REPUBLIC OF GHANA

MINISTRY OF EDUCATION

MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)

FOR 2017-2019

2017 BUDGET ESTIMATES

For copies of the MOE MTEF PBB Estimates, please contact the Public Relations Office of the Ministry:

Ministry of Finance
Public Relations Office
New Building, Ground Floor, Room 001/ 003
P. O. Box MB 40,
Accra – Ghana

The MOE MTEF PBB Estimate for 2017 is also available on the internet at: www.mofep.gov.gh

TABLE OF CONTENTS

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF EDUCATION 1

1. GSGDA II POLICY OBJECTIVES 1
2. GOAL 1
3. CORE FUNCTIONS 1
4. POLICY OUTCOME INDICATORS 2
5. EXPENDITURE TRENDS FOR THE MEDIUM-TERM (2012-2016) 4
6. SUMMARY OF KEY ACHIEVEMENTS IN 2016 BY PROGRAMME 6

PART B: BUDGET PROGRAMME SUMMARY 22

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION 22

PROGRAMME 2: BASIC EDUCATION 34

PROGRAMME 3: SECOND CYCLE EDUCATION 43

PROGRAMME 4: NON-FORMAL EDUCATION DIVISION 48

PROGRAMME 5: INCLUSIVE AND SPECIAL EDUCATION 51

PROGRAMME 6: TERTIARY EDUCATION 55

PART A: STRATEGIC OVERVIEW OF THE MINISTRY OF EDUCATION

1. GSGDA II POLICY OBJECTIVES

The GSGDA II contains five (5) Policy Objectives that are relevant to the Ministry of Education.

These are as follows:

- Increase inclusive and equitable access to and participation in education at all levels;
- Improve Teaching and Learning of Science, Mathematics and Technology at all levels;
- Improve management of education service delivery;
- Improve the quality of teaching and learning at all levels; and
- Ensure provision of life skills training and management for managing personal hygiene, fire safety, environment, sanitation and climate change.

2. GOAL

To establish an educational system intended to produce well balanced individuals with the requisite knowledge, skills, values, aptitudes and attitudes to become functional and productive citizens for the total development and the democratic advancement of the nation.

3. CORE FUNCTIONS

The Ministry's role of effectively managing the educational system is accomplished through the execution of functions carried out by its Divisions and Agencies. Among these functions are:

- Plan, Develop, and implement educational policies and programmes
- Monitor and evaluate the performance of Government Policies and Programmes and Donor funded Projects and Programmes
- Maintain an efficient Education Management Information System to meet local and international standards
- Develop and support programmes, services and activities geared towards adult literacy, skills development, personal and national development
- Advise Government on Education Policies and Issues
- Provide guidance in the management of educational institutions and affiliated agencies
- Manage the provision of library services to the citizenry towards the development of a literate society
- Provide quality assurance and supervision of Pre-Tertiary and Tertiary Institutions
- Manage the conduct of Examination and Certification
- Development of curriculum and assessment

- Manage mandatory National Service Scheme

4. POLICY OUTCOME INDICATORS

Management and Administration

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Improved Educational Planning and Supervision	% of Management Staff trained	2015	70%	2016	71%	2019	80%
Enhanced Supervision and M&E	% of Schools monitored annually	2015	67%	2016	68%	2019	85%
	Teacher Attendance Rate	2015	90.2%	2016	92%	2019	97%

Basic Education

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Increased Enrolment	GER	2015	110.4%	2016	111.3%	2019	114%
	NER	2015	91%	2016	91.5%	2019	93.5%
	GPI	2015	1.0	2016	1.0	2019	1.0
Improved Teacher Professionalism and Deployment	% of trained teachers (public)	2015	75%	2016	77.9%	2019	85%
	PTR (public)	2015	34:1	2016	34:1	2019	35:1
Increased provision of Textbooks and TLMs	Pupil Core Textbooks Ratio (public)	2015	1:2.8	2016	1:2.8	2019	1:3
Increased accountability and M&E	% of schools inspected annually (public)	2015	70%	2016	71%	2019	78%

Second Cycle Education

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Increased Enrolment	GER	2015	45.6%	2016	49.6%	2019	52.0%
	GPI	2015	0.93	2016	0.94	2019	0.97
Improved teacher professionalism and Deployment	% of trained teachers (public)	2015	87.5%	2016	90.6%	2019	96.0%
	PTR	2015	27:1	2016	26:1	2019	25:1

NON-FORMAL EDUCATION

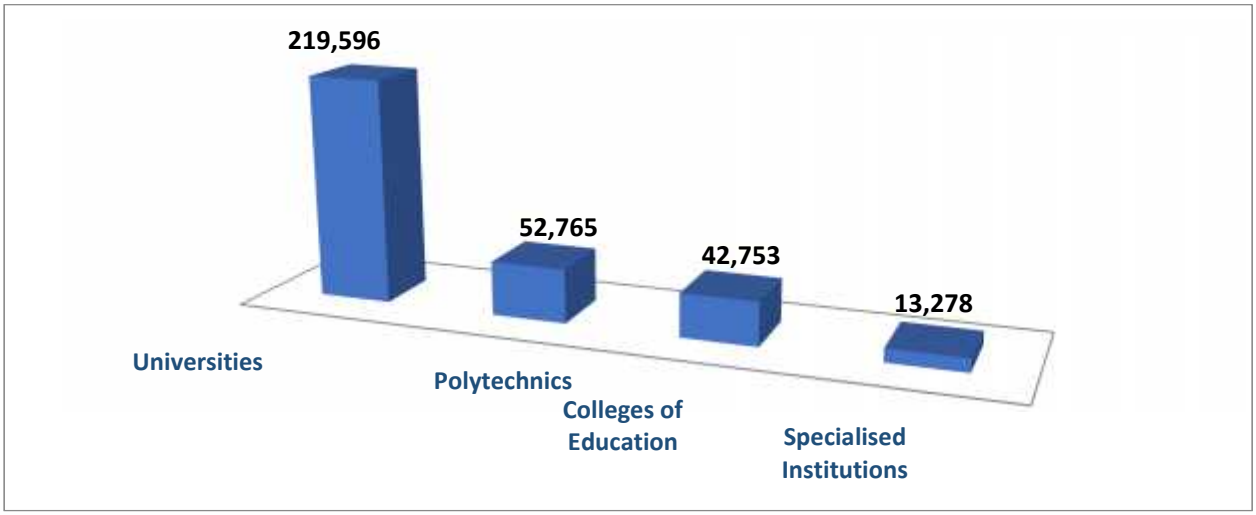
Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Increased Functional literacy rate	Number of Classes	2015	3,200	2016	3,500	2019	
	Number of Learners	2015	80,000	2016	87,500	2019	

INCLUSIVE AND SPECIAL EDUCATION

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Year	Value	Year	Value
Increased Enrolment	Number of pupil	2015	6,855	2016	9,936	2019	

Tertiary Education

Figure 4: 2015/16 Enrolment in Public Tertiary Institutions



Source: RPPD, NCTE

5. EXPENDITURE TRENDS FOR THE MEDIUM-TERM (2012-2016)

ANALYSIS OF EXPENDITURE FROM 2012-2015

Level	2012		2013		2014		2015	
	Exp. (GHS)	%	Exp. (GHS)	%	Exp. (GHS)	%	Exp. (GHS)	%
Pre-school	435,502,334	7.6	363,499,436	6.4	501,912,110	7.6	440,567,890	5.6
Primary	1,302,972,161	22.8	1,388,792,576	24.4	1,445,683,240	22.0	1,270,418,880	16.0
JHS	969,147,257	17	965,117,148	16.9	1,054,711,276	16.1	1,691,653,730	21.3
SHS	1,057,413,465	18.5	1,152,064,995	20.2	1,467,511,148	22.4	1,713,539,729	21.6
TVET	163,681,164	2.9	103,039,432	1.8	243,962,422	3.7	183,950,543	2.3
SPED	21,717,157	0.4	28,064,385	0.5	29,266,775	0.4	29,437,635	0.4
NFED	40,538,896	0.7	39,952,006	0.7	32,271,191	0.5	14,517,722	0.2
Tertiary	1,081,971,635	19	1,106,283,329	19.4	1,063,958,851	16.2	1,848,576,964	23.3
Management & Agencies	631,075,530	11.1	549,865,010	9.7	725,315,494	11.0	744,727,324	9.4
Total	**5,704,019,599**	**100**	**5,696,678,317**	**100**	**6,564,592,507**	**100.0**	**7,937,390,417**	**100**

ANALYSIS OF EXPENDITURE AS AT DECEMBER, 2016 BY SOURCE OF FUNDING

FUNDING SOURCES	APPROVED BUDGET (GH¢)	EXPENDITURE (GH¢)	VARIANCE	EXP. AS % of BUDGET
Central GoG	4,862,412,944	5,341,398,838	(478,985,894)	**109.9%**
Donor	144,522,564	177,608,920	(33,086,356)	**122.9%**
IGF	1,525,416,520	1,326,686,731	198,729,789	**87.0%**
GRAND TOTAL	**6,532,352,028**	**6,845,694,489**	**(313,342,461)**	**104.8%**

GoG BUDGET OUTTURN FOR 2016

EXPENDITURE ITEM	2016 BUDGET ALLOCATION	ACTUAL EXPENDITURE (GH¢)	VARIANCE	% ACTUAL
Compensation	4,855,888,734	5,339,592,636	(483,703,902)	110.0%
Goods and Services	6,524,210	1,806,202	4,718,008	27.7%
CAPEX	0	0	0	0
GRAND TOTAL	**4,862,412,944**	**5,341,398,838**	**(478,985,894)**	**109.9%**

6. SUMMARY OF KEY ACHIEVEMENTS IN 2016 BY PROGRAMME

Management and Administration

REFORMING THE LEGAL INSTITUTIONAL ENVIRONMENT

As part of efforts to address bottlenecks associated with the Legal Institutional and Regulatory Framework of the Ministry, in 2016, Parliament approved the Technical Universities Act 992, University of Environment and Sustainable Development Act 898 and the Chartered Institute of Taxation Act 916.

The following Acts/Bills which are currently undergoing review will be re-submitted to Cabinet and eventually sent to Parliament for consideration:

- Ghana Education Trust Fund Bill
- Non-Formal Education Bill.
- Ghana Book Development Council Bill
- COTVET Act

Teacher Accountability

The Ministry adopted a policy of zero tolerance for teacher absenteeism in order to enhance accountability, and improve teacher presence as well as time on task in schools

In 2016, the National Inspectorate Board (NIB) conducted flash inspection in 1,799 public basic schools. This among others have contributed to an improvement in Teacher Attendance rate from 90.2% in 2014/15 to 92.6% in 2015/16 academic year.

In the 2016/2017 academic year, the Ministry will continue to implement measures to further improve the rate of teacher attendance from the current level of 92.6% to 94%.

Education Decentralization

The Ministry has made progress in the Education Decentralisation process. The draft Bill has undergone extensive consultation and review with various Educational stakeholders. It will undergo further review to accommodate additional issues and concerns before submission to Cabinet for consideration.

Improving credibility of examinations

The effort of the Ministry and the West African Examinations Council (WAEC) to reduce examination malpractice and leakages is yielding result. In 2016, both the BECE and WASSCE recorded very minimal incidence of examination malpractices.

In 2017, the Ministry, working with WAEC, will intensify the implementation of measures already adopted and introduce new ones to further maintain the credibility of examinations at both the JHS and SHS levels.

Centre for Distance Learning and Open Schooling (CENDLOS)

The Ministry working through the Centre for Distance Learning and Open Schooling (CENDLOS) is currently implementing the following projects to integrate ICT in teaching and learning:

- **E-transform** with the objective of improving the communication infrastructure in 200 Senior High Schools in Ghana. The beneficiary schools will receive internet connectivity and be equipped with computer laboratories. The programme is being supported by the World Bank.
- **E-learning** supported by Belgium Televic is being implemented to provide connectivity and other ICT hardware, software and SHS content to 230 Senior High Schools.
- **iBox / iCampus** is an ICT initiative to provide SHS 1- 3 content for core subjects and interactive exercise, as well as open source materials. Implementation is in 125 public Senior High Schools. The programme is supported by the World Bank.

Altogether, 555 public Senior High Schools are currently being supported with ICT infrastructure to improve quality.
The Centre for National Distance Learning and Open Schooling (CENDLOS) offered opportunities to out-of-school and under privileged youth and prison inmates through the provision of JHS, SHS and TVET programmes in 12 study centres for 615 learners.

In addition, the centre produced 180 sets of interactive eLessons in the core subjects and 50 audio-visual lessons to augment the provision of quality educational resources nationwide.

National Service Scheme

The introduction of the E-zwich platform for the processing and payment of service personnel allowances to abolish the direct cash payment to personnel has yielded some positive results.

The Scheme also introduced some institutional reforms which led to the termination of 163 appointment and subsequent deletion from the payroll.

Ghana Library Authority

The Ghana Library Authority continued with the provision of its Mobile Library Services to communities where there are no static libraries.

In addition, a total of 67,371 books of various titles were procured and distributed to regional and branch libraries across the country. The Authority has also begun the digitization of rare and fragile materials at the George Padmore Research Library.

The National Inspectorate Board (NIB) conducted flash inspection in 1,799 public basic schools. This among others have contributed to an improvement in Teacher Attendance rate from 90.2% in 2014/15 to 92.6% in 2015/16 academic year.

The National Teaching Council (NTC) started a programme to transform Teacher Education and Learning (T-Tel) with the review of the curriculum of Teacher Training Institution and the setting of standards.

Working with the GES, NTC also started the piloting of the registration and licensing of teachers under the Pre-Tertiary Teacher Development

Supply of Vehicles to Educational Institutions

In 2016, the Ministry distributed 500 vehicles to educational institutions as follows: 31 to District Offices, 85 to Colleges of Education, 311 to SHS, 24 to TVET, 13 to Universities, 10 Polytechnics, 13 to Special Schools, 5 to Student Unions and 8 to MoE/Agencies in an effort to empower them to perform their duties creditably.

Priority was given to the newly created districts, the newly commissioned Community Day Senior High Schools and schools without vehicles.

The vehicles distributed include, 100 units of 66-Seater Eicher Buses, 200 Units of 33 Seater Eicher Buses, 100 Units of Double Cabin Mahindra Pick-up and 100 Units of Nissan Navara Double Cabin Pick-up.

BASIC EDUCATION PROGRAMME

Over the years, the Ministry has been focusing on improving equitable access to quality, child-friendly universal Basic education.

As a means of expanding access to education at the basic level, the Ministry increased the number of schools across this sub-sector. The number of KGs, Primary and JHS increased by 5.2, 4.6 and 6.7 percent, respectively. Total enrolment at the basic level also increased from 7,700,309 to 7,736,141

Provision of Complementary Basic Education.

The Complementary Basic Education (CBE) programme which started in the 2012/13 academic year continues to impact significantly on reducing the number of out-of-school children in Ghana. A total of 2,105 classes have been established in 1,812 communities in the 3 Northern regions and Brong Ahafo region.

A total of 186,000 have so far been enrolled out of which 146,000 have completed and transitioned into the formal education system since the inception of the programme.

A total number of 61,031 learners have been enrolled in the 2016/17 academic year. They are expected to complete the programme in July, 2017 and mainstreamed into the formal education system in September, 2017.

Social Intervention Programmes

In an effort to improve access, raise the quality of education and reduce the burden on parents, Government in 2016 continued with the implementation of the various Social Intervention Programmes as follows:

- **Capitation Grant** was released for the first, second and third terms of the 2015/16 academic year for 5,626,118 pupils in public basic schools
- Funds were released for the payment of **BECE Subsidy** for 460,900 registered Candidates who sat for the 2016 Basic Education Certificate Examination (BECE)
- 30,000 school sandals were procured of which 20,000 have been distributed to pupils from deprived communities.
- A total of 209,415 school uniforms were procured and distributed to pupils from deprived communities
- A total of 6,901,532 exercise books were distributed to pupils in public basic schools

Teaching and Learning Materials (TLMs)

To improve the quality of teaching and learning in basic schools, the Ministry procured and distributed 350,000 Class Attendance Registers, 230,000 Teacher's Note Books, 2,400,000 boxes of White Chalk and 542,991 Supplementary Readers to public basic Schools across the country for the 2016/2017 academic year.

In addition, a total of 6.9 million exercise books and 2.5 million dictionaries were procured and distributed to Public Basic schools throughout the country.

SECONDARY EDUCATION PROGRAMME

Under the second cycle education, government is committed to **expand equitable access to quality** secondary education and make it available for free and on universal basis to all Ghanaians.

Senior High School Subsidy

Government released an amount of GH¢71.9 million for the payment of Senior High School subsidy to students in public Senior High and Technical schools for the 2015/16 academic year. To alleviate the financial burden on parents, government will continue to provide SHS subsidies to **all continuing students** in 2017

Community Day Senior High School Project

The Ministry has made progress in the Community Day Senior High School project. 39 schools out of the 124 under construction have been completed and handed over. The first batch of 37 schools has been operationalized and thus, admitted students for the 2016/2017 academic year.

Science, Technology, Engineering and Mathematics (STEM) Education

The Ministry in recent times has focused on improving the quality of teaching and the learning of mathematics and science to reverse the trend of poor performance in these subjects. In this regard, a total of 2,400 Mathematics and Science teachers were recruited and deployed to fill vacant places in public Senior High Schools.

In addition, the Ministry engaged with Heads of 500 low performing Public and Private Senior High Schools across the country to provide guidance on the preparation of students for WASSCE.

NON-FORMAL EDUCATION PROGRAMME

The National Functional Literacy Programme (NFLP) has been expanded to reduce illiteracy rate especially in the rural communities. Currently, a total of 2,632 classes are running with 65,229 learners.

In addition, the NFED collaborated with Mondelez International (Cadbury Ghana) to establish 54 classes in 8 Cocoa growing communities in the Ashanti, Brong Ahafo, Eastern and Western Regions. Kuapa Kooko also sponsored the opening of 8 English classes with new curriculum in selected cocoa growing areas.

TERTIARY EDUCATION PROGRAMME

The Policy goal of Tertiary Education in Ghana is to increase equitable access to high quality tertiary education that provides relevant courses to young adults within Colleges of Education, Polytechnics and Universities, and for the advancement of research.

Student Loan Trust

The Students Loan Trust Fund approved an upward revision of the loan amount from a minimum of GH¢650 to GH¢1,000 and a maximum of GH¢ 1,600 to GH¢2000 payable over two semesters with effect from the 2016/2017 academic year. Government will further increase the loan amount by 50 percent starting from the 2017/2018 academic year.

Conversion of Polytechnics into Technical Universities

The Technical University Act, 2016 (Act 922) was enacted by this honorable house and eight (8) polytechnics namely, Accra, Kumasi, Takoradi, Ho, Sunyani, Koforidua, Cape Coast and Tamale Polytechnics have been converted into Technical Universities.

In 2017, Government will assist the remaining polytechnics through re-tooling of their laboratories, renovation of existing infrastructure and the running of accredited Bachelor of Technology (B.Tech) programs to merit their conversion to technical universities.

University of Environment and Sustainable Development

Parliament passed the Bill for the establishment of the University of Environment and Sustainable Development and also gave approval for a loan facility of US$45 million to start the actual construction of the university.

Autonomous Universities (UDS Campuses)

Government initiated the process to convert the campuses of UDS and its campuses in the Upper East and Upper West regions into autonomous Universities.

2017 POLICY MEASURES AND OUTLOOK

Management and Administration Programme

Effective management of education service delivery has been established as key to the success of any education system.

The 2008 Education Act (Act 778) created three bodies: **National Inspectorate Board** to provide external quality inspection of schools, **National Teaching Council** to license teachers and oversee the professional development of teachers, and **National Council for Curriculum and Assessment** to be responsible for curriculum development and provide independent assessment of the achievement of curriculum goals.

These institutions have not been fully resourced to play their statutory roles to date. We will fully establish and resource them to make them functional and effective.

We will amend the Education Decentralization Bill to allow for:

(i) Alignment of the **Inspectorate Division of GES** with the **National Inspectorate Board**
(ii) Alignment of the Teacher Education Division of GES with the **National Teaching Council**
(iii) Alignment of the Curriculum Research and Development Division (CRDD) of GES with the **National Council for Curriculum and Assessment**

We will work with all our stakeholders to improve school management through the introduction of a School Management Division within GES to set standards and ensure accountability for performance on education outcomes.
In this connection, we will review work done on the Draft Education Decentralization Bill for early passage.

Private Sector participation in education

Government acknowledges the significant contribution of the Private Sector in the provision of Pre-Tertiary education services. Currently, private participation constitutes 25% of the total

provision of primary education. Whilst encouraging the Private sector to continue its investment in education, we also note the poor conditions under which some schools operate and the poor quality of services provided by some schools. Furthermore, the establishment of public schools is currently not regulated in Ghana. The concentration of schools in some communities does not make for equity in the distribution of public resources. This also results in many under enrolled schools and inefficient utilization of education resources in Ghana.

To address this challenge, Government will resource, empower, and amend the laws to enable the **National Inspectorate Board function as an independent regulator of public and private schools.**

We will also review work done on the NCTE and NAB Acts to strengthen their ability to demand accountability and better regulate Tertiary Institution.

The following Acts/Bills which are currently undergoing review will be re-submitted to Cabinet and eventually sent to Parliament for consideration:

- Ghana Education Trust Fund Bill
- Non-Formal Education Bill.
- Ghana Book Development Council Bill
- COTVET Act

Enhancing quality education through improvement in teacher accountability

In order to enhance accountability, and improve teacher presence as well as time on task in schools, the Ministry will support the NIB and GES to intensify school supervision and inspection to further improve the rate of teacher attendance.

Teacher Centered Education Programme

Government recognizes that quality teacher is critical to the provision of quality education. Our policy to improve educational outcomes will therefore be teacher centered. Over the next four years, we have programmed to support and motivate teachers discharge their duties effectively through:

(i) Affordable Housing Scheme for Teachers

Government will engage with GNAT, NAGRAT, SSNIT and other housing delivery Agents to facilitate the provision of affordable housing scheme for teachers across the country

(ii) Abolishing the 3 months' arrears policy / Prompt Payment of Teachers' Allowances

Government will abolish the 3 months' salary arrears policy and pay teachers arrears due them. We will reform and strengthen the Human Resource Management Practices at GES to remove all bottlenecks in order to facilitate the prompt payment of teachers' allowances.

iii. Validation Exercise

Working with the Fair Wages and Salaries Commission, Controller and Accountant General, Audit Service and Teacher Unions, we will accelerate work on the validation exercise to its completion and action taken thereon.

iv. Incentive Package

Under free Secondary Education Programme, Government is consolidating the teacher motivation levies paid by all public school students into an incentive package to be paid by Government. We will soon engage stakeholders to agree on modalities for the disbursement of incentives to teachers at the secondary level.

v. Teacher Professional Development

We will continue to vigorously pursue the Professional Development and training of Teachers through Transforming Teacher Education and Learning (T-TEL) and Pre-Tertiary Teacher Professional Development and Management (PTPDM) programmes and create avenues for training ICT/TVET teachers.

vi. Restoration of Teacher Trainee Allowances

Teachers constitute the most important resources in our agenda to improve the quality of education in Ghana. Indeed, Ghana's quest to provide quality education has been hampered by the persistence of untrained teachers in our classrooms, especially in rural areas, and the high teacher attrition of approximately 7,000 every year.

To encourage and motivate people to train as teachers, Government instituted the payment of trainee allowances. This policy was abolished and replaced with student loans and feeding in 2014. Implementation of the new Policy was met with resistance from the student front. This is because the feeding grants largely remained in arrears requiring students to make upfront payment for their feeding while the loan from the Student Loan Trust remained inadequate to cover their expenses.

To make Colleges of Education freely accessible to all eligible students and train teachers to drive quality education provision, **Government has fully restored the payment of teacher trainee allowances**.

In this connection a provision has been made in the 2017 budget to pay allowances to all 43,570 trainees in the 43 public Colleges of Education.

National Service Scheme

The introduction of the E-zwich platform for the processing and payment of service personnel allowances and the abolishing of direct cash payment to personnel has yielded results. The Ministry will therefore continue with the use of the E-zwich platform and electronic payment voucher system as a mechanism to streamline payment process.

Ghana Library Authority

This year, the Ghana Library Authority will continue to provide Mobile Library Services to communities without static Libraries across the country.

BASIC EDUCATION PROGRAMME

Re-define Basic Education to include Secondary

Our current Basic Education system consists of two years Kindergarten, six years Primary and three years Junior High School and this is not adequate. It neither equips the child with the requisite knowledge and skills to face the world of work nor does it empower the child to deal with the challenges of global competitive economy.

To overcome this challenge, Government will **redefine basic education to include secondary** education, covering technical, vocational and agricultural education.

As part of this initiative, Basic Education Certificate Examinations (BECE) will be used **as a tool for placement of students into second cycle schools and not for certification.**

Review of Basic Education Curriculum

Our commitment in education includes reforming and strengthening our systems and institutions to provide a better functional Education for all Ghanaians.

To improve the quality and relevance of education, and further make the products of our school system competitive, Government will review the Basic level curriculum to focus on the **4 R's (Reading, writing, arithmetic and Recreation to include life skills and creative skills)**. Government intends to ensure that all our children have these basic skills when they exit the Primary School system.

Recognising that we are surrounded by french speaking neighbours and live in a region dominated by french speaking countries, we will **promote and popularize the teaching and speaking of french in Ghana** and leverage our membership of ECOWAS / members of the francophone to facilitate trade and good neighbourliness. We aim that French becomes a second language of our country. It will help promote trade, commerce, business and interaction with our neighbours.

Initiative to reform the curriculum during the year will re-introduce **History and** introduce **Arabic** as an optional language into our school system.

FREE BASIC EDUCATION

In 2005, Government introduced the Capitation Grant to relieve parents of fees which were being charged at the time to facilitate the implementation of Free Compulsory Universal Basic Education (FCUBE).

Over the years, the value of the grant, which is currently GH¢4.50 has been eroded due to the high cost of living. This has compelled schools to re-introduce levies, making it difficult for children from poor backgrounds to participate fully in basic education.

To make basic education truly free and ensure participation by all, Government will introduce the following measures from the 1st term of the 2017/2018 academic year:

- Increase the Capitation Grant from GH¢4.50 to GH¢9.00 per child per annum
- Restructure the disbursement of Capitation through the introduction of an equal amount to all public schools as Base Grant. In line with this 50% of the Grant will be disbursed equally to all public Basic schools at the beginning of the academic year to bring about equity.
- Disburse the remaining grant (50%) on per capita basis for remaining two terms.

No school or teacher would deny a student access to school, class or examination due to the non-payment of PTA levies.

We will commence the implementation of the Free Basic Education programme from the 1st term of the 2017/2018 academic year.

