



REPUBLIC OF GHANA

**MEDIUM TERM EXPENDITURE  
FRAMEWORK (MTEF)**

**2017-2019**

**PROGRAMME BASED BUDGET ESTIMATES**

**FOR 2017**

**NATIONAL COMMISSION FOR CIVIC  
EDUCATION**

For copies of the NCCE MTEF PBB Estimates, please contact the Public Relations Office of the Ministry:

**Ministry of Finance**

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The NCCE MTEF PBB Estimate for 2017 is also available on the internet at:

[www.mofep.gov.gh](http://www.mofep.gov.gh)

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# **PART A: STRATEGIC OVERVIEW OF THE NATIONAL COMMISSION FOR CIVIC EDUCATION (NCCE)**

## **1. GSGDA II POLICY OBJECTIVES**

The GSGDA II contains two (2) Policy Objectives that are relevant to the National Commission for Civic Education.

- To improve the balance of power among Arms of government, Government Institutions and their functions
- Strengthen and Promote the culture of rights and responsibilities

## **2. GOAL**

Our goal is to make significant number of Ghanaians attain awareness of their civic rights and responsibilities for the achievement of democracy and a well disciplined society

## **3. CORE FUNCTIONS**

The Commission's core functions are to:

- Create and sustain within the society, the awareness of the principles and objectives of the constitution as the fundamental law of the people of Ghana;
- Educate and encourage the public to defend the constitution at all times against all forms of abuse and violation;
- Formulate for the consideration of Government from time to time, programmes at national, regional and district levels aimed at realizing the objectives of the constitution;
- Formulate, implement and oversee programmes intended to inculcate in the citizens of Ghana an awareness of their civic responsibilities and an appreciation of their rights and obligations as free people;
- Assess for the information of Government, the limitations to the achievement of true democracy arising from the existing inequalities between different strata of the population and make recommendations for re-dressing these inequalities;
- Perform other functions that Parliament may prescribe.

#### 4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
A well-disciplined society	Percentage of the population sensitized on Civic Responsibility	2015	40%	2016	50%	2018	10%

#### 5. EXPENDITURE TRENDS FOR THE MEDIUM-TERM

National Commission for Civic Education was allocated a budget of GH¢29,356,503.00 in 2015 and GH¢32,552,612.00 in 2016 financial years respectively.

The total expenditure for the period 2015 and 2016 respectively stood at GH¢30,170,760.00 and GH¢30,228,457.00.

With respect to 2015 the Commission expended an amount of GH¢28,636,007.00 on Compensation of Employees (COE), GH¢ 839,585 for Goods and Services (G&S) and an amount of GH¢ 968,168.00 for Capital Expenditure.

In the year 2016, the budget for compensation of employees was GH¢31,394,424.00. Goods and Service was GH¢1,158,154.00. The Ministry of Finance released a total of GH¢28,883,593 representing 92% of compensation budget figure on Compensation of Employees. On Goods and Service the Commission was given a cash ceiling of GH¢1,358,154 of which GH¢1,344,864 was received representing 99%. On Capital Expenditure, the Commission recorded zero percent in terms of income and expenditure. The Commission received GH¢1,633,750.00 from Development Partners to support the Commission's activities.

For the Budget year 2017, the Commission was allocated an envelope amount of GH¢42,951,777.00, out of which GH¢38,067,229.00 was allocated for compensation of employees, Goods and Service stood at GH¢2,884,548.00 and GH¢2,000,000 for Capital Expenditure

Find below the table indicating Composition of Funds by Development Partners

<b>NO.</b>	<b>DEVELOPMENT PARTNERS</b>	<b>AMOUNT GH¢</b>
1.	EU	1,160,030
2.	UNICEF	402,220
3.	UNESCO	21,500
4.	SSNIT	50,000
<b>TOTAL</b>		<b>1,633,750</b>

## **6. 2016 BUDGET PERFORMANCE**

The National Commission for Civic Education Act 1993 (Act 452) enjoins the Commission among others to inculcate in the citizens of Ghana awareness of their civic responsibilities and an appreciation of their rights as free people. In fulfilment of these responsibilities, the Commission undertook programmes aimed at achieving the objectives assigned.

The Commission's activities emphasised citizens' participation, national unity, patriotism, peace and non-violence, and discipline. The Commission also focused its attention on community engagements to enhance public awareness on the structures, roles/functions/duties of Unit Committees and Assembly members; awareness creation and good sanitation practices, peace building, Child, Early and Forced Marriages (CEFM), non-violence before, during, and after the 2016 General Elections, and secondary and tertiary school based civic education.

