

ARRANGEMENT OF SECTIONS

Section

1. Sum of Money to be issued from the Consolidated Fund for 2023 financial year
2. Retained Internally Generated Funds
3. Payment of money on authorisation of Minister responsible for Finance
4. Repeal
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SCHEDULES

FIRST SCHEDULE

Sum of Money to be Issued from the Consolidated Fund for the 2023 Financial Year

SECOND SCHEDULE

Retained Internally Generated Funds Breakdown

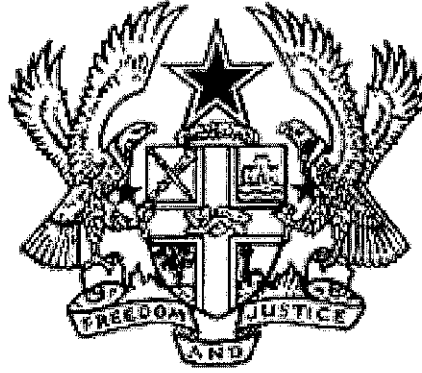
THIRD SCHEDULE

Summary of Expenditure by Ministries, Departments and Agencies, Economic Item and Funding

FOURTH SCHEDULE

Summary of Expenditure by Programme, Economic Item and Funding

Act 1090



REPUBLIC OF GHANA

THE ONE THOUSAND AND NINETIETH

ACT

OF THE PARLIAMENT OF THE REPUBLIC OF GHANA
ENTITLED

APPROPRIATION ACT, 2022

AN ACT to provide for the withdrawal of sums of money necessary to meet Government expenditure for the 2023 financial year from the Consolidated Fund and other public funds and for related matters.

DATE OF ASSENT: 29th December, 2022.

PASSED by Parliament and assented to by the President

Sum of money to be issued from the Consolidated Fund for 2023 financial year

1. Pursuant to paragraph (a) of clause (2) of article 179 of the Constitution, a sum of money not exceeding Two Hundred and Twenty-Seven Billion, Seven Hundred and Twenty-One Million, One Hundred and Eighty-Two Thousand, Nine Hundred and Fifty-Eight Ghana Cedis (GH¢227,721,182,958) shall be issued from the Consolidated Fund and other public funds during the financial year commencing on the 1st day of January, 2023 and ending on the 31st day of December, 2023 and shall be appropriated for the purposes specified in the First Schedule, which translates into the Third and Fourth Schedules representing Ministries, Departments and Agencies and Other Government Obligations with their programmes.

Retained Internally Generated Funds

2. The Ministries, Departments, and Agencies listed in the first column of the Second Schedule may retain and use an amount of Ten Billion, Six Hundred and Twenty-Seven Million, Six Hundred and Fifteen Thousand, Two Hundred and Sixty-Eight Ghana Cedis (GH¢10,627,615,268) indicated in the second column of the Second Schedule being a part of the total amount specified in section 1 during the financial year commencing on the 1st day of January, 2023 and ending on the 31st day of December, 2023.

Payment of money on authorisation of Minister responsible for Finance

3. The Controller and Accountant-General may, on a warrant issued on the authority of the Minister responsible for Finance, pay out of the Consolidated Fund and other public funds during the financial year ending on the 31st day of December, 2023 any sum not exceeding the

sum of Two Hundred and Twenty-Seven Billion, Seven Hundred and Twenty-One Million, One Hundred and Eighty-Two Thousand, Nine Hundred and Fifty-Eight Ghana Cedis (GH¢227,721,182,958) referred to in section 1.

Repeal

4. The Appropriation (No. 2) Act, 2021 (Act 1074) is repealed.

Commencement

5. This Act shall come into force on the 1st day of January, 2023.

**FIRST SCHEDULE**

(Section 1)

Sum of Money to be Issued from the Consolidated Fund for the 2023 Financial Year

Year: 2023

Currency: Ghana Cedi (GHS)

Version 1

	Budget
Total Appropriation	227,721,182,958
Compensation of Employees	45,522,728,119
Wages & Salaries	39,263,480,707
Pensions	1,859,701,576
Gratuities	447,078,484
Social Security	3,952,467,352
Use of Goods and Services	8,578,823,367
o/w Annual Budget Funding Amount - Use of Goods and Services	3,701,684,614
Interest Payments	52,550,368,539
Domestic	31,297,838,102
External (due)	21,252,530,437
Subsidies	350,548,297
Subsidies on Petroleum products	350,548,297
Grants to Other Government Units	30,078,760,145
National Health Insurance Fund (NHF)	2,500,279,651
Ghana Education Trust Fund	1,869,563,281
Road Fund	1,004,863,042
Energy Fund	24,077,202
District Assembly Common Fund	4,554,034,657
Internally Generated Funds (IGF) Retention	10,627,615,268
Transfer to Ghana National Petroleum Commission	2,345,833,321
Ghana Infrastructure Investment Fund (GIIF)	1,727,452,820
Other Earmarked Funds	5,425,040,903
Ghana Revenue Authority Retention	2,989,164,122
Youth Employment Agency	345,400,636
Student's Loan Trust Fund	3,149,054



FIRST SCHEDULE

(Section 1)

Sum of Money to be Issued from the Consolidated Fund for the 2023 Financial Year

Year: 2023

Currency: Ghana Cedi (GHS)

Version 1

	Budget
Ghana EXIM Bank Ltd.	181,800,456
Ghana Airport Company Limited	877,790,000
Minerals Development Fund	205,064,274
Minerals Income Investment Fund	820,257,094
Plastic Waste Recycling Fund	2,415,268
Social Benefits	545,070,000
Lifeline consumers of electricity	150,000,000
Transfers for Social Protection	395,070,000
Other Expenditure	26,739,907,256
ESLA Transfers	3,087,307,256
Energy Sector Payment Shortfalls	23,652,600,000
Capital Expenditure	26,546,185,583
Domestic Financed	10,537,633,611
o/w Annual Budget Funding Amount - Domestic financed	6,292,863,844
o/w ABFA – Financed Accra Tema Motorway	1,975,000,000
Foreign Financed	16,008,551,971
Arrears	14,435,333,333
Amortization	22,373,458,321

**SECOND SCHEDULE**

(Section 2)


Retained Internally Generated Funds Breakdown

Year: 2023

Currency: Ghana Cedi (GHS)