To ensure free basic education, Government will initiate a review of existing legislation in order to discontinue with any form of levying in public basic schools.

BECE Subsidy

A provision of GHS 23.3m has been made for the payment of 70% of BECE registration fees for 467,692 registered public and private candidates this year.

As part of our commitment to free basic education, Government will, starting from the 2017/18 academic year fully absorb the BECE Registration Fees for all public JHS students and also continue to subsidize the registration fees for private JHS students.

Other Social Intervention Programme

School Uniforms/Sandals/Exercise Books

In an effort to improve access and reduce the burden on parents, Government will continue to implement other Social Intervention Programmes

Government will procure and distribute 250,000 pieces of school uniforms and 40,000 pieces of school sandals to pupils in selected deprived communities.

A total amount of GHS 22m has been provided for the purchase of exercise books, school uniforms and sandals in 2017.

Provision of Teaching and Learning Materials

Government will continue to provide the needed Teaching and Learning Materials (TLMs) to facilitate effective teaching and learning for quality education. In this regard, in 2017 government will procure 1.9 million core textbooks for distribution to ensure that each public basic school pupil has a full complement of 3 core textbook. This will improve the pupil-core textbook ratio from the current rate of 1:2.8 to 1:3.

SECONDARY EDUCATION PROGRAMME

Under the second cycle education, government is committed to expand equitable access to quality secondary education and make it available for free and on universal basis to all Ghanaians.

FREE SENIOR HIGH SCHOOL

In its resolve to universalize access and participation in secondary education by removing all cost barriers, government will commence the implementation of the Free Senior High School programme from the first term of the 2017/2018 academic year with all first year students.
The programme will absorb all approved fees including the following:

- **Fees Payable Once by First Years Students only in the first term such as (**Admission, Cumulative Records, Uniforms, School Cloth, House Dress, Exercise Books, Note Books, Physical Education (P.E) Kits, Medical Exams, Supplementary Readers and Literature Books, Maintenance, Technical Materials)
- **Recurrent Fees Payable Every Term (**Examination, Library, Entertainment, Sports, Culture, Science Development, Science and Mathematics Quiz, Utilities, Development, Co-curricular, Technical Drawing Materials, ICT, Student Representative Council (SRC) and Teacher Incentives).

- **Feeding Fees** (Feeding Fees for boarding students and One (1) Hot Meal for day students)

A provision of **GH¢309.2 million** has been made to cater for an estimated number of 362,781 first year students, made up of 158,255 Day and 204,526 Boarding students from all public Senior High Schools across the country for the **first term of the 2017/2018** academic year.
In addition, a total amount of **GH¢34,241,056.20** has been provided as subsidy for all second and third year students for the first term of 2017/18 academic year.
Government will provide four (4) core textbooks to each of the 362, 781 first year students at a total cost of **GH¢56,823,725.00.**

In all, a total amount of **GH¢400,266,285.87** has been earmarked for the implementation of the Free SHS programme for the first term of 2017/18 academic year.

To ensure the smooth delivery of one hot meal to students of Day Senior High Schools under the Free Senior High School programme, Government will provide modern canteen facilities to 180 Day Senior High Schools across the country.

Science, Technology, Engineering and Mathematics (STEM) Education

The Ministry of Education has over the past few years implemented initiatives to strengthen the teaching and learning of mathematics and Science. These initiatives however were not far reaching enough to lead the country out of our low performing status in mathematics and science across all levels.

Recognizing that strong performance in STEM could be a strong catalyst for socio economic growth and development, we have committed to:

- Aggressively promote Science, Technology, Engineering and Mathematics (STEM) education across all levels of the education system.
- Leveraging technology to popularise the teaching and learning of mathematics Work with Universities to raise the standards of education to be among the best in Africa with a focus on Mathematics and Science
- Demystifying mathematics and turn Ghana into a mathematics friendly country

This year, we will take steps towards fulfilling our manifesto promise to promote Science, Technology, Engineering and Mathematics (STEM) education across all levels of the education system. In this connection, we will strengthen collaboration with Africa Institute Mathematical Science for the establishment of Science and Mathematics Centre of Excellence in Ghana.

We will finalise ongoing discussion with a number of Development Partners including Japan and China, and private sector organisations such as Microsoft, Huawei for the establishment of STEM Centres across the county.

We will evaluate the Science Resource Centres Project with a view to providing equipment to schools not fully covered under the programme, and review and re-design the Basic Mathematics

and Science initiative aimed at providing Mathematics and Science kits to basic schools for implementation in the 2017/18 academic year.

Technical, Vocational and Agricultural Education and Training (TVAET)

Technical, Vocational and Agricultural Education and Training (TVAET) has enormous potential in driving Ghana's economy forward through skills and job training, and development of skills for industry among others. This potential has however not been realized as the required policy, legal and institutional setting, as well as investment has not received the needed attention.

To coordinate investment for the development of TVAET as the driver of our industrialization agenda, Government will align the over 200 public TVAET institutions under the Ministry of Education to provide policy direction in the development of skills for industry. We believe that aligning all National Vocational Training Institutions (NVTI), Integrated Community Centers for Employable Skills (ICCES) Opportunity Industrialization Centers (OIC), Youth Training Centres, and Community Development Centres among others under the Ministry of Education will facilitate sector development through:

(i) Improved coordination and standardization

(ii) Policy coherence

(iii) Targeted support for expansion

(iv) Effective Resource mobilization

(v) Uniform accreditation, training and certification

Expansion of TVAET

To expand access to TVAET for the youth, Government will continue the expansion programme for 11 technical institutes and 2 Polytechnics began in 2016 with the support of the African Development Bank.

In addition, Government with the support of the Chinese Government will embark upon the equipping of 5 Technical Universities and 10 Technical Institutes.

In line with our commitment to build 2 state of the art TVAET institutions in each Region of the country, Government is currently in discussion with a number of Development Partners including Turkey, Germany and China to secure the necessary funding and technical support for implementation of the project.

We will review the Community Day Senior High School and convert some into TVAET institutes.

Government will equip 1 College of Education in each Region with modern TVAET equipment to facilitate the training of TVAET instructors to deliver on our TVAET agenda.

The Ministry of Education has commissioned an audit of the equipment holding of all existing Secondary Technical schools under the Ghana Education Service with the view to re-equipping and modernising them for improved teaching and learning of TVAET in these institutions.

We will conduct national skills and competency audit to align skills training needs of industry and the larger economy.

NON-FORMAL EDUCATION PROGRAMME

The National Functional Literacy Programme (NFLP) has been expanded to reduce illiteracy among the populace.

In 2017, the Non Formal Education Division (NFED) will increase participation in literacy and training of 500 rural non-literate population in English and 15 Ghanaian languages to increase the current level of 3,500 to 4,000.

INCLUSIVE AND SPECIAL EDUCATION PROGRAMME

Under the Inclusive and Special Education programme, basic schools in 48 districts across all ten regions are currently practicing Inclusive Education (IE). Since 2012, UNICEF has supported the Special Education Division to implement and expand IE in 14 districts.

In 2017, Government will intensify efforts to reach many in the very complex area of special needs to include children who are autistic, and those who will learn differently from the majority of our learners.

TERTIARY EDUCATION

The objective of Tertiary Education in Ghana is to increase equitable access to high quality education that provides relevant courses to young adults within Colleges of Education, Polytechnics and Universities, and for the advancement of research.

Conversion of Polytechnics into Technical Universities

The Technical University Act, 2016 (Act 922) was enacted by this Honorable House and six (6) Polytechnics namely, Accra, Kumasi, Takoradi, Ho, Sunyani, Koforidua Polytechnics were converted into Technical Universities.

In 2017, Government will assist the remaining polytechnics through enactment of legislation and re-tooling of their laboratories, renovation of existing infrastructure and the running of accredited Bachelor of Technology (B.Tech) programs to merit their conversion to technical universities.

University of Environment and Sustainable Development

Parliament passed the Bill for the establishment of the University of Environment and Sustainable Development and also gave approval for a loan facility of US$45 million to start the actual construction of the university.

Student Loan Trust Fund

The Students Loan Trust Fund approved an upward revision of the loan amount from a minimum of GH¢650 to GH¢1,000 and a maximum of GH¢ 1,600 to GH¢2000 payable over two semesters with effect from the 2016/2017 academic year.

Government will further increase the loan amount by 50% starting from the 2017/2018 academic year.

SOME DONOR ASSISTED PROJECTS

Donor-assisted projects being implemented in the Education sector will receive the necessary attention. These projects include among others:

- **Ghana Secondary Education Improvement Project**

Under the Secondary Education Improvement Project, Government will continue with expanding access and improve quality of SHS through provision of scholarship for students from low income families; installation of i-box/i-campus.

In addition, Government will continue with works on construction of new Senior High School.

- **Development of Skills for Industry Project**

In 2017, Government will continue with the Ghana TVET Voucher Project. There will be funding for the training of 15,000 master craft persons, workers and apprentices through training vouchers as well as provision of institutional support by providing equipment and infrastructure for various trades.

- **Ghana Girls Participatory Approaches to Students Success**

The Girls Participatory Approach to Students Success (G-PASS) will continue to support expanded access to education for vulnerable 60,000 girls in JHS and SHS.

- **Partnerships for Learning Project**

The project of Transforming Teacher Education and Learning (T-TEL) will continue with the development of new Teacher Education Curriculum Framework (TECF) for training of teachers at the nation's Colleges of Education, establishing a direct link with the newly developed National Teaching Standards.

1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
023001 - Management and Administration	**1,293,899,871**	**485,585,635**	**16,558,132**	**1,796,043,638**		**3,860,124**	**235,834**	**4,095,958**		**211,717,458**		**63,684,622**	**254,738,489**	**318,423,111**	**2,330,280,166**
0230011 - General Administration and Finance	3,900,304	6,996,607	16,558,132	27,455,044											27,455,044
0230012- Human Resource		130,000		130,000											130,000
0230013 - Policy, Planning, Budgeting, Monitoring and Evaluation		330,000		330,000											330,000
0230014 - Statistics, Research, Information and Public Relations		100,000		100,000											100,000
0230015 - Specialized Education Support	384,489,947	27,954,662		412,444,609		3,860,124	235,834	4,095,958				43,648,845	81,216,111	124,864,956	541,405,523
0230016- Pre-Tertiary Education Management	905,509,620	450,074,366		1,355,583,986						211,717,458		20,035,777	173,522,378	193,558,155	1,760,859,599
023002 - Basic Education	**3,007,859,102**			**3,007,859,102**											**3,007,859,102**
0230021 - Kindergarten	425,834,072			425,834,072											425,834,072
0230022 - Primary Education	1,412,999,535			1,412,999,535											1,412,999,535
0230023 - Junior Secondary Education	1,169,025,496			1,169,025,496											1,169,025,496
023003 - Second Cycle Education	**976,666,413**			**976,666,413**											**976,666,413**
0230031 - Senior High School (SHS)	917,523,099			917,523,099											917,523,099
0230032 - Technical Vocational Education and Training (TVET)	59,143,314			59,143,314											59,143,314
023004 - Non formal Education	**37,241,769**	**350,000**		**37,591,769**											**37,591,769**
0230040- Non formal Education	37,241,769	350,000		37,591,769											37,591,769
023005 - Inclusive and special Education	**22,619,778**	**891,000**		**23,510,778**											**23,510,778**
0230050- Inclusive and special Education	22,619,778	891,000		23,510,778											23,510,778
023006 - Tertiary Education	**1,200,000,000**	**104,824,102**		**1,304,824,102**	**5,766,604**	**482,398,508**	**161,202,387**	**649,367,499**							**1,954,191,601**
0230061- Supervisory Bodies	13,007,452	103,643,302		116,650,754											116,650,754
0230062- Science; Research and Publication	3,216,062	150,000		3,366,062											3,366,062
0230063 - University Education	878,227,346	270,000		878,497,346	1,044,314	353,106,877	130,029,103	484,180,294							1,362,677,640
0230064 - Colleges of Education	84,166,006	535,800		84,701,806	4,722,291	67,372,845	8,937,192	81,032,328							165,734,134
0230065 - Polytechnic Education	205,819,224	150,000		205,969,224		51,665,828	22,236,092	73,901,920							279,871,144
0230066 - Specialized Teaching Institutions	15,563,910	75,000		15,638,910		10,252,957		10,252,957							25,891,867

1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Approved version

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
Grand Total	6,538,286,933	591,650,737	16,558,132	7,146,495,802	5,766,604	486,258,632	161,438,221	653,463,457		211,717,458		63,684,622	254,738,489	318,423,111	8,330,099,829

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objective

To improve planning and management in the delivery of education by devolving resource management and decision-making to regions, districts and institutions, while retaining central responsibility for establishing norms, guidelines and system accountability.

2. Budget Programme Description

The Management and Administration programme groups all the system-wide activities that are necessary to create a high quality education system and improve education service delivery.

Key operations include:

- Improve planning, monitoring and evaluation of educational policies to enhance quality of educational outcomes.
- Enhance the provision of support services to increase equitable access to and quality education delivery in all institutions and at all levels.
- Ensure quality assurance in education delivery for all levels through effective monitoring and supervision by the National Accreditation Board and the National Inspectorate Board.
- Promote availability of user friendly, relevant and timely data for all stakeholders to enhance evidence based decision making.
- Improve skills of personnel in planning, administration and service delivery
- Improve teacher deployment and rationalization
- Ensure periodic updating of the Education sector strategic plan;
- Prepare the annual budget for the sector on the basis of the strategic plan;
- Manage the budget approved by parliament and ensure that each programme uses the budget resources in accordance with their mandate and the approved budget.

2.9. Budget by Chart of Account

9 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education (MOE)
Funding: All Source of Funding
Year: 2017 | **Currency:** GH Cedi
Version 1

	Budget	Indicative Year 1	Indicative Year 2
023001 - Management and Administration	**2,330,280,165**	**2,329,437,411**	**2,329,437,411**
023001 - Management and Administration	**2,330,280,165**	**2,329,437,411**	**2,329,437,411**
21 - Compensation of employees [GFS]	1,293,899,871	1,293,899,871	1,293,899,871
211 - Wages and salaries [GFS]	1,293,899,871	1,293,899,871	1,293,899,871
Goods and Services	764,847,839	764,005,085	764,005,085
22 - Use of goods and services	122,464,851	122,169,851	122,169,851
25 - Subsidies	640,748,542	640,748,542	640,748,542
27 - Social benefits [GFS]	36,743	36,743	36,743
28 - Other expense	1,597,703	1,049,950	1,049,950
31 - Non financial assets	271,532,455	271,532,455	271,532,455
311 - Fixed assets	271,532,455	271,532,455	271,532,455

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP1.1: General Administration and Finance

1. Budget Sub-Programme Objective

To effectively coordinate the activities of the various Agencies and provide strategic and administrative support services.

2. Budget Sub-Programme Description

The sub-programme looks at the coordinating and the provision of administrative support for all activities of the various Directorates and units within the Ministry. It provides general information and direction for the establishment of standard procedures of operation for the effective and efficient running of the Ministry. It also establishes and implements financial policies and procedures for planning and controlling financial transactions of the Ministry. Preparation of cash-flow statements and final accounts

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Improved Management Performance	% of management staff trained	68%	72%	75%	80%	90%

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects (Investment)
Finalize the review of existing enabling Act and legislative instrument of Agencies under the Ministry to facilitate efficient service delivery	Rehabilitation of Unsafe / Dilapidated School Buildings
Organize My First Day at School	
Organize the 2017 Best Teacher and Schools Awards	
Provide resources for administrative support	
Participate in National and Regional Policy Fairs	

2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education (MOE)
Funding: All Source of Funding
Year: 2017 | **Currency:** GH Cedi
Version 1

	Budget	Indicative Year	Indicative Year
0230011 - General Administration and Finance	**27,455,044**	**27,455,044**	**27,455,044**
0230011 - General Administration and Finance	**27,455,044**	**27,455,044**	**27,455,044**
21 - Compensation of employees [GFS]	3,900,304	3,900,304	3,900,304
22 - Use of goods and services	5,946,658	5,946,658	5,946,658
28 - Other expense	1,049,950	1,049,950	1,049,950
31 - Non financial assets	16,558,132	16,558,132	16,558,132

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP 1.2: Human Resource

1. Budget Sub-Programme Objective

To improve the capacity of education managers.

2. Budget Sub-Programme Description

The Human Resource Sub-programme seeks to improve the capacity of staff for the efficient and effective delivery of the Education Sector's mandate.

The sub-programme considers the Human Resource needs of the Ministry. It facilitates the placement, development, motivation and management of the staff on a continuous basis for an efficient and effective Education Service Delivery.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Improve performance of Education Managers	Personnel trained in data management	55	60	70	85	90

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects (Investment)
Staff Training and Development	
Recruitment and Promotion.	
Management Review of Service Charter	
Recreational Activities	
Medical Screening for Staff	
Medical Refund	
Seminars/ Workshops etc	
Staff Welfare	

2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education (MOE)
Funding: All Source of Funding
Year: 2017 | **Currency:** GH Cedi
Version 1

	Budget	Indicative Year	Indicative Year
0230012- Human Resource	**130,000**	**130,000**	**130,000**
0230012- Human Resource	**130,000**	**130,000**	**130,000**
22 - Use of goods and services	120,000	120,000	120,000
27 - Social benefits [GFS]	10,000	10,000	10,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP 1.3: Planning, Budgeting, Monitoring and Evaluation (PBME)

1. Budget Sub-Programme Objective

To improve Educational Planning and Management

2. Budget Sub-Programme Description

The sub-programme is responsible for:

- Formulating and coordinating the implementation of education policy for Ghana which covers both Government and private delivery of education;
- Monitoring and Evaluation of performance to ensure the quality of educational standards;
- Conducting routine inspections of schools and colleges to provide assurance of the maintenance of quality standards;
- Ensuring the periodic updating of the Education sector strategic plan;
- Preparing the annual budget for the sector on the basis of the strategic plan;
- Managing post budget activities in line with the budget implementation manual

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Review Policies to improve sector performance	Education Strategic Plan reviewed		1	1	-	-

Monitor and review Projects and programme to enhance efficiency	Number of monitoring visits	7	8	10	12	12
	Number of implementation review reports produced	3	4	4	4	4
Assess Sector Performance	Annual Performance Report	1	1	1	1	1
	Education Sector Annual Review Conducted	1	1	1	1	1

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Supervise and Monitor Projects and Programmes quarterly	
Complete the Review the Education Strategic Plan	
Monitor Budget Implementation	
Conduct Education Sector Annual Review	
Prepare Annual Performance Report	
Prepare 2018-2020 Sector Budget	

2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education (MOE)
Funding: All Source of Funding
Year: 2017 | **Currency:** GH Cedi
Version 1

	Budget	Indicative Year	Indicative Year
0230013 - Policy, Planning, Budgeting, Monitoring and	**330,000**	**330,000**	**330,000**
0230013 - Policy, Planning, Budgeting, Monitoring and Evaluation	**330,000**	**330,000**	**330,000**
22 - Use of goods and services	330,000	330,000	330,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP 1.4: Statistics, Research, Information and Public Relations

1. Budget Sub-Programme Objective

To strengthen the Education Management Information System (EMIS) and improve the availability of education statistics.

2. Budget Sub-Programme Description

The main operations of this sub programme include:

- Conducting Annual School Census
- Designing a reliable, accessible, EMIS to include all ESP indicators, to track and publish financial data, to link to the payroll, and to enhance sector M&E
- Establishing electronic EMIS systems in all districts (decentralized but networked to the national EMIS)

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Reliable and timely production of Education statistics	Annual Census Report	1	1	1	1	1
	Database development and update	1	1	1	1	1

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects (Investment)
Conduct Annual School Census	
Undertake Research	
Develop and manage education sector Database	
Publication of Newsletters	

2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education (MOE)
Funding: All Source of Funding
Year: 2017 | **Currency:** GH Cedi
Version 1

	Budget	Indicative Year	Indicative Year
0230014 - Statistics, Research, Information and Public	**100,000**	**100,000**	**100,000**
0230014 - Statistics, Research, Information and Public Relations	**100,000**	**100,000**	**100,000**
22 - Use of goods and services	100,000	100,000	100,000

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP1.5 Specialized Education Support Services

1. Budget Sub-Programme Objective

To provide specialized support to enhance the delivery of education services

2. Budget Sub-Programme Description

The Sub-programme seeks to support both pre-tertiary and tertiary institutions in the country and it is delivered by the following agencies:

- Centre for National Distance Learning and Open Schooling (CENDLOS),
- Ghana Library Authority (GhLA),
- National Service Scheme (NSS),
- Ghana Book Development Council (GBDC),
- Council for Technical and Vocational Education and Training (COTVET),
- National Inspectorate Board (NIB),
- National Council for Curriculum and Assessment (NCCA),
- National Teaching Council (NTC),
- Ghana National Commission for UNESCO,
- The West African Examinations Council (WAEC National)

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Enrolment of out-of-school youth and prison inmates in employable skills increased	Number enrolled in study centers	630	564	650	700	750
Undertake school inspection and supervision duties in selected Districts	Number of schools inspected	120	-	-	-	-

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Provide Mobile Library Services	Number of communities covered	20	25	30	35	40
Promote Reading and Creative Writing	Number of Book Clubs established	6	7	10	15	20
Effective Deployment of NSP and NVPs	Number of personnel deployed	79,993	78,939	82,000	85,000	90,000

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects (Investment)
Organize training programme for out-of-school youth and prison inmates	
Produce and Distribute Audio-Visual lessons to schools as supplementary TLM	
Provide Mobile Library Services to underserved communities	
Undertake Curricula Development and Assessment	
Conduct regular school inspection and produce report	
Establish Reading and Books Clubs in schools	
Deploy National Service Personnel	
Conduct major examinations	
Teacher Registration and Licensing	

2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education (MOE)
Funding: All Source of Funding
Year: 2017 | **Currency:** GH Cedi
Version 1

	Budget	Indicative Year	Indicative Year
0230015 - Specialized Education Support	**541,405,523**	**540,562,769**	**540,562,769**
0230015 - Specialized Education Support	**541,405,523**	**540,562,769**	**540,562,769**
21 - Compensation of employees [GFS]	384,489,947	384,489,947	384,489,947
22 - Use of goods and services	51,972,226	51,677,226	51,677,226
25 - Subsidies	22,916,908	22,916,908	22,916,908
27 - Social benefits [GFS]	26,743	26,743	26,743
28 - Other expense	547,754		
31 - Non financial assets	81,451,945	81,451,945	81,451,945

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

SUB-PROGRAMME SP1.6 Pre-tertiary Education Management

1. Budget Sub-Programme Objective

To implement pre-tertiary educational policies of the Government through effective management of resources to make education delivery efficient and relevant to manpower needs of the nation.

2. Budget Sub-Programme Description

This sub-programme seeks to improve management of education service delivery. It also provides timely, reliable and disaggregated data and information for policy making, planning, monitoring and evaluation of basic and second cycle levels of education.

The sub-programme delivers the following key services:

- Capacity building for all cost centres
- Provision of infrastructure
- Provision of establishment supplies
- Education planning and supervision
- Enhancing District/School inspection, monitoring and accountability
- Organising National quality assessment programmes
- Performance Review meetings (SPAM, SPIP, SMC, PTA, etc)
- Personnel and Payroll monitoring and teacher deployment evaluation

Some of the key management issues include building the capacity of the various cost centres for effective planning, monitoring and evaluation

Other major challenges include reducing percentage of teacher absenteeism particularly in basic schools; reducing the staff strength through payroll monitoring and reconciliation; and deploying teachers from over-staffed schools to deprived communities.

3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Improved Educational Planning and Supervision	% of Management Staff trained	70%	71%	73%	75%	80%
Enhanced Supervision and M&E	% of Schools monitored annually	67%	68%	75%	80%	85%
	Teacher Attendance Rate	90.2%	92%	94%	95%	97%

4. Budget Programme, Operations and Projects

The table lists the main Operations and Projects to be undertaken by the programme.

Operations	Projects (Investment)
Organise In-Service Training for Management Staff	
Provide Teaching and Learning Materials for schools	
Procure Office supplies and consumables for schools	
Undertake Payroll Audit in schools and offices	
Undertake regular monitoring of Projects and supervision in Schools and other Cost Centres	
Prepare 2018 – 2020 Budget Estimates	

2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education (MOE)
Funding: All Source of Funding
Year: 2017 | **Currency:** GH Cedi
Version 1

	Budget	Indicative Year 1	Indicative Year 2
0230016- Pre-Tertiary Education Management	**1,760,859,599**	**1,760,859,599**	**1,760,859,599**
0230016- Pre-Tertiary Education Management	**1,760,859,599**	**1,760,859,599**	**1,760,859,599**
21 - Compensation of employees [GFS]	905,509,620	905,509,620	905,509,620
22 - Use of goods and services	63,995,967	63,995,967	63,995,967
25 - Subsidies	617,831,634	617,831,634	617,831,634
31 - Non financial assets	173,522,378	173,522,378	173,522,378

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: BASIC EDUCATION

1. Budget Programme Objective

To provide equitable access to good-quality child-friendly Universal Basic Education, by improving opportunities for all children in the first cycle of education at kindergarten, primary and junior high school levels.

2. Budget Programme Description

The Basic Education programme is delivered by multiple Government organizations – principal amongst these are the Ministry of Education (which sets policies and monitor and evaluate their implementation) and the Ghana Education Service (which implements the policies set by the Ministry and delivers pre-tertiary education service throughout the country). These organizations are funded by the Government of Ghana through the consolidated fund and the GETFund.

The Basic Education system comprises Kindergarten, Primary and Junior High School – that is schooling for children between the ages of 4 and 15 years.
Basic Education is predominantly provided by Government operated facilities. There are 38,174 Public basic schools and 20,394 Private basic schools spread across the country.
The private schools are self-funded and registered by the Ghana Education Service. The schools use the GES curriculum.

In 2016, enrolments in both Public and Private schools increased from 7,700,309 to 7,736,145 (0.46%).

Teachers for the Basic Education Programme are mainly trained through established teacher training tertiary institutions. The Basic Education Programme has in-service training for teachers to ensure that they have up-to-date knowledge of the curriculum and related teaching and learning resources. In all, 213,905 teachers have been employed by the Government at the basic level.
Provision of basic education is mandatory and free to all Ghanaian children. This means that the school buildings, teachers and teaching materials are all provided by the Government. Usually, pupils are required to provide their own uniform; however, the programme runs a scheme to assist needy students.

The Basic Education system is based on a curriculum developed specifically for Ghana. It covers the core subjects and mainstream teaching on societal issues such as population, Life skills, gender equality, health, civic responsibility, human rights and the environment.