### **MANAGEMENT AND ADMINISTRATION**

#### **Capacity Building for Staff**

To enhance staff ability to deliver on their work schedules, the Commission organised Information sharing workshops for frontline civic education officers.

Six batches of two hundred and twenty-one (221) Regional/Deputy Regional Directors and District Directors comprising 176 men and 45 women benefited from capacity building workshops, with the support of the European Union Commission.

Some of the topics treated were:-

- Reporting Framework of the Commission;
- Civic and Voter Education;
- Information on EU Project Issues;
- National Anti-Corruption Action Plan
- Communication Strategy
- Overview of Public Election Regulations
- Concept of Non-Violence
- Electoral Offences and Sanctions

## **CIVIC EDUCATION**

### **Constitutional Awareness Creation**

An estimated three thousand, two hundred and forty (3,240) community engagements in the form of meetings, workshops, and fora were held by all the 216 district offices of the Commission for PWDs, women's groups, prisoners, traditional authorities, and first time voters.

### **Deepening and Sustaining Civic Awareness**

- Ten (10) Focus Group Discussions in selected metropolis, municipalities, and districts across the country that sought to enhance public awareness on the structures/roles/functions/duties of the District Assembly.
- Seventy three (73) Community Durbars on the structures/roles/functions/duties of the District Assembly.
- Eleven (11) stakeholder engagements on peace building aimed at reducing conflicts in flashpoint areas were held between February and March, 2016.
- Monitoring activities that sought to track progress of capacity building programmes on ways to reduce child marriages.
- The monitoring survey was carried out in Twelve (12) districts in 6 regions Pru, Techiman (Brong Ahafo); Awutu Senya, Agona East (Central); Nanumba North, West Mamprusi (Northern); Garu Tempane, Talensi (Upper East); Wa West, Lawra (Upper West); Sekondi-Takoradi and Tarkwa-Nsuaem (Western).
- Preliminary consultations and training on child marriage with six (6) NCCE regional and twelve (12) district directors.

- **Forty five (45)** workshops for political party youth activists from flash point areas to ensure a violent free, transparent, and a peaceful environment before, during and after the elections
- At least **Four hundred and forty-two (442)** Inter-Party Dialogue Committee (IPDC) Meetings. The focus of the IPDC meetings was to, among other things, pre-empt and forestall the occurrence of violence among political parties.
- **Eighty six (86)** Community durbars held in flashpoint communities and potential trouble spots across the country to sensitise people on the need to uphold peace before, during and after the elections.
- **Twenty four (24)** Focus group discussions held in selected districts with the aim to strengthen participation and deepen understanding of electoral issues.
- A minimum of **Eight Thousand, Six Hundred and forty (8,640)** engagements with women and other marginalised groups to whip up their enthusiasm in the 2016 general elections.
- **Election Observation:** The Commission's officers across the country took part in ensuring the election processes were transparent, peaceful, and orderly by observing activities at polling stations on the day of the election.
- **Two hundred and fifty seven (257)** parliamentary debates were held out of 275 constituencies. The Commission could not hold the debates in the remaining 18 constituencies because of factors including security threats and unwillingness of some candidates to participate in the debate.
- **One (1)** national level Presidential debate in collaboration with Ghana Broadcasting Corporation (GBC) held on 30<sup>th</sup> November,2016 attended by the presidential candidates of:
  - National Democratic Congress (NDC)
  - Convention People's Party (CPP)
  - Progressive People's Party (PPP) and
  - People's National Convention (PNC), and
  - Independent Candidate

**Radio/TV engagements:** Several Radio and TV Discussions/Talk shows were held to promote increased participation and peaceful elections.

Broadcast of civic education messages on the 2016 general elections in all **Two hundred and sixteen (216) districts** across the country. Vehicles fitted with PA system and cinema vans disseminated specific messages on:

- Voting process and how to reduce rejected ballots
- Dos and Don'ts of election
- Need for peace before, during and after the elections
- The date (7th December,2016) of the elections



- Need for registered voters to exercise their right to vote
- **Twenty four (24)** community durbars, **12** each in the Eastern and Central regions aimed at enhancing “*Women’s Political Empowerment*” in collaboration with Innovations for Poverty Action (IPA)-a Non-profit Corporation, with financial support from the University of Michigan.
- Collaborated with Ms Sandra Ankobia, a Television Personality and Co-founder of a Media Training Facility, SN Media Learning Tree on electoral and voting process as well as electoral offences. An initiative to assist first time voters and to better understand their rights and responsibilities as well as giving them sufficient knowledge about the country’s electoral processes and political system on Radio and Television at All Nations University College in Koforidua, Islamic University College in Accra, James Town and Nima Markets (the fisher folk and market people) and Technical Universities in all ten regions. Major objective was to reduce the high level of rejected ballots and election violence.
- **Twelve (12)** community durbars held in the 12 selected project districts aimed at reducing the incidence of Child, Early/Forced Marriages as part of two year collaboration with UNICEF on Child Protection Project.

