

ARRANGEMENT OF SECTIONS

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Summary of Expenditure by Programme, Economic Item and Funding



THE ONE THOUSAND ONE HUNDRED AND TWENTY-SIXTH

ACT

OF THE PARLIAMENT OF THE REPUBLIC OF GHANA
ENTITLED

APPROPRIATION ACT, 2025

AN ACT to provide for the withdrawal of sums of money necessary to meet Government expenditure for the 2025 financial year from the Consolidated Fund and other public funds and for related matters.

DATE OF ASSENT: 29th March, 2025.

PASSED by Parliament and assented to by the President

Sum of money to be issued from the Consolidated Fund for 2025 financial year

1. Pursuant to paragraph (a) of clause (2) of article 179 of the 1992 Constitution, a sum of money not exceeding Two Hundred and Ninety-Three Billion, One Hundred and Eighteen Million, Twenty-Six Thousand, One Hundred and Thirty-Seven Ghana Cedis (GH¢ 293,118,026,137) shall be issued from the Consolidated Fund and other public funds during the financial year commencing on the 1st day of January, 2025 and ending on the 31st day of December, 2025 and shall be appropriated for the purposes specified in the First Schedule, which translates into the Third and Fourth Schedules representing Ministries, Departments and Agencies and Other Government Obligations with their programmes.

Retained Internally Generated Funds

2. The Ministries, Departments, and Agencies listed in the first column of the Second Schedule may retain and use an amount of Thirteen Billion, Five Hundred and Seventy-Two Million, Seven Hundred and Seventy-One Thousand, Four Hundred and Ninety-Nine Ghana Cedis (GH¢13,572,771,499) indicated in the second column of the Second Schedule being a part of the total amount specified in section 1 during the financial year commencing on the 1st day of January, 2025 and ending on the 31st day of December, 2025.

Payment of money on authorisation of Minister responsible for Finance

3. The Controller and Accountant-General may, on a warrant issued on the authority of the Minister responsible for Finance, pay out of the Consolidated Fund and other public funds

during the financial year ending on the 31st day of December, 2025 any sum not exceeding the sum of Two Hundred and Ninety-Three Billion, One Hundred and Eighteen Million, Twenty-Six Thousand, One Hundred and Thirty-Seven Ghana Cedis (GH¢293,118,026,137) referred to in section 1.

Repeal

4. The Appropriation Act, 2023 (Act 1113) is repealed.

Commencement

5. This Act shall come into force on the 1st day of January, 2025.

FIRST SCHEDULE

(Section 1)

Sum of Money to be Issued from the Consolidated Fund for the 2025 Financial Year

Year: 2025

Currency: Ghana Cedi (GHS)

Full Year Budget

	Budget
Total Appropriation	293,118,026,137
Compensation of Employees	76,203,158,241
Wages & Salaries	68,197,291,119
Social Security	4,000,823,923
Pensions	3,050,281,124
Gratuities	954,762,076
Use of Goods and Services	6,671,071,606
Interest Payments	64,163,490,789
External (due)	7,916,027,624
Domestic	56,247,463,165
Subsidies	342,028,321
Subsidies on Petroleum products	342,028,321
Grants to Other Government Units	54,566,582,264
National Health Insurance Fund (NHF)	9,764,972,288
Ghana Education Trust Fund	8,571,909,122
Road Fund	2,814,916,075
Energy Fund	32,007,671
District Assembly Common Fund	7,683,570,940
Internally Generated Funds (IGF) Retention	13,572,771,499
Transfer to the National Oil Company from Oil Revenue	3,146,011,215
Other Earmarked Funds	8,980,423,453
Youth Employment Agency	583,822,653
Student's Loan Trust Fund	6,015,202
Minerals Income Investment Fund	67,389,967
Minerals Development Fund	673,899,671
Ghana Revenue Authority Retention	5,197,713,220

FIRST SCHEDULE

(Section 1)

Sum of Money to be Issued from the Consolidated Fund for the 2025 Financial Year

Year: 2025

Currency: Ghana Cedi (GHS)

Full Year Budget

	Budget
Ghana Airport Company Limited	1,926,831,066
Ghana EXIM Bank Ltd.	524,751,675
Social Benefits	3,236,991,550
Transfers for Social Protection	3,186,991,550
Lifeline consumers of electricity	50,000,000
Other Expenditure	33,079,226,308
ESLA Transfers	952,845,694
Finsec Bailout Cost & Others	450,000,000
Energy Sector Payment Shortfalls	27,128,680,614
Ghana GoldBod	4,547,700,000
Capital Expenditure	32,661,598,174
Domestic Financed	21,006,120,940
o/w Annual Budget Funding Amount - Domestic financed	13,759,693,313
Foreign Financed	11,655,477,234
Arrears	13,067,587,487
Amortization	9,126,291,396

SECOND SCHEDULE

(Section 2)

Retained Internally Generated Funds Breakdown



Year: 2025

Currency: Ghana Cedi (GHS)