2.9. Budget by Chart of Account

9 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education (MOE)
Funding: All Source of Funding
Year: 2017 | **Currency:** GH Cedi
Version 1

	Budget	Indicative Year 1	Indicative Year 2
023002 - Basic Education	**3,007,859,102**	**3,007,859,102**	**3,007,859,102**
023002 - Basic Education	**3,007,859,102**	**3,007,859,102**	**3,007,859,102**
21 - Compensation of employees [GFS]	3,007,859,102	3,007,859,102	3,007,859,102
211 - Wages and salaries [GFS]	3,007,859,102	3,007,859,102	3,007,859,102

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: BASIC EDUCATION

SUB-PROGRAMME SP 2.1: Kindergarten

1. Budget Sub-Programme Objective

Provide equitable access to quality and child-friendly universal basic education by improving opportunities for all children in the first cycle of education at kindergarten level.

2. Budget Sub-Programme Description

The KG sub programme covers two years of Kindergarten education for children from the ages of 4 and 5.

This sub-programme is delivered by Ghana Education Service and complemented by the Private sector. Public kindergartens are funded by the Government of Ghana through the Consolidated Fund and the GET Fund.

There are 14,145 public Kindergartens and 7,907 private Kindergartens which cater for the needs of 1,770,587 pupils. There are 37,717 teachers in public Kindergartens and 65.9% of them are trained. There are 16,219 teachers in private Kindergartens of which 5.7% are trained. The government is pursuing a vigorous programme to train teachers in early childhood teaching methodology. The sub-programme has an in-service training programme for teachers to ensure that they have up-to-date knowledge of the curriculum and related teaching and learning materials.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the GES measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the estimates of future performance of the Service.

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		2018	2019
Increased Enrolment	GER	128.8%	123.8%	122%	121%	120.0%
	NER	82.7%	79.5%	82%	83.5%	85%
	GPI	1.04	1.01	1.0	1.0	1.0
Improved Teacher Professionalism and Deployment	% of Trained Teachers (public)	61.7%	65.9%	68%	72%	75%
	PTR (public)	35:1	34:1	35:1	35:1	35:1
Increased provision of Textbooks and TLMs	Pupil Core Textbooks Ratio (public)	1:0.2	1:0.2	1:1	1:3	1:3
Increased accountability and M&E	% of schools inspected annually (public)	70%	71%	74%	76%	78%

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Provide Capitation Grant for KG Pupils	
Train Early Childhood and Kindergaten Teachers	
Provide Teaching and Learning Materials	
Purchase Textbooks for Basic Schools to improve textbook ratio	
Conduct regular school inpection	
Organise enrolment drives in school communities	
Undertake other Social Intervention Programmes	

2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education (MOE)
Funding: All Source of Funding
Year: 2017 | **Currency:** GH Cedi
Version 1

	Budget	Indicative Year	Indicative Year
0230021 - Kindergarten	**425,834,072**	**425,834,072**	**425,834,072**
0230021 - Kindergarten	**425,834,072**	**425,834,072**	**425,834,072**
21 - Compensation of employees [GFS]	425,834,072	425,834,072	425,834,072

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: BASIC EDUCATION

SUB-PROGRAMME SP 2.2: Primary Education

1. Budget Sub-Programme Objective

Provide equitable access to quality and child-friendly universal basic education, by improving opportunities for all children in the first cycle of education at primary levels.

2. Budget Sub-Programme Description

The Primary Education sub-programme covers six years of Primary education for children aged 6 to 11years.

There are 14,664 public Primary schools and 7,625 private Primary schools which cater for the needs of 4,358,176 pupils. There are 97,046 teachers in public Primary schools of which 79.9% are trained. There are 45,474 teachers in private Primary schools of which 9.3% are trained. The sub-programme has an in-service training programme for teachers to ensure that they have up-to-date knowledge of the curriculum and relevant pedagogy.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Increased Enrolment	GER	110.4%	111.3%	112%	113%	114%
	NER	91%	91.5%	92.5%	93%	93.5%
	GPI	1.0	1.0	1.0	1.0	1.0
Improved Teacher Professionalism and Deployment	% of trained teachers (public)	75%	77.9%	82%	8.5%	85%
	PTR (public)	34:1	34:1	35:1	35:1	35:1

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Increased provision of Textbooks and TLMs	Pupil Core Textbooks Ratio (public)	1:2.8	1:2.8	1:3	1:3	1:3
Increased accountability and M&E	% of schools inspected annually (public)	70%	71%	74%	76%	78%

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects (Investment)
Provide Capitation Grant for Primary Pupils	
Organise In-Service Training for Teachers	
Provide Teaching and Learning Materials	
Conduct regular school inpection	
Purchase Textbooks for Basic Schools to improve textbook ratio	
Organize enrolment drives in school communities	
Undertake other Social Intervention Programmes	

2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education (MOE)
Funding: All Source of Funding
Year: 2017 | **Currency:** GH Cedi
Version 1

	Budget	Indicative Year 1	Indicative Year 2
0230022 - Primary Education	**1,412,999,535**	**1,412,999,535**	**1,412,999,535**
0230022 - Primary Education	**1,412,999,535**	**1,412,999,535**	**1,412,999,535**
21 - Compensation of employees [GFS]	1,412,999,535	1,412,999,535	1,412,999,535

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 2: BASIC EDUCATION

SUB-PROGRAMME SP 2.3: Junior Secondary Education

1. Budget Sub-Programme Objective

Provide equitable access to quality and child-friendly universal basic education, by improving opportunities for all children in the first cycle of education at junior high school levels

2. Budget Sub-Programme Description

The Junior Secondary Education sub-programme covers three years of Junior High School education for children aged 12 to 14 years.

There are 9,905 public and 4,862 private Junior High Schools which cater for the needs of 1,607,382 students. There are 79,142 teachers in public Junior High Schools of which 89.6% are trained. There are 27,957 teachers in private Junior High Schools of which 18.8% are trained. The sub-programme has an in-service training programme for teachers to ensure that they have up-to-date knowledge of the curriculum and related teaching and learning materials.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Increased Enrolment	GER	85.4%	88.0%	90.0%	92.0%	94.0%
	NER	49.0%	50.3%	52.5%	54.0%	56.0%
	GPI	0.96	0.97	0.98	0.99	1.0
Improved Teacher Professionalism and Deployment	% of trained teachers (public)	87.8%	89.6%	92.0%	93.5%	95.0%
	PTR (public)	16:1	16:1	17:1	18:1	20:1
Increased provision of Textbooks and TLMs	Pupil Core Textbooks Ratio (public)	1:2.8	1:2.8	1:3.0	1:3.0	1:3.0
Increased accountability and M&E	% of schools inspected annually (public)	70%	71%	74%	76%	78%

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects (Investment)
Provide Capitation Grant for Junior High School Pupils	
Organise In-Service Training for Teachers	
Provide Teaching and Learning Materials	
Conduct regular school inpection	
Organize enrolment drives in school communities	
Purchase Textbooks for Basic Schools to improve textbook ratio	
Undertake other Social Intervention Programmes	

2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education (MOE)
Funding: All Source of Funding
Year: 2017 | **Currency:** GH Cedi
Version 1

	Budget	Indicative Year 1	Indicative Year 2
0230023 - Junior Secondary Education	**1,169,025,496**	**1,169,025,496**	**1,169,025,496**
0230023 - Junior Secondary Education	**1,169,025,496**	**1,169,025,496**	**1,169,025,496**
21 - Compensation of employees [GFS]	1,169,025,496	1,169,025,496	1,169,025,496

BUDGET PROGRAMME SUMMARY

PROGRAMME 3: SECOND CYCLE EDUCATION

1. Budget Programme Objective

To increase equitable access to quality Second Cycle Education that prepares young adults in the various options within tertiary education and the workplace.

2. Budget Programme Description

The Second Cycle Education programme covers three years of Senior High School or Technical, vocational and appropriate apprenticeship scheme.

This programme is delivered by multiple Government organizations – including the Ministry of Education and the Ghana Education Service (which implements the policies set by the Ministry and delivers SHS education service throughout the country). These organizations are funded by the Government of Ghana through the Consolidated Fund and the GET Fund.

Second Cycle Education is predominantly provided by Government operated facilities. Within the GES, there are 578 public senior high schools and 45 TVET institutions spread across the country.

The private schools include 294 Senior High Schools and 55 TVET institutions. They are accredited and registered by the Ghana Education Service. These schools and institutions use the GES curriculum.

In 2016, both public and private Senior High Schools registered a total enrolment of 851,312 and 43,274 in TVET.

Teachers for the Second Cycle Education Programme are mainly trained through established teacher training tertiary institutions.

2.9. Budget by Chart of Account

9 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education (MOE)
Funding: All Source of Funding
Year: 2017 | **Currency:** GH Cedi
Version 1

	Budget	Indicative Year	Indicative Year
023003 - Second Cycle Education	**976,666,413**	**976,666,413**	**976,666,413**
023003 - Second Cycle Education	**976,666,413**	**976,666,413**	**976,666,413**
21 - Compensation of employees [GFS]	976,666,413	976,666,413	976,666,413
211 - Wages and salaries [GFS]	976,666,413	976,666,413	976,666,413

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: SECOND CYCLE EDUCATION

SUB-PROGRAMME SP 3.1: Senior High School

1. Budget Sub-Programme Objective

To increase equitable access to quality senior high school education that prepares young adults in the various options within tertiary education and the workplace.

2. Budget Sub-Programme Description

The Senior High School sub-programme covers three years of Senior High School education for children aged 15 and 17 years.

There are 872 public and private Senior High Schools which cater for the needs of 851,312 students. There are 36,372 teachers in public Senior High Schools of which 90.6% are trained. There are 4,175 teachers in private Senior High Schools of which 49.2% are trained The sub programme has an in-service training programme for teachers to ensure that they have up-to-date knowledge of the curriculum and related teaching and learning materials.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Increased enrolment	GER	45.6%	49.6%	50.0%	51.0%	52.0%
	GPI	0.93	0.94	0.95	0.96	0.97
Improved teacher professionalism and deployment	% of trained teachers (public)	87.5%	90.6%	92.5%	94%	96%
	PTR (public) –	27:1	26:1	25:1	25:1	25:1

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
	norm 40:1					

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Implement Free Senior High School for the 1st Term of the 2017/2018 Academic Year for ALL 1st Year SHS Students	
Provide Subsidy for SHS 2nd and 3rd Year students	
Provide Teaching and Learning Materials	
Organize In-Service Training	
Purchase 4 Core Textbooks for 1st Year Students	
Undertake monitoring exercise in Schools	

2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education (MOE)
Funding: All Source of Funding
Year: 2017 | **Currency:** GH Cedi
Version 1

	Budget	Indicative Year	Indicative Year
0230031 - Senior High School (SHS)	**917,523,099**	**917,523,099**	**917,523,099**
0230031 - Senior High School (SHS)	**917,523,099**	**917,523,099**	**917,523,099**
21 - Compensation of employees [GFS]	917,523,099	917,523,099	917,523,099

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 3: SECOND CYCLE EDUCATION

SUB-PROGRAMME SP 3.2: Technical Vocational Education and Training (TVET)

1. Budget Sub-Programme Objective

To increase equitable access to Technical and Vocational education that prepares young adults in acquiring employable skills.

2. Budget Sub-Programme Description

The TVET sub programme covers three years of Technical/Vocational education for children between the ages of 15 and 17 years.

There are 45 Public TVETs and 55 private ones which together cater for the needs of 43,274 students in the country.

There are 1,895 teachers in public Senior High Schools of which 81.9% are trained
The sub-programme has an in-service training programme for teachers to ensure that they have up-to-date knowledge of the curriculum and related teaching and learning materials.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Increased enrolment	Gross enrolment	35,917	43,274	47,601	52,362	57,598
	Percentage of female	27.3%	26.7%	29.4%	32.3%	35.5%
Improved teacher professionalism and deployment	% of trained teachers	82%	81.9%	83%	85%	87%
	PTR	15:1	15:1	18:1	22:1	25:1

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects
Implement Free TVET for the 1st Term of the 2017/2018 Academic Year for ALL 1st Year TVET Students	
Provide Subsidy for TVET 2nd and 3rd Year students	
Provide Teaching and Learning Materials	
Organize In-Service Training	
Purchase 4 Core Textbooks for 1st Year Students	
Undertake monitoring exercise in TVET Schools	

2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education (MOE)
Funding: All Source of Funding
Year: 2017 | **Currency:** GH Cedi
Version 1

	Budget	Indicative Year	Indicative Year
0230032 - Technical Vocational Education and Training	**59,143,314**	**59,143,314**	**59,143,314**
0230032 - Technical Vocational Education and Training (TVET)	**59,143,314**	**59,143,314**	**59,143,314**
21 - Compensation of employees [GFS]	59,143,314	59,143,314	59,143,314

BUDGET PROGRAMME SUMMARY

PROGRAMME 4: NON-FORMAL EDUCATION DIVISION

1. Budget Programme Objective

The non-formal education sector provides opportunities for those outside the formal education system to have free access to meaningful high-quality user-friendly education and training.

The National Functional Literacy Programme (NFLP) rolls out three components namely: Local Language, Basic English and Occupational English Literacy Project in dress making and hair dressing.

The NFLP is targeted at women and the rural poor aged between 15 to 45 years and above. Beneficiaries of the programme also include non-literate adults and youth with disabilities who are provided specialised literacy programmes.
Most of the classes are held in rural communities and in the night after learners have completed their daily chores. The NFED provides lighting support to enable literacy.

Apart from outcomes of reading, writing and numeracy skills, development information, knowledge in the three broad areas of life (life skills/health issues, occupational skills, and civic awareness and good citizenship skills) are expected to be achieved by learners of all the three components. The NFLP is funded solely by the Government of Ghana.

2. Budget Programme Description

Component 1: Functional Literacy in Local Languages
The first component is run in 15 Ghanaian Languages through the face-to-face approach led by volunteer facilitators and a group of about 25 learners and distance learning (radio literacy education programmes) undertaken by radio listening groups.

The curriculum objective is aimed at their acquisition of analytical and critical thinking skills, ability to read, comprehend and answer development related questions from an unseen passage.
Radio literacy education programmes are produced and broadcast by the NFED in partnership with Community Radio Stations to radio listening groups and the general public in selected target communities.

Component 2: Basic English Literacy Programme
An English Literacy Component is run as a follow-up to the Functional Literacy in Local Language Component based on demands from targets to have literacy in the English

language. This skill is expected to make them more functional in a country whose official medium of communication is the English language.

Component 3: Occupational Literacy Skills Project

To support the occupational competencies of learners and neo-literates of the NFLP and non-literate/semi-literate apprentices, the NFED has designed the Occupational English Literacy Project targeting those in selected vocations to improve literacy, communication, management and occupational health skills.

3. Budget Programme Results Statement

The following output indicators are the means by which the Ministry measures the performance of this programme. The table indicates the main outputs and an indicator for each. Where past data has been collected this is presented. The projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Increased functional literacy rate	Number of Classes	3,200	3,500	4,000	4,500	-
	Number of Learners	80,000	87,500	100,000	112,500	-

4. Budget Programme Operations and Projects

The table lists the main Operations and projects to be undertaken by the programme:

OPERATIONS	PROJECTS
Organize two (2) Review meetings with 12 staff from Public Service Commission (PSC), Ministry of Education (MoE) and Fair Wages Commission to collate information from Regions and Districts and migrate staff to the new scheme of service.	
Print 50 copies of the Scheme of Service document.	
Audit budget for GoG, pay roll and donor funds in 3 regions: Central, Greater Accra and Volta Region.	
Organize Consultative meeting with Parliamentary Select Committee on Education on NFEA Bill.	

Organize consultative meeting with 12 staff from Attorney General's Department, Ministry of Education and NFED to draft the final copy of NFEA Bill.	
Finalization of content, field testing and graphic designing of the occupational literacy instructional material.	
Budget preparations	
Provide resources for administrative support for all 10 Regions.	
General administrative expenses	

! " # $ % &	!'() ('*	!'() ('*	!'() ('*
! " # $ % &	!'() ('*	!'() ('*	!'() ('*

BUDGET PROGRAMME SUMMARY

PROGRAMME 5: INCLUSIVE AND SPECIAL EDUCATION

1. Budget Programme Objective

To provide education for those with physical and mental impairments, orphans, and those who are slow or fast learners, by including them, wherever possible, within the mainstream formal system or only when considered necessary, within special units or schools.

2. Budget Programme Description

This programme seeks to ensure the provision of education for those with special, physical and mental needs by integrating them into the formal system or special schools. The programme also provides services to disadvantaged children to ensure they are able to access basic and second cycle education.

The programme delivery includes:

- Promoting the education of disadvantaged children in Basic Education and Second Cycle schools;
- Working with schools and libraries to ensure their facilities are able to accommodate the physically challenged;
- Providing a small network of Special Schools specifically for the disadvantaged who are unable to attend formal schools;
- Facilitating accommodation, feeding and transport to and from school for these disadvantaged children;
- Training at least one teacher in each basic and second cycle school as a focal point for these disadvantaged children;

3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Increased Enrolment	Number of pupils	6,385	6,855	9,936	7,500	7,700

4. Budget Program Operations and Projects

The table lists the main Operations and Projects to be undertaken by the programme.

Operations	Projects (Investment)
Provide Teaching and Learning Materials	
Organize sensitization programmes in school communities	
Provide feeding grants to special school pupils	
Undertake monitoring exercise in Special Schools	

BUDGET PROGRAMME SUMMARY

PROGRAMME 6: TERTIARY EDUCATION

1. Budget Programme Objective

To increase equitable access to high quality tertiary education that provides relevant courses to students in Colleges of Education, Polytechnics, Universities and Specialised teaching institutions, and to advance science and research and innovation.

2. Budget Programme Description

The tertiary education sub-sector in Ghana is currently made up of 174 accredited institutions, ninety-three (93) public and eighty-one (81) private. Indicated in Table 1 below are the various categories and the number of accredited institutions in Ghana. The publicly funded institutions that operate under the oversight of the National Council for Tertiary Education are grouped into sub-programmes namely Supervisory Bodies, University Education, Polytechnic Education, Colleges of Education, Specialized Teaching Institutions, and Science, Research and Publication.

Table 1: Type of Institutions and their Numbers

PUBLIC INSTITUTIONS	NUMBER	PRIVATE INSTITUTIONS	NUMBER
Public Universities	9	Private Tertiary Institutions (Universities,University Colleges, Tutorial Colleges and Distance Education Institutions)	72
Polytechnics	10	Private Colleges of Education	6
Public Colleges of Education	40	Private Nursing Training Colleges	3
Public Specialised Institutions	8		
Colleges of Agriculture	3		
Public Nursing Training Colleges	23		
Total	**93**	**Total**	**81**

These institutions are funded via the Government of Ghana, internally generated income, Ghana Education Trust Fund and Donors.

In the 2015/16 academic year 422,122 number of students were enrolled within the sub-sector, a 26% increment over that of the 2014/15 academic year. This includes both public and private accredited tertiary education institutions. Indicated in Table 2 are enrolments per type of institution within the sub-sector for the 2015/16 academic year.

Table 2: Enrolments in the Tertiary Institutions for 2015/16 Academic Year

TYPE OF INSTITUTION	Number of Students
Public Universities	219,596
Polytechnics	52,765
Public Colleges of Education	42,753
Private Colleges of Education	7,819
Public Specialized Institutions	13,278
Private Tertiary Institutions	71,327
Public Nursing Training Colleges	13,601
Private Nursing Training College	820
Colleges of Agriculture.	163
Total	422,122

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 6: TERTIARY EDUCATION

SUB-PROGRAMME SP 6.1: Supervisory Bodies

1. Budget Sub-Programme Objective

Lead tertiary education to greater heights through effective administration, monitoring and evaluation.

2. Budget Sub-Programme Description

The Supervisory Bodies comprise of the National Council for Tertiary Education (NCTE), National Accreditation Board (NAB) and National Board for Professional and Technician Examination (NABPTEX). They provide leadership in tertiary education by advising government and institutions on issues relating to access, quality, equity, relevance and good governance. They also provide accreditation to tertiary institutions that meet specific guidelines and administer schemes of examination, evaluation and assessment for tertiary and non-tertiary programmes.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		2018	2019
Compliance of examination regulations in order to achieve quality and reliable examination results	Number of examination centres monitored	22	30	40	50	60
Strengthening Governance ,Monitoring and Evaluation	Number of institutions visited	70	147	177	180	180
	Number of Council members and heads of departments	125	123	188	200	200

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		2018	2019
	trained					
Existing and new programmes assessment done within approved timelines	Number of programmes assessed	246	589	600	602	710
Introduction of new programmes relevant for national development	Number of new programmes introduced	3	3	4	4	2

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects (Investment)
Monitoring of all examination centers to ensure compliance with examination regulations in order to produce quality graduates	Provide vehicle and equipment to facilitate monitoring exercises
Conduct tracer studies in Polytechnics, industry and Commerce to establish whether polytechnic graduates are meeting the needs of industry and commerce	Provide vehicle and Laptop computer
Workshop to train Polytechnic lecturers in Competency Base Programmes to ensure the smooth implementation of Competency Based Programmes	
Conduct industrial attachment programmes for polytechnic students to acquire practical experience	
Conduct workshops to train newly inaugurated Councils, heads of institutions and heads of department on governance and education management.	

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 6: TERTIARY EDUCATION

SUB-PROGRAMME SP 6.2: Science, Research and Publication

1. Budget Sub-Programme Objective

Promote Arts and Sciences, Research and Publication for national development.

2. Budget Sub-Programme Description

This sub-programme is delivered by the following institutions: Ghana Academy of Arts and Sciences (GAAS), Encyclopaedia Africana Project, Ghana Science Association and Universities of Ghana London Office.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections		
		2015	2016	2017	2018	2019
Public education on research findings in Arts and Sciences	Number of art and scientific findings disseminated	10	15	30	30	30
Publication of Research findings	Number of research findings published	8	9	13	65	70
Mathematics & science teachers trained on modern trends in science and technology	Number of mathematics and science teachers trained	200	300	300	300	300
Dissemination of reference publications to Second Cycle and tertiary institutions	Number of reference publications distributed	-	64	201	201	201

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme

Operations	Projects (Investment)
Organise forums (lectures, seminars, workshops, conferences) to disseminate arts and scientific findings	Procure computers and ICT facilities
Organize training for Science and Mathematics teachers at the basic and second cycle schools	Procure office equipment
Conduct research and publish research findings	Construct office buildings
Distribute "Dictionary of African Biography" reference publications to Second Cycle and Tertiary Institutions	Procure office furniture & fittings
Develop and publish scientific magazines, Science and Technology text books for Senior High schools	
Provide data on topical issues in science and arts	
Provide capacity building for staff in their various fields	

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 6: TERTIARY EDUCATION

SUB-PROGRAMME SP 6.3: University Education

1. Budget Sub-Programme Objectives

- To provide high level manpower training through teaching and research
- To ensure the advancement of knowledge for national development

2. Budget Sub-Programme Description

The Universities exist to promote research and advancement of knowledge and the practical application to social, cultural, economic, scientific and technological problems. It also provides facilities for learning and to give industrial training to prepare the manpower needs of the country.

Currently there are nine (9) public Universities listed below with their areas of specialization in terms of programmes:

Institution	**Area of Specialization**
University of Ghana, Legon	Social and medical science
Kwame Nkrumah University of Science and Technology	Science and technology
University of Cape Coast	Social Sciences
University for Development Studies	Socioeconomic and community based programmes
University of Education Winneba	Education
University of Mines and Technology	Mineral exploration
University of Energy and Natural Resources	Energy and Natural Resources
University of Health and Allied Sciences	Allied Health and Nursing
University of Professional Studies, Accra	Business Programmes

Total enrolment in public universities increased from 147,180 in 2014/2015 academic year to 155,402 in 2015/2016 academic year. All the universities offer post-graduate degrees, undergraduate degrees and sub-graduate degrees.

3. Budget Sub-Programme Results Statement

The table below indicates the main outputs, output indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Student enrolment increased by 10% per annum	Number of students enrolled	147,180	155,402	170,942	188,036	206,840
	% increase in student enrolment	6.33%	5.6%	9.9%	10%	10%
	Graduate output	39,325	43257	47583	52341	57576
Bridge gender inequality in education	Gender parity index	0.55	0.56	0.57	0.59	0.6
Achieve a ratio of 60:40 Sciences to Humanities manpower base	Sciences to humanities ratio	40:60	43:57	44:57	50:50	60:40
Increased enrolment in distance education	Number of students enrolled	66,361	49,261	54,187	59,605	65,566
Completion of infrastructural projects in various faculties	Number of lecture halls/administrative blocks completed	20	25	20	30	30
Strengthened capacity of staff to improve governance and quality of teaching and learning	Student –teacher ratio (STR)	43:1	42:1	43:1	44:1	45:1
	Number of lecturers sponsored for higher degree programmes	70	50	66	60	60
	Academic to non-academic staff ratio	1:0.3	1:0.95	1:0.96	1:.097	1:0.098

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects (Investment)
Increase enrolment in distance learning education by 10%	Procure medical equipment for science faculties
Increase the admission of females by 5%	Purchase of furniture and fittings for public universities
Increase enrolment in sandwich programmes by 5%	Procure 100 vehicles
Provide MASTESS scholarship for 200 students	Construct Science annex block at University of Education Winneba
Organize capacity building workshops on governance and management for 500 heads of departments	Complete lecture hall for institute of distance learning at KNUST
Train and develop 200 professional and administrative staff to attain relevant skills	Complete laboratory complex at UHAS
Train and develop 1000 academic staff in various academic disciplines.	Construct 2 storey classroom block at UmaT
Procure adequate teaching and learning materials	Complete science annex block at UMaT

2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education (MOE)
Funding: All Source of Funding
Year: 2017 | **Currency:** GH Cedi
Version 1

	Budget	Indicative Year 1	Indicative Year 2
0230063 - University Education	**1,362,677,640**	**1,338,528,605**	**1,338,528,605**
0230063 - University Education	**1,362,677,640**	**1,338,528,605**	**1,338,528,605**
21 - Compensation of employees [GFS]	879,271,660	879,271,660	879,271,660
22 - Use of goods and services	353,376,877	329,227,842	329,227,842
31 - Non financial assets	130,029,103	130,029,103	130,029,103

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 6: TERTIARY EDUCATION

SUB-PROGRAMME SP 6.4: Colleges of Education

1. Budget Sub-Programme Objective

The objective of the sub-programme is to train basic education teachers for quality teaching and enhance options for further studies.