### **Patriotism and Good Citizenship**

- **Eight thousand, eight hundred (8,800)** Basic schools across the country were visited during the 2016 Citizenship Week Celebration in May/June under the theme “**A Disciplined Ghana**”. The weeklong activities were used to admonish in-school youth to eschew social and political indiscipline such as environmental abuse and degradation, violence, corruption, disrespect for the elderly and disrespect for law and authority. This was done through interaction between the pupils and personalities identified as role models. **One million, seven hundred and eleven thousand, eight hundred and thirty-nine (1,711,839)** pupils were involved.
- Ten (10) Regional championships of E-Constitution game competitions across the 10 regions of Ghana in February. The focus of the competition was to encourage reading of the Constitution of Ghana by the students/ in - school youth. The knowledge gained by participants was expected to enable them to become good citizens/ambassadors for peace in 2016 and beyond.
- An estimated thousand six hundred and seventy-three (1, 673) members of Civic Education Clubs from twelve (12) schools across the country paid visits and learned first-hand activities of governance institutions such as Parliament, as well as Graphic Communication Group, Ghana Broadcasting Corporation, Ghana Armed Forces etc.



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 027 - National Commission for Civic Education (NCCE)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>027001 - Management And Administration</b>	<b>12,201,490</b>	<b>1,884,548</b>	<b>2,000,000</b>	<b>16,086,038</b>											<b>16,086,038</b>
0270011 - General Administration And Human Resource	11,347,646	1,644,548	2,000,000	14,992,194											14,992,194
0270012- Finance	399,558	60,000		459,558											459,558
0270013- Policy; Planning; Research; Monitoring And Evaluation	215,098	60,000		275,098											275,098
0270014- Statistic; Information And Public Relations	239,188	120,000		359,188											359,188
<b>027002 - Civic Education</b>	<b>25,865,739</b>	<b>1,000,000</b>		<b>26,865,739</b>											<b>26,865,739</b>
0270021- constitutional Awareness Creation	8,960,015	200,000		9,160,015											9,160,015
0270022- Deepening And Sustaining Civic Awareness	9,786,874	300,000		10,086,874											10,086,874
0270023- Patriotism and Good citizenship	7,118,849	500,000		7,618,849											7,618,849
<b>Grand Total</b>	<b>38,067,229</b>	<b>2,884,548</b>	<b>2,000,000</b>	<b>42,951,777</b>											<b>42,951,777</b>

## PART B: BUDGET PROGRAMME SUMMARY

### PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

#### 1. Budget Programme Objective

- To effectively formulate policies and coordinate activities of the various Departments and Directorates within the Commission;
- To ensure the provision of adequate logistics, provide support services and improve management capacity for quality service delivery;
- To recruit, train and retain staff for effective and efficient service delivery.

#### 2. Budget Programme Description

The Management and Administration programme covers all the activities of the Commission, Internal Audit Programmes, Research, Gender and Equality, Communication and Corporate Affairs, Estate, Transport, Security and Finance that are necessary to create an environment for high quality civic education delivery.

The key functions include:

- Coordinating the activities of various departments and directorates within the Commission and ensuring the provision of adequate logistics;
- Improving resource mobilisation, financial management and reporting;
- Determining and reviewing policies, planning, research, monitoring and evaluation;
- Gathering data, processing information and improving Public Relations

The programme will be funded by Government of Ghana. The staff involved in the programme includes the Commission Members, six heads of departments, ten regional directors and 216 district directors. There will be one administrative officer responsible for overseeing day to day administrative activities in the districts offices.

Some of the activities will include engaging staff and improving their capacity for effective and efficient civic education delivery and also monitoring staff for increased performance.