Full Year Budget

	Budget
Total	13,572,771,499
01 - Administration	1,414,282,612
001 - Office of Government Machinery	296,026,247
002 - Office of the Head of Civil Service	8,807,490
006 - Public Services Commission (PSC)	62,810
008 - Electoral Commission	267,820
009 - Ministry of Foreign Affairs	301,344,812
010 - Ministry of Finance (MoF)	785,842,734
011 - Ministry of Local Government, Chieftaincy and Religious Affairs	21,930,700
02 - Economic	2,333,099,212
012 - Ministry of Food and Agriculture (MoFA)	29,657,398
013 - Ministry of Lands and Natural Resources (MLNR)	886,418,027
015 - Ministry of Trade, Agribusiness and Industry	326,945,631
016 - Ministry of Tourism, Culture and Creative Arts	37,703,928
017 - Ministry of Environment Science and Technology	360,430,441
018 - Ministry of Energy and Green Transition	567,821,835
019 - Ministry of Fisheries and Aquaculture Development	124,121,953
03 - Infrastructure	1,311,956,579
021 - Ministry of Works, Housing and Water Resources	63,030,133
022 - Ministry of Roads and Highways	54,762,508
026 - Ministry of Communication, Digital Technology and Innovations	392,682,588
043 - Ministry of Transport	801,481,350
04 - Social	7,708,816,625
023 - Ministry of Education (MoE)	2,984,802,369
024 - Min of Labour, Jobs and Employment	248,316,127
025 - Ministry of Sports and Recreation	4,129,890

SECOND SCHEDULE

(Section 2)

Retained Internally Generated Funds Breakdown

Year: 2025

Currency: Ghana Cedi (GHS)

Full Year Budget

	Budget
029 - Ministry of Health	4,452,307,141
032 - Ministry of Gender, Children and Social Protection	1,185,697
084 - Ministry of Youth Development and Empowerment	18,075,402
05 - Public Safety	647,993,675
033 - Office of the Attorney-General and Ministry of Justice	169,748,286
034 - Ministry of Defence	40,550,563
036 - Judiciary and Judicial Service	57,240,460
037 - Ministry of the Interior	380,295,670
081 - Legal Aid Commission	158,696
09 - Multi Sectoral	
99 - Other Government Obligations	156,622,796

APPROPRIATION ACT, 2025

Act 1126

THIRD SCHEDULE

(Section 1)

Summary of Expenditure by Ministries, Departments and Agencies, Economic Item and Funding



Year: 2025

Currency: Ghana Cedi (GHS)