2. Budget Sub-Programme Description

The sub-programme trains quality teachers for basic education (from Nursery to Junior High School levels). Currently, there are forty-three (43) public Colleges of Education (CoE) in Ghana. Five (5) private Colleges of Education have been absorbed by government in 2015 adding up to the thirty-eight (38) existing public Colleges of Education. The 43 Colleges of Education are listed in the table below:

1. Akrokerri	23. Bagabaga- Tamale
2. Agogo	24. Gbewaa -Pusiga
3. St. Louis	25. St John Bosco
4. Wesley	26. Tumu
5. Offinso	27. N.J Ahmadiya
6. St. Monica	28. Akatsi
7. Mampong Technical	29. Peki
8. Atebubu	30. Evangelical Presby (E.P) – Amedzofe
9. Berekum	31. Hohoe - St. Theresa's
10. St Joseph	32. Hohoe - St. Francis
11. Foso	33. Jasikan
12. Ola	34. Dambai
13. Komenda	35. Enchi
14. Presbyterian – Kibi	36. Sefwi-Wiawso
15. Presbyterian- Akropong	37. Holy Child - Takoradi
16. Presbyterian Women's- Aburi	38. Accra
17. Abetifi	39. St. Ambrose
18.Seventh Day Adventist (S.D.A)	40. Al-Faruq Islamic
19. Mt. Mary	41. Gambaga
20. Ada	42. St. Vincent
21. Evangelical Presby (E.P) – Bimbila	43. Bia Lamplighter
22. Tamale	

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year	Projections	
		2015	2016	2017	Indicative Year 2018	Indicative Year 2019
Student enrolment increased by 15% per annum	Number of students enrolled	36,563	4,1984	48,282	55,524	63,852
	% increase in student enrollment	9.1	14.83	15	15	15
	Graduate output	8,128	8,230	9,465	10,084	12,517
Bridge gender inequality in education	Gender parity index	0.76	0.81	083	0.83	0.84
Strengthened capacity of staff to improve governance and quality of teaching and learning	Student-teacher ratio (STR)	23:1	25:1	26.1	27:1	27:1
	Academic to non-academic staff ratio	1:1.10	1:0.9	1:09	1:0.95	1:1
	Number of Staff Trained					

4. Budget Sub-Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the sub-programme.

Operations	Projects
Restore the Teacher Trainee Allowances	Complete 225 on-going infrastructure projects (lecture halls, administration blocks and auditorium)
Provide adequate teaching and learning materials	Procurement of 2000 ICT Equipment to improve quality of teaching and learning
Capacity development and training of 500 staff and 250 tutors	Purchase of vehicles
Sports and recreational facilities	
Organize workshops/seminars for staff and students	

2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education (MOE)
Funding: All Source of Funding
Year: 2017 | **Currency:** GH Cedi
Version 1

	Budget	Indicative Year	Indicative Year
0230064 - Colleges of Education	**165,734,134**	**117,604,663**	**117,604,663**
0230064 - Colleges of Education	**165,734,134**	**117,604,663**	**117,604,663**
21 - Compensation of employees [GFS]	88,888,296	86,578,004	86,578,004
22 - Use of goods and services	67,908,645	22,089,468	22,089,468
31 - Non financial assets	8,937,192	8,937,192	8,937,192

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 6: TERTIARY EDUCATION

SUB-PROGRAMME SP 6.5: Polytechnic Education

1. Budget Sub-Programme Objectives

- To provide tertiary education in the field of manufacturing, commerce, science, technology, applied social science and applied arts.
- To provide opportunities for skill development, applied research and publication of research findings

2. Budget Sub-Programme Description

This sub-programme covers the operations of all the ten public polytechnic institutions distributed across the ten regions of the country.

The sector is challenged with inadequate learning facilities such as equipment and lecture halls, inadequate residential facilities and lack of motivation which affect retention of staff.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimates of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Student enrolment increased by 6% per annum	Number of students enrolled	53,978	52,765	55,930	59,286	62,844
	% increase in student enrolment	-2%	2.2%	6%	6%	6%
	Graduate output	14,622	14,834	15,724	16,667	17,667
Improved linkage between academia and industry	Number of students on industrial attachment	54,538	52,765	62,718	72,126	82,945

Bridge gender inequality in education	Gender parity index	0.52	0.52	0.54	0.56	0.58
Strengthen the capacity of staff to improve governance and quality of teaching and learning	Student-teacher ratio (STR)	28:1	28:1	26:1	24:1	22:1
	Academic to non-academic staff ratio	1:0.30	1:0.29	1:0.28	1:0.26	1:0.24
Achieve a ratio of 60:40 Sciences to Humanities manpower base	Sciences to humanities ratio	43:57	41:59	45:55	47:53	49:51
Increased enrolment in applied science and engineering	Number of students enrolled	18,535	10,901	21,315	24,512	28,189
Completion of infrastructural projects in various faculties	Number of lecture halls/administrative blocks completed	15	5	20	25	30

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects (Investment)
Provide teaching and learning materials	Completion of infrastructure projects
Increase female enrolment by 5%	Procure vehicles
Increase admission into distance, evening and access programmes by 15%	Procure laboratory equipment
Upgrade 250 lecturers to Phd status and 125 Instructors to Lectureship	Procure 200 ICT equipment
Capacity building of 100 Administrative/Professional staff	Procure 6,500 furniture and fittings

2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education (MOE)
Funding: All Source of Funding
Year: 2017 | **Currency:** GH Cedi
Version 1

	Budget	Indicative Year	Indicative Year
0230065 - Polytechnic Education	**279,871,144**	**267,449,635**	**267,449,635**
0230065 - Polytechnic Education	**279,871,144**	**267,449,635**	**267,449,635**
21 - Compensation of employees [GFS]	205,819,224	205,819,224	205,819,224
22 - Use of goods and services	51,815,828	39,394,319	39,394,319
31 - Non financial assets	22,236,092	22,236,092	22,236,092

BUDGET SUB-PROGRAMME SUMMARY

PROGRAMME 6: TERTIARY EDUCATION

SUB-PROGRAMME SP 6.6: Specialized Teaching Institutions

1. Budget Sub-Programme Objective

To train professionals in Journalism and Public Relations, Bilingual Secretaries, Research and Languages

2. Budget Sub-Programme Description

The Specialized Teaching Institutions comprised of Ghana Institute of Languages (GIL) and Ghana Institute of Journalism (GIJ). These institutions exist to provide academic and professional training in journalism, public relations, professional bilingual secretariaship and translation, research and languages to contribute to the development of industry, commerce and society. The specialized institutions offer courses leading to the award of Degrees, Diplomas and Certificates.

3. Budget Sub-Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the Ministry measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the Ministry's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2017	Projections	
		2015	2016		Indicative Year 2018	Indicative Year 2019
Students enrolment increased by 15% per annum	Number of students	5,917	4,152	4,775	5,491	6,315
Strengthened capacity of staff to improve governance and quality of teaching and learning	Number of academic /non-academic staff trained	30	32	35	39	-
Increased enrolment in business and management studies	Number of students	5,917	4,152	4,775	5,491	6,315
Infrastructural development	Number of lecture halls/administrative blocks and auditorium	3	3	3	3	3

4. Budget Sub-Programme Operations and Projects

The table lists the main Operations and Projects to be undertaken by the sub- programme.

Operations	Projects (Investment)
Organize Staff development programme	Construct 3No. lecture halls
Train students in English Language proficiencies	Procure language laboratory equipment
Provide teaching and learning materials	
Organize workshop for lecturers and administrative staff	
Train lecturers to PHD levels	

2.7 Budget by Chart of Account

7 - Sub-Programme and Natural Account

Entity: 023 - Ministry of Education (MOE)
Funding: All Source of Funding
Year: 2017 | **Currency:** GH Cedi
Version 1

	Budget	Indicative Year	Indicative Year
0230066 - Specialized Teaching Institutions	**25,891,867**	**25,256,503**	**25,256,503**
0230066 - Specialized Teaching Institutions	**25,891,867**	**25,256,503**	**25,256,503**
21 - Compensation of employees [GFS]	15,563,910	15,563,910	15,563,910
22 - Use of goods and services	10,327,957	9,692,593	9,692,593

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
023 - Ministry of Education (MOE)	**6,538,286,933**	**591,650,737**	**16,558,132**	**7,146,495,802**	**5,766,604**	**486,258,632**	**161,438,221**	**653,463,457**		**211,717,458**		**63,684,622**	**254,738,489**	**318,423,111**	**8,330,099,828**
02301 - Education HQ	**41,799,176**	**10,116,607**	**16,558,132**	**68,473,915**		**269,225**		**269,225**				**43,648,845**	**81,216,111**	**124,864,956**	**193,608,096**
0230101 - Gen. Admin	1,930,989	6,841,607	16,558,132	25,330,729											25,330,729
0230101001 - Gen. Admin	1,930,989	6,841,607	16,558,132	25,330,729											25,330,729
0230102 - Non-Formal Education	37,241,769	350,000		37,591,769											37,591,769
0230102001 - Non-Formal Education	37,241,769	250,000		37,491,769											37,491,769
0230102002 - Greater Accra Regional Office		7,627		7,627											7,627
0230102003 - Volta Regional Office		11,440		11,440											11,440
0230102004 - Eastern Regional Office		11,863		11,863											11,863
0230102005 - Central Regional Office		9,322		9,322											9,322
0230102006 - Western Regional Office		10,169		10,169											10,169
0230102007 - Ashanti Regional Office		13,558		13,558											13,558
0230102008 - Brong Ahafo Reional Office		12,288		12,288											12,288
0230102009 - Northern Regional Office		11,863		11,863											11,863
0230102010 - Upper East Regional Office		6,356		6,356											6,356
0230102011 - Upper West Regional Office		5,515		5,515											5,515
0230103 - Planning Budgeting,Monitoring & Evaluation		330,000		330,000											330,000
0230103001 - Planning Budgeting,Monitoring & Evaluation		330,000		330,000											330,000
0230104 - Council for Technical & Vocational Education & Training	1,357,617	1,610,000		2,967,617		262,665		262,665				43,648,845	81,216,111	124,864,956	128,095,238
0230104001 - Council for Technical & Vocational Education & Training	1,357,617	1,610,000		2,967,617		262,665		262,665				43,648,845	81,216,111	124,864,956	128,095,238
0230105 - Statistics, Research, Information & Public Relation		100,000		100,000											100,000
0230105001 - Statistics, Research, Information & Public Relation		100,000		100,000											100,000
0230106 - Human Resource and Development		130,000		130,000											130,000
0230106001 - Human Resource and Development		130,000		130,000											130,000
0230107 - Internal Audit		55,000		55,000											55,000
0230107001 - Internal Audit		55,000		55,000											55,000
0230108 - Centre for National Distance Learning and Open Schooling (CENDLOS)	127,883	150,000		277,883		6,560		6,560							284,443

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230108001 - Centre for National Distance Learning and Open Schooling (CENDLOS)	127,883	150,000		277,883		6,560		6,560							284,443
0230109 - National Inspectorate Board	558,718	150,000		708,718											708,718
0230109001 - National Inspectorate Board	558,718	150,000		708,718											708,718
0230110 - Office of the Chief Director		50,000		50,000											50,000
0230110001 - Office of the Chief Director		50,000		50,000											50,000
0230111 - Office of the Minister		50,000		50,000											50,000
0230111001 - Office of the Minister		50,000		50,000											50,000
0230112 - National Teaching Council	261,400	150,000		411,400											411,400
0230112001 - National Teaching Council	261,400	150,000		411,400											411,400
0230113 - National Council for Curriculum and Assessment	320,800	150,000		470,800											470,800
0230113001 - National Council for Curriculum and Assessment	320,800	150,000		470,800											470,800
02302 - Ghana Education Office (GES)	**647,058,440**	**446,436,366**		**1,093,494,806**						**211,717,458**		**20,035,777**	**173,522,378**	**193,558,155**	**1,498,770,419**
0230201 - GENERAL ADM. & FINANCE	2,202,612	3,366,000		5,568,612											5,568,612
0230201001 - PUBLIC RELATIONS UNIT		8,000		8,000											8,000
0230201003 - CULTURE UNIT		8,000		8,000											8,000
0230201005 - BUDGET UNIT	2,202,612	330,000		2,532,612											2,532,612
0230201006 - GENERAL ADM		10,000		10,000											10,000
0230201008 - ACCOUINTS UNIT		725,000		725,000											725,000
0230201009 - GUIDANCE AND COUNSELLING UNIT		8,000		8,000											8,000
0230201011 - HEALTH EDUCATION UNIT		8,000		8,000											8,000
0230201012 - DIRECTOR GENERAL		2,269,000		2,269,000											2,269,000
0230202 - HUMAN RESOURCE DEVELOPMENT	640,719,721	1,060,000		641,779,721											641,779,721
0230202001 - Admin	640,719,721	1,060,000		641,779,721											641,779,721
0230203 - CURRICULUM, RESEARCH AND DEVELOPMENT	286,321	10,000		296,321											296,321
0230203001 - Admin.HQ	286,321	10,000		296,321											296,321
0230204 - INSPECTORATE	240,175	10,000		250,175											250,175
0230204001 - Admin	240,175	10,000		250,175											250,175

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230205 - SECONDARY EDUCATION	338,524	329,777,521		330,116,045						211,717,458		20,035,777	173,522,378	193,558,155	735,391,658
0230205001 - SECONDARY EDUCATION	338,524	10,000		348,524											348,524
0230205002 - SECONDARY EDUCATION		329,767,521		329,767,521						211,717,458		20,035,777	173,522,378	193,558,155	735,043,134
0230206 - TECHNICAL/VOCATIONAL EDUCATION	904,832	15,730,553		16,635,385											16,635,385
0230206001 - TECHNICAL/VOCATIONAL EDUCATION	904,832	15,730,553		16,635,385											16,635,385
0230207 - TEACHER EDUCATION	371,416	10,000		381,416											381,416
0230207001 - Admin	371,416	10,000		381,416											381,416
0230208 - GESDI	371,338	6,000		377,338											377,338
0230208001 - Admin	371,338	6,000		377,338											377,338
0230209 - GES COUNCIL SECRETARIAT	147,607	10,000		157,607											157,607
0230209001 - Admin	147,607	10,000		157,607											157,607
0230210 - SUPPLY & LOGISTICS	251,625	34,093,500		34,345,125											34,345,125
0230210001 - Admin	251,625	34,093,500		34,345,125											34,345,125
0230211 - BASIC EDUCATION	379,250	54,618,284		54,997,534											54,997,534
0230211001 - GIRLS EDUCATION UNIT		5,000		5,000											5,000
0230211002 - BASIC EDUCATION	379,250	54,613,284		54,992,534											54,992,534
0230212 - SPECIAL EDUCATION	471,651	7,706,508		8,178,159											8,178,159
0230212001 - Admin	471,651	7,706,508		8,178,159											8,178,159
0230213 - INTERNAL AUDIT	373,367	38,000		411,367											411,367
0230213001 - INTERNAL AUDIT	373,367	38,000		411,367											411,367
02303 - Regional / District / School Services	**4,246,078,646**	**3,638,000**		**4,249,716,646**											**4,249,716,646**
0230301 - CENTRAL ADMINISTRATION	238,068,068	3,638,000		241,706,068											241,706,068
0230301001 - Accra Metropolitan Assembly	2,407,502	13,000		2,420,502											2,420,502
0230301002 - Ledzekuku-Krowor Municipal Assembly	1,252,077	13,000		1,265,077											1,265,077
0230301003 - Dangbe East District Assembly	756,744	13,000		769,744											769,744
0230301004 - Dangbe West District Assembly	1,190,481	13,000		1,203,481											1,203,481
0230301005 - Ga East Municipal Assembly	1,238,145	13,000		1,251,145											1,251,145

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230301006 - Ga West Municipal Assembly	1,371,393	13,000		1,384,393											1,384,393
0230301007 - Weija Municipal Assembly	1,107,763	13,000		1,120,763											1,120,763
0230301008 - Tema Metropolitan Assembly	1,370,866	13,000		1,383,866											1,383,866
0230301009 - Ashaiman Municipal Assembly	1,065,868	13,000		1,078,868											1,078,868
0230301010 - Adenta Municipal Assembly	1,112,593	13,000		1,125,593											1,125,593
0230301011 - Adaklu Anyingbe District Assembly	1,140,702	13,000		1,153,702											1,153,702
0230301012 - Akatsi District Assembly	973,766	13,000		986,766											986,766
0230301013 - Ho Municipal Assembly	1,588,025	13,000		1,601,025											1,601,025
0230301014 - Hohoe Municipal Assembly	1,409,615	13,000		1,422,615											1,422,615
0230301015 - Jasikan District Assembly	1,034,304	13,000		1,047,304											1,047,304
0230301016 - Biakoye District Assembly	598,790	13,000		611,790											611,790
0230301017 - Kadjebi District Assembly	910,773	13,000		923,773											923,773
0230301018 - Keta Municipal Assembly	1,097,262	13,000		1,110,262											1,110,262
0230301019 - Ketu South District Assembly	899,667	13,000		912,667											912,667
0230301020 - Ketu North District Assembly	855,750	13,000		868,750											868,750
0230301021 - Krachi East District Assembly	759,258	13,000		772,258											772,258
0230301022 - Krachi West District Assembly	795,746	13,000		808,746											808,746
0230301023 - Nkwanta South District Assembly	994,697	13,000		1,007,697											1,007,697
0230301024 - Nkwanta North District Assembly	723,881	13,000		736,881											736,881
0230301025 - Adidome District Assembly	958,224	13,000		971,224											971,224
0230301026 - Sogakope District Assembly	1,131,837	13,000		1,144,837											1,144,837
0230301027 - North Dayi District Assembly	1,021,881	13,000		1,034,881											1,034,881
0230301028 - South Dayi District Assembly	916,733	13,000		929,733											929,733
0230301029 - Kwahu North District Assembly	786,646	13,000		799,646											799,646
0230301030 - Akuapim North District Assembly	1,375,987	13,000		1,388,987											1,388,987
0230301031 - Akuapim South Municipal Assembly	870,219	13,000		883,219											883,219
0230301032 - Asuogyaman District Assembly	1,032,838	13,000		1,045,838											1,045,838

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230301033 - Atiwa District Assembly	862,888	13,000		875,888											875,888
0230301034 - Birim North District Assembly	833,707	13,000		846,707											846,707
0230301035 - Akyemansa District Assembly	777,844	13,000		790,844											790,844
0230301036 - Birim South District Assembly	867,861	13,000		880,861											880,861
0230301037 - Birim Central Municipal Assembly	1,073,105	13,000		1,086,105											1,086,105
0230301038 - East Akim Municipal Assembly	1,012,384	13,000		1,025,384											1,025,384
0230301039 - Fanteakwah District Assembly	864,877	13,000		877,877											877,877
0230301040 - Kwaebibirem District Assembly	1,165,768	13,000		1,178,768											1,178,768
0230301041 - Kwahu South District Assembly	918,023	13,000		931,023											931,023
0230301042 - Kwahu East District Assembly	835,359	13,000		848,359											848,359
0230301043 - Kwahu West Municipal Assembly	839,187	13,000		852,187											852,187
0230301044 - Lower Manya Krobo District Assembly	1,056,033	13,000		1,069,033											1,069,033
0230301045 - Upper Manya Krobo District Assembly	923,199	13,000		936,199											936,199
0230301046 - New Juaben Municipal Assembly	1,266,981	13,000		1,279,981											1,279,981
0230301047 - Suhum/Kraboa/Coaltar District Assembly	933,974	13,000		946,974											946,974
0230301048 - West Akim Municipal Assembly	908,878	13,000		921,878											921,878
0230301049 - Yilo Krobo District Assembly	906,898	13,000		919,898											919,898
0230301050 - Abura/Asebu/Kwamankese District Assembl	915,400	13,000		928,400											928,400
0230301051 - Agona West Municipal Assembly	1,128,946	13,000		1,141,946											1,141,946
0230301052 - Agona East District Assembly	781,511	13,000		794,511											794,511
0230301053 - Ajumako/Enyan/Esiam District Assembly	4,040,373	13,000		4,053,373											4,053,373
0230301054 - Asikuma/Odoben/Brakwa District Assembly	1,003,689	13,000		1,016,689											1,016,689
0230301055 - Assin North Municipal Assembly	1,006,726	13,000		1,019,726											1,019,726
0230301056 - Assin South District Assembly	1,034,715	13,000		1,047,715											1,047,715
0230301057 - Effutu Municipal Assembly	1,385,625	13,000		1,398,625											1,398,625
0230301058 - Awutu Senya District Assembly	756,933	13,000		769,933											769,933
0230301059 - Cape Coast Metropolitan Assembly	861,930	13,000		874,930											874,930

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230301060 - Gomoa West District Assembly	862,988	13,000		875,988											875,988
0230301061 - Gomoa East District Assembly	1,002,571	43,000		1,045,571											1,045,571
0230301062 - Komenda/Edina/Eguafo/Abirem Municpal.	1,062,723	13,000		1,075,723											1,075,723
0230301063 - Mfantseman Municipal Assembly	922,547	13,000		935,547											935,547
0230301064 - Twifu/Heman/Lower Denkyira District As	793,223	13,000		806,223											806,223
0230301065 - Upper Denkyira East Municipal Assembly	1,220,848	13,000		1,233,848											1,233,848
0230301066 - Upper Denkyira West District Assembly	1,505,556	13,000		1,518,556											1,518,556
0230301067 - Ahanta West District Assembly	911,201	13,000		924,201											924,201
0230301068 - Aowin/Suaman District Assembly	974,693	13,000		987,693											987,693
0230301069 - Bia District Assembly	810,136	13,000		823,136											823,136
0230301070 - Bibiani/Anhwiaso/Bekwai District Assemb	1,085,172	13,000		1,098,172											1,098,172
0230301071 - Jomoro District Assembly	714,778	13,000		727,778											727,778
0230301072 - Juabeso District Assembly	863,086	13,000		876,086											876,086
0230301073 - Mpohor/wassa East District Assembly	911,144	13,000		924,144											924,144
0230301074 - Nzema East Municipal Assembly	739,956	13,000		752,956											752,956
0230301075 - Ellembelle District Assembly	843,754	13,000		856,754											856,754
0230301076 - Sekondi/Takoradi Metropolitan	1,343,780	13,000		1,356,780											1,356,780
0230301077 - Shama District Assembly	674,434	13,000		687,434											687,434
0230301078 - Sefwi-Wiaso District Assembly	716,156	13,000		729,156											729,156
0230301079 - Sefwi Akontombra District Assembly	635,225	13,000		648,225											648,225
0230301080 - Wassa Amenfi West District Assembly	1,066,828	13,000		1,079,828											1,079,828
0230301081 - Wassa Amenfi East District Assembly	11,265,692	13,000		11,278,692											11,278,692
0230301082 - Tarkwa/Nsuaem Municipal Assembly	951,133	13,000		964,133											964,133
0230301083 - Prestea/Huni Valley District Assembly	768,199	13,000		781,199											781,199
0230301084 - Adansi North District Assembly	1,162,359	13,000		1,175,359											1,175,359
0230301085 - Adansi South District Assembly	953,834	13,000		966,834											966,834
0230301086 - Bosome Freho District Assembly	655,290	13,000		668,290											668,290

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230301087 - Sekyere South District Assembly	851,639	13,000		864,639											864,639
0230301088 - Ahafo Ano North District Assembly	914,272	13,000		927,272											927,272
0230301089 - Ahafo Ano South District Assembly	1,114,560	13,000		1,127,560											1,127,560
0230301090 - Amansie Central District Assembly	858,561	13,000		871,561											871,561
0230301091 - Bekwai Municipal Assembly	1,173,906	13,000		1,186,906											1,186,906
0230301092 - Amansie West District Assembly	954,183	13,000		967,183											967,183
0230301093 - Asante Akim North Municipal Assembly	816,145	13,000		829,145											829,145
0230301094 - Asante Akim South District Assembly	1,019,456	13,000		1,032,456											1,032,456
0230301095 - Atwima Mponua District Assembly	1,037,472	13,000		1,050,472											1,050,472
0230301096 - Atwima Nwabiagya District Assembly	1,096,649	13,000		1,109,649											1,109,649
0230301097 - Botsomtwe District Assembly	1,114,636	13,000		1,127,636											1,127,636
0230301098 - Ejisu/Juaben Municipal Assembly	1,056,341	13,000		1,069,341											1,069,341
0230301099 - Ejura/Sekyedumasi District Assembly	835,223	13,000		848,223											848,223
0230301100 - Kwabre East District Assembly	917,880	13,000		930,880											930,880
0230301101 - Afigya/Kwabere District Assembly	686,122	13,000		699,122											699,122
0230301102 - Kumasi Metropolitan Assembly	2,971,020	13,000		2,984,020											2,984,020
0230301103 - Obuasi Municipal Assembly	914,695	13,000		927,695											927,695
0230301104 - Offinso Municipal Assembly	1,211,986	13,000		1,224,986											1,224,986
0230301105 - Offinso North District Assembly	902,936	13,000		915,936											915,936
0230301106 - Sekyere East District Assembly	1,046,192	13,000		1,059,192											1,059,192
0230301107 - Mampong Minicipal Assembly	1,205,210	13,000		1,218,210											1,218,210
0230301108 - Atwima/Kwanwoma District Assembly	1,018,593	13,000		1,031,593											1,031,593
0230301109 - Sekyere Central District Assembly	980,383	13,000		993,383											993,383
0230301110 - Sekyere Afram Plains District Assembly	522,340	13,000		535,340											535,340
0230301111 - Atebubu/Amantin District Assembly	1,074,816	13,000		1,087,816											1,087,816
0230301112 - Asunafo North Municipal Assembly	933,498	13,000		946,498											946,498
0230301113 - Asunafo South District Assembly	1,133,385	13,000		1,146,385											1,146,385

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230301114 - Asutifi District Assembly	951,717	13,000		964,717											964,717
0230301115 - Berekum Municipal Assembly	976,987	13,000		989,987											989,987
0230301116 - Dormaa Municipal Assembly	893,937	13,000		906,937											906,937
0230301117 - Dormaa East District Assembly	711,426	13,000		724,426											724,426
0230301118 - Jaman North District Assembly	863,785	13,000		876,785											876,785
0230301119 - Jaman South District Assembly	1,068,277	13,000		1,081,277											1,081,277
0230301120 - Kintampo Municipal Assembly	1,016,161	13,000		1,029,161											1,029,161
0230301121 - Kintampo South District Assembly	938,568	13,000		951,568											951,568
0230301122 - Nkoranza South District Assembly	966,330	13,000		979,330											979,330
0230301123 - Nkoranza North District Assembly	864,472	13,000		877,472											877,472
0230301124 - Pru District Assembly	935,660	13,000		948,660											948,660
0230301125 - Sene District Assembly	550,104	13,000		563,104											563,104
0230301126 - Sunyani Municipal Assembly	936,289	13,000		949,289											949,289
0230301127 - Sunyani West District Assembly	1,036,065	13,000		1,049,065											1,049,065
0230301128 - Tain District Assembly	1,054,519	13,000		1,067,519											1,067,519
0230301129 - Tano North District Assembly	1,030,907	13,000		1,043,907											1,043,907
0230301130 - Tano South District Assembly	989,762	13,000		1,002,762											1,002,762
0230301131 - Techiman Municipal Assembly	1,163,758	13,000		1,176,758											1,176,758
0230301132 - Wenchi Municipal Assembly	976,904	13,000		989,904											989,904
0230301133 - Bole District Assembly	900,859	13,000		913,859											913,859
0230301134 - Bunkpurugu/Yunyoo District Assembly	766,265	13,000		779,265											779,265
0230301135 - Central Gonja District Assembly	1,363,591	13,000		1,376,591											1,376,591
0230301136 - East Gonja District Assembly	1,107,687	13,000		1,120,687											1,120,687
0230301137 - Kpandai District Assembly	993,505	13,000		1,006,505											1,006,505
0230301138 - East Mamprusi District Assembly	651,189	13,000		664,189											664,189
0230301139 - Gushiegu District Assembly	875,424	13,000		888,424											888,424
0230301140 - Karaga District Assembly	744,649	13,000		757,649											757,649