Version 1

	Budget
Total	10,627,615,268
01 - Administration	553,404,425
001 - Office of Government Machinery	87,580,055
002 - Office of the Head of Civil Service	5,251,239
006 - Public Services Commission (PSC)	27,490
008 - Electoral Commission	305,910
009 - Ministry of Foreign Affairs and Regional Integration	148,784,755
010 - Ministry of Finance (MoF)	177,131,516
011 - Ministry of Local Government, Decentralisation and Rural Development	9,178,252
031 - Ministry of Information	26,683,997
083 - National Pensions Regulatory Authority	98,461,210
02 - Economic	1,596,880,417
012 - Ministry of Food and Agriculture (MoFA)	17,965,760
013 - Ministry of Lands and Natural Resources (MLNR)	695,307,367
015 - Ministry of Trade and Industry (MoTI)	190,925,593
016 - Ministry of Tourism, Arts and Culture	21,481,271
017 - Ministry of Environment Science, Technology and Innovation	302,095,464
018 - Ministry of Energy	238,766,022
019 - Ministry of Fisheries and Aquaculture Development	130,338,940
03 - Infrastructure	864,941,755
021 - Ministry of Works and Housing	8,982,331
022 - Ministry of Roads and Highways	28,257,174
026 - Ministry of Communications and Digitalisation	433,345,004
043 - Ministry of Transport	345,214,626
048 - Ministry Of Railway Development	5,150,379
049 - Ministry Of Sanitation and Water Resources	43,992,241



SECOND SCHEDULE
 (Section 2)
Retained Internally Generated Funds Breakdown

Year: 2023
 Currency: Ghana Cedi (GHS)
 Version 1

	Amount
04 - Social	7,003,828,968
023 - Ministry of Education (MoE)	3,109,945,800
024 - Ministry of Employment and Labour Relations	2,826,221
025 - Ministry of Youth and Sports	3,634,099
029 - Ministry of Health	3,886,926,154
032 - Ministry of Gender, Children and Social Protection	496,695
05 - Public Safety	363,286,207
033 - Office of the Attorney General and Ministry of Justice	192,672,803
034 - Ministry of Defence	28,841,498
036 - Judiciary and Judicial Service	45,175,471
037 - Ministry of The Interior	96,533,309
081 - Legal Aid Commission	63,126
09 - Multi Sectoral	
99 - Other Government Obligations	245,273,496



THIRD SCHEDULE

(Section 1)

Summary of Expenditure by Ministries, Departments and Agencies, Economic Item and Funding

Year: 2023

Currency: Ghana Cedi (GHS)

Version 1

	01 - Administration	02 - Economic	03 - Education	04 - Health	05 - Infrastructure	06 - Labour	07 - Law	08 - Local Government	09 - Ministry of Information	10 - Ministry of Lands and Natural Resources	11 - Ministry of Trade and Industry	12 - Ministry of Tourism, Arts and Culture	13 - Ministry of Environment, Science, Technology and Innovation	14 - Ministry of Energy	15 - Ministry of Fisheries and Aquaculture Development	16 - Ministry of Food and Agriculture	17 - Ministry of Lands and Natural Resources	18 - Ministry of Local Government, Decentralisation and Rural Development	19 - Ministry of Finance (MoF)	20 - Ministry of Foreign Affairs and Regional Integration	21 - Electoral Commission	22 - Public Services Commission (PSC)	23 - Audit Service	24 - Parliament of Ghana	25 - Office of the Head of Civil Service	26 - Office of Government Machinery	
	3,495,282,284	921,933,363							111,158,131	353,549,586	80,811,220	62,215,640	291,147,076	5,677,942	19,219,852	109,312,049	353,549,586	80,811,220	566,177,682	655,515,809	75,761,696	9,700,000	450,291,180	368,850,320	24,615,320	250,193,196	3,495,282,284
	1,301,275,767	214,272,170						2,782,200	135,046,521	39,102,060	2,012,050	3,122,800	12,897,950	12,897,950	674,850	21,322,919	135,046,521	39,102,060	41,131,150	12,033,550	309,000,000	2,069,650	71,860,560	319,000,000	4,266,600	500,749,081	1,301,275,767
	509,674,627	34,829,615						840,000	10,064,294	18,830,000	440,000	1,236,060	26,762,511	26,762,511	3,475,170	24,091,540	10,064,294	18,830,000	16,860,299	429,000	980,000	451,900	35,987,500	110,000,000	296,600	216,922,200	509,674,627
	5,306,232,678	1,230,935,149						134,780,331	498,603,401	148,735,300	64,667,690	45,328,402	285,505,876	45,328,402	25,369,872	154,726,606	498,603,401	148,735,300	624,109,131	667,968,759	365,741,695	558,139,240	797,850,320	29,178,520	267,364,477	90,573,792	5,306,232,678
	359,188,253	378,558,322						21,729,514	324,043,331	33,090,517	102,532,132	16,619,239	152,331,428	16,619,239	40,621,074	16,298,240	324,043,331	33,090,517	29,385,081	109,143,128	305,910	27,490	558,139,240	797,850,320	3,624,014	59,527,917	359,188,253
	109,642,380	496,712,224						4,954,483	232,348,869	51,302,944	51,302,944	-862,032	51,023,705	51,302,944	89,717,866	1,667,520	232,348,869	51,302,944	116,330,995	39,641,627	305,910	27,490	558,139,240	797,850,320	1,627,226	59,527,917	109,642,380
	553,404,425	1,596,880,417						26,693,997	695,367,367	190,925,593	21,481,271	238,766,022	302,095,464	238,766,022	130,338,940	17,965,780	695,367,367	190,925,593	109,642,380	148,784,755	305,910	27,490	558,139,240	797,850,320	5,251,239	59,527,917	553,404,425
	366,258,680	1,391,307,292						63,200,000	14,853,812	168,555,160	21,481,271	63,200,000	474,000	71,358,320	28,000,000	1,108,540,000	14,853,812	168,555,160	109,642,380	148,784,755	305,910	27,490	558,139,240	797,850,320	5,251,239	59,527,917	366,258,680
	2,021,173,310	896,176,000						31,600,000	94,800,000	47,400,000	31,600,000	31,600,000	474,000	268,800,000	31,600,000	390,102,000	94,800,000	47,400,000	1,589,039,090	1,599,039,000	617,993,925	15,800,000	3,160,000	47,400,000	15,800,000	31,600,000	2,021,173,310
	617,993,925	903,260,720						94,800,000	142,200,000	73,000,000	94,800,000	94,800,000	474,000	293,406,000	31,600,000	481,900,000	142,200,000	73,000,000	1,599,039,000	1,599,039,000	617,993,925	15,800,000	3,160,000	47,400,000	15,800,000	31,600,000	617,993,925
	2,639,167,235	1,799,436,720						180,948,961	1,350,964,580	587,214,053	587,214,053	180,948,961	615,430,060	917,458,744	219,309,813	2,639,167,235	1,350,964,580	587,214,053	2,405,468,947	2,405,468,947	2,639,167,235	15,800,000	3,160,000	47,400,000	15,800,000	31,600,000	2,639,167,235
	8,865,063,017	6,018,559,578						1,414,664,328	1,350,964,580	587,214,053	587,214,053	180,948,961	615,430,060	917,458,744	219,309,813	2,639,167,235	1,350,964,580	587,214,053	2,405,468,947	2,405,468,947	2,639,167,235	15,800,000	3,160,000	47,400,000	15,800,000	31,600,000	8,865,063,017