## 2.9. Budget by Chart of Account

### 9 - Sub-Programme and Natural Account

**Entity:** 027 - National Commission for Civic Education (NCCE)

**Funding:** All Source of Funding

**Year:** 2017 | **Currency:** GH Cedi

**Version 1**

	Budget	Indicative Year	Indicative Year
<b>027001 - Management And Administration</b>	<b>16,086,038</b>	<b>4,615,888</b>	<b>4,615,888</b>
027001 - Management And Administration	16,086,038	4,615,888	4,615,888
21 - Compensation of employees [GFS]	12,201,490	4,615,888	4,615,888
211 - Wages and salaries [GFS]	10,846,107	4,615,888	4,615,888
212 - Social contributions [GFS]	1,355,383		
<i>Goods and Services</i>	1,884,548		
22 - Use of goods and services	1,797,824		
27 - Social benefits [GFS]	86,724		
31 - Non financial assets	2,000,000		
311 - Fixed assets	2,000,000		

## **BUDGET SUB-PROGRAM SUMMARY**

### **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

#### **SUB-PROGRAMME 1.1: General Administration and Human Resource**

##### **1. Budget Sub-Programme Objective**

Effectively coordinate activities of the various Departments and Directorates within the Commission and to ensure the provision of adequate logistics for effective and efficient service delivery.

##### **2. Budget Sub-Programme Description**

This sub programme looks at the coordination of activities of the Commission through the offices of the Chairman.

- Issues directives that are consistent with the policy direction of the Commission;
- Provides logistics (e.g. procurement, transport etc.) for the smooth running of the Commission;
- Manages the assets of the Commission (i.e. administers the maintenance of properties, manage lease agreements etc.);
- Recruits, develops, places and retains human resource to enhance the delivery of Civic Education in line with the Commission's strategic plan.

Under General Administration and Human Resource, the number of staff delivering this sub-programme is eighty-five with funding from Government of Ghana

### 3. Budget Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Commission measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Commission's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections		
		2015	2016	Budget Year 2017	Indicative Year 2018	Indicative Year 2019
Capacity of staff built for effective service delivery	Percentage of staff trained	15%	20%	20%	15%	15%
Improved Internal Auditing	Number of cost centres audited	50	50	227	227	227
Existing Office Accommodation	Progress of work (Ho Regional Office)	10%	0%	0%	30%	40%
Improved and new ones constructed	Progress of work (Head Office building)	10%	-	0%	10%	40%
Staff maintained and Compensated	Number of staff	1,767	1,643	1,528	1,767	1,767

### 4. Budget Sub-Programme Operations and Projects

The table below lists the main operations and projects to be undertaken by the sub-programme

Operation	Projects
<b>ADMINISTRATION</b>	Continue and complete Ho NCCE Regional Office by December 2019
<ul style="list-style-type: none"> <li>Internal management of the Commission</li> </ul>	Construct head office building from 2018-2019
<ul style="list-style-type: none"> <li>Maintenance, Rehabilitation, Refurbishment and Upgrading of existing assets</li> </ul>	



## 2.7 Budget by Chart of Account

### 7 - Sub-Programme and Natural Account

**Entity:** 027 - National Commission for Civic Education (NCCE)

**Funding:** All Source of Funding

**Year:** 2017 | **Currency:** GH Cedi

**Version 1**

	Budget	Indicative Year	Indicative Year
<b>0270011 - General Administration And Human Resource</b>	<b>14,992,194</b>	<b>3,762,044</b>	<b>3,762,044</b>
0270011 - General Administration And Human Resource	14,992,194	3,762,044	3,762,044
21 - Compensation of employees [GFS]	11,347,646	3,762,044	3,762,044
22 - Use of goods and services	1,557,824		
27 - Social benefits [GFS]	86,724		
31 - Non financial assets	2,000,000		

# **BUDGET SUB PROGRAMME SUMMARY**

## **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

### **SUB-PROGRAMME 1.2: Finance**

#### **1. Budget Sub-Programme Objective**

Improve resource mobilization, financial management and reporting.

#### **2. Budget Sub-Programme Description**

This sub program considers the financial management practices of the Commission. Some of the activities undertaken include:

- Identifying other revenue streams apart from GOG;
- Maintaining the budget resources of the Commission;
- Ensuring compliance with accounting procedures and timely reporting;
- Maintaining proper accounting records;
- Ensuring budgetary control and management of assets, liabilities, revenue and expenditures;
- Preparing cash-flow statements and final accounts per the Financial and Administration Regulations.

As a financial compliance of the Commission, it ensures that all financial regulations are complied with and assets safeguarded. The unit consists of the headquarters, the ten regional offices and two hundred district offices.

