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08102 - 2: Public Sector Reform		1,200,000		1,200,000										1,200,000
081020001- 2: Public Sector Reform		1,200,000		1,200,000										1,200,000
08103 - 3: Oversight and Coordination		400,000		400,000										400,000
081030001- 3: Oversight and Coordination		400,000		400,000										400,000
Grand Total	1,062,742	3,280,100	1,719,900	6,062,742										6,062,742