THIRD SCHEDULE

(Section 1)

Summary of Expenditure by Ministries, Departments and Agencies, Economic Item and Funding

Year: 2023
 Currency: Ghana Cedi (GHS)
 Version 1

Ministry/Department/Agency	Economic Item			Funding			Total						
	Salaries and Emoluments	Goods and Services	Capital Expenditure	Vote	Vote	Vote	Vote	Vote	Vote				
021 - Ministry of Works and Housing	23,511,860	1,190,850	34,831,409	59,534,113		6,928,261	2,054,079	8,982,331	326,755,174	79,000,000	79,000,000	474,272,618	
022 - Ministry of Roads and Highways	74,681,724	1,247,249	433,090,022	509,018,955		17,210,399	11,046,775	28,257,174	2,206,383,898	165,900,000	2,385,800,000	5,295,359,626	
026 - Ministry of Communications and Digitalisation	37,331,293	11,140,240	985,760	49,457,293	116,514,766	156,828,647	160,001,591	433,345,004		304,940,000	304,940,000	767,742,207	
043 - Ministry of Transport	9,973,161	3,447,000	26,037,280	39,457,441	67,710,334	218,393,695	58,110,597	345,214,626	20,352,000	821,600,000	821,600,000	1,225,619,067	
048 - Ministry Of Railway Development	5,608,460	3,079,976	1,999,872	10,688,308		4,120,303	1,030,076	5,150,379	160,000,000	442,400,000	442,400,000	618,238,687	
049 - Ministry Of Sanitation and Water Resources	24,241,794	6,042,082	2,953,632	33,237,507		30,000,000	13,992,241	43,992,241	66,984,800	31,600,000	1,671,640,000	1,703,240,000	1,847,454,548
04 - Social	23,451,970,871	1,530,327,042	18,244,554	25,001,142,467	768,006,530	4,497,739,615	1,738,082,764	7,003,828,968	3,118,064,716	523,851,298	4,637,616,716	5,161,468,016	40,284,504,167
023 - Ministry of Education (MoE)	14,990,121,703	106,337,158	2,206,000	15,098,664,861	243,910,073	1,700,385,725	1,145,646,996	3,109,945,800	2,967,580,091	142,300,000	1,564,200,000	1,706,500,000	22,902,800,753
024 - Ministry of Employment and Labour Relations	40,165,585	2,142,700	1,056,248	43,364,533		2,451,455	374,766	2,826,221		29,153,438	7,214,998	30,348,496	76,993,342
025 - Ministry of Youth and Sports	28,104,840	14,704,575	1,679,747	44,489,162		3,884,099		3,634,099		347,600,000	347,600,000	395,723,261	
027 - National Commission for Civic Education	76,443,730	6,025,000	2,012,700	84,481,430									84,481,430
028 - Ministry of Chieftaincy and Religious Affairs	37,013,080	2,830,400	5,138,600	44,982,080									44,982,080
029 - Ministry of Health	8,240,574,381	26,373,510	4,027,067	8,270,974,958	524,036,512	2,780,770,640	572,039,002	3,866,926,154	130,474,624	277,937,800	2,718,601,720	2,995,539,520	15,284,915,255
031 - Ministry of Gender, Children and Social Protection	34,869,501	1,369,802,900	1,079,600	1,405,752,001		436,695		436,695		80,580,000	80,580,000	1,486,332,696	
041 - National Labour Commission	4,600,960	3,010,800	1,006,600	8,618,360									8,618,360
05 - Public Safety	9,979,115,277	378,018,773	202,006,678	10,559,140,728	37,830,524	185,281,383	140,176,300	363,286,207	220,000,000		505,000,000	505,000,000	11,648,026,935
033 - Office of the Attorney General and Ministry of Justice	155,685,924	6,854,450	45,187,288	177,727,662	9,738,381	112,918,554	73,015,862	192,672,802					373,400,465
034 - Ministry of Defence	3,014,166,239	33,067,250	51,297,905	3,099,071,394			23,841,498	28,841,408	220,000,000		395,000,000	395,000,000	3,742,913,467
035 - Commission on Human Rights and Admin. Justice	41,898,620	2,412,688	1,088,000	45,400,308									45,400,308
036 - Judiciary and Judicial Service	420,477,944	65,018,329	64,898,500	550,394,773	20,052,552	17,782,310	7,349,000	45,175,471					625,610,244
037 - Ministry of The Interior	5,483,843,893	25,748,850	15,449,230	5,524,041,973	8,039,582	54,516,799	33,976,933	96,533,309					5,595,561,564
038 - Ministry Of National Security	774,482,248	181,151,175	26,848,095	982,481,518						110,600,000	110,600,000	1,093,081,518	
061 - Legal Aid Commission	19,659,820	1,445,630	256,603	21,402,070		63,125		63,125					21,465,195
078 - Office Of The Special Prosecutor	68,900,000	36,278,380	26,370,000	129,548,380									129,548,380
09 - Multi Sectoral	1,239,831,210	1,821,674,602	2,920,116,264	5,981,620,076				1,727,452,820	2,118,440,899				9,827,513,797
069 - General Government Services	1,239,831,210	1,821,674,611	2,920,116,264	5,981,620,085				1,727,452,820	2,118,440,899				9,827,513,805



THIRD SCHEDULE

(Section 1)

Summary of Expenditure by Ministries, Departments and Agencies, Economic Item and Funding

Year: 2023

Currency: Ghana Cedi (GHS)

Version 1

	Compensation of employees	Grants in aid	Other	Total	Compensation of employees	Grants in aid	Other	Total	Subsidies	Other	Total	Other	Total	
072 - Subscriptions		158,659,152		158,659,152									158,659,152	
074 - Contingency		533,837,840		533,837,840									533,837,840	
99 - Other Government Obligations	6,258,247,412	125,399,430,214		131,658,677,625	73,582,049	371,691,447		245,273,496	6,306,930,153	616,947,436			140,827,828,710	
050 - Debt Management		74,923,826,860		74,923,826,860									74,923,826,860	
052 - DACF									3,937,087,221	616,947,436			4,554,034,657	
053 - GET Fund									1,869,563,281				1,869,563,281	
054 - National Health Fund					73,582,049	171,691,447		245,273,496	2,500,279,654				2,745,553,146	
055 - Pensions	1,858,701,576			1,858,701,576									1,858,701,576	
056 - Gratuities	447,078,484			447,078,484									447,078,484	
057 - Social Security	3,952,467,352			3,952,467,352									3,952,467,352	
059 - Arrears		14,435,333,333		14,435,333,333									14,435,333,333	
061 - Subsidies on Petroleum Products		350,548,297		350,548,297									350,548,297	
062 - Lifeline consumers of electricity		150,000,000		150,000,000									150,000,000	
064 - Petroleum Related Fund		24,077,202		24,077,202									24,077,202	
065 - Transfer to Ghana National Petroleum		2,345,833,321		2,345,833,321									2,345,833,321	
066 - Road Fund		1,004,863,042		1,004,863,042									1,004,863,042	
075 - Other Earmark Fund		32,164,948,159		32,164,948,159									32,164,948,159	
Total Organisations	45,522,728,119	130,671,638,966	4,244,769,767	180,439,136,851	1,532,776,377	6,374,991,873	2,719,847,018	10,627,615,268	10,034,382,973	10,611,495,894	3,717,700,608	12,290,851,365	16,008,551,971	227,721,182,858