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230301141 - Nanumba North District Assembly	921,746	13,000		934,746											934,746
0230301142 - Nanumba South District Assembly	754,251	13,000		767,251											767,251
0230301143 - Saboba District Assembly	850,628	13,000		863,628											863,628
0230301144 - Chereponi District Assembly	543,023	13,000		556,023											556,023
0230301145 - Savelugu/Nanton District Assembly	1,131,611	13,000		1,144,611											1,144,611
0230301146 - Sawla/Tuna/Kalba District Assembly	992,159	13,000		1,005,159											1,005,159
0230301147 - Tamale Metropolitan Assembly	1,609,731	13,000		1,622,731											1,622,731
0230301148 - Tolon/Kumbungu District Assembly	1,067,306	13,000		1,080,306											1,080,306
0230301149 - West Gonja District Assembly	760,265	13,000		773,265											773,265
0230301150 - West Mamprusi District Assembly	917,145	13,000		930,145											930,145
0230301151 - Yendi Municipal Assembly	786,895	13,000		799,895											799,895
0230301152 - Zabzugu/Tatale District Assembly	565,169	13,000		578,169											578,169
0230301153 - Bawku Municipal Assembly	932,742	13,000		945,742											945,742
0230301154 - Bawku West District Assembly	847,142	13,000		860,142											860,142
0230301155 - Bolgatanga Municipal Assembly	2,136,102	13,000		2,149,102											2,149,102
0230301156 - Bongo District Assembly	923,292	13,000		936,292											936,292
0230301157 - Builsa District Assembly	2,136,390	13,000		2,149,390											2,149,390
0230301158 - Garu/Tempane District Assembly	709,867	13,000		722,867											722,867
0230301159 - Kassena/Nankana East District Assembly	880,311	13,000		893,311											893,311
0230301160 - Kassena/Nankana West District Assembly	880,610	13,000		893,610											893,610
0230301161 - Talensi/Nabdam District Assembly	770,666	13,000		783,666											783,666
0230301162 - Jirapa District Assembly	843,990	13,000		856,990											856,990
0230301163 - Lambussie District Assembly	642,757	13,000		655,757											655,757
0230301164 - Lawra District Assembly	766,052	13,000		779,052											779,052
0230301165 - Nadowli District Assembly	842,963	13,000		855,963											855,963
0230301166 - Sissala East District Assembly	892,691	13,000		905,691											905,691
0230301167 - Sissala West District Assembly	606,939	13,000		619,939											619,939

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230301168 - Wa Municipal Assembly	1,229,502	13,000		1,242,502											1,242,502
0230301169 - Wa East District Assembly	650,708	13,000		663,708											663,708
0230301170 - Wa West District Assembly	839,020	13,000		852,020											852,020
0230301171 - GREATER ACCRA REGIONAL EDU. OFFICE	5,294,369	80,000		5,374,369											5,374,369
0230301172 - VOLTA REGIONAL EDU. OFFICE	1,317,015	80,000		1,397,015											1,397,015
0230301173 - EASTERN REGIONAL EDU. OFFICE	3,068,475	80,000		3,148,475											3,148,475
0230301174 - CENTRAL REGIONAL EDU. OFFICE	2,441,048	80,000		2,521,048											2,521,048
0230301175 - WESTERN REGIONAL EDU. OFFICE	1,176,341	80,000		1,256,341											1,256,341
0230301176 - ASHANTI REGIONAL EDU. OFFICE	1,233,328	80,000		1,313,328											1,313,328
0230301177 - BRONG AHAFO REGIONAL EDU. OFFICE	2,338,930	80,000		2,418,930											2,418,930
0230301178 - NORTHERN REGIONAL EDU. OFFICE	2,035,916	80,000		2,115,916											2,115,916
0230301179 - UPPER EAST REGIONAL EDU. OFFICE	1,147,462	80,000		1,227,462											1,227,462
0230301180 - UPPER WEST REGIONAL EDU. OFFICE	1,760,081	80,000		1,840,081											1,840,081
0230301181 - Ada West	785,392	13,000		798,392											798,392
0230301182 - Ningo Prampram	936,158	13,000		949,158											949,158
0230301183 - Ga Central	830,458	13,000		843,458											843,458
0230301184 - La -Nkwantanang Madina	1,149,263	13,000		1,162,263											1,162,263
0230301185 - Kpong Katamanso	862,292	13,000		875,292											875,292
0230301186 - La Dade-Kotopon	914,602	13,000		927,602											927,602
0230301187 - Akatsi North	767,715	13,000		780,715											780,715
0230301188 - Afadzato South	957,866	13,000		970,866											970,866
0230301189 - Adaklu	864,483	13,000		877,483											877,483
0230301190 - North Tongu	1,042,768	13,000		1,055,768											1,055,768
0230301191 - Krachi Nchumuru	928,587	13,000		941,587											941,587
0230301192 - Ho West	1,224,013	13,000		1,237,013											1,237,013
0230301193 - North Dayi	824,424	13,000		837,424											837,424
0230301194 - Denkyembuor	836,426	13,000		849,426											849,426

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230301195 - Kwahu Afram Plains South	602,985	13,000		615,985											615,985
0230301196 - Ayensuano	792,925	13,000		805,925											805,925
0230301197 - Akwapem South	833,698	13,000		846,698											846,698
0230301198 - Upper West Akyem	869,869	13,000		882,869											882,869
0230301199 - Awutu Senya East Municipal	744,318	13,000		757,318											757,318
0230301200 - Ekumfi	687,215	13,000		700,215											700,215
0230301201 - Hemang Lower Denkyira	773,669	13,000		786,669											786,669
0230301202 - Bia East	528,982	13,000		541,982											541,982
0230301203 - Amenfi Central-Manso Amenfi	811,770	13,000		824,770											824,770
0230301204 - Mpohor	676,769	13,000		689,769											689,769
0230301205 - Suaman	501,342	13,000		514,342											514,342
0230301206 - Bodi	619,332	13,000		632,332											632,332
0230301207 - Asokore Mampong Municipal	826,639	13,000		839,639											839,639
0230301208 - Asante Akim North	569,756	13,000		582,756											582,756
0230301209 - Sekyere Kumawu	823,564	13,000		836,564											836,564
0230301211 - Asutifi South	776,474	13,000		789,474											789,474
0230301212 - Techiman North	1,055,044	13,000		1,068,044											1,068,044
0230301213 - Sene East	621,227	13,000		634,227											634,227
0230301214 - Banda	571,538	13,000		584,538											584,538
0230301215 - Dormaa West	687,239	13,000		700,239											700,239
0230301216 - North Gonja	539,275	13,000		552,275											552,275
0230301217 - Mion	681,098	13,000		694,098											694,098
0230301218 - Sagnerigu	989,748	13,000		1,002,748											1,002,748
0230301219 - Tatale Sanguli	546,110	13,000		559,110											559,110
0230301220 - Mamprugu Moagduri	487,884	13,000		500,884											500,884
0230301221 - Kumbungu	823,555	13,000		836,555											836,555
0230301222 - Binduri	653,023	13,000		666,023											666,023

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230301223 - Pusiga	629,248	13,000		642,248											642,248
0230301224 - Nabdam	634,121	13,000		647,121											647,121
0230301225 - Builsa South	621,886	13,000		634,886											634,886
0230301226 - Nandom	582,657	13,000		595,657											595,657
0230301227 - Dafiama Bussie Issa	514,978	13,000		527,978											527,978
0230302 - PRIMARY	1,417,964,611			1,417,964,611											1,417,964,611
0230302001 - Accra Metropolitan Assembly	18,413,902			18,413,902											18,413,902
0230302002 - Ledzekuku-Krowor Municipal Assembly	9,652,418			9,652,418											9,652,418
0230302003 - Dangbe East District Assembly	4,185,708			4,185,708											4,185,708
0230302004 - Dangbe West District Assembly	6,186,126			6,186,126											6,186,126
0230302005 - Ga East Municipal Assembly	5,280,930			5,280,930											5,280,930
0230302006 - Ga West Municipal Assembly	14,454,809			14,454,809											14,454,809
0230302007 - Weija Municipal Assembly	8,809,924			8,809,924											8,809,924
0230302008 - Tema Metropolitan Assembly	10,203,994			10,203,994											10,203,994
0230302009 - Ashaiman Municipal Assembly	3,141,577			3,141,577											3,141,577
0230302010 - Adenta Municipal Assembly	4,514,421			4,514,421											4,514,421
0230302011 - Adaklu Anyingbe District Assembly	3,945,254			3,945,254											3,945,254
0230302012 - Akatsi District Assembly	6,769,475			6,769,475											6,769,475
0230302013 - Ho Municipal Assembly	11,872,914			11,872,914											11,872,914
0230302014 - Hohoe Municipal Assembly	7,686,692			7,686,692											7,686,692
0230302015 - Jasikan District Assembly	4,397,455			4,397,455											4,397,455
0230302016 - Biakoye District Assembly	4,964,852			4,964,852											4,964,852
0230302017 - Kadjebi District Assembly	3,546,508			3,546,508											3,546,508
0230302018 - Keta Municipal Assembly	8,279,257			8,279,257											8,279,257
0230302019 - Ketu South District Assembly	9,509,461			9,509,461											9,509,461
0230302020 - Ketu North District Assembly	6,182,965			6,182,965											6,182,965
0230302021 - Krachi East District Assembly	4,902,611			4,902,611											4,902,611

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230302022 - Krachi West District Assembly	2,076,667			2,076,667											2,076,667
0230302023 - Nkwanta South District Assembly	4,440,555			4,440,555											4,440,555
0230302024 - Nkwanta North District Assembly	3,052,289			3,052,289											3,052,289
0230302025 - Adidome District Assembly	5,236,355			5,236,355											5,236,355
0230302026 - Sogakope District Assembly	8,173,957			8,173,957											8,173,957
0230302027 - North Dayi District Assembly	3,920,608			3,920,608											3,920,608
0230302028 - South Dayi District Assembly	3,957,393			3,957,393											3,957,393
0230302029 - Kwahu North District Assembly	4,088,062			4,088,062											4,088,062
0230302030 - Akuapim North District Assembly	10,771,500			10,771,500											10,771,500
0230302031 - Akuapim South Municipal Assembly	6,075,093			6,075,093											6,075,093
0230302032 - Asuogyaman District Assembly	8,257,830			8,257,830											8,257,830
0230302033 - Atiwa District Assembly	9,460,391			9,460,391											9,460,391
0230302034 - Birim North District Assembly	5,072,701			5,072,701											5,072,701
0230302035 - Akyemansa District Assembly	5,684,467			5,684,467											5,684,467
0230302036 - Birim South District Assembly	5,394,686			5,394,686											5,394,686
0230302037 - Birim Central Municipal Assembly	8,535,735			8,535,735											8,535,735
0230302038 - East Akim Municipal Assembly	11,086,958			11,086,958											11,086,958
0230302039 - Fanteakwah District Assembly	9,744,018			9,744,018											9,744,018
0230302040 - Kwaebibirem District Assembly	9,208,295			9,208,295											9,208,295
0230302041 - Kwahu South District Assembly	4,897,670			4,897,670											4,897,670
0230302042 - Kwahu East District Assembly	5,057,652			5,057,652											5,057,652
0230302043 - Kwahu West Municipal Assembly	9,106,334			9,106,334											9,106,334
0230302044 - Lower Manya Krobo District Assembly	6,158,569			6,158,569											6,158,569
0230302045 - Upper Manya Krobo District Assembly	6,521,440			6,521,440											6,521,440
0230302046 - New Juaben Municipal Assembly	10,173,108			10,173,108											10,173,108
0230302047 - Suhum/Kraboa/Coaltar District Assembly	6,641,193			6,641,193											6,641,193
0230302048 - West Akim Municipal Assembly	5,564,614			5,564,614											5,564,614

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230302049 - Yilo Krobo District Assembly	8,816,276			8,816,276											8,816,276
0230302050 - Abura/Asebu/Kwamankese District Assembl	6,464,749			6,464,749											6,464,749
0230302051 - Agona West Municipal Assembly	6,636,206			6,636,206											6,636,206
0230302052 - Agona East District Assembly	7,239,762			7,239,762											7,239,762
0230302053 - Ajumako/Enyan/Esiam District Assembly	10,931,208			10,931,208											10,931,208
0230302054 - Asikuma/Odoben/Brakwa District Assembly	7,656,381			7,656,381											7,656,381
0230302055 - Assin North Municipal Assembly	11,943,070			11,943,070											11,943,070
0230302056 - Assin South District Assembly	7,235,375			7,235,375											7,235,375
0230302057 - Effutu Municipal Assembly	5,861,257			5,861,257											5,861,257
0230302058 - Awutu Senya District Assembly	7,904,457			7,904,457											7,904,457
0230302059 - Cape Coast Metropolitan Assembly	9,943,802			9,943,802											9,943,802
0230302060 - Gomoa West District Assembly	6,860,594			6,860,594											6,860,594
0230302061 - Gomoa East District Assembly	8,165,500			8,165,500											8,165,500
0230302062 - Komenda/Edina/Eguafo/Abirem Municpal.	8,295,316			8,295,316											8,295,316
0230302063 - Mfantseman Municipal Assembly	8,098,689			8,098,689											8,098,689
0230302064 - Twifu/Heman/Lower Denkyira District As	8,029,924			8,029,924											8,029,924
0230302065 - Upper Denkyira East Municipal Assembly	6,666,803			6,666,803											6,666,803
0230302066 - Upper Denkyira West District Assembly	3,411,254			3,411,254											3,411,254
0230302067 - Ahanta West District Assembly	6,266,595			6,266,595											6,266,595
0230302068 - Aowin/Suaman District Assembly	6,943,690			6,943,690											6,943,690
0230302069 - Bia District Assembly	5,238,556			5,238,556											5,238,556
0230302070 - Bibiani/Anhwiaso/Bekwai District Assemb	10,076,038			10,076,038											10,076,038
0230302071 - Jomoro District Assembly	5,389,148			5,389,148											5,389,148
0230302072 - Juabeso District Assembly	4,082,052			4,082,052											4,082,052
0230302073 - Mpohor/wassa East District Assembly	1,617,553			1,617,553											1,617,553
0230302074 - Nzema East Municipal Assembly	3,515,285			3,515,285											3,515,285
0230302075 - Ellembelle District Assembly	3,480,107			3,480,107											3,480,107

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230302076 - Sekondi/Takoradi Metropolitan	15,211,808			15,211,808											15,211,808
0230302077 - Shama District Assembly	6,056,415			6,056,415											6,056,415
0230302078 - Sefwi-Wiaso District Assembly	6,479,771			6,479,771											6,479,771
0230302079 - Sefwi Akontombra District Assembly	3,399,470			3,399,470											3,399,470
0230302080 - Wassa Amenfi West District Assembly	5,008,447			5,008,447											5,008,447
0230302081 - Wassa Amenfi East District Assembly	5,123,076			5,123,076											5,123,076
0230302082 - Tarkwa/Nsuaem Municipal Assembly	5,477,554			5,477,554											5,477,554
0230302083 - Prestea/Huni Valley District Assembly	10,912,648			10,912,648											10,912,648
0230302084 - Adansi North District Assembly	11,910,636			11,910,636											11,910,636
0230302085 - Adansi South District Assembly	8,308,393			8,308,393											8,308,393
0230302086 - Bosome Freho District Assembly	4,331,384			4,331,384											4,331,384
0230302087 - Sekyere South District Assembly	10,470,307			10,470,307											10,470,307
0230302088 - Ahafo Ano North District Assembly	7,803,497			7,803,497											7,803,497
0230302089 - Ahafo Ano South District Assembly	10,198,961			10,198,961											10,198,961
0230302090 - Amansie Central District Assembly	5,982,124			5,982,124											5,982,124
0230302091 - Bekwai Municipal Assembly	11,822,703			11,822,703											11,822,703
0230302092 - Amansie West District Assembly	11,267,907			11,267,907											11,267,907
0230302093 - Asante Akim North Municipal Assembly	6,513,151			6,513,151											6,513,151
0230302094 - Asante Akim South District Assembly	10,340,357			10,340,357											10,340,357
0230302095 - Atwima Mponua District Assembly	11,775,439			11,775,439											11,775,439
0230302096 - Atwima Nwabiagya District Assembly	15,661,409			15,661,409											15,661,409
0230302097 - Botsomtwe District Assembly	9,575,733			9,575,733											9,575,733
0230302098 - Ejisu/Juaben Municipal Assembly	13,472,488			13,472,488											13,472,488
0230302099 - Ejura/Sekyedumasi District Assembly	7,905,471			7,905,471											7,905,471
0230302100 - Kwabre East District Assembly	10,455,878			10,455,878											10,455,878
0230302101 - Afigya/Kwabere District Assembly	11,698,868			11,698,868											11,698,868
0230302102 - Kumasi Metropolitan Assembly	39,110,645			39,110,645											39,110,645

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230302103 - Obuasi Municipal Assembly	7,942,727			7,942,727											7,942,727
0230302104 - Offinso Municipal Assembly	13,040,430			13,040,430											13,040,430
0230302105 - Offinso North District Assembly	8,533,024			8,533,024											8,533,024
0230302106 - Sekyere East District Assembly	5,403,010			5,403,010											5,403,010
0230302107 - Mampong Minicipal Assembly	8,618,922			8,618,922											8,618,922
0230302108 - Atwima/Kwanwoma District Assembly	7,983,272			7,983,272											7,983,272
0230302109 - Sekyere Central District Assembly	7,250,177			7,250,177											7,250,177
0230302110 - Sekyere Afram Plains District Assembly	2,121,445			2,121,445											2,121,445
0230302111 - Atebubu/Amantin District Assembly	8,767,061			8,767,061											8,767,061
0230302112 - Asunafo North Municipal Assembly	9,152,383			9,152,383											9,152,383
0230302113 - Asunafo South District Assembly	7,213,456			7,213,456											7,213,456
0230302114 - Asutifi District Assembly	3,580,153			3,580,153											3,580,153
0230302115 - Berekum Municipal Assembly	8,263,227			8,263,227											8,263,227
0230302116 - Dormaa Municipal Assembly	6,803,847			6,803,847											6,803,847
0230302117 - Dormaa East District Assembly	4,534,718			4,534,718											4,534,718
0230302118 - Jaman North District Assembly	5,817,758			5,817,758											5,817,758
0230302119 - Jaman South District Assembly	7,242,751			7,242,751											7,242,751
0230302120 - Kintampo Municipal Assembly	5,791,842			5,791,842											5,791,842
0230302121 - Kintampo South District Assembly	5,567,731			5,567,731											5,567,731
0230302122 - Nkoranza South District Assembly	6,917,723			6,917,723											6,917,723
0230302123 - Nkoranza North District Assembly	4,420,559			4,420,559											4,420,559
0230302124 - Pru District Assembly	5,255,380			5,255,380											5,255,380
0230302125 - Sene District Assembly	2,813,182			2,813,182											2,813,182
0230302126 - Sunyani Municipal Assembly	8,921,203			8,921,203											8,921,203
0230302127 - Sunyani West District Assembly	11,014,473			11,014,473											11,014,473
0230302128 - Tain District Assembly	5,755,357			5,755,357											5,755,357
0230302129 - Tano North District Assembly	7,265,980			7,265,980											7,265,980

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230302130 - Tano South District Assembly	7,835,701			7,835,701											7,835,701
0230302131 - Techiman Municipal Assembly	11,808,315			11,808,315											11,808,315
0230302132 - Wenchi Municipal Assembly	7,977,796			7,977,796											7,977,796
0230302133 - Bole District Assembly	3,618,487			3,618,487											3,618,487
0230302134 - Bunkpurugu/Yunyoo District Assembly	4,743,979			4,743,979											4,743,979
0230302135 - Central Gonja District Assembly	3,952,301			3,952,301											3,952,301
0230302136 - East Gonja District Assembly	6,192,100			6,192,100											6,192,100
0230302137 - Kpandai District Assembly	4,091,448			4,091,448											4,091,448
0230302138 - East Mamprusi District Assembly	3,365,925			3,365,925											3,365,925
0230302139 - Gushiegu District Assembly	3,734,004			3,734,004											3,734,004
0230302140 - Karaga District Assembly	5,545,524			5,545,524											5,545,524
0230302141 - Nanumba North District Assembly	9,199,725			9,199,725											9,199,725
0230302142 - Nanumba South District Assembly	6,366,960			6,366,960											6,366,960
0230302143 - Saboba District Assembly	3,785,694			3,785,694											3,785,694
0230302144 - Chereponi District Assembly	3,056,256			3,056,256											3,056,256
0230302145 - Savelugu/Nanton District Assembly	3,693,398			3,693,398											3,693,398
0230302146 - Sawla/Tuna/Kalba District Assembly	1,264,023			1,264,023											1,264,023
0230302147 - Tamale Metropolitan Assembly	22,598,388			22,598,388											22,598,388
0230302148 - Tolon/Kumbungu District Assembly	6,353,777			6,353,777											6,353,777
0230302149 - West Gonja District Assembly	3,251,564			3,251,564											3,251,564
0230302150 - West Mamprusi District Assembly	6,019,543			6,019,543											6,019,543
0230302151 - Yendi Municipal Assembly	8,502,975			8,502,975											8,502,975
0230302152 - Zabzugu/Tatale District Assembly	3,040,154			3,040,154											3,040,154
0230302153 - Bawku Municipal Assembly	5,293,114			5,293,114											5,293,114
0230302154 - Bawku West District Assembly	3,777,231			3,777,231											3,777,231
0230302155 - Bolgatanga Municipal Assembly	8,070,713			8,070,713											8,070,713
0230302156 - Bongo District Assembly	6,874,832			6,874,832											6,874,832

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230302157 - Builsa District Assembly	5,209,046			5,209,046											5,209,046
0230302158 - Garu/Tempane District Assembly	6,078,947			6,078,947											6,078,947
0230302159 - Kassena/Nankana East District Assembly	7,596,807			7,596,807											7,596,807
0230302160 - Kassena/Nankana West District Assembly	4,987,431			4,987,431											4,987,431
0230302161 - Talensi/Nabdam District Assembly	5,078,958			5,078,958											5,078,958
0230302162 - Jirapa District Assembly	4,667,455			4,667,455											4,667,455
0230302163 - Lambussie District Assembly	2,023,361			2,023,361											2,023,361
0230302164 - Lawra District Assembly	3,096,729			3,096,729											3,096,729
0230302165 - Nadowli District Assembly	4,879,122			4,879,122											4,879,122
0230302166 - Sissala East District Assembly	4,283,605			4,283,605											4,283,605
0230302167 - Sissala West District Assembly	2,707,234			2,707,234											2,707,234
0230302168 - Wa Municipal Assembly	11,318,182			11,318,182											11,318,182
0230302169 - Wa East District Assembly	3,641,217			3,641,217											3,641,217
0230302170 - Wa West District Assembly	8,553,893			8,553,893											8,553,893
0230302181 - Ada West	4,778,443			4,778,443											4,778,443
0230302182 - Ningo-Prampram	5,999,324			5,999,324											5,999,324
0230302183 - Ga Central	2,024,445			2,024,445											2,024,445
0230302184 - La-Nkwantanang Madina	8,769,889			8,769,889											8,769,889
0230302185 - Kpone Katamanso	3,473,913			3,473,913											3,473,913
0230302186 - La Dade-Kotopon	7,520,176			7,520,176											7,520,176
0230302187 - Akatsi North	2,638,180			2,638,180											2,638,180
0230302188 - Afadzato South	5,009,795			5,009,795											5,009,795
0230302189 - Adaklu	5,634,556			5,634,556											5,634,556
0230302190 - North Tongu	6,388,691			6,388,691											6,388,691
0230302191 - Krachi Nchumuru	2,972,993			2,972,993											2,972,993
0230302192 - Ho West	4,315,704			4,315,704											4,315,704
0230302193 - North Dayi	3,668,339			3,668,339											3,668,339

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230302194 - Denkyembuor	6,525,746			6,525,746											6,525,746
0230302195 - Kwahu Afram Plains South	1,353,276			1,353,276											1,353,276
0230302196 - Ayensuano	5,842,325			5,842,325											5,842,325
0230302197 - Akwapem South	3,915,179			3,915,179											3,915,179
0230302198 - Upper West Akyem	5,638,203			5,638,203											5,638,203
0230302199 - Awutu Senya East Municipal	4,018,644			4,018,644											4,018,644
0230302200 - Ekumfi	3,094,560			3,094,560											3,094,560
0230302201 - Hemang Lower Denkyira	4,422,089			4,422,089											4,422,089
0230302202 - Bia East	1,732,648			1,732,648											1,732,648
0230302203 - Amenfi Central-Manso Amenfi	4,671,271			4,671,271											4,671,271
0230302204 - Mpohor	3,233,651			3,233,651											3,233,651
0230302205 - Suaman	1,982,566			1,982,566											1,982,566
0230302206 - Bodi	2,826,181			2,826,181											2,826,181
0230302207 - Asokore Mampong Municipal	7,453,753			7,453,753											7,453,753
0230302208 - Asante Akim North	5,694,275			5,694,275											5,694,275
0230302209 - Sekyere Kumawu	5,922,668			5,922,668											5,922,668
0230302211 - Asutifi South	4,254,938			4,254,938											4,254,938
0230302212 - Techiman North	5,163,416			5,163,416											5,163,416
0230302213 - Sene East	2,409,195			2,409,195											2,409,195
0230302214 - Banda	1,175,348			1,175,348											1,175,348
0230302215 - Dormaa West	3,145,061			3,145,061											3,145,061
0230302216 - North Gonja	1,947,807			1,947,807											1,947,807
0230302217 - Mion	3,065,516			3,065,516											3,065,516
0230302218 - Sagnerigu	19,948,779			19,948,779											19,948,779
0230302219 - Tatale Sanguli	1,878,552			1,878,552											1,878,552
0230302220 - Mamprugu Moagduri	1,865,522			1,865,522											1,865,522
0230302221 - Kumbungu	5,731,398			5,731,398											5,731,398

