

Appendix 6C: Non-Tax Revenue/ Internally Generated Funds – Breakdown of Expenditure to be Incurred from Retained IGF

MINISTRY.....

DEPARTMENT / AGENCY.....

Expenditure Item	2022	2023	2024	2025
Compensation*				
Goods and Service				
CAPEX				
Total				

*Compenation Budgets without evidence of authorisaton by MOF will not be approved for funding under IGF