FOURTH SCHEDULE
(Section 1)
Summary of Expenditure by Programme, Economic Item and Funding

Year: Year Total 2022
Currency: Ghana Cedi (GH¢)
Version 1

03 - Administration	3,495,282,284	1,301,275,767	509,674,627	5,306,232,678	90,578,792	359,188,253	103,542,380	533,404,425		366,258,680	2,021,173,310	617,999,925	2,639,167,235	3,865,063,017
001 - Office of Government Machinery	250,193,196	590,749,052	216,522,200	967,864,477	19,049,551	53,527,917	15,002,587	87,580,955		323,668,390	31,800,000		31,600,000	1,410,712,912
00101 - Management and Administration	192,012,048	213,134,279	147,150,031	552,296,355		16,895,524	2,966,381	19,861,905		194,461,134				766,619,447
00102 - Institutional Development	9,666,923	220,872,026		238,488,943							31,600,000		31,600,000	270,688,943
00105 - Investment Promotion Management	12,785,042	44,568,819	69,772,169	127,125,091	19,049,551	19,343,282	843,465	38,736,298					129,207,196	286,689,525
00106 - Regulatory Services	33,423,649	8,264,593		41,688,242		16,739,111	11,491,741	27,981,351						69,672,993
00107 - HIV and AIDS Management	2,305,533	5,957,380		8,262,913										8,262,913
002 - Office of the Head of Civil Service	24,615,320	4,266,600	296,600	25,178,520		3,624,014	1,627,226	5,251,239			15,800,000		15,800,000	50,229,759
00201 - Management and Administration	6,283,081	607,946	96,600	6,987,621							15,800,000		15,800,000	22,797,621
00202 - Institutional Development	10,048,471	908,000	203,000	11,456,471		164,654		164,654						11,621,125
00203 - Human Resource Management	7,283,768	3,350,650		10,734,428		3,459,369	1,527,226	5,086,595						15,821,013
003 - Parliament of Ghana	368,850,320	319,600,000	110,000,000	797,850,320										797,850,320
00301 - Management and Administration	368,850,320	179,019,919	110,000,000	657,870,239										657,870,239
00302 - Parliamentary Business		137,865,303		132,665,203										132,665,203
00303 - Information Support Services		7,314,778		7,314,778										7,314,778
005 - Audit Service	450,291,180	71,860,590	35,987,500	558,139,240							3,100,000	47,400,000	50,500,000	608,639,240
00501 - Management and Administration	86,528,240	34,599,259	35,987,500	155,909,898							3,100,000	47,400,000	50,500,000	207,669,898
00502 - Audit Operations	363,762,940	37,461,302		401,229,342										401,229,342
006 - Public Services Commission (PSC)	9,700,000	2,063,650	451,800	12,215,450		27,490		27,490			15,800,000		15,800,000	28,042,940
00601 - Management and Administration	9,700,000	711,000	451,800	10,862,800							15,800,000		15,800,000	26,662,800
00602 - Public Service Human Resource Management		1,352,650		1,352,650		27,490		27,490						1,380,140
008 - Electoral Commission	75,761,696	309,060,000	980,000	385,741,696		305,910		305,910						386,047,606
00801 - Management and Administration	75,761,696	52,940,154	980,000	129,681,850		305,910		305,910						129,987,760
00802 - Electoral Services		256,059,846		256,059,846										256,059,846
009 - Ministry of Foreign Affairs and Regional Integration	855,515,809	12,033,950	420,000	667,969,759		108,143,128	39,641,627	148,784,755						816,754,514
00901 - Management and Administration	52,762,835	7,313,566	420,000	60,500,400		16,228,228	31,806,160	48,034,288						108,536,788
00902 - International Cooperation	602,752,975	3,934,615		606,687,590		3,166,603		3,166,603						605,854,390
00902 - Passport Administration		779,769		779,769		89,748,100	7,895,467	97,383,567						98,363,336
010 - Ministry of Finance (MoF)	866,177,682	41,131,280	16,800,299	624,109,131	29,385,081	114,330,398	31,415,448	172,131,516		5,190,303	1,599,039,000		1,599,039,000	2,405,469,647
01001 - Management And Administration	29,632,157	38,360,191	6,615,439	84,607,790		68,425,054	17,097,104	85,482,161			94,800,000		94,800,000	244,949,957