The total number of personnel required to operate this unit is seventeen with funding from the Government of Ghana. The staff also assists in civic education delivery by going out with field officers to implement the Commission's program. At the district level, the officers undertake procurement and stores functions in addition to their nominal activities.



### 3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Commission measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Commission's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections		
		2015	2016	Budget Year 2017	Indicative Year 2018	Indicative Year 2019
Preparation of financial reports	Number of Reports produced	4	4	4	4	4
Updates of assets register	Revised Assets Register	Bi-annual	Bi-annual	Bi-annual	Bi-annual	Bi-annual
Responding to audit reports	Internal Audit Reports produced	Annually	Annually	Quarterly	Quarterly	Quarterly
	External Audit Reports produced	Within thirty days after receipt of report	Within thirty days after receipt of report	Within thirty days after receipt of report	Within thirty days after receipt of report	Within thirty days after receipt of report
Preparation of annual estimates	Budget Completed	31 <sup>st</sup> August	31 <sup>st</sup> August	31 <sup>st</sup> August	31 <sup>st</sup> August	31 <sup>st</sup> August
Sourcing of external funding	Funds sourced	€350,000	€ 100,000	€100,000	€100,000	€100,000

### 4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by the sub-programme

Operation	Projects
<b>AUDIT</b>	No project
• Internal Audit Operations	
<b>FINANCE</b>	
• Treasury and Accounting Activities	



## 2.7 Budget by Chart of Account

### 7 - Sub-Programme and Natural Account

**Entity:** 027 - National Commission for Civic Education (NCCE)

**Funding:** All Source of Funding

**Year:** 2017 | **Currency:** GH Cedi

**Version 1**

	Budget	Indicative Year	Indicative Year
<b>0270012- Finance</b>	<b>459,558</b>	<b>399,558</b>	<b>399,558</b>
0270012- Finance	459,558	399,558	399,558
21 - Compensation of employees [GFS]	399,558	399,558	399,558
22 - Use of goods and services	60,000		

# **BUDGET SUB PROGRAMME SUMMARY**

## **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

### **SUB-PROGRAMME 1.3: Policy, Planning, Research, Monitoring and Evaluation (now RESEARCH, GENDER & EQUALITY)**

#### **1. Budget Sub-Program Objectives**

- To assess for information of Government, limitations to the achievement of true democracy arising from inequalities between different strata of the population;
- Ensuring mainstreaming gender in all the activities and programmes of the Commission;
- Ensuring gender equality and human rights, thereby contributing to the nation's attainment of the Sustainable Development Goals on gender and equality.

#### **2. Budget Sub-Program Description**

The sub-program is responsible for:

- Conducting research and data collection
- Ensuring gender equality in all activities of the Commission;
- Conducting routine inspections of Regional and District offices to provide assurance of the maintenance of high service delivery;

The Research, Gender and Equality is resourced with eight (8) staff coordinating activities with co-opted staff from the district and regions with funding from Government of Ghana and other donor partners.

### 3. Budget Sub-Program Results Statement

The table below indicates the main outputs, its indicators and projections by which the Commission measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Commission's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections		
		2015	2016	Budget Year 2017	Indicative Year 2018	Indicative Year 2019
Assessment of information on limitations to true constitutional democracy	Number of research activities undertaken	1	3	5	7	9
Gender equality and human rights in attainment of Sustainable Development Goals reports	Number of activities undertaken	300	320	340	340	360
	Number of reports produced	5	5	5	5	7
Mainstreaming gender in all activities of the Commission	Number of activities undertaken	1	2	2	2	3

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme

Operation
Research and Development

Projects
No Projects



## 2.7 Budget by Chart of Account

### 7 - Sub-Programme and Natural Account

**Entity:** 027 - National Commission for Civic Education (NCCE)

**Funding:** All Source of Funding

**Year:** 2017 | **Currency:** GH Cedi

**Version 1**

	Budget	Indicative Year	Indicative Year
<b>0270013- Policy; Planning; Research; Monitoring And</b>	<b>275,098</b>	<b>215,098</b>	<b>215,098</b>
0270013- Policy; Planning; Research; Monitoring And Evaluation	275,098	215,098	215,098
21 - Compensation of employees [GFS]	215,098	215,098	215,098
22 - Use of goods and services	60,000		

# **BUDGET SUB-PROGRAM SUMMARY**

## **PROGRAMME 1: MANAGEMENT AND ADMINISTRATION**

### **SUB-PROGRAMME 1.4: Statistics, Information and Public Relations (now COMMUNICATION AND CORPORATE AFFAIRS)**

#### **1. Budget Sub-Programme Objective**

To inform and sustain understanding of the Commission's activities in order to improve on the Commission's corporate image, increase visibility and strengthen constitutional democracy among the citizenry.

