## Appendix 6A: Non-Tax Revenue/ Internally Generated Funds (IGFs) – 2022 Monthly Projected Collections

MINISTRY.....

DEPARTMENT / AGENCY.....

Revenue Items	Historical			Current Year	Medium Term Estimates			
	2018	2019	2020	Projected outturn 2021	2022	2023	2024	2025
Total								

## Appendix 6B: Non-Tax Revenue/ Internally Generated Funds (IGFs) – Collection Trend (2018-2025)

MINISTRY.....

DEPARTMENT / AGENCY.....

Revenue Items	Historical			Current Year	Medium Term Estimates			
	2018	2019	2020	Projected outturn 2021	2022	2023	2024	2025
Total								

## **Appendix 6C:** Non-Tax Revenue/ Internally Generated Funds – Breakdown of Expenditure to be Incurred from Retained IGF

MINISTRY.....

## DEPARTMENT / AGENCY.....

Expenditure Item	2022	2023	2024	2025
Compensation*				
Goods and Service				
САРЕХ				
Total				

\*Compenation Budgets without evidence of authorisaton by MOF will not be approved for funding under IGF