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01002 - Economic Policy Management	29,222,008	5,647,490	4,470,100	39,339,599	29,385,081	19,466,418	4,204,843	53,056,343		5,190,300		446,161,905		446,161,905			543,748,145	
01003 - Revenue Mobilisation	3,202,239	1,744,740		4,946,578		6,342,882	2,376,639	8,719,521				1,020,458,048		1,020,458,048			1,034,124,547	
01004 - Expenditure Management	502,921,365	4,949,530	5,714,760	513,585,655		21,698,474	7,511,412	28,209,886				27,085,714		27,085,714			568,881,255	
01005 - Public Debt Management	1,138,903	429,100		1,569,103		338,164	265,442	603,606				10,533,533		10,533,533			12,766,042	
011 - Ministry of Local Government, Decentralisation and Rural Development	951,732,024	28,690,337	120,954,600	1,101,376,961	2,000,000	6,178,252	1,000,000	9,178,252		37,400,000		355,774,310	570,593,925	926,368,235			2,074,323,448	
01101 - Management and Administration	7,863,563	832,500	93,831,840	102,527,703	2,000,000	2,600,000	1,000,000	5,000,000									107,527,703	
01102 - Decentralisation	816,344,403	20,672,898	7,322,760	843,740,061								61,324,474		61,324,474			905,064,535	
01103 - Local Level Development and Management	7,543,970	700,000	900,000	9,143,970		366,896		366,896				290,142,535	570,593,925	860,742,460			1,702,253,326	
01106 - Births and Deaths Registration Services	18,266,409	400,000	5,000,000	23,666,409		3,811,356		3,811,356									27,477,765	
01107 - Regional Services	90,071,156	6,334,933	12,000,000	108,336,095								4,301,301		4,301,301			112,637,396	
01108 - Regional Reorganisation Development			1,400,000	1,400,000						37,400,000							38,800,000	
01109 - Spatial Planning and Human Settlement	11,642,723	400,000	500,000	12,542,723													12,542,723	
030 - National Media Commission (NMC)	6,722,520	1,181,850	1,296,600	9,200,970													9,200,970	
03001 - Management and Administration	6,722,520	450,850		7,173,370													7,173,370	
03002 - Media Regulation and Management		731,000	1,296,600	2,027,600													2,027,600	
081 - Ministry of Information	111,158,131	2,782,200	840,000	114,780,331		21,729,514	4,954,483	26,683,997									141,464,328	
03101 - Management and Administration	14,156,617	2,182,800	600,000	16,939,416		123,391		123,391									17,062,807	
03102 - Information Management	97,001,514	500,200	240,000	97,841,714		21,606,123	4,954,483	26,560,606									124,402,320	
039 - National Development Planning Commission	7,950,493	5,072,190	242,628	13,265,311													13,265,311	
03901 - Management and Administration	7,950,493	3,500,000	242,628	11,693,121													11,693,121	
03902 - National Development Policy, Planning, Monitoring and Evaluation		1,572,190		1,572,190													1,572,190	
047 - Ministry Of Parliamentary Affairs (MoPA)	3,564,781	2,444,200	446,400	6,455,381													6,455,381	
04701 - Management and Administration	3,564,781	1,677,200	446,400	5,688,381													5,688,381	
04702 - Executive and Legislative Coordination and Dialogue		767,000		767,000													767,000	
082 - Right to Information Commission	13,049,132	1,000,000	4,036,000	18,085,132													18,085,132	
08201 - Management and Administration	13,049,132	1,000,000	4,036,000	18,085,132													18,085,132	
083 - National Pensions Regulatory Authority					40,139,159	48,321,054	10,001,017	98,461,210									98,461,210	
02404 - Labour Administration					40,139,159	48,321,054	10,001,017	98,461,210									98,461,210	
02 - Economic	921,933,363	214,172,170	94,825,615	1,230,935,149	378,558,522	727,609,872	490,712,224	1,596,880,417		1,391,307,292		896,176,000	909,260,720	1,799,436,720			6,018,559,578	



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012 - Ministry of Food and Agriculture (MoFA)	106,212,049	21,222,919	24,091,640	154,726,608		16,288,240	1,667,520	17,965,760		1,108,540,000		390,102,000	481,900,000	872,002,000	2,153,234,368
01201 - Management and Administration	32,405,093	20,272,219		52,677,312		5,150,117		8,160,117				389,544,500	481,900,000	871,444,900	932,282,567
01202 - Food Security and Emergency Preparedness	1,169,041			1,109,041											1,109,041
01214 - Crops and Livestock Development	75,797,977	1,950,000	24,081,640	100,939,617		5,138,123	1,467,520	9,805,643		1,108,540,000		557,100		557,100	1,215,842,359
013 - Ministry of Lands and Natural Resources (MLNR)	355,549,586	135,049,521	10,004,294	498,603,401	138,915,173	324,043,331	227,348,953	695,307,967		14,853,812		94,800,000	47,400,000	142,200,000	1,350,964,580
01301 - Management and Administration	5,057,541	28,164,774	3,840,000	37,062,315								94,800,000	47,400,000	142,200,000	179,322,315
01302 - Land Administration and Management	101,182,195			101,182,195		95,551,821	52,685,599	148,237,420							245,419,615
01303 - Forest and Wildlife Development and Management	200,475,047	190,000,000		390,475,047		105,987,020	40,453,289	144,420,309							444,898,366
01304 - Mineral Resource Development and Management	43,452,401	4,794,748	6,164,294	54,411,443	138,915,173	124,564,459	139,729,964	402,669,627		14,853,812					471,414,882
01305 - Land and Maritime Boundary Management	3,339,402	2,076,000		5,415,402											5,409,402
015 - Ministry of Trade and Industry (MoTI)	30,811,220	93,102,080	28,820,000	146,733,300	33,090,517	102,532,132	15,302,944	190,925,393		168,555,160		47,400,000	31,600,000	79,000,000	587,214,053
01501 - Management and Administration	6,053,344	2,853,877	400,000	9,307,221		5,533,560	3,059,025	8,592,585							17,410,806
01502 - Trade Development	7,532,630	30,082,317	100,000	37,714,947		1,635,083	457,810	2,293,493							40,008,440
01503 - Business Development and Promotion	24,600,022	2,691,876	150,000	27,441,898		955,815	582,064	1,547,879				47,400,000	31,600,000	79,000,000	107,889,776
01504 - Trade and Industry Promotion	23,521,597	101,450	170,000	23,793,047											23,793,047
01505 - Standardization and Conformity Assessment	17,069,706			17,069,706	459,141	45,455,612	39,605,436	76,523,590							93,593,286
01506 - Industrial Development	2,027,920	3,662,560	28,000,000	33,690,480	32,691,375	46,947,069	20,394,610	101,973,048		168,555,160					304,416,638
016 - Ministry of Tourism, Arts and Culture	62,215,640	2,012,050	440,000	64,667,690		16,619,239	4,867,092	21,486,331				63,200,000	31,600,000	94,800,000	180,948,961
01601 - Management and Administration	4,852,246	820,050	440,000	6,112,296											6,112,296
01602 - Tourism Product Development	3,321,414			3,321,414		2,774,607	1,000,000	4,774,607				63,200,000	31,600,000	94,800,000	102,895,821
01603 - Tourism Research and Marketing	3,901,482			3,901,482		2,774,712		2,774,712							6,676,204
01604 - Tourism Facilities Monitoring	4,218,104	202,000		4,420,104		5,300,598	1,157,406	6,458,004							10,876,108
01605 - Culture, Creative Arts and Heritage Management	46,532,385	990,000		47,522,385		5,769,522	1,704,526	7,474,148							54,986,533
017 - Ministry of Environment Science, Technology and Innovation	291,147,076	3,122,800	1,236,000	295,505,876	97,740,331	152,331,428	52,023,705	302,095,464				474,000	17,354,720	17,828,720	615,430,060
01701 - Management and Administration	4,249,983	1,429,486	816,000	6,495,469									8,000,000	8,000,000	14,495,469
01702 - Research and Development	272,503,879	913,852	252,000	273,669,731		39,377,873	11,714,060	51,091,933				474,000	9,354,720	9,828,720	335,590,384
01703 - Environmental Protection and Management	13,707,783	456,926		14,164,709	97,740,331	112,792,764	33,269,447	249,802,541							283,967,251
01705 - Biosafety Development	689,420	322,536	168,000	1,179,956		160,792	40,198	200,990							1,179,956
018 - Ministry of Energy	5,677,942	12,887,950	26,762,311	45,328,402	108,812,901	75,164,427	54,789,294	238,766,022		71,358,320		268,600,000	293,406,000	561,006,000	917,458,744