#### **2. Budget Sub-Programme Description**

The sub programme is responsible for the following:

- Improve corporate image and public relations;
- Increase media visibility and media relations;
- Provide media coverage for all activities of the Commission;
- Coordinate and distribution of educational materials;
- Establish and maintain network systems in all 227 cost centres of the Commission

Number of staff delivering the sub-program is eleven with funding from Government of Ghana.

### 3. Budget Sub-Programme Results Statement

The table below indicates the main output, its indicators and projections by which the Commission measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Commission's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections		
		2015	2016	Budget Year 2017	Indicative Year 2018	Indicative Year 2019
Improved media visibility	Democracy Education - Youth Activities - community Based Activities	-	100	127	130	130
	Citizenship Week Project Citizen Electronic Constitution Democracy Lecture Number of dialogue held					
Improved image and increased publicity	Number of activities launched	30	30	15	18	21
	Number of communication materials produced	10	4	16	16	20

### 4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by the sub-programme

Operation
Corporate Affairs and Public Relations
Media Relations
Information, Education and Communication

Projects
Purchase of communication equipment and accessories



## 2.7 Budget by Chart of Account

### 7 - Sub-Programme and Natural Account

**Entity:** 027 - National Commission for Civic Education (NCCE)

**Funding:** All Source of Funding

**Year:** 2017 | **Currency:** GH Cedi

**Version 1**

	Budget	Indicative Year	Indicative Year
<b>0270014- Statistic; Information And Public Relations</b>	<b>359,188</b>	<b>239,188</b>	<b>239,188</b>
0270014- Statistic; Information And Public Relations	359,188	239,188	239,188
21 - Compensation of employees [GFS]	239,188	239,188	239,188
22 - Use of goods and services	120,000		



## **BUDGET PROGRAMME SUMMARY**

### **PROGRAMME 2: CIVIC EDUCATION**

#### **1. Budget Programme Objective**

To promote and sustain constitutional democracy and inculcate in the Ghanaian citizenry the awareness of their rights and obligations, through civic education.

#### **2. Budget Programme Description**

This programme develops among the citizenry, a culture of democracy through awareness creation, sensitization and participation.

The NCCE has played and continues to play key roles in social and political development by providing the requisite awareness and sensitization which have encouraged many citizens to exercise their civic rights and responsibilities.

These areas include:

- Citizens' participation in the electoral process
- Awareness creation and good sanitation practices
- Citizens participation in community/local development
- Women's empowerment to participate in political development
- Promoting the protection of the rights of children, the vulnerable, persons with disability and the excluded in society
- Promoting patriotism and good citizenship among the youth.

The NCCE recognising the broad challenges and demands of democracy, encourages partnership and collaboration with MMDAs and institutions in the implementation of cross cutting issues such as HIV/AIDs, Gender Mainstreaming, Peace and Conflict Resolution Measures, Revenue Generation and Tax Education, Environmental sustainability and general mobilization of the citizenry for national development.

The programme would be done in 42,500 communities in the country and it will involve daily activity throughout the year to be executed by 1,528 staff with funding by Government of Ghana. The activities to be undertaken cut across all age groups while the Constitutional Education involves the entire citizenry.

Deepening of Civic Awareness is targeted at the middle age group (i.e. 35 – 60 years) while a Patriotism and Good Citizenship activity is targeted at the youth.



## 2.9. Budget by Chart of Account

### 9 - Sub-Programme and Natural Account

**Entity:** 027 - National Commission for Civic Education (NCCE)

**Funding:** All Source of Funding

**Year:** 2017 | **Currency:** GH Cedi

**Version 1**

	Budget	Indicative Year	Indicative Year
<b>027002 - Civic Education</b>	<b>26,865,739</b>	<b>25,865,739</b>	<b>25,865,739</b>
027002 - Civic Education	26,865,739	25,865,739	25,865,739
21 - Compensation of employees [GFS]	25,865,739	25,865,739	25,865,739
211 - Wages and salaries [GFS]	25,865,739	25,865,739	25,865,739
Goods and Services	1,000,000		
22 - Use of goods and services	1,000,000		

## **BUDGET SUB-PROGRAM SUMMARY**

### **PROGRAMME 2: Civic Education**

#### **SUB-PROGRAMME 2.1: Constitutional Awareness Creation**

##### **1. Budget Sub-Programme Objective**

To create and sustain within the society the awareness of the principles and the objectives of the 1992 Constitution;