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230302222 - Binduri	2,472,067			2,472,067											2,472,067
0230302223 - Pusiga	2,613,243			2,613,243											2,613,243
0230302224 - Nabdam	1,903,622			1,903,622											1,903,622
0230302225 - Builsa South	2,111,069			2,111,069											2,111,069
0230302226 - Nandom	2,435,586			2,435,586											2,435,586
0230302227 - Dafiama Bussie Issa	1,890,727			1,890,727											1,890,727
0230303 - JUNIOR HIGH SCHOOL	1,174,959,037			1,174,959,037											1,174,959,037
0230303001 - Accra Metropolitan Assembly	21,295,092			21,295,092											21,295,092
0230303002 - Ledzekuku-Krowor Municipal Assembly	7,471,777			7,471,777											7,471,777
0230303003 - Dangbe East District Assembly	3,781,866			3,781,866											3,781,866
0230303004 - Dangbe West District Assembly	4,650,064			4,650,064											4,650,064
0230303005 - Ga East Municipal Assembly	4,156,980			4,156,980											4,156,980
0230303006 - Ga West Municipal Assembly	12,891,133			12,891,133											12,891,133
0230303007 - Weija Municipal Assembly	8,942,161			8,942,161											8,942,161
0230303008 - Tema Metropolitan Assembly	11,140,998			11,140,998											11,140,998
0230303009 - Ashaiman Municipal Assembly	3,759,210			3,759,210											3,759,210
0230303010 - Adenta Municipal Assembly	3,059,879			3,059,879											3,059,879
0230303011 - Adaklu Anyingbe District Assembly	3,123,913			3,123,913											3,123,913
0230303012 - Akatsi District Assembly	4,187,933			4,187,933											4,187,933
0230303013 - Ho Municipal Assembly	7,202,928			7,202,928											7,202,928
0230303014 - Hohoe Municipal Assembly	4,526,132			4,526,132											4,526,132
0230303015 - Jasikan District Assembly	2,979,932			2,979,932											2,979,932
0230303016 - Biakoye District Assembly	3,486,631			3,486,631											3,486,631
0230303017 - Kadjebi District Assembly	2,954,995			2,954,995											2,954,995
0230303018 - Keta Municipal Assembly	8,003,079			8,003,079											8,003,079
0230303019 - Ketu South District Assembly	8,173,259			8,173,259											8,173,259
0230303020 - Ketu North District Assembly	5,155,261			5,155,261											5,155,261

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230303021 - Krachi East District Assembly	2,943,446			2,943,446											2,943,446
0230303022 - Krachi West District Assembly	1,931,596			1,931,596											1,931,596
0230303023 - Nkwanta South District Assembly	3,618,112			3,618,112											3,618,112
0230303024 - Nkwanta North District Assembly	2,343,843			2,343,843											2,343,843
0230303025 - Adidome District Assembly	3,451,416			3,451,416											3,451,416
0230303026 - Sogakope District Assembly	8,124,749			8,124,749											8,124,749
0230303027 - North Dayi District Assembly	4,069,885			4,069,885											4,069,885
0230303028 - South Dayi District Assembly	2,659,140			2,659,140											2,659,140
0230303029 - Kwahu North District Assembly	1,911,343			1,911,343											1,911,343
0230303030 - Akuapim North District Assembly	9,767,626			9,767,626											9,767,626
0230303031 - Akuapim South Municipal Assembly	7,164,201			7,164,201											7,164,201
0230303032 - Asuogyaman District Assembly	5,166,544			5,166,544											5,166,544
0230303033 - Atiwa District Assembly	5,521,674			5,521,674											5,521,674
0230303034 - Birim North District Assembly	2,926,504			2,926,504											2,926,504
0230303035 - Akyemansa District Assembly	4,787,162			4,787,162											4,787,162
0230303036 - Birim South District Assembly	4,323,008			4,323,008											4,323,008
0230303037 - Birim Central Municipal Assembly	6,763,093			6,763,093											6,763,093
0230303038 - East Akim Municipal Assembly	11,358,937			11,358,937											11,358,937
0230303039 - Fanteakwah District Assembly	5,994,791			5,994,791											5,994,791
0230303040 - Kwaebibirem District Assembly	5,425,706			5,425,706											5,425,706
0230303041 - Kwahu South District Assembly	3,934,184			3,934,184											3,934,184
0230303042 - Kwahu East District Assembly	3,894,638			3,894,638											3,894,638
0230303043 - Kwahu West Municipal Assembly	8,229,478			8,229,478											8,229,478
0230303044 - Lower Manya Krobo District Assembly	5,996,071			5,996,071											5,996,071
0230303045 - Upper Manya Krobo District Assembly	4,023,147			4,023,147											4,023,147
0230303046 - New Juaben Municipal Assembly	10,413,580			10,413,580											10,413,580
0230303047 - Suhum/Kraboa/Coaltar District Assembly	4,780,477			4,780,477											4,780,477

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230303048 - West Akim Municipal Assembly	3,816,130			3,816,130											3,816,130
0230303049 - Yilo Krobo District Assembly	7,000,178			7,000,178											7,000,178
0230303050 - Abura/Asebu/Kwamankese District Assembl	7,781,524			7,781,524											7,781,524
0230303051 - Agona West Municipal Assembly	8,918,501			8,918,501											8,918,501
0230303052 - Agona East District Assembly	4,364,720			4,364,720											4,364,720
0230303053 - Ajumako/Enyan/Esiam District Assembly	7,212,313			7,212,313											7,212,313
0230303054 - Asikuma/Odoben/Brakwa District Assembly	8,051,507			8,051,507											8,051,507
0230303055 - Assin North Municipal Assembly	6,071,456			6,071,456											6,071,456
0230303056 - Assin South District Assembly	7,804,406			7,804,406											7,804,406
0230303057 - Effutu Municipal Assembly	3,328,304			3,328,304											3,328,304
0230303058 - Awutu Senya District Assembly	7,198,046			7,198,046											7,198,046
0230303059 - Cape Coast Metropolitan Assembly	9,518,045			9,518,045											9,518,045
0230303060 - Gomoa West District Assembly	6,787,946			6,787,946											6,787,946
0230303061 - Gomoa East District Assembly	9,787,334			9,787,334											9,787,334
0230303062 - Komenda/Edina/Eguafo/Abirem Municpal.	8,090,786			8,090,786											8,090,786
0230303063 - Mfantseman Municipal Assembly	8,281,174			8,281,174											8,281,174
0230303064 - Twifu/Heman/Lower Denkyira District As	3,826,697			3,826,697											3,826,697
0230303065 - Upper Denkyira East Municipal Assembly	6,715,922			6,715,922											6,715,922
0230303066 - Upper Denkyira West District Assembly	1,711,395			1,711,395											1,711,395
0230303067 - Ahanta West District Assembly	4,702,922			4,702,922											4,702,922
0230303068 - Aowin/Suaman District Assembly	1,910,123			1,910,123											1,910,123
0230303069 - Bia District Assembly	3,598,597			3,598,597											3,598,597
0230303070 - Bibiani/Anhwiaso/Bekwai District Assemb	8,965,593			8,965,593											8,965,593
0230303071 - Jomoro District Assembly	4,168,034			4,168,034											4,168,034
0230303072 - Juabeso District Assembly	2,898,768			2,898,768											2,898,768
0230303073 - Mpohor/wassa East District Assembly	3,566,917			3,566,917											3,566,917
0230303074 - Nzema East Municipal Assembly	1,764,576			1,764,576											1,764,576

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230303075 - Ellembelle District Assembly	4,177,010			4,177,010											4,177,010
0230303076 - Sekondi/Takoradi Metropolitan	15,567,309			15,567,309											15,567,309
0230303077 - Shama District Assembly	4,644,045			4,644,045											4,644,045
0230303078 - Sefwi-Wiaso District Assembly	4,580,409			4,580,409											4,580,409
0230303079 - Sefwi Akontombra District Assembly	2,410,072			2,410,072											2,410,072
0230303080 - Wassa Amenfi West District Assembly	3,263,566			3,263,566											3,263,566
0230303081 - Wassa Amenfi East District Assembly	2,895,257			2,895,257											2,895,257
0230303082 - Tarkwa/Nsuaem Municipal Assembly	3,594,080			3,594,080											3,594,080
0230303083 - Prestea/Huni Valley District Assembly	5,199,202			5,199,202											5,199,202
0230303084 - Adansi North District Assembly	10,746,974			10,746,974											10,746,974
0230303085 - Adansi South District Assembly	6,050,706			6,050,706											6,050,706
0230303086 - Bosome Freho District Assembly	3,949,104			3,949,104											3,949,104
0230303087 - Sekyere South District Assembly	9,088,670			9,088,670											9,088,670
0230303088 - Ahafo Ano North District Assembly	5,638,231			5,638,231											5,638,231
0230303089 - Ahafo Ano South District Assembly	8,794,567			8,794,567											8,794,567
0230303090 - Amansie Central District Assembly	4,422,749			4,422,749											4,422,749
0230303091 - Bekwai Municipal Assembly	9,953,491			9,953,491											9,953,491
0230303092 - Amansie West District Assembly	10,080,339			10,080,339											10,080,339
0230303093 - Asante Akim North Municipal Assembly	5,196,338			5,196,338											5,196,338
0230303094 - Asante Akim South District Assembly	7,766,312			7,766,312											7,766,312
0230303095 - Atwima Mponua District Assembly	10,413,426			10,413,426											10,413,426
0230303096 - Atwima Nwabiagya District Assembly	19,941,650			19,941,650											19,941,650
0230303097 - Botsomtwe District Assembly	10,043,391			10,043,391											10,043,391
0230303098 - Ejisu/Juaben Municipal Assembly	12,242,691			12,242,691											12,242,691
0230303099 - Ejura/Sekyedumasi District Assembly	7,080,146			7,080,146											7,080,146
0230303100 - Kwabre East District Assembly	12,799,771			12,799,771											12,799,771
0230303101 - Afigya/Kwabere District Assembly	11,279,806			11,279,806											11,279,806

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230303102 - Kumasi Metropolitan Assembly	57,131,671			57,131,671											57,131,671
0230303103 - Obuasi Municipal Assembly	9,886,539			9,886,539											9,886,539
0230303104 - Offinso Municipal Assembly	6,452,316			6,452,316											6,452,316
0230303105 - Offinso North District Assembly	4,117,133			4,117,133											4,117,133
0230303106 - Sekyere East District Assembly	6,729,947			6,729,947											6,729,947
0230303107 - Mampong Minicipal Assembly	9,067,706			9,067,706											9,067,706
0230303108 - Atwima/Kwanwoma District Assembly	9,498,331			9,498,331											9,498,331
0230303109 - Sekyere Central District Assembly	6,082,942			6,082,942											6,082,942
0230303110 - Sekyere Afram Plains District Assembly	1,171,873			1,171,873											1,171,873
0230303111 - Atebubu/Amantin District Assembly	5,609,678			5,609,678											5,609,678
0230303112 - Asunafo North Municipal Assembly	5,895,073			5,895,073											5,895,073
0230303113 - Asunafo South District Assembly	5,876,924			5,876,924											5,876,924
0230303114 - Asutifi District Assembly	3,692,611			3,692,611											3,692,611
0230303115 - Berekum Municipal Assembly	10,316,449			10,316,449											10,316,449
0230303116 - Dormaa Municipal Assembly	4,894,273			4,894,273											4,894,273
0230303117 - Dormaa East District Assembly	2,846,385			2,846,385											2,846,385
0230303118 - Jaman North District Assembly	5,004,507			5,004,507											5,004,507
0230303119 - Jaman South District Assembly	6,740,890			6,740,890											6,740,890
0230303120 - Kintampo Municipal Assembly	4,997,588			4,997,588											4,997,588
0230303121 - Kintampo South District Assembly	3,683,715			3,683,715											3,683,715
0230303122 - Nkoranza South District Assembly	4,739,238			4,739,238											4,739,238
0230303123 - Nkoranza North District Assembly	3,956,740			3,956,740											3,956,740
0230303124 - Pru District Assembly	4,140,137			4,140,137											4,140,137
0230303125 - Sene District Assembly	2,113,699			2,113,699											2,113,699
0230303126 - Sunyani Municipal Assembly	9,154,987			9,154,987											9,154,987
0230303127 - Sunyani West District Assembly	7,039,151			7,039,151											7,039,151
0230303128 - Tain District Assembly	3,873,919			3,873,919											3,873,919

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230303129 - Tano North District Assembly	3,877,351			3,877,351											3,877,351
0230303130 - Tano South District Assembly	4,024,925			4,024,925											4,024,925
0230303131 - Techiman Municipal Assembly	8,031,269			8,031,269											8,031,269
0230303132 - Wenchi Municipal Assembly	7,476,635			7,476,635											7,476,635
0230303133 - Bole District Assembly	3,680,442			3,680,442											3,680,442
0230303134 - Bunkpurugu/Yunyoo District Assembly	4,092,371			4,092,371											4,092,371
0230303135 - Central Gonja District Assembly	2,887,976			2,887,976											2,887,976
0230303136 - East Gonja District Assembly	3,064,361			3,064,361											3,064,361
0230303137 - Kpandai District Assembly	2,357,023			2,357,023											2,357,023
0230303138 - East Mamprusi District Assembly	2,992,185			2,992,185											2,992,185
0230303139 - Gushiegu District Assembly	2,362,070			2,362,070											2,362,070
0230303140 - Karaga District Assembly	2,035,285			2,035,285											2,035,285
0230303141 - Nanumba North District Assembly	5,368,577			5,368,577											5,368,577
0230303142 - Nanumba South District Assembly	2,832,413			2,832,413											2,832,413
0230303143 - Saboba District Assembly	2,713,750			2,713,750											2,713,750
0230303144 - Chereponi District Assembly	1,669,687			1,669,687											1,669,687
0230303145 - Savelugu/Nanton District Assembly	2,007,659			2,007,659											2,007,659
0230303146 - Sawla/Tuna/Kalba District Assembly	3,393,144			3,393,144											3,393,144
0230303147 - Tamale Metropolitan Assembly	13,736,433			13,736,433											13,736,433
0230303148 - Tolon/Kumbungu District Assembly	4,094,764			4,094,764											4,094,764
0230303149 - West Gonja District Assembly	2,672,456			2,672,456											2,672,456
0230303150 - West Mamprusi District Assembly	5,311,678			5,311,678											5,311,678
0230303151 - Yendi Municipal Assembly	4,523,624			4,523,624											4,523,624
0230303152 - Zabzugu/Tatale District Assembly	1,656,969			1,656,969											1,656,969
0230303153 - Bawku Municipal Assembly	3,676,160			3,676,160											3,676,160
0230303154 - Bawku West District Assembly	2,958,900			2,958,900											2,958,900
0230303155 - Bolgatanga Municipal Assembly	6,825,326			6,825,326											6,825,326

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230303156 - Bongo District Assembly	6,020,729			6,020,729											6,020,729
0230303157 - Builsa District Assembly	2,133,034			2,133,034											2,133,034
0230303158 - Garu/Tempane District Assembly	3,305,792			3,305,792											3,305,792
0230303159 - Kassena/Nankana East District Assembly	6,020,076			6,020,076											6,020,076
0230303160 - Kassena/Nankana West District Assembly	3,932,347			3,932,347											3,932,347
0230303161 - Talensi/Nabdam District Assembly	5,298,655			5,298,655											5,298,655
0230303162 - Jirapa District Assembly	3,701,030			3,701,030											3,701,030
0230303163 - Lambussie District Assembly	1,410,848			1,410,848											1,410,848
0230303164 - Lawra District Assembly	2,183,673			2,183,673											2,183,673
0230303165 - Nadowli District Assembly	4,367,414			4,367,414											4,367,414
0230303166 - Sissala East District Assembly	3,636,867			3,636,867											3,636,867
0230303167 - Sissala West District Assembly	1,817,959			1,817,959											1,817,959
0230303168 - Wa Municipal Assembly	12,679,174			12,679,174											12,679,174
0230303169 - Wa East District Assembly	974,780			974,780											974,780
0230303170 - Wa West District Assembly	6,245,052			6,245,052											6,245,052
0230303181 - Ada West	2,875,272			2,875,272											2,875,272
0230303182 - Ningo-Prampram	5,061,531			5,061,531											5,061,531
0230303183 - Ga Central	1,583,242			1,583,242											1,583,242
0230303184 - La-Nkwantanang Madina	8,390,710			8,390,710											8,390,710
0230303185 - Kpone Katamanso	3,936,829			3,936,829											3,936,829
0230303186 - La Dade-Kotopon	7,365,321			7,365,321											7,365,321
0230303187 - Akatsi North	1,221,944			1,221,944											1,221,944
0230303188 - Afadzato South	4,390,833			4,390,833											4,390,833
0230303189 - Adaklu	2,165,743			2,165,743											2,165,743
0230303190 - North Tongu	3,897,362			3,897,362											3,897,362
0230303191 - Krachi Nchumuru	1,742,889			1,742,889											1,742,889
0230303192 - Ho West	4,345,414			4,345,414											4,345,414

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230303193 - North Dayi	2,669,017			2,669,017											2,669,017
0230303194 - Denkyembuor	3,120,746			3,120,746											3,120,746
0230303195 - Kwahu Afram Plains South	1,446,328			1,446,328											1,446,328
0230303196 - Ayensuano	4,880,168			4,880,168											4,880,168
0230303197 - Akwapem South	5,115,377			5,115,377											5,115,377
0230303198 - Upper West Akyem	4,430,662			4,430,662											4,430,662
0230303199 - Awutu Senya East Municipal	4,574,709			4,574,709											4,574,709
0230303200 - Ekumfi	3,900,691			3,900,691											3,900,691
0230303201 - Hemang Lower Denkyira	2,508,623			2,508,623											2,508,623
0230303202 - Bia East	1,127,006			1,127,006											1,127,006
0230303203 - Amenfi Central-Manso Amenfi	2,842,244			2,842,244											2,842,244
0230303204 - Mpohor	2,681,764			2,681,764											2,681,764
0230303205 - Suaman	901,700			901,700											901,700
0230303206 - Bodi	2,164,006			2,164,006											2,164,006
0230303207 - Asokore Mampong Municipal	7,031,757			7,031,757											7,031,757
0230303208 - Asante Akim North	5,331,405			5,331,405											5,331,405
0230303209 - Sekyere Kumawu	6,618,129			6,618,129											6,618,129
0230303211 - Asutifi South	3,631,539			3,631,539											3,631,539
0230303212 - Techiman North	5,220,420			5,220,420											5,220,420
0230303213 - Sene East	896,729			896,729											896,729
0230303214 - Banda	1,077,144			1,077,144											1,077,144
0230303215 - Dormaa West	1,623,297			1,623,297											1,623,297
0230303216 - North Gonja	959,814			959,814											959,814
0230303217 - Mion	1,412,858			1,412,858											1,412,858
0230303218 - Sagnerigu	14,198,788			14,198,788											14,198,788
0230303219 - Tatale Sanguli	1,139,318			1,139,318											1,139,318
0230303220 - Mamprugu Moagduri	919,700			919,700											919,700

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230303221 - Kumbungu	3,333,040			3,333,040											3,333,040
0230303222 - Binduri	1,942,616			1,942,616											1,942,616
0230303223 - Pusiga	1,657,635			1,657,635											1,657,635
0230303224 - Nabdam	2,493,888			2,493,888											2,493,888
0230303225 - Builsa South	1,965,223			1,965,223											1,965,223
0230303226 - Nandom	1,950,534			1,950,534											1,950,534
0230303227 - Dafiama Bussie Issa	1,320,981			1,320,981											1,320,981
0230304 - SENIOR HIGH SCHOOL	920,984,462			920,984,462											920,984,462
0230304001 - Accra Metropolitan Assembly	23,985,970			23,985,970											23,985,970
0230304002 - Ledzekuku-Krowor Municipal Assembly	5,746,625			5,746,625											5,746,625
0230304003 - Dangbe East District Assembly	1,928,684			1,928,684											1,928,684
0230304004 - Dangbe West District Assembly	3,754,652			3,754,652											3,754,652
0230304006 - Ga West Municipal Assembly	3,995,260			3,995,260											3,995,260
0230304007 - Weija Municipal Assembly	4,272,903			4,272,903											4,272,903
0230304008 - Tema Metropolitan Assembly	10,060,567			10,060,567											10,060,567
0230304009 - Ashaiman Municipal Assembly	1,949,747			1,949,747											1,949,747
0230304011 - Adaklu Anyingbe District Assembly	2,349,267			2,349,267											2,349,267
0230304012 - Akatsi District Assembly	2,257,130			2,257,130											2,257,130
0230304013 - Ho Municipal Assembly	11,233,846			11,233,846											11,233,846
0230304014 - Hohoe Municipal Assembly	5,358,716			5,358,716											5,358,716
0230304015 - Jasikan District Assembly	3,956,005			3,956,005											3,956,005
0230304016 - Biakoye District Assembly	2,174,346			2,174,346											2,174,346
0230304017 - Kadjebi District Assembly	3,423,451			3,423,451											3,423,451
0230304018 - Keta Municipal Assembly	13,518,878			13,518,878											13,518,878
0230304019 - Ketu South District Assembly	6,203,020			6,203,020											6,203,020
0230304020 - Ketu North District Assembly	2,829,220			2,829,220											2,829,220
0230304021 - Krachi East District Assembly	2,079,867			2,079,867											2,079,867

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230304022 - Krachi West District Assembly	2,271,131			2,271,131											2,271,131
0230304023 - Nkwanta South District Assembly	3,003,360			3,003,360											3,003,360
0230304024 - Nkwanta North District Assembly	1,291,623			1,291,623											1,291,623
0230304025 - Adidome District Assembly	3,481,338			3,481,338											3,481,338
0230304026 - Sogakope District Assembly	4,925,339			4,925,339											4,925,339
0230304027 - North Dayi District Assembly	4,040,412			4,040,412											4,040,412
0230304028 - South Dayi District Assembly	3,523,871			3,523,871											3,523,871
0230304029 - Kwahu North District Assembly	1,344,142			1,344,142											1,344,142
0230304030 - Akuapim North District Assembly	19,590,408			19,590,408											19,590,408
0230304031 - Akuapim South Municipal Assembly	3,738,058			3,738,058											3,738,058
0230304032 - Asuogyaman District Assembly	8,650,593			8,650,593											8,650,593
0230304033 - Atiwa District Assembly	2,595,334			2,595,334											2,595,334
0230304034 - Birim North District Assembly	2,535,234			2,535,234											2,535,234
0230304035 - Akyemansa District Assembly	1,603,812			1,603,812											1,603,812
0230304036 - Birim South District Assembly	4,377,258			4,377,258											4,377,258
0230304037 - Birim Central Municipal Assembly	6,223,066			6,223,066											6,223,066
0230304038 - East Akim Municipal Assembly	12,310,120			12,310,120											12,310,120
0230304039 - Fanteakwah District Assembly	6,211,607			6,211,607											6,211,607
0230304040 - Kwaebibirem District Assembly	3,368,511			3,368,511											3,368,511
0230304041 - Kwahu South District Assembly	6,764,693			6,764,693											6,764,693
0230304042 - Kwahu East District Assembly	7,653,652			7,653,652											7,653,652
0230304043 - Kwahu West Municipal Assembly	2,176,776			2,176,776											2,176,776
0230304044 - Lower Manya Krobo District Assembly	8,491,312			8,491,312											8,491,312
0230304045 - Upper Manya Krobo District Assembly	2,122,212			2,122,212											2,122,212
0230304046 - New Juaben Municipal Assembly	15,643,527			15,643,527											15,643,527
0230304047 - Suhum/Kraboa/Coaltar District Assembly	4,426,534			4,426,534											4,426,534
0230304048 - West Akim Municipal Assembly	3,218,365			3,218,365											3,218,365

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230304049 - Yilo Krobo District Assembly	3,059,348			3,059,348											3,059,348
0230304050 - Abura/Asebu/Kwamankese District Assembl	15,980,356			15,980,356											15,980,356
0230304051 - Agona West Municipal Assembly	5,721,709			5,721,709											5,721,709
0230304052 - Agona East District Assembly	6,922,550			6,922,550											6,922,550
0230304053 - Ajumako/Enyan/Esiam District Assembly	5,320,122			5,320,122											5,320,122
0230304054 - Asikuma/Odoben/Brakwa District Assembly	3,436,598			3,436,598											3,436,598
0230304055 - Assin North Municipal Assembly	5,378,652			5,378,652											5,378,652
0230304056 - Assin South District Assembly	6,221,116			6,221,116											6,221,116
0230304057 - Effutu Municipal Assembly	1,273,773			1,273,773											1,273,773
0230304058 - Awutu Senya District Assembly	5,326,876			5,326,876											5,326,876
0230304059 - Cape Coast Metropolitan Assembly	23,616,077			23,616,077											23,616,077
0230304060 - Gomoa West District Assembly	5,865,422			5,865,422											5,865,422
0230304061 - Gomoa East District Assembly	3,381,463			3,381,463											3,381,463
0230304062 - Komenda/Edina/Eguafo/Abirem Municpal.	5,627,468			5,627,468											5,627,468
0230304063 - Mfantseman Municipal Assembly	8,554,420			8,554,420											8,554,420
0230304064 - Twifu/Heman/Lower Denkyira District As	1,852,921			1,852,921											1,852,921
0230304065 - Upper Denkyira East Municipal Assembly	4,495,269			4,495,269											4,495,269
0230304066 - Upper Denkyira West District Assembly	840,529			840,529											840,529
0230304067 - Ahanta West District Assembly	4,228,136			4,228,136											4,228,136
0230304068 - Aowin/Suaman District Assembly	1,266,888			1,266,888											1,266,888
0230304069 - Bia District Assembly	726,316			726,316											726,316
0230304070 - Bibiani/Anhwiaso/Bekwai District Assemb	3,738,262			3,738,262											3,738,262
0230304071 - Jomoro District Assembly	3,264,035			3,264,035											3,264,035
0230304072 - Juabeso District Assembly	1,873,446			1,873,446											1,873,446
0230304073 - Mpohor/wassa East District Assembly	1,064,877			1,064,877											1,064,877
0230304074 - Nzema East Municipal Assembly	3,153,257			3,153,257											3,153,257
0230304075 - Ellembelle District Assembly	4,254,338			4,254,338											4,254,338