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	01 - Parliament	02 - Executive	03 - Judiciary	04 - Local Government	05 - Education	06 - Health	07 - Agriculture	08 - Industry	09 - Transport	10 - Energy	11 - Environment	12 - Information and Communications	13 - Social Services	14 - Other	Total				
01801 - Management And Administration	4,194,420	6,572,895	9,753,788	22,521,103	22,194,569					22,194,569					31,500,000	142,200,000	173,800,000	218,515,672	
01802 - Power Generation, Transmission And Distribution (Power Management)	738,557	628,508	1,887,190	3,254,256											62,558,320		72,206,000	72,206,000	138,018,576
01803 - Petroleum Development	545,599	1,215,744	3,310,155	5,071,298	86,617,732	46,271,472	45,791,406	178,780,700							8,400,000				192,651,988
01804 - Renewable Energy Development	199,565	2,470,803	11,811,378	14,481,746												237,000,000	79,000,000	316,000,000	335,470,119
01805 - Energy Sector Regulation																			32,802,380
019 - Ministry of Fisheries and Aquaculture Development	19,219,852	674,850	3,475,170	23,369,872				40,621,074	89,727,096	130,338,940					28,000,000	31,600,000	31,600,000	218,308,815	
01901 - Management of Administration	6,797,649	269,940		6,977,589				26,589,173	82,821,605	102,610,878					8,000,000			117,588,467	
01902 - Fisheries Resources Management	5,819,436	74,000		5,893,436				8,715,800	2,100,000	10,915,800								16,809,240	
01903 - Aquaculture Development	5,895,969	226,000	3,475,170	9,597,139				6,815,998	5,496,261	12,312,259					20,000,000	31,600,000	31,600,000	73,509,358	
01904 - Fisheries Monitoring, Control and Surveillance	485,200	104,910		590,110				3,500,000		3,300,000								3,890,110	
01905 - Aquatic Animal Health and Post Harvest Management	311,598			311,598				1,200,000		1,200,000								1,511,598	
03 - Infrastructure	175,347,701	26,142,587	499,898,029	701,388,127	184,225,100	433,481,304	247,255,351	864,941,755		2,780,476,872					276,500,000	5,626,380,000	5,902,880,000	10,249,686,755	
021 - Ministry of Works and Housing	23,511,860	1,190,890	34,831,403	59,534,113				6,928,761	2,054,070	9,982,831					326,756,174	79,000,000	79,000,000	474,272,618	
02101 - Management And Administration	5,322,766	630,850	5,000,000	10,953,616				1,087,383		1,037,393								12,041,009	
02103 - Human Settlement and Development	10,305,958	350,030	19,085,883	29,741,841				5,251,888	2,054,070	7,305,958					204,728,000			241,775,800	
02104 - Infrastructure Management	7,883,136	210,000	10,745,520	18,838,656				588,980		588,980					122,028,174	79,000,000	79,000,000	220,455,809	
022 - Ministry of Roads and Highways	74,681,224	1,247,249	433,096,082	509,016,555				17,210,399	11,046,775	28,257,174					2,206,389,898	165,900,000	2,385,800,000	2,551,700,000	5,295,959,626
02201 - Management and Administration	74,681,224	767,249	17,090,082	92,538,555				590,239		590,239					5,000,000	90,000,000	90,000,000	188,128,794	
02202 - Road and Bridge Construction		480,000	180,860,000	180,990,000											520,740,000	75,900,000	1,126,000,000	1,195,500,000	1,817,670,000
02203 - Roads Rehabilitation and Maintenance			294,700,000	294,700,000				12,241,628	11,046,775	23,288,403					1,570,574,703	1,265,800,000	1,265,800,000	3,154,363,106	
02204 - Road Safety and Environment			20,860,000	20,860,000				4,378,532		4,378,532					110,069,195			124,447,727	
023 - Ministry of Communications and Digitalisation	37,831,203	11,140,240	983,760	49,955,203	316,514,766	156,828,647	160,001,591	433,245,084							304,340,000	304,340,000	304,340,000	787,742,207	
02301 - Management & Administration	4,425,183	5,543,965	223,099	10,192,246	116,514,766	138,892,726	156,888,361	411,793,674							304,340,000	304,340,000	304,340,000	726,926,172	
02302 - ICT Capacity Development	6,597,648	271,820	72,507	6,941,975				541,859	232,225	774,085								7,716,060	
02303 - ICT Infrastructure Development	4,917,709	4,327,782	500,518	9,746,010				7,893,630	3,392,594	11,276,615								21,022,625	
02304 - Meteorological Services	20,105,470	543,659	122,705	20,772,814				8,361,237		8,361,237								29,134,051	
02305 - Postal and Courier Services	1,284,192	453,033	66,890	1,804,115				1,119,194		1,119,194								2,923,349	
043 - Ministry of Transport	9,979,161	3,442,000	26,037,280	39,458,441	67,710,334	218,399,695	59,110,597	345,214,626							20,352,000		821,600,000	821,600,000	1,226,519,057
04301 - Management And Administration	4,199,579	3,442,000	26,037,280	33,678,859				74,763,883	16,189,745	90,953,628					20,352,000	742,600,000	742,600,000	887,544,887	