##### **2. Budget Sub-Programme Description**

Under this, the National Commission for Civic Education (NCCE) seeks to play and continue to play key roles in social and political development by providing the awareness and sensitisation which will encourage citizens to exercise their civic rights and responsibilities. Under the following areas:

- The promotion of awareness on the protection of the rights of children, persons with disability, the vulnerable and the excluded in the society.
- Awareness creation on good sanitation practices.
- Making the constitution available in English and other Ghanaian languages.
- Deepening the knowledge of the constitution in the primary, secondary, tertiary levels of youth.
- Creating platforms to educate and sensitize the public on the tenets of the constitution.
- Instilling civic dispositions such as support for human rights, equal rights and the importance of active political participation beyond working to promote the common goal.
- Focusing on building cognitive civic skills to enable citizens to synthesize information on political and civic life and public issues.
- Seeking to develop civic knowledge which itself requires understanding of the principles and practice of democracy. As such representatives of democracy, the rule of law, human rights, citizenship, civil society and the market economy are important subject area.
- Engendering participatory civic skills such as working with others in collaborative deliberations and decision making and how to peacefully influence debate.

The Sub Programme involves intensive work conducted by 216 districts and 10 regional offices and the headquarters of the Commission.

The Civic Education sub-programme which is the core function of the National Commission for Civic Education has four hundred and ninety-one (491) staff with about 55% of the programme funded by the Government of Ghana with other development partners contributing 45% of its annual budget.

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Commission measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Commission's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections		
		2015	2016	Budget Year 2017	Indicative Year 2018	Indicative Year 2019
Public Education and Sensitization on principles and objectives of the constitution	Number of communities sensitized	15,000	20,000	10,000	10,000	10,000
Civic disposition instilled in the citizenry on human rights, equal rights and active political participation	Number of communities sensitized	20,000	20,000	20,000	20,000	20,000
Cognitive civic skills built to enable citizens synthesize information on political and civic life and public issues.	Number of communities sensitized	20,000	20,000	20,000	20,000	20,000

#### 4. **Budget Sub-Programme Operations and Projects**

The table lists the main Operations and projects to be undertaken by the Sub-programme

<b>Operations</b>	<b>Projects</b>
Create and sustain awareness among citizens annually on good Governance at all levels of society from 2017 to 2019.	Acquire Fifty (50) vehicles



## 2.7 Budget by Chart of Account

### 7 - Sub-Programme and Natural Account

**Entity:** 027 - National Commission for Civic Education (NCCE)

**Funding:** All Source of Funding

**Year:** 2017 | **Currency:** GH Cedi

**Version 1**

	Budget	Indicative Year	Indicative Year
<b>0270021- constitutional Awareness Creation</b>	<b>9,160,015</b>	<b>8,960,015</b>	<b>8,960,015</b>
0270021- constitutional Awareness Creation	9,160,015	8,960,015	8,960,015
21 - Compensation of employees [GFS]	8,960,015	8,960,015	8,960,015
22 - Use of goods and services	200,000		

## **BUDGET SUB PROGRAMME SUMMARY**

### **PROGRAMME 2: Civic Education**

#### **SUB-PROGRAM 2.2: Deepening and Sustaining Civic Awareness**

##### **1. Budget Sub-Programme Objective**

To formulate, implement and oversee programme intended to inculcate in the citizens of Ghana awareness of their civic responsibilities and appreciation of their rights and obligations as free people of Ghana.

##### **2. Budget Sub-Programme Description**

This sub programme seeks to educate and encourage the public to defend the constitution at all times against all forms of abuse and violation. It can be seen through the following areas:-

- Educate the citizenry to understand and appreciate operations of National and Local Governance systems;
- Foster civic advocacy to nurture the culture of rights and responsibilities;
- Effective Citizens' participation in issues of governance at all levels;
- Civic knowledge appears to help citizens understand their interest as individuals and as a group;
- General civic knowledge generates greater support for democratic values;
- Citizens have more consistent views across issues and across time;
- Civic knowledge, particularly related to political institutions and processes to allow individuals to better understand political events and interpret new information into their pre-existing framework;
- Women empowerment to participate in political development

The Sub Programme will involve intensive work conducted by 216 districts, 10 regional offices and the headquarters of the Commission with staff strength of five hundred and one (501). 99% of the programme will be funded by the Government of Ghana with other donors contributing 1% of the Commission's annual budget.