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230304076 - Sekondi-Takoradi Metropolitan	20,040,392			20,040,392											20,040,392
0230304077 - Shama District Assembly	2,741,832			2,741,832											2,741,832
0230304078 - Sefwi-Wiaso District Assembly	4,296,173			4,296,173											4,296,173
0230304079 - Sefwi Akontombra District Assembly	800,388			800,388											800,388
0230304080 - Wassa Amenfi West District Assembly	3,202,430			3,202,430											3,202,430
0230304081 - Wassa Amenfi East District Assembly	1,828,418			1,828,418											1,828,418
0230304082 - Tarkwa- Nsuaem Municipal Assembly	3,009,052			3,009,052											3,009,052
0230304083 - Prestea- Huni Valley District Assembly	4,066,709			4,066,709											4,066,709
0230304084 - Adansi North District Assembly	6,152,146			6,152,146											6,152,146
0230304085 - Adansi South District Assembly	3,308,932			3,308,932											3,308,932
0230304086 - Bosome Freho District Assembly	1,195,846			1,195,846											1,195,846
0230304087 - Sekyere South District Assembly	8,508,651			8,508,651											8,508,651
0230304088 - Ahafo Ano North District Assembly	4,748,356			4,748,356											4,748,356
0230304089 - Ahafo Ano South District Assembly	2,031,382			2,031,382											2,031,382
0230304090 - Amansie Central District Assembly	1,149,310			1,149,310											1,149,310
0230304091 - Bekwai Municipal Assembly	9,681,260			9,681,260											9,681,260
0230304092 - Amansie West District Assembly	3,805,191			3,805,191											3,805,191
0230304093 - Asante Akim North Municipal Assembly	4,563,751			4,563,751											4,563,751
0230304094 - Asante Akim South District Assembly	3,533,685			3,533,685											3,533,685
0230304095 - Atwima Mponua District Assembly	3,887,822			3,887,822											3,887,822
0230304096 - Atwima Nwabiagya District Assembly	13,519,601			13,519,601											13,519,601
0230304097 - Botsomtwe District Assembly	4,682,829			4,682,829											4,682,829
0230304098 - Ejisu-Juaben Municipal Assembly	13,210,283			13,210,283											13,210,283
0230304099 - Ejura/Sekyedumasi District Assembly	4,478,550			4,478,550											4,478,550
0230304100 - Kwabre East District Assembly	13,298,895			13,298,895											13,298,895
0230304101 - Afigya- Kwabere District Assembly	3,598,059			3,598,059											3,598,059
0230304102 - Kumasi Metropolitan Assembly	58,327,302			58,327,302											58,327,302

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230304103 - Obuasi Municipal Assembly	5,105,726			5,105,726											5,105,726
0230304104 - Offinso Municipal Assembly	7,534,257			7,534,257											7,534,257
0230304105 - Offinso North District Assembly	2,984,867			2,984,867											2,984,867
0230304106 - Sekyere East District Assembly	5,739,542			5,739,542											5,739,542
0230304107 - Mampong Minicipal Assembly	7,961,404			7,961,404											7,961,404
0230304108 - Atwima ? Kwanwoma District Assembly	3,707,986			3,707,986											3,707,986
0230304109 - Sekyere Central District Assembly	4,363,698			4,363,698											4,363,698
0230304111 - Atebubu/Amantin District Assembly	3,484,511			3,484,511											3,484,511
0230304112 - Asunafo North Municipal Assembly	3,358,738			3,358,738											3,358,738
0230304113 - Asunafo South District Assembly	2,270,455			2,270,455											2,270,455
0230304114 - Asutifi District Assembly	3,029,024			3,029,024											3,029,024
0230304115 - Berekum Municipal Assembly	7,788,352			7,788,352											7,788,352
0230304116 - Dormaa Municipal Assembly	3,374,173			3,374,173											3,374,173
0230304117 - Dormaa East District Assembly	2,385,306			2,385,306											2,385,306
0230304118 - Jaman North District Assembly	3,792,290			3,792,290											3,792,290
0230304119 - Jaman South District Assembly	2,938,225			2,938,225											2,938,225
0230304120 - Kintampo Municipal Assembly	1,853,719			1,853,719											1,853,719
0230304121 - Kintampo South District Assembly	1,547,479			1,547,479											1,547,479
0230304122 - Nkoranza South District Assembly	2,682,817			2,682,817											2,682,817
0230304123 - Nkoranza North District Assembly	1,730,778			1,730,778											1,730,778
0230304124 - Pru District Assembly	1,982,232			1,982,232											1,982,232
0230304125 - Sene District Assembly	1,138,922			1,138,922											1,138,922
0230304126 - Sunyani Municipal Assembly	6,622,523			6,622,523											6,622,523
0230304127 - Sunyani West District Assembly	6,587,929			6,587,929											6,587,929
0230304128 - Tain District Assembly	3,236,787			3,236,787											3,236,787
0230304129 - Tano North District Assembly	1,715,492			1,715,492											1,715,492
0230304130 - Tano South District Assembly	3,908,416			3,908,416											3,908,416

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230304131 - Techiman Municipal Assembly	4,167,116			4,167,116											4,167,116
0230304132 - Wenchi Municipal Assembly	5,100,104			5,100,104											5,100,104
0230304133 - Bole District Assembly	2,091,538			2,091,538											2,091,538
0230304134 - Bunkpurugu/Yunyoo District Assembly	2,321,442			2,321,442											2,321,442
0230304136 - East Gonja District Assembly	3,006,516			3,006,516											3,006,516
0230304137 - Kpandai District Assembly	1,328,751			1,328,751											1,328,751
0230304138 - East Mamprusi District Assembly	2,046,775			2,046,775											2,046,775
0230304139 - Gushiegu District Assembly	1,886,876			1,886,876											1,886,876
0230304140 - Karaga District Assembly	1,174,253			1,174,253											1,174,253
0230304141 - Nanumba North District Assembly	1,346,092			1,346,092											1,346,092
0230304142 - Nanumba South District Assembly	1,241,794			1,241,794											1,241,794
0230304143 - Saboba District Assembly	994,766			994,766											994,766
0230304144 - Chereponi District Assembly	1,420,770			1,420,770											1,420,770
0230304145 - Savelugu/Nanton District Assembly	3,215,891			3,215,891											3,215,891
0230304146 - Sawla/Tuna/Kalba District Assembly	1,394,207			1,394,207											1,394,207
0230304147 - Tamale Metropolitan Assembly	10,537,524			10,537,524											10,537,524
0230304148 - Tolon/Kumbungu District Assembly	1,259,925			1,259,925											1,259,925
0230304149 - West Gonja District Assembly	3,157,306			3,157,306											3,157,306
0230304150 - West Mamprusi District Assembly	3,000,693			3,000,693											3,000,693
0230304151 - Yendi Municipal Assembly	2,911,116			2,911,116											2,911,116
0230304152 - Zabzugu/Tatale District Assembly	1,605,950			1,605,950											1,605,950
0230304153 - Bawku Municipal Assembly	3,985,665			3,985,665											3,985,665
0230304154 - Bawku West District Assembly	2,044,328			2,044,328											2,044,328
0230304155 - Bolgatanga Municipal Assembly	6,659,733			6,659,733											6,659,733
0230304156 - Bongo District Assembly	3,830,702			3,830,702											3,830,702
0230304157 - Builsa District Assembly	3,978,013			3,978,013											3,978,013
0230304158 - Garu/Tempane District Assembly	1,515,211			1,515,211											1,515,211

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230304159 - Kassena/Nankana East District Assembly	5,920,563			5,920,563											5,920,563
0230304160 - Kassena/Nankana West District Assembly	3,618,045			3,618,045											3,618,045
0230304161 - Talensi/Nabdam District Assembly	2,558,086			2,558,086											2,558,086
0230304162 - Jirapa District Assembly	2,908,285			2,908,285											2,908,285
0230304163 - Lambussie District Assembly	924,988			924,988											924,988
0230304164 - Lawra District Assembly	2,796,889			2,796,889											2,796,889
0230304165 - Nadowli District Assembly	3,051,812			3,051,812											3,051,812
0230304166 - Sissala East District Assembly	2,617,443			2,617,443											2,617,443
0230304167 - Sissala West District Assembly	765,187			765,187											765,187
0230304168 - Wa Municipal Assembly	7,584,923			7,584,923											7,584,923
0230304169 - Wa East District Assembly	167,756			167,756											167,756
0230304170 - Wa West District Assembly	1,043,257			1,043,257											1,043,257
0230304181 - Ada West	1,728,719			1,728,719											1,728,719
0230304182 - Ningo-Prampram	2,701,649			2,701,649											2,701,649
0230304183 - Ga Central	3,261,760			3,261,760											3,261,760
0230304184 - La-Nkwantanang Madina	6,146,919			6,146,919											6,146,919
0230304186 - La Dade-Kotopon	7,394,393			7,394,393											7,394,393
0230304187 - Akatsi North	807,282			807,282											807,282
0230304188 - Afadzato South	4,168,519			4,168,519											4,168,519
0230304189 - Adaklu	666,818			666,818											666,818
0230304190 - North Tongu	1,797,336			1,797,336											1,797,336
0230304192 - Ho West	7,951,954			7,951,954											7,951,954
0230304193 - North Dayi	4,487,842			4,487,842											4,487,842
0230304194 - Denkyembuor	2,895,361			2,895,361											2,895,361
0230304195 - Kwahu Afram Plains South	537,006			537,006											537,006
0230304196 - Ayensuano	862,714			862,714											862,714
0230304197 - Akwapem South	9,294,850			9,294,850											9,294,850

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230304198 - Upper West Akyem	1,863,439			1,863,439											1,863,439
0230304200 - Ekumfi	1,782,729			1,782,729											1,782,729
0230304201 - Hemang Lower Denkyira	2,031,732			2,031,732											2,031,732
0230304204 - Mpohor	1,279,589			1,279,589											1,279,589
0230304205 - Suaman	785,915			785,915											785,915
0230304206 - Bodi	800,929			800,929											800,929
0230304207 - Asokore Mampong Municipal	3,445,413			3,445,413											3,445,413
0230304208 - Asante Akim North	5,752,221			5,752,221											5,752,221
0230304209 - Sekyere Kumawu	7,004,895			7,004,895											7,004,895
0230304211 - Asutifi South	3,452,585			3,452,585											3,452,585
0230304212 - Techiman North	5,228,063			5,228,063											5,228,063
0230304213 - Sene East	706,421			706,421											706,421
0230304214 - Banda	636,238			636,238											636,238
0230304215 - Dormaa West	991,268			991,268											991,268
0230304218 - Sagnerigu	9,971,630			9,971,630											9,971,630
0230304219 - Tatale Sanguli	765,832			765,832											765,832
0230304220 - Mamprugu Moagduri	576,230			576,230											576,230
0230304221 - Kumbungu	1,529,299			1,529,299											1,529,299
0230304224 - Nabdam	1,987,737			1,987,737											1,987,737
0230304225 - Builsa South	1,245,107			1,245,107											1,245,107
0230304226 - Nandom	2,315,459			2,315,459											2,315,459
0230304227 - Dafiama Bussie Issa	1,350,763			1,350,763											1,350,763
0230306 - MANAGEMENT AND SUPERVISION	5,801,015			5,801,015											5,801,015
0230306172 - VOLTA REGIONAL EDU. OFFICE	1,871,608			1,871,608											1,871,608
0230306175 - WESTERN REGIONAL EDU. OFFICE	1,005,547			1,005,547											1,005,547
0230306176 - ASHANTI REGIONAL EDU. OFFICE	2,236,125			2,236,125											2,236,125
0230306180 - UPPER WEST REGIONAL EDU. OFFICE	687,735			687,735											687,735

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230307 - Pre-school	428,383,681			428,383,681											428,383,681
0230307001 - Accra Metropolitan Assembly	2,961,909			2,961,909											2,961,909
0230307002 - Ledzekuku-Krowor Municipal Assembly	1,786,126			1,786,126											1,786,126
0230307003 - Dangbe East District Assembly	1,131,403			1,131,403											1,131,403
0230307004 - Dangbe West District Assembly	2,082,544			2,082,544											2,082,544
0230307005 - Ga East Municipal Assembly	809,818			809,818											809,818
0230307006 - Ga West Municipal Assembly	3,523,816			3,523,816											3,523,816
0230307007 - Weija Municipal Assembly	2,232,293			2,232,293											2,232,293
0230307008 - Tema Metropolitan Assembly	1,941,396			1,941,396											1,941,396
0230307009 - Ashaiman Municipal Assembly	345,307			345,307											345,307
0230307010 - Adenta Municipal Assembly	357,222			357,222											357,222
0230307011 - Adaklu Anyingbe District Assembly	1,381,670			1,381,670											1,381,670
0230307012 - Akatsi District Assembly	1,418,891			1,418,891											1,418,891
0230307013 - Ho Municipal Assembly	3,477,164			3,477,164											3,477,164
0230307014 - Hohoe Municipal Assembly	3,206,585			3,206,585											3,206,585
0230307015 - Jasikan District Assembly	1,405,206			1,405,206											1,405,206
0230307016 - Biakoye District Assembly	1,270,560			1,270,560											1,270,560
0230307017 - Kadjebi District Assembly	886,553			886,553											886,553
0230307018 - Keta Municipal Assembly	2,112,342			2,112,342											2,112,342
0230307019 - Ketu South District Assembly	2,397,632			2,397,632											2,397,632
0230307020 - Ketu North District Assembly	1,949,213			1,949,213											1,949,213
0230307021 - Krachi East District Assembly	1,037,586			1,037,586											1,037,586
0230307022 - Krachi West District Assembly	742,286			742,286											742,286
0230307023 - Nkwanta South District Assembly	906,120			906,120											906,120
0230307024 - Nkwanta North District Assembly	647,557			647,557											647,557
0230307025 - Adidome District Assembly	600,769			600,769											600,769
0230307026 - Sogakope District Assembly	2,541,876			2,541,876											2,541,876

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230307027 - North Dayi District Assembly	1,839,123			1,839,123											1,839,123
0230307028 - South Dayi District Assembly	1,848,101			1,848,101											1,848,101
0230307029 - Kwahu North District Assembly	576,351			576,351											576,351
0230307030 - Akuapim North District Assembly	4,754,886			4,754,886											4,754,886
0230307031 - Akuapim South Municipal Assembly	2,866,768			2,866,768											2,866,768
0230307032 - Asuogyaman District Assembly	2,034,293			2,034,293											2,034,293
0230307033 - Atiwa District Assembly	3,183,969			3,183,969											3,183,969
0230307034 - Birim North District Assembly	1,432,069			1,432,069											1,432,069
0230307035 - Akyemansa District Assembly	1,275,852			1,275,852											1,275,852
0230307036 - Birim South District Assembly	1,618,595			1,618,595											1,618,595
0230307037 - Birim Central Municipal Assembly	3,041,328			3,041,328											3,041,328
0230307038 - East Akim Municipal Assembly	5,689,563			5,689,563											5,689,563
0230307039 - Fanteakwah District Assembly	1,750,329			1,750,329											1,750,329
0230307040 - Kwaebibirem District Assembly	900,809			900,809											900,809
0230307041 - Kwahu South District Assembly	1,673,519			1,673,519											1,673,519
0230307042 - Kwahu East District Assembly	1,739,129			1,739,129											1,739,129
0230307043 - Kwahu West Municipal Assembly	3,957,091			3,957,091											3,957,091
0230307044 - Lower Manya Krobo District Assembly	1,988,438			1,988,438											1,988,438
0230307045 - Upper Manya Krobo District Assembly	2,986,807			2,986,807											2,986,807
0230307046 - New Juaben Municipal Assembly	4,260,313			4,260,313											4,260,313
0230307047 - Suhum/Kraboa/Coaltar District Assembly	2,134,982			2,134,982											2,134,982
0230307048 - West Akim Municipal Assembly	1,902,952			1,902,952											1,902,952
0230307049 - Yilo Krobo District Assembly	3,042,492			3,042,492											3,042,492
0230307050 - Abura/Asebu/Kwamankese District Assembl	1,581,339			1,581,339											1,581,339
0230307051 - Agona West Municipal Assembly	2,906,069			2,906,069											2,906,069
0230307052 - Agona East District Assembly	2,114,344			2,114,344											2,114,344
0230307053 - Ajumako/Enyan/Esiam District Assembly	1,059,475			1,059,475											1,059,475

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230307054 - Asikuma/Odoben/Brakwa District Assembly	4,014,264			4,014,264											4,014,264
0230307055 - Assin North Municipal Assembly	1,191,540			1,191,540											1,191,540
0230307056 - Assin South District Assembly	2,798,026			2,798,026											2,798,026
0230307057 - Effutu Municipal Assembly	1,509,798			1,509,798											1,509,798
0230307058 - Awutu Senya District Assembly	2,728,649			2,728,649											2,728,649
0230307059 - Cape Coast Metropolitan Assembly	3,497,097			3,497,097											3,497,097
0230307060 - Gomoa West District Assembly	2,119,307			2,119,307											2,119,307
0230307061 - Gomoa East District Assembly	4,000,683			4,000,683											4,000,683
0230307062 - Komenda/Edina/Eguafo/Abirem Municpal.	3,367,370			3,367,370											3,367,370
0230307063 - Mfantseman Municipal Assembly	3,457,728			3,457,728											3,457,728
0230307064 - Twifu/Heman/Lower Denkyira District As	687,616			687,616											687,616
0230307065 - Upper Denkyira East Municipal Assembly	2,210,572			2,210,572											2,210,572
0230307066 - Upper Denkyira West District Assembly	437,863			437,863											437,863
0230307067 - Ahanta West District Assembly	1,615,729			1,615,729											1,615,729
0230307068 - Aowin/Suaman District Assembly	1,108,881			1,108,881											1,108,881
0230307069 - Bia District Assembly	1,906,447			1,906,447											1,906,447
0230307070 - Bibiani/Anhwiaso/Bekwai District Assemb	3,700,898			3,700,898											3,700,898
0230307071 - Jomoro District Assembly	690,523			690,523											690,523
0230307072 - Juabeso District Assembly	1,101,890			1,101,890											1,101,890
0230307073 - Mpohor/wassa East District Assembly	571,269			571,269											571,269
0230307074 - Nzema East Municipal Assembly	737,052			737,052											737,052
0230307075 - Ellembelle District Assembly	1,733,845			1,733,845											1,733,845
0230307076 - Sekondi/Takoradi Metropolitan	7,441,061			7,441,061											7,441,061
0230307077 - Shama District Assembly	1,697,722			1,697,722											1,697,722
0230307078 - Sefwi-Wiaso District Assembly	1,202,792			1,202,792											1,202,792
0230307079 - Sefwi Akontombra District Assembly	716,054			716,054											716,054
0230307080 - Wassa Amenfi West District Assembly	1,448,830			1,448,830											1,448,830

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230307081 - Wassa Amenfi East District Assembly	1,325,107			1,325,107											1,325,107
0230307082 - Tarkwa/Nsuaem Municipal Assembly	2,136,300			2,136,300											2,136,300
0230307083 - Prestea /Huni Valley District Assembly	1,135,380			1,135,380											1,135,380
0230307084 - Adansi North District Assembly	2,948,906			2,948,906											2,948,906
0230307085 - Adansi South District Assembly	2,905,538			2,905,538											2,905,538
0230307086 - Bosome Freho District Assembly	1,873,958			1,873,958											1,873,958
0230307087 - Sekyere South District Assembly	4,350,524			4,350,524											4,350,524
0230307088 - Ahafo Ano North District Assembly	3,367,891			3,367,891											3,367,891
0230307089 - Ahafo Ano South District Assembly	5,509,514			5,509,514											5,509,514
0230307090 - Amansie Central District Assembly	2,268,694			2,268,694											2,268,694
0230307091 - Bekwai Municipal Assembly	3,056,466			3,056,466											3,056,466
0230307092 - Amansie West District Assembly	3,270,957			3,270,957											3,270,957
0230307093 - Asante Akim North Municipal Assembly	1,969,300			1,969,300											1,969,300
0230307094 - Asante Akim South District Assembly	4,205,348			4,205,348											4,205,348
0230307095 - Atwima Mponua District Assembly	5,095,581			5,095,581											5,095,581
0230307096 - Atwima Nwabiagya District Assembly	1,101,888			1,101,888											1,101,888
0230307097 - Botsomtwe District Assembly	2,618,964			2,618,964											2,618,964
0230307098 - Ejisu/Juaben Municipal Assembly	5,034,520			5,034,520											5,034,520
0230307099 - Ejura/Sekyedumasi District Assembly	3,489,831			3,489,831											3,489,831
0230307100 - Kwabre East District Assembly	4,195,342			4,195,342											4,195,342
0230307101 - Afigya/Kwabere District Assembly	6,308,337			6,308,337											6,308,337
0230307102 - Kumasi Metropolitan Assembly	10,249,391			10,249,391											10,249,391
0230307103 - Obuasi Municipal Assembly	2,686,216			2,686,216											2,686,216
0230307104 - Offinso Municipal Assembly	1,582,650			1,582,650											1,582,650
0230307105 - Offinso North District Assembly	1,944,851			1,944,851											1,944,851
0230307106 - Sekyere East District Assembly	2,764,846			2,764,846											2,764,846
0230307107 - Mampong Minicipal Assembly	3,358,478			3,358,478											3,358,478

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230307108 - Atwima/Kwanwoma District Assembly	2,867,082			2,867,082											2,867,082
0230307109 - Sekyere Central District Assembly	2,940,289			2,940,289											2,940,289
0230307110 - Sekyere Afram Plains District Assembly	928,385			928,385											928,385
0230307111 - Atebubu/Amantin District Assembly	3,430,060			3,430,060											3,430,060
0230307112 - Asunafo North Municipal Assembly	1,632,014			1,632,014											1,632,014
0230307113 - Asunafo South District Assembly	2,802,270			2,802,270											2,802,270
0230307114 - Asutifi District Assembly	2,346,085			2,346,085											2,346,085
0230307115 - Berekum Municipal Assembly	1,510,793			1,510,793											1,510,793
0230307116 - Dormaa Municipal Assembly	2,153,672			2,153,672											2,153,672
0230307117 - Dormaa East District Assembly	1,613,354			1,613,354											1,613,354
0230307118 - Jaman North District Assembly	1,833,241			1,833,241											1,833,241
0230307119 - Jaman South District Assembly	4,551,331			4,551,331											4,551,331
0230307120 - Kintampo Municipal Assembly	2,246,943			2,246,943											2,246,943
0230307121 - Kintampo South District Assembly	2,136,488			2,136,488											2,136,488
0230307122 - Nkoranza South District Assembly	2,990,271			2,990,271											2,990,271
0230307123 - Nkoranza North District Assembly	2,024,221			2,024,221											2,024,221
0230307124 - Pru District Assembly	1,620,064			1,620,064											1,620,064
0230307125 - Sene District Assembly	1,227,442			1,227,442											1,227,442
0230307126 - Sunyani Municipal Assembly	5,016,441			5,016,441											5,016,441
0230307127 - Sunyani West District Assembly	4,593,164			4,593,164											4,593,164
0230307128 - Tain District Assembly	2,415,590			2,415,590											2,415,590
0230307129 - Tano North District Assembly	4,926,258			4,926,258											4,926,258
0230307130 - Tano South District Assembly	1,564,651			1,564,651											1,564,651
0230307131 - Techiman Municipal Assembly	4,891,108			4,891,108											4,891,108
0230307132 - Wenchi Municipal Assembly	5,712,573			5,712,573											5,712,573
0230307133 - Bole District Assembly	1,008,487			1,008,487											1,008,487
0230307134 - Bunkpurugu/Yunyoo District Assembly	44,673			44,673											44,673

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230307135 - Central Gonja District Assembly	1,043,333			1,043,333											1,043,333
0230307136 - East Gonja District Assembly	788,478			788,478											788,478
0230307137 - Kpandai District Assembly	375,434			375,434											375,434
0230307138 - East Mamprusi District Assembly	485,674			485,674											485,674
0230307139 - Gushiegu District Assembly	199,115			199,115											199,115
0230307140 - Karaga District Assembly	716,478			716,478											716,478
0230307141 - Nanumba North District Assembly	1,990,941			1,990,941											1,990,941
0230307142 - Nanumba South District Assembly	1,734,949			1,734,949											1,734,949
0230307143 - Saboba District Assembly	514,225			514,225											514,225
0230307144 - Chereponi District Assembly	857,025			857,025											857,025
0230307145 - Savelugu/Nanton District Assembly	1,157,767			1,157,767											1,157,767
0230307146 - Sawla/Tuna/Kalba District Assembly	529,651			529,651											529,651
0230307147 - Tamale Metropolitan Assembly	8,754,290			8,754,290											8,754,290
0230307148 - Tolon/Kumbungu District Assembly	1,329,857			1,329,857											1,329,857
0230307149 - West Gonja District Assembly	641,154			641,154											641,154
0230307150 - West Mamprusi District Assembly	1,687,802			1,687,802											1,687,802
0230307151 - Yendi Municipal Assembly	2,722,431			2,722,431											2,722,431
0230307152 - Zabzugu/Tatale District Assembly	149,422			149,422											149,422
0230307153 - Bawku Municipal Assembly	731,723			731,723											731,723
0230307154 - Bawku West District Assembly	3,686,675			3,686,675											3,686,675
0230307155 - Bolgatanga Municipal Assembly	2,838,616			2,838,616											2,838,616
0230307156 - Bongo District Assembly	1,510,048			1,510,048											1,510,048
0230307157 - Builsa District Assembly	293,668			293,668											293,668
0230307158 - Garu/Tempane District Assembly	765,094			765,094											765,094
0230307159 - Kassena/Nankana East District Assembly	1,489,803			1,489,803											1,489,803
0230307160 - Kassena/Nankana West District Assembly	670,811			670,811											670,811
0230307161 - Talensi/Nabdam District Assembly	1,089,418			1,089,418											1,089,418

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230307162 - Jirapa District Assembly	1,509,805			1,509,805											1,509,805
0230307163 - Lambussie District Assembly	591,207			591,207											591,207
0230307164 - Lawra District Assembly	369,761			369,761											369,761
0230307165 - Nadowli District Assembly	1,172,671			1,172,671											1,172,671
0230307166 - Sissala East District Assembly	1,470,053			1,470,053											1,470,053
0230307167 - Sissala West District Assembly	675,586			675,586											675,586
0230307168 - Wa Municipal Assembly	4,695,689			4,695,689											4,695,689
0230307169 - Wa East District Assembly	212,828			212,828											212,828
0230307170 - Wa West District Assembly	842,241			842,241											842,241
0230307181 - Ada West	853,909			853,909											853,909
0230307182 - Ningo-Prampram	1,687,453			1,687,453											1,687,453
0230307183 - Ga Central	323,302			323,302											323,302
0230307184 - La-Nkwantanang Madina	1,402,760			1,402,760											1,402,760
0230307185 - Kpone Katamanso	744,002			744,002											744,002
0230307186 - La Dade-Kotopon	988,558			988,558											988,558
0230307187 - Akatsi North	454,178			454,178											454,178
0230307188 - Afadzato South	1,511,880			1,511,880											1,511,880
0230307189 - Adaklu	683,372			683,372											683,372
0230307190 - North Tongu	586,570			586,570											586,570
0230307191 - Krachi Nchumuru	336,547			336,547											336,547
0230307192 - Ho West	2,738,827			2,738,827											2,738,827
0230307193 - North Dayi	1,053,835			1,053,835											1,053,835
0230307194 - Denkyembuor	539,562			539,562											539,562
0230307195 - Kwahu Afram Plains South	1,055,428			1,055,428											1,055,428
0230307196 - Ayensuano	1,663,974			1,663,974											1,663,974
0230307197 - Akwapem South	1,885,244			1,885,244											1,885,244
0230307198 - Upper West Akyem	1,970,378			1,970,378											1,970,378