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Programme	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15
04302 - Maritime Education						3,487,909	5,231,713	8,719,521				79,000,000	79,000,000		87,719,521
04304 - Road Transport Management	5,813,583			5,813,583	67,716,354	140,142,003	37,689,139	245,541,477							251,358,059
046 - Ministry Of Railway Development	5,608,460	3,079,976	1,959,872	10,688,308		4,120,303	1,030,076	5,150,379	160,000,000			442,400,000	442,400,000		618,288,687
04801 - Management and Administration	5,608,460	3,079,976	1,959,872	10,688,308		4,120,303	1,030,076	5,150,379	60,000,000						75,838,687
04802 - Railway Development and Services									100,000,000			442,400,000	442,400,000		542,400,000
049 - Ministry Of Sanitation and Water Resources	24,241,794	6,042,062	2,953,632	33,237,507		30,000,000	13,992,241	43,992,241	66,984,800		31,600,000	1,671,640,000	1,703,240,000		1,847,434,548
04901 - Management and Administration	3,631,510	2,662,760	1,240,000	7,534,270					500,000						6,834,270
04902 - Water Management	13,110,284	1,329,322	1,050,000	16,489,606		30,000,000	13,992,241	43,992,241	60,785,110		21,600,000	1,476,126,051	1,497,826,051		1,619,203,608
04903 - Sanitation Management	7,500,000	1,050,000	663,632	9,213,632							10,000,000	195,403,949	205,403,949		220,317,271
04 - Social	29,451,970,871	1,530,927,042	18,244,354	25,001,142,467	788,006,590	4,497,739,615	1,738,082,764	7,003,828,868	3,118,064,716		523,851,288	4,637,616,718	5,161,468,016		40,284,504,167
021 - Ministry of Education (MoE)	14,990,121,703	206,387,158	2,206,000	15,008,664,861	243,910,078	1,700,386,726	1,165,648,096	3,109,945,300	2,987,590,092		142,200,000	1,554,200,000	1,706,400,000		22,902,600,753
02301 - Management and Administration	4,170,345,285	96,753,718	2,206,000	4,269,305,003		130,425,430	24,152,157	154,577,616	2,987,590,092		142,200,000	1,779,800,000	1,422,000,000		8,833,472,711
02302 - Basic Education	4,576,112,073			4,576,112,073											4,576,112,073
02303 - Second Cycle Education	2,215,280,838	800,200		2,216,060,838		24,219,801	2,361,105	26,580,905							2,242,641,743
02304 - Non formal Education	61,407,402	3,743,440		65,150,842											65,150,842
02305 - Inclusive and special Education	205,723,094	542,000		210,265,094											210,265,094
02306 - Tertiary Education	3,757,273,011	4,500,000		3,761,773,011	243,910,078	1,545,741,496	1,139,135,705	2,928,787,279			284,400,000	284,400,000	284,400,000		6,974,360,250
024 - Ministry of Employment and Labour Relations	40,285,685	2,142,700	1,096,240	43,524,625		2,451,455	374,766	2,826,221			23,133,498	7,214,998	30,348,496		76,699,342
02401 - Management And Administration	5,226,052	915,613	1,096,240	7,137,915							23,133,498	7,214,998	30,348,496		37,486,411
02402 - Job Creation and Development	9,336,816	277,384		9,614,300		140,273		140,273							9,754,573
02403 - Skills Development	4,486,556	26,303		4,514,859		1,499,064	374,766	1,873,830							6,388,689
02404 - Labour Administration	21,334,151	925,400		22,257,551		812,118		812,118							23,069,669
025 - Ministry of Youth and Sports	28,104,840	14,704,575	1,679,747	44,489,162		3,634,099		3,634,099				347,600,000	347,600,000		395,723,261
02501 - Management And Administration	4,151,115	10,734,340	1,175,823	16,061,278								347,600,000	347,600,000		363,661,278
02502 - Youth Services	7,818,255	941,137	100,785	8,860,218		50,000		50,000							8,910,218
02503 - Sports Development	16,135,429	5,529,098	403,139	20,067,666		3,584,099		3,584,099							23,651,765
027 - National Commission for Civic Education	76,400,720	6,025,000	2,012,700	84,438,420											84,438,420
02701 - Management And Administration	24,805,304	3,133,475	2,012,700	29,951,479											29,951,479
02702 - Civic Education	51,595,416	2,891,525		54,486,941											54,486,941
028 - Ministry of Chieftaincy and Religious Affairs	37,013,080	2,830,400	5,136,600	44,980,080											44,980,080



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Programme	2022				2021				2020				2019			
	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved	Actual	Approved
02801 - Management and Administration	2,355,275	1,073,833	5,136,600	8,546,708												8,546,708
02802 - Chieftaincy & Traditional Affairs	34,676,805	1,756,567		36,433,372												36,433,372
029 - Ministry of Health	8,240,574,361	26,373,510	4,027,067	8,270,974,958	524,056,512	2,790,770,640	572,059,002	3,886,926,154			130,474,624		277,937,800	2,718,601,720	2,986,539,520	15,784,915,255
02901 - Management and Administration	1,412,133,366	12,815,371	3,614,733	1,428,763,472	3,477,468	22,960,000		26,397,468			114,474,624			2,718,601,720	2,738,601,720	4,288,227,261
02902 - Health Service Delivery	5,979,583,718	11,538,138		5,987,116,856	418,391,803	1,022,286,463	302,718,891	1,742,867,157			16,000,000		277,937,800		277,937,800	8,073,941,813
02903 - Tertiary and Specialised Services	628,029,113			628,029,113	34,636,826	1,256,688,338	92,768,648	1,424,094,032								2,052,123,144
02904 - Human Resource Development and Management	170,568,191			170,568,191	34,579,556	310,720,367	139,301,151	478,592,515								648,160,705
02905 - Health Sector Regulation	54,259,993	2,025,000	232,334	56,497,327	83,075,459	136,115,252	43,770,272	211,364,983								271,462,310
032 - Ministry of Gender, Children and Social Protection	34,869,501	1,369,502,900	1,079,600	1,405,462,001		496,695		496,695					80,580,000		80,580,000	1,486,528,696
03201 - Management And Administration	11,850,607	1,810,218	1,079,600	14,740,425												14,740,425
03202 - Gender Equality And Women's Development	2,638,427	411,348		2,850,273									2,600,000		2,600,000	4,830,375
03203 - Child Rights Promotion, Protection And Development	2,891,316	411,348		3,303,664		29,700		29,700					5,000,000		5,000,000	8,332,561
03204 - Social Development	17,688,951	1,364,969,786		1,382,557,337		466,995		466,995					73,580,000		73,580,000	1,456,604,332
03205 - Domestic Violence and Human Trafficking		2,000,000		2,000,000												2,000,000
041 - National Labour Commission	4,600,960	3,210,800	1,006,800	8,618,360												8,618,360
04101 - Management And Administration	1,386,622	2,760,800	1,006,800	5,154,022												5,154,022
04102 - Labour Dispute Resolution	3,214,338	230,000		3,464,338												3,464,338
05 - Public Safety	9,979,115,277	378,018,773	202,006,678	10,559,140,728	87,890,524	185,261,383	140,274,300	863,286,207			220,000,000			505,600,000	505,600,000	11,548,026,985
033 - Office of the Attorney General and Ministry of Justice	159,685,924	6,854,450	15,187,288	177,727,662	9,739,381	112,918,354	70,415,868	192,672,803								370,400,465
03301 - Management And Administration	4,402,393	2,082,582	13,801,171	20,266,546												20,266,546
03302 - Law Administration	112,962,315	3,693,728	924,938	116,969,981		95,528,589	62,364,283	157,892,871								274,562,852
03303 - Management Of Economic and Organised Crime	34,861,747	1,557,331	251,859	36,680,837												36,680,837
03304 - Legal Education	8,458,869	122,009	209,320	3,790,198	6,736,381	17,399,955	7,651,585	34,779,932								38,570,130
034 - Ministry of Defense	3,014,166,893	38,067,250	51,887,905	3,099,071,988			28,841,498	28,841,498			220,000,000			395,000,000	395,000,000	3,742,913,487
03401 - Management And Administration	9,239,259	3,306,725	5,000,000	20,545,985												20,545,985
03403 - Ghana Armed Forces	2,875,796,775	28,659,186	45,887,905	3,048,292,856			28,841,498	28,841,498			220,000,000			395,000,000	395,000,000	3,692,135,365
03405 - Armed Forces Capacity Building	26,130,798	1,101,740		30,232,138												30,232,138
035 - Commission on Human Rights and Admin. Justice	41,898,620	2,413,888	1,088,000	45,400,308												45,400,308
03501 - Management and Administration	41,898,620	1,813,666	1,088,000	44,800,308												44,800,308
03502 - Promote and Protect Fundamental Human Rights		100,000		160,000												100,000