### 3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Commission measures the performance of this sub-program. The past data indicates actual performance whilst the projections are the Commission's estimate of future performance.

Main Outputs	Output Indicator	Past Years	Projections		
		2016	Budget Year 2017	Indicative Year 2018	Indicative Year 2019
Citizenry educated on fairness, objectivity, truthfulness to promote national cohesion	Number of communities educated	20,000	10,000	10,000	10,000
Increased public outreach and civic engagement activities	Number of outreach programmes	3,000	32,500	32,500	40000

### 4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the sub-programme

Operation	Projects
<b>Promoting Citizens Participation In Governance</b> <ul style="list-style-type: none"> <li>Collaborate with Electoral Commission to sensitize the citizenry to reduce acrimony and create a free political environment</li> </ul>	No Projects
<ul style="list-style-type: none"> <li>Observe Citizenship Week in schools</li> </ul>	





## 2.7 Budget by Chart of Account

### 7 - Sub-Programme and Natural Account

**Entity:** 027 - National Commission for Civic Education (NCCE)

**Funding:** All Source of Funding

**Year:** 2017 | **Currency:** GH Cedi

**Version 1**

	Budget	Indicative Year	Indicative Year
<b>0270022- Deepening And Sustaining Civic Awareness</b>	<b>10,086,874</b>	<b>9,786,874</b>	<b>9,786,874</b>
0270022- Deepening And Sustaining Civic Awareness	10,086,874	9,786,874	9,786,874
21 - Compensation of employees [GFS]	9,786,874	9,786,874	9,786,874
22 - Use of goods and services	300,000		

## **BUDGET SUB PROGRAMME SUMMARY**

### **PROGRAMME 2: Civic Education**

#### **SUB-PROGRAMME 2.3: Patriotism and Good Citizenship**

##### **1. Budget Sub-Programme Objective**

To implement and sustain programme intended to inculcate in the youth virtues and values of good citizenship.

##### **2. Budget Sub-Programme Description**

The sub programme seeks to instil in the youth patriotism and good citizenship.

The areas include:-

- Nurturing the youth to be patriotic and good citizens;
- Inculcating in the youth democratic values to encourage them to stand up for Ghana at all times;
- Empowering and encourage the youth to participate in issues of governance at all levels;
- Creating platforms at the primary, secondary and tertiary levels and amongst out-of-school;
- Enhancing the youth to appreciate of duties of citizens.

The Sub-programme targets the youth (5-25 yrs.) and involves intensive work in all 216 districts, 10 regional office and headquarters of the Commission with staff strength of five hundred and thirty-six (536). The programme is funded by the Government of Ghana.

### 3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, its indicators and projections by which the Commission measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Commission's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections		
		2014	2015	Budget Year 2016	Indicative Year 2017	Indicative Year 2018
Youth educated on good citizenship and patriotism	Number of programmes undertaken	2	6	6	6	6
	Number of schools visited	2,000	4,000	4,000	5,000	5,000

### 4. Budget Sub-Programme Operations and Projects

The table below lists the main Operations and projects to be undertaken by the sub-programme

Operations
<b>Promotion Of Peace And Good Citizenship</b>
<ul style="list-style-type: none"> <li>Use Civic Clubs to educate the youth on Good Citizenship</li> </ul>

Projects
No Projects



## 2.7 Budget by Chart of Account

### 7 - Sub-Programme and Natural Account

**Entity:** 027 - National Commission for Civic Education (NCCE)

**Funding:** All Source of Funding

**Year:** 2017 | **Currency:** GH Cedi

**Version 1**

	Budget	Indicative Year	Indicative Year
<b>0270023- Patriotism and Good citizenship</b>	<b>7,618,849</b>	<b>7,118,849</b>	<b>7,118,849</b>
0270023- Patriotism and Good citizenship	7,618,849	7,118,849	7,118,849
21 - Compensation of employees [GFS]	7,118,849	7,118,849	7,118,849
22 - Use of goods and services	500,000		



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 027 - National Commission for Civic Education (NCCE)

Year: 2017 | Currency: Value

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
027 - National Commission for Civic Education (NCCE)	38,067,229	2,884,548	2,000,000	42,951,777											42,951,777
02701 - HEADQUARTERS	38,067,229	2,884,548	2,000,000	42,951,777											42,951,777
0270101 - Gen. Admin	38,067,229	2,884,548	2,000,000	42,951,777											42,951,777
0270101001 - Gen. Admin	38,067,229	2,884,548	2,000,000	42,951,777											42,951,777