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230307199 - Awutu Senya East Municipal	714,133			714,133											714,133
0230307200 - Ekumfi	1,013,170			1,013,170											1,013,170
0230307201 - Hemang Lower Denkyira	1,231,991			1,231,991											1,231,991
0230307202 - Bia East	327,008			327,008											327,008
0230307203 - Amenfi Central-Manso Amenfi	1,151,563			1,151,563											1,151,563
0230307204 - Mpohor	856,378			856,378											856,378
0230307205 - Suaman	145,040			145,040											145,040
0230307206 - Bodi	597,049			597,049											597,049
0230307207 - Asokore Mampong Municipal	3,111,676			3,111,676											3,111,676
0230307208 - Asante Akim North	1,457,538			1,457,538											1,457,538
0230307209 - Sekyere Kumawu	2,694,915			2,694,915											2,694,915
0230307211 - Asutifi South	1,561,084			1,561,084											1,561,084
0230307212 - Techiman North	1,989,080			1,989,080											1,989,080
0230307213 - Sene East	308,478			308,478											308,478
0230307214 - Banda	500,902			500,902											500,902
0230307215 - Dormaa West	764,305			764,305											764,305
0230307216 - North Gonja	162,732			162,732											162,732
0230307217 - Mion	1,526,133			1,526,133											1,526,133
0230307218 - Sagnerigu	5,750,199			5,750,199											5,750,199
0230307219 - Tatale Sanguli	265,060			265,060											265,060
0230307220 - Mamprugu Moagduri	137,589			137,589											137,589
0230307221 - Kumbungu	2,019,956			2,019,956											2,019,956
0230307222 - Binduri	774,266			774,266											774,266
0230307223 - Pusiga	108,021			108,021											108,021
0230307224 - Nabdam	1,003,561			1,003,561											1,003,561
0230307225 - Builsa South	185,850			185,850											185,850
0230307226 - Nandom	201,307			201,307											201,307

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230307227 - Dafiama Bussie Issa	263,131			263,131											263,131
0230308 - TECH/VOCATIONAL	59,917,772			59,917,772											59,917,772
0230308001 - Accra Metropolitan Assembly	3,694,138			3,694,138											3,694,138
0230308002 - Ledzekuku-Krowor Municipal Assembly	953,848			953,848											953,848
0230308003 - Dangbe East District Assembly	1,473,953			1,473,953											1,473,953
0230308008 - Tema Metropolitan Assembly	2,200,948			2,200,948											2,200,948
0230308009 - Ashaiman Municipal Assembly	844,787			844,787											844,787
0230308014 - Hohoe Municipal Assembly	524,319			524,319											524,319
0230308018 - Keta Municipal Assembly	1,425,825			1,425,825											1,425,825
0230308026 - Sogakope District Assembly	1,451,411			1,451,411											1,451,411
0230308027 - North Dayi District Assembly	2,947,205			2,947,205											2,947,205
0230308029 - Kwahu North District Assembly	747,338			747,338											747,338
0230308030 - Akuapim North District Assembly	444,191			444,191											444,191
0230308038 - East Akim Municipal Assembly	1,600,837			1,600,837											1,600,837
0230308042 - Kwahu East District Assembly	2,523,003			2,523,003											2,523,003
0230308046 - New Juaben Municipal Assembly	2,143,417			2,143,417											2,143,417
0230308050 - Abura/Asebu/Kwamankese District Assembly	2,284,473			2,284,473											2,284,473
0230308053 - Ajumako/Enyan/Esiam District Assembly	799,910			799,910											799,910
0230308059 - Cape Coast Metropolitan Assembly	2,315,818			2,315,818											2,315,818
0230308075 - Ellembelle District Assembly	1,303,339			1,303,339											1,303,339
0230308076 - Sekondi-Takoradi Metropolitan	2,594,970			2,594,970											2,594,970
0230308101 - Afigya- Kwabere District Assembly	209,570			209,570											209,570
0230308102 - Kumasi Metropolitan Assembly	4,521,633			4,521,633											4,521,633
0230308106 - Sekyere East District Assembly	1,110,819			1,110,819											1,110,819
0230308112 - Asunafo North Municipal Assembly	462,786			462,786											462,786
0230308122 - Nkoranza South District Assembly	1,319,636			1,319,636											1,319,636
0230308126 - Sunyani Municipal Assembly	816,899			816,899											816,899

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230308127 - Sunyani West District Assembly	702,048			702,048											702,048
0230308135 - Central Gonja District Assembly	727,435			727,435											727,435
0230308143 - Saboba District Assembly	1,046,171			1,046,171											1,046,171
0230308145 - Savelugu/Nanton District Assembly	114,868			114,868											114,868
0230308147 - Tamale Metropolitan Assembly	1,914,446			1,914,446											1,914,446
0230308148 - Tolon/Kumbungu District Assembly	60,370			60,370											60,370
0230308150 - West Mamprusi District Assembly	1,014,954			1,014,954											1,014,954
0230308153 - Bawku Municipal Assembly	1,899,994			1,899,994											1,899,994
0230308155 - Bolgatanga Municipal Assembly	3,423,985			3,423,985											3,423,985
0230308159 - Kassena/Nankana East District Assembly	881,784			881,784											881,784
0230308165 - Nadowli District Assembly	1,013,877			1,013,877											1,013,877
0230308168 - Wa Municipal Assembly	1,782,594			1,782,594											1,782,594
0230308188 - Afadzato South	1,591,631			1,591,631											1,591,631
0230308192 - Ho West	607,730			607,730											607,730
0230308194 - Denkyembuor	1,502,461			1,502,461											1,502,461
0230308226 - Nandom	918,354			918,354											918,354
02304 - Institutions For The Handicapped	**21,491,212**	**891,000**		**22,382,212**											**22,382,212**
0230401 - GREATER ACCRA REGION	1,489,831	66,000		1,555,831											1,555,831
0230401001 - STATE SCHOOL OF THE DEAF, TEMA	762,724	33,000		795,724											795,724
0230401002 - DZORWULU SPECIAL SCHOOL	727,108	33,000		760,108											760,108
0230402 - VOLTA REGION	2,165,810	113,000		2,278,810											2,278,810
0230402001 - VOLTA SCH. FOR THE DEAF, HOHOE	971,108	33,000		1,004,108											1,004,108
0230402002 - THREE KINGS SPECIAL SCHOOL (ADIDOME)	515,210	33,000		548,210											548,210
0230402003 - COMMUNITY INCLUSIVE SPECIAL SCHOOL (KPANDO)	173,953	14,000		187,953											187,953
0230402004 - GBI-KLEDZO SPECIAL SCHOOL FOR THE INTELECTUALLY DISABLE (HOHOE)	505,539	33,000		538,539											538,539
0230403 - EASTERN REGION	5,342,646	198,000		5,540,646											5,540,646
0230403001 - SCH. FOR THE BLIND AKROPONG/AKW.	1,324,013	56,000		1,380,013											1,380,013

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0230403002 - UNIT SCH. FOR THE DEAF, KIBI	732,666	43,000		775,666											775,666
0230403003 - SEC/TECH. FOR THE DEAF	1,052,104	33,000		1,085,104											1,085,104
0230403004 - DEMONSTRATION PRI/JSS FOR THE DEAF	1,385,379	33,000		1,418,379											1,418,379
0230403005 - UNIT SCH. FOR THE DEAF KOFORIDUA	848,483	33,000		881,483											881,483
0230404 - CENTRAL REGION	1,425,266	52,000		1,477,266											1,477,266
0230404001 - SCHOOL FOR THE DEAF, CAPE COAST	1,040,622	33,000		1,073,622											1,073,622
0230404002 - SALVATION ARMY SCHOOL FOR THE DEAF (AGONA MUNICIPAL)	384,644	19,000		403,644											403,644
0230405 - WESTERN REGION	1,671,203	99,000		1,770,203											1,770,203
0230405001 - SCH, FOR THE DEAF. SEKONDI	878,257	33,000		911,257											911,257
0230405002 - TWIN-CITY SPEC. SCH. SEKONDI.	560,181	33,000		593,181											593,181
0230405003 - CATHOLIC SPECIAL VOCATIONAL SCH. TAKORADI	232,764	33,000		265,764											265,764
0230406 - ASHANTI REGION	2,482,540	99,000		2,581,540											2,581,540
0230406001 - GARDEN-CITY SEPC.SCH. KUMASI	630,199	33,000		663,199											663,199
0230406002 - SCHOOL FOR THE DEAF, JAMASI - SEKYERE SOUTH	1,644,637	33,000		1,677,637											1,677,637
0230406003 - LIFE COMMUNITY SPECIAL SCHOOL, DEDUAKO - KUMASI	207,705	33,000		240,705											240,705
0230407 - BRONG AHAFO REGION	2,017,615	66,000		2,083,615											2,083,615
0230407001 - SCHOOL FOR THE DEAF, BECHEM	1,591,826	33,000		1,624,826											1,624,826
0230407002 - SHALOM SPECIAL SCHOOL	425,789	33,000		458,789											458,789
0230408 - NORTHERN REGION	989,914	66,000		1,055,914											1,055,914
0230408001 - SAVELUGU SCHOOL FOR THE DEAF	680,177	33,000		713,177											713,177
0230408002 - YUMBA SPECIAL SCHOOL (TAMALE METRO)	309,737	33,000		342,737											342,737
0230409 - UPPER EAST REGION	2,015,523	66,000		2,081,523											2,081,523
0230409001 - GBEGOO SCHOOL FOR THE DEAF	593,459	33,000		626,459											626,459
0230409002 - ST. JOHNS INTEGRATED SEC/TECH FOR THE DEAF, KASSENA NANKANA)	1,422,064	33,000		1,455,064											1,455,064
0230410 - UPPER WEST REGION	1,890,864	66,000		1,956,864											1,956,864
0230410001 - SCHOOL FOR DEAF, WA.	943,636	33,000		976,636											976,636
0230410002 - SCHOOL FOR THE BLIND, WA.	947,228	33,000		980,228											980,228

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
02350 - Ghana National Commission for UNESCO	**310,039**	**697,753**		**1,007,793**											**1,007,793**
0235001 - Gen. Admin	310,039	697,753		1,007,793											1,007,793
0235001001 - Gen. Admin	310,039	697,753		1,007,793											1,007,793
02351 - WAEC (National)	**8,997,735**	**24,666,908**		**33,664,643**											**33,664,643**
0235101 - Gen. Admin	8,997,735	24,666,908		33,664,643											33,664,643
0235101001 - Gen. Admin	8,997,735	24,666,908		33,664,643											33,664,643
02352 - Ghana Library Board	**6,614,067**	**200,000**		**6,814,067**		**53,388**		**53,388**							**6,867,455**
0235201 - Gen. Admin	6,614,067	200,000		6,814,067		53,388		53,388							6,867,455
0235201001 - Gen. Admin	6,614,067	200,000		6,814,067		53,388		53,388							6,867,455
02353 - National Service Secretariat	**352,048,294**	**50,000**		**352,098,294**		**3,537,511**	**235,834**	**3,773,345**							**355,871,639**
0235301 - Gen. Admin	352,048,294	50,000		352,098,294		3,537,511	235,834	3,773,345							355,871,639
0235301001 - Gen. Admin	352,048,294	50,000		352,098,294		3,537,511	235,834	3,773,345							355,871,639
02354 - Ghana Book Development Council	**283,710**	**130,000**		**413,710**											**413,710**
0235401 - Gen. Admin	283,710	130,000		413,710											413,710
0235401001 - Gen. Admin	283,710	130,000		413,710											413,710
02355 - WAEC (INTERNATIONAL)	**13,605,613**			**13,605,613**											**13,605,613**
0235501 - Gen. Admin	13,605,613			13,605,613											13,605,613
0235501001 - Gen. Admin	13,605,613			13,605,613											13,605,613
02357 - Tertiary	**1,200,000,000**	**104,824,102**		**1,304,824,102**	**5,766,604**	**482,398,508**	**161,202,387**	**649,367,499**							**1,954,191,601**
0235701 - UNIVERSITY OF GHANA LEGON	235,106,422	30,000		235,136,422		148,457,379	25,449,407	173,906,786							409,043,208
0235701001 - UNIVERSITY OF GHANA LEGON	235,106,422	30,000		235,136,422		148,457,379	25,449,407	173,906,786							409,043,208
0235702 - KWAME NKRUMAH UNIV. OF SCIENCE & TECH. KUMASI	167,395,613	30,000		167,425,613		43,874,156	38,700,857	82,575,013							250,000,626
0235702001 - MAIN UNIVERSITY	138,938,359	20,000		138,958,359		43,874,156	38,700,857	82,575,013							221,533,372
0235702004 - COLLEGE OF FOREST RESOURCE	1,673,956	5,000		1,678,956											1,678,956
0235702006 - COLLEGE OF HEALTH SCIENCE	26,783,298	5,000		26,788,298											26,788,298
0235703 - UNIVERSITY OF CAPE COAST	142,227,341	30,000		142,257,341		71,438,426	17,859,607	89,298,033							231,555,375
0235703001 - MAIN UNIVERSITY	124,205,749	15,000		124,220,749		64,808,173	17,859,607	82,667,780							206,888,529

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0235703002 - SCHOOL OF AGRIC CAPE COAST	6,648,443	5,000		6,653,443		4,260,609		4,260,609							10,914,052
0235703003 - INST. OF EDUCATIONAL PLANNING AND ADMINISTRATION	1,665,423	5,000		1,670,423		145,078		145,078							1,815,501
0235703004 - SCHOOL OF MEDICAL HEALTH SCIENCES	9,707,727	5,000		9,712,727		2,224,567		2,224,567							11,937,293
0235704 - UNIVERSITY OF EDUCATION WINNEBA	112,153,773	30,000		112,183,773	430,781	57,703,778	22,955,649	81,090,208							193,273,981
0235704001 - WINNEBA CAMPUS	68,404,471	15,000		68,419,471	430,781	36,000,601	22,955,649	59,387,031							127,806,502
0235704002 - KUMASI CAMPUS	25,084,338	5,000		25,089,338		14,287,142		14,287,142							39,376,480
0235704003 - MAMPONG CAMPUS	12,185,524	5,000		12,190,524		5,230,094		5,230,094							17,420,618
0235704005 - AJUMAKO CAMPUS	6,479,440	5,000		6,484,440		2,185,941		2,185,941							8,670,381
0235705 - UNIVERSITY FOR DEVELOPMENT STUDIES	104,832,982	30,000		104,862,982		13,303,845		13,303,845							118,166,827
0235705001 - UDS MAIN UNIVERSITY	86,128,249	20,000		86,148,249		10,885,748		10,885,748							97,033,997
0235705002 - SCHOOL OF MEDICINE & HEALTH SCIENCES	18,704,733	10,000		18,714,733		2,418,097		2,418,097							21,132,830
0235706 - POLYTECHNIC INSTITUTIONS	205,819,224	150,000		205,969,224		51,665,828	22,236,092	73,901,920							279,871,144
0235706001 - ACCRA POLYTECHNIC	18,284,844	15,000		18,299,844		9,050,709	6,033,806	15,084,515							33,384,359
0235706002 - CAPE COAST POLYTECHNIC	14,597,420	15,000		14,612,420		1,159,219	386,406	1,545,625							16,158,045
0235706003 - HO POLYTECHNIC	17,954,792	15,000		17,969,792		4,878,856	3,252,571	8,131,427							26,101,219
0235706004 - KOFORIDUA POLYTECHNIC	26,834,366	15,000		26,849,366		5,507,009	3,671,339	9,178,348							36,027,714
0235706006 - SUNYANI POLYTECHNIC	24,378,357	15,000		24,393,357		3,951,080	2,634,053	6,585,133							30,978,490
0235706007 - TAKORADI POLYTECHNIC	30,940,843	15,000		30,955,843		8,021,911	2,376,642	10,398,553							41,354,396
0235706008 - TAMALE POLYTECHNIC	20,464,182	15,000		20,479,182		5,655,805		5,655,805							26,134,986
0235706009 - BOLGA POLYTECHNIC	13,539,078	15,000		13,554,078		1,502,554		1,502,554							15,056,632
0235706010 - WA POLYTECHNIC	11,768,130	15,000		11,783,130		504,129	336,086	840,215							12,623,345
0235706011 - KUMASI POLYTECHNIC	27,057,211	15,000		27,072,211		11,434,556	3,545,189	14,979,745							42,051,956
0235707 - OTHER TEACHING INSTITUTIONS	38,147,924	80,000		38,227,924	613,533	15,112,250	21,473,670	37,199,452							75,427,377
0235707001 - GHANA INSTITUTE OF LANGUAGES	4,560,721	25,000		4,585,721		2,457,577		2,457,577							7,043,298
0235707002 - UNIVERSITY OF PROFESSIONAL STUDIES	26,734,075	30,000		26,764,075	613,533	8,589,468	21,473,670	30,676,671							57,440,746
0235707003 - GHANA INSTITUTE OF JOURNALISM	6,853,129	25,000		6,878,129		4,065,204		4,065,204							10,943,333
0235708 - SUPERVISORY BODIES	13,007,452	103,643,302		116,650,754											116,650,754

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0235708001 - NATIONAL COUNCIL FOR TERTIARY EDUCATION	6,744,791	103,623,302		110,368,093											110,368,093
0235708002 - NATIONAL ACCREDITATION BOARD	4,425,258	10,000		4,435,258											4,435,258
0235708003 - NATIONAL BOARD FOR PROFESSIONAL & TECHNICAL EXAMS.	1,837,403	10,000		1,847,403											1,847,403
0235709 - OTHER SUBVENTED BODIES	3,216,062	150,000		3,366,062											3,366,062
0235709002 - GHANA SCIENCE ASSOCIATION	616,165	50,000		666,165											666,165
0235709003 - GHANA ACADEMY OF ARTS AND SCIENCES	1,028,113	50,000		1,078,113											1,078,113
0235709004 - ENCYCLOPAEDIA AFRICANA	386,054	50,000		436,054											436,054
0235709006 - LONDON OFFICE OF THE UNIVERSITIES	1,185,730			1,185,730											1,185,730
0235710 - COLLEGES OF EDUCATION	84,166,006	535,800		84,701,806	4,722,291	67,372,845	8,937,192	81,032,328							165,734,134
0235710001 - Accra College of Education	3,499,233	12,012		3,511,245	144,273	1,049,474	235,189	1,428,936							4,940,181
0235710002 - Ada College of Education	1,991,655	12,911		2,004,566	37,309	219,522	235,189	492,020							2,496,586
0235710003 - Evangelical Presbyterian College of Education, Amedzofe	1,728,992	12,228		1,741,220	144,273	2,381,994	235,189	2,761,456							4,502,677
0235710004 - Peki College of Education, Peki	1,807,778	12,513		1,820,291	71,240	1,219,927	235,189	1,526,357							3,346,648
0235710005 - Akatsi College of Education, Akatsi	1,821,691	12,935		1,834,626	144,273	2,187,270	235,189	2,566,733							4,401,359
0235710006 - Dambai College of Education, Dambai	2,263,303	12,735		2,276,038	144,273	1,023,544	235,189	1,403,007							3,679,045
0235710007 - St. Theresa College of Education Hohoe	1,528,672	12,970		1,541,642	144,273	1,498,797	235,189	1,878,260							3,419,902
0235710008 - St. Francis College of Education Hohoe	2,517,657	12,402		2,530,059	144,273	1,665,708	235,189	2,045,170							4,575,229
0235710009 - Jasikan College of Education, Jasikan	1,991,219	12,791		2,004,010	144,273	2,683,577	235,189	3,063,040							5,067,049
0235710010 - Presbyterian College of Education Akropong	2,910,345	12,670		2,923,015	260,964	2,613,518	235,189	3,109,671							6,032,686
0235710011 - Presbyterian Womens College of Education, Aburi-Akwapem	1,556,598	12,930		1,569,528	144,273	2,314,266	235,189	2,693,728							4,263,256
0235710012 - Kibi Presbyterian College of Education	1,736,507	12,501		1,749,008	28,944	562,905	235,189	827,038							2,576,045
0235710013 - Seventh Day Adventist College of Education, Asokore	1,748,798	12,418		1,761,216	29,906	719,229	235,189	984,324							2,745,541
0235710014 - Mt. Mary College of Education Somanya	1,845,572	12,701		1,858,273	18,069	1,569,590	235,189	1,822,848							3,681,121
0235710015 - Abetifi Presbyterian College of Education, Abetifi-Kwahu	1,611,697	12,132		1,623,829	42,830	2,037,272	235,189	2,315,291							3,939,121
0235710016 - Our Lady of Apostles (OLA) College of Education, Cape Coast	2,213,236	12,664		2,225,900	2,409	2,203,422	235,189	2,441,021							4,666,921
0235710017 - Komenda College of Education, Komenda	2,089,810	12,581		2,102,391	198,636	1,295,442	235,189	1,729,267							3,831,659
0235710018 - Fosu College of Education, Assin Fosu	1,671,129	12,594		1,683,723	284,416	1,112,307	235,189	1,631,913							3,315,635

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0235710019 - Holy Child College of Education, Takoradi	1,931,978	12,909		1,944,887	99,044	1,162,057	235,189	1,496,290							3,441,177
0235710020 - Enchi College of Education, Enchi	1,825,525	12,006		1,837,531	41,826	1,127,862	235,189	1,404,877							3,242,409
0235710021 - Wiawso College of Education Sefwi Wiawso	2,338,015	12,747		2,350,762	136,520	1,903,350	235,189	2,275,059							4,625,821
0235710023 - St. Louis College of Education Kumasi	1,514,321	12,134		1,526,455	143,881	1,849,251	235,189	2,228,321							3,754,776
0235710024 - Agogo College of Education	1,698,568	12,929		1,711,497	144,273	2,073,867	235,189	2,453,330							4,164,827
0235710025 - Offinso College of Education, Offinso	2,004,587	12,399		2,016,986	197,418	2,607,941	235,189	3,040,548							5,057,534
0235710026 - Akrokerri College of Education, Akrokerri	2,296,028	12,439		2,308,467	100,864	959,836	235,189	1,295,889							3,604,356
0235710027 - ST. Monicas College of Education, Mampong-Ashanti	1,562,027	12,009		1,574,036	162,285	3,006,370	235,189	3,403,844							4,977,880
0235710028 - Mampong Technical College of Education Mampong	1,778,218	12,642		1,790,860	144,273	2,370,535	235,189	2,749,998							4,540,857
0235710029 - Atebubu College of Education, Atebubu	1,636,660	12,322		1,648,982	53,537	2,413,977	235,189	2,702,704							4,351,686
0235710030 - St Josephs College of Education, Bechem	1,816,680	12,000		1,828,680	74,952	2,339,660	235,189	2,649,801							4,478,481
0235710031 - Berekum College of Education, Berekum	2,551,610	12,172		2,563,782	227,533	1,513,230	235,189	1,975,953							4,539,735
0235710032 - Bagabaga College of Education Tamale	2,230,982	12,725		2,243,707	131,752	1,807,133	235,189	2,174,074							4,417,781
0235710034 - Bimbilla College of Education, Bimbilla	1,610,171	12,738		1,622,909	74,082	1,904,158	235,189	2,213,429							3,836,338
0235710035 - St John Bosco College of Education Navrongo	2,204,456	12,759		2,217,215	60,564	2,205,726	235,189	2,501,479							4,718,694
0235710036 - Gbewaa College of Education Pusiga	2,723,904	12,501		2,736,405	245,322	2,261,191	235,189	2,741,702							5,478,107
0235710037 - N. J. Ahamadiyya College of Education Wa	1,595,998	12,021		1,608,019	138,862	470,099	235,189	844,150							2,452,169
0235710038 - Tumu College of Education Tumu	1,287,071	12,210		1,299,281	89,507	1,686,139	235,189	2,010,836							3,310,117
0235710039 - Wesley College of Education, Kumasi	2,817,791	12,664		2,830,455	132,421	1,688,498	235,189	2,056,108							4,886,563
0235710040 - TAMALE COLLEGE OF EDUCATION	2,619,494	12,000		2,631,494	144,273	2,028,981	235,189	2,408,444							5,039,938
0235710041 - St. Ambrose College of Education-Dormaa	1,412,052	12,729		1,424,781	50,191	88,344		138,535							1,563,317
0235710042 - Al-Faruq Islamic College of Education-Wenchi	1,639,033	12,000		1,651,033		162,835		162,835							1,813,868
0235710043 - Gambaga College of Education-East Mamprusi	1,039,068	12,000		1,051,068		129,827		129,827							1,180,895
0235710044 - St. Vicent College of Education-Yendi	2,137,403	12,057		2,149,460		1,024,966		1,024,966							3,174,426
0235710045 - Bia Lamplighter College of Education-Bia	1,360,471	12,000		1,372,471		229,249		229,249							1,601,720
0235711 - UNIVERSITY OF MINES AND TECHNOLOGY, TARKWA	20,586,087	30,000		20,616,087		4,990,523	2,138,795	7,129,318							27,745,405
0235711006 - UNIVERSITY OF MINES AND TECHNOLOGY, TARKWA	20,586,087	30,000		20,616,087		4,990,523	2,138,795	7,129,318							27,745,405

1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 023 - Ministry of Education (MOE)
Year: 2017 **| Currency:** Value
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
0235712 - UNIVERSITY OF HEALTH AND ALLIED SCIENCE, HO	40,596,647	30,000		40,626,647		1,451,118	1,451,118	2,902,236							43,528,883
0235712001 - UNIVERSITY OF HEALTH AND ALLIED SCIENCE, HO	40,596,647	30,000		40,626,647		1,451,118	1,451,118	2,902,236							43,528,883
0235713 - UNIVERSITY OF ENERGY AND NATURAL RESOURCE, SUNYANI	28,594,405	30,000		28,624,405		3,298,184		3,298,184							31,922,589
0235713001 - UNIVERSITY OF ENERGY AND NATURAL RESOURCE, SUNYANI	28,594,405	30,000		28,624,405		3,298,184		3,298,184							31,922,589
0235714 - National Film and Television Institute	4,150,060	25,000		4,175,060		3,730,176		3,730,176							7,905,237
0235714001 - General Admin	4,150,060	25,000		4,175,060		3,730,176		3,730,176							7,905,237