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03503 - Administrative Justice		100,000		100,000															100,000
03504 - Anti-Corruption		400,000		400,000															400,000
036 - Judiciary and Judicial Service	420,477,944	95,018,329	64,938,500	580,434,773	20,052,562	17,782,910	7,340,000	45,175,471											625,610,244
03601 - Management And Administration	420,477,944	95,018,329	64,938,500	580,434,773	20,052,562	17,782,910	7,340,000	45,175,471											625,610,244
037 - Ministry of The Interior	5,483,843,893	23,748,959	15,440,290	5,523,033,033	8,039,582	54,516,793	38,976,893	95,583,309											5,619,566,342
03701 - Management And Administration	5,057,542	2,999,850	10,700,000	19,757,392		5,059,034		9,059,034											28,516,476
03702 - Conflict And Disaster Management	955,253,339	10,900,000	1,780,000	1,007,933,339		929,345		929,345											1,908,862,664
03703 - Crime Management	3,865,827,172	7,349,000	1,880,000	3,873,326,172		10,573,030		10,573,030											3,889,899,202
03704 - Migration And Refugee Management	618,705,840	2,800,000	1,010,290	622,016,130		20,353,877	20,353,877	40,707,754											662,723,883
03705 - Gaming Regulation					8,099,582	13,501,458	13,523,057	35,264,097											35,264,097
038 - Ministry Of National Security	774,482,243	161,121,175	25,849,095	982,521,513								110,600,000	110,600,000						1,093,121,513
03801 - Management and Administration	137,000,001			137,000,001															137,000,001
03803 - National Security and Safety Management	637,482,243	132,236,470	9,000,000	704,285,043								110,600,000	110,600,000						251,836,470
078 - Office Of The Special Prosecutor	68,900,000	24,279,380	25,370,000	129,549,380															129,549,380
07801 - Management and Administration	68,900,000	9,979,380	25,370,000	105,249,380															105,249,380
07802 - Anti Corruption Management		24,300,000		24,300,000															24,300,000
081 - Legal Aid Commission	19,659,820	1,445,650	296,600	21,402,070		63,126		63,126											21,465,196
08101 - Management and Administration	19,659,820	1,285,650	296,600	21,242,070		63,126		63,126											21,305,196
08102 - Legal Aid Services		160,000		160,000															160,000
09 - Multi Sectoral	1,239,831,210	1,821,672,603	2,920,116,264	5,981,620,078				1,727,452,820	2,118,440,839										9,827,513,797
099 - General Government Services	1,239,831,210	1,129,175,611	2,920,116,264	5,289,123,088				1,727,452,820	2,118,440,839										9,135,016,805
09901 - General Government Service	1,239,831,210	734,105,511	2,920,116,264	4,834,053,088					2,118,440,839										7,012,493,985
07001 - Other Government Obligations		395,070,000		395,070,000					1,727,452,820										2,122,522,820
072 - Subscriptions		158,659,152		158,659,152															158,659,152
06901 - General Government Service		158,659,152		158,659,152															158,659,152
074 - Contingency		533,837,840		533,837,840															533,837,840
07001 - Other Government Obligations		533,837,840		533,837,840															533,837,840
99 - Other Government Obligations	6,259,247,412	125,399,430,214		131,658,677,625	73,582,049	171,631,447		245,273,496	3,306,930,133	615,947,436									140,827,828,710
050 - Debt Management		74,923,826,860		74,923,826,860															74,923,826,860



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07001 - Other Government Obligations		74,923,826,860		74,923,826,860										74,923,826,860
052 - DACF								9,937,087,221	616,947,436					4,554,034,657
07001 - Other Government Obligations								9,937,087,221	616,947,436					4,554,034,657
053 - GET Fund								1,869,563,281						1,869,563,281
07001 - Other Government Obligations								1,869,563,281						1,869,563,281
054 - National Health Fund				73,582,049	171,691,447		245,273,496	2,500,279,651						2,745,553,146
07001 - Other Government Obligations				73,582,049	171,691,447		245,273,496	2,500,279,651						2,745,553,146
055 - Pensions	1,859,701,576			1,859,701,576										1,859,701,576
07001 - Other Government Obligations	1,859,701,576			1,859,701,576										1,859,701,576
056 - Gratuities	447,078,484			447,078,484										447,078,484
07001 - Other Government Obligations	447,078,484			447,078,484										447,078,484
057 - Social Security	3,952,467,352			3,952,467,352										3,952,467,352
07001 - Other Government Obligations	3,952,467,352			3,952,467,352										3,952,467,352
059 - Arrears		14,435,333,333		14,435,333,333										14,435,333,333
07001 - Other Government Obligations		14,435,333,333		14,435,333,333										14,435,333,333
051 - Subsidies on Petroleum Products		350,548,297		350,548,297										350,548,297
07001 - Other Government Obligations		350,548,297		350,548,297										350,548,297
062 - Lifeline consumers of electricity		150,000,000		150,000,000										150,000,000
07001 - Other Government Obligations		150,000,000		150,000,000										150,000,000
064 - Petroleum Related Fund		24,077,202		24,077,202										24,077,202
07001 - Other Government Obligations		24,077,202		24,077,202										24,077,202
063 - Transfer to Ghana National Petroleum Company (GNPC)		2,345,833,321		2,345,833,321										2,345,833,321
07001 - Other Government Obligations		2,345,833,321		2,345,833,321										2,345,833,321
066 - Road Fund		1,004,863,042		1,004,863,042										1,004,863,042
07001 - Other Government Obligations		1,004,863,042		1,004,863,042										1,004,863,042
075 - Other Earmark Fund		32,164,948,159		32,164,948,159										32,164,948,159
04001 - Revenue Mobilization		2,989,154,122		2,989,154,122										2,989,154,122
05901 - General Government Service		3,087,307,256		3,087,307,256										3,087,307,256
07001 - Other Government Obligations		26,088,476,781		26,088,476,781										26,088,476,781
Grand Total	45,522,728,119	150,671,638,966	4,244,769,767	180,439,136,851	1,532,776,377	6,374,991,873	2,719,847,018	10,627,615,268	10,034,382,973	10,611,495,894	9,717,700,603	12,290,851,363	16,098,551,971	227,721,182,958

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