Full Year Budget

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
01 - Administration	6,673,314,997	6,305,914,588	536,721,209	13,515,950,794	62,142,832	1,202,167,334	149,972,447	1,414,282,612				2,033,488,213	795,114,000	2,828,602,213	17,758,835,619
001 - Office of Government Machinery	362,422,916	297,964,846	170,000,000	830,387,762	17,108,263	268,409,295	10,508,689	296,026,247							1,126,414,009
002 - Office of the Head of Civil Service	56,157,436	6,339,871	5,000,000	67,497,307		7,535,899	1,271,591	8,807,490							76,304,797
003 - Parliament of Ghana	584,569,511	450,000,000	80,000,000	1,114,569,511								1,630,000		1,630,000	1,116,199,511
005 - Audit Service	710,735,897	83,780,978	38,962,990	833,479,865								4,890,000		4,890,000	838,369,865
006 - Public Services Commission (PSC)	11,760,357	3,155,150	5,000,000	19,915,507		62,810		62,810				1,630,000		1,630,000	21,608,317
008 - Electoral Commission	101,000,003	73,725,544	2,653,679	177,379,225		267,820		267,820							177,647,045
009 - Ministry of Foreign Affairs	1,162,486,887	12,033,950	10,334,128	1,184,854,965	421,692	215,148,275	85,774,844	301,344,812							1,486,199,777
010 - Ministry of Finance (MoF)	942,102,324	122,011,900	67,470,412	1,131,584,636	40,612,877	692,912,535	52,317,322	785,842,734				1,413,536,000	285,739,000	1,699,275,000	3,616,702,370
011 - Ministry of Local Government, Chieftaincy and Religious Affairs	2,708,564,957	48,643,585	147,300,000	2,904,508,542	4,000,000	17,830,700	100,000	21,930,700				608,542,213	509,375,000	1,117,917,213	4,044,356,455
030 - National Media Commission (NMC)	7,668,348	3,000,000	5,000,000	15,668,348											15,668,348
039 - National Development Planning Commission (NDPC)	9,904,484	5,125,000	5,000,000	20,029,484								3,260,000		3,260,000	23,289,484
044 - Ghana Revenue Authority (GRA)		5,197,713,220		5,197,713,220											5,197,713,220
082 - Right to Information Commission	15,941,876	2,420,545		18,362,421											18,362,421
02 - Economic	1,437,829,015	1,044,891,475	1,139,170,233	3,621,890,723	765,999,136	1,064,540,372	502,559,704	2,333,099,212				448,126,886	1,600,567,123	2,048,694,009	8,003,683,943
012 - Ministry of Food and Agriculture (MoFA)	226,613,455	844,776,265	505,000,000	1,576,389,720		22,687,983	6,969,415	29,657,398				261,100,686	1,037,757,177	1,298,857,863	2,904,904,981
013 - Ministry of Lands and Natural Resources (MLNR)	469,698,051	110,943,501	65,140,060	645,781,612	266,414,326	468,309,702	151,693,999	886,418,027				105,950,000	179,300,000	285,250,000	1,817,449,639
015 - Ministry of Trade, Agribusiness and Industry	130,400,894	25,173,606	8,000,000	163,574,500	57,701,464	182,719,155	86,525,011	326,945,631				55,974,200		55,974,200	546,494,331
016 - Ministry of Tourism, Culture and Creative Arts	108,363,740	7,499,999	51,030,173	166,893,912		29,023,515	8,680,413	37,703,928							204,597,840
017 - Ministry of Environment Science and Technology	452,445,220	12,822,745	110,000,000	575,267,965	139,050,786	149,991,171	71,388,484	360,430,441				25,102,000	24,450,000	49,552,000	985,250,406
018 - Ministry of Energy and Green Transition	15,351,908	38,671,646	300,000,000	354,023,554	302,832,559	150,743,696	114,245,580	567,821,835					359,059,946	359,059,946	1,280,905,335
019 - Ministry of Fisheries and Aquaculture Development	34,955,746	5,003,714	100,000,000	139,959,460		61,065,151	63,056,802	124,121,953							264,081,412
03 - Infrastructure	284,367,768	95,386,751	3,310,145,929	3,689,900,447	592,576,277	528,340,148	191,040,154	1,311,956,579				35,045,000	1,056,729,000	1,091,774,000	6,093,631,026
021 - Ministry of Works, Housing and Water Resources	67,363,021	8,244,994	651,500,000	727,108,015	2,735	49,381,105	13,646,293	63,030,133				2,445,000	125,510,000	127,955,000	918,093,148
022 - Ministry of Roads and Highways	126,872,669	3,693,419	2,275,132,105	2,405,698,192		49,406,052	5,356,456	54,762,508					784,519,000	784,519,000	3,244,979,700



Act 1126 THIRD SCHEDULE

(Section 1)

Summary of Expenditure by Ministries, Departments and Agencies, Economic Item and Funding

Year: 2025

Currency: Ghana Cedi (GHS)

Full Year Budget

APPROPRIATION ACT, 2025

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
026 - Ministry of Communication, Digital Technology and Innovations	64,113,630	80,389,203	220,000,000	364,502,833	186,858,319	119,207,698	86,616,571	392,682,588				16,300,000	65,200,000	81,500,000	838,685,421
043 - Ministry of Transport	26,018,448	3,059,135	163,513,824	192,591,407	405,715,223	310,345,293	85,420,834	801,481,350				16,300,000	81,500,000	97,800,000	1,091,872,757
04 - Social	39,751,371,152	4,603,827,948	494,499,900	44,849,699,000	1,779,523,154	4,459,195,120	1,470,098,351	7,708,816,625				841,906,411	341,258,021	1,183,164,432	53,741,680,057
023 - Ministry of Education (MoE)	27,149,518,449	1,123,519,342	120,000,000	28,393,037,791	803,161,825	1,401,310,976	780,329,568	2,984,802,369				265,266,201	129,358,021	394,624,222	31,772,464,382
024 - Min of Labour, Jobs and Employment	77,335,717	17,629,751		94,965,468	82,449,587	79,982,552	85,883,988	248,316,127				68,508,900		68,508,900	411,790,495
025 - Ministry of Sports and Recreation	36,989,566	24,780,000		61,769,566		4,129,890		4,129,890							65,899,456
027 - National Commission for Civic Education	118,907,015	3,636,649		122,543,664											122,543,664
029 - Ministry of Health	12,207,545,744	157,632,543	310,272,900	12,675,451,187	893,911,742	2,961,734,165	596,661,234	4,452,307,141				477,161,310	211,900,000	689,061,310	17,816,819,638
032 - Ministry of Gender, Children and Social Protection	111,788,273	2,745,889,337	1,600,000	2,859,277,610		1,185,697		1,185,697				30,970,000		30,970,000	2,891,433,307
041 - National Labour Commission	11,271,733	2,749,728	2,627,000	16,648,460											16,648,460
084 - Ministry of Youth Development and Empowerment	38,014,656	527,990,598	60,000,000	626,005,254		10,851,841	7,223,561	18,075,402							644,080,655
05 - Public Safety	19,050,408,189	1,486,853,587	652,003,589	21,189,265,366	57,184,836	281,447,510	309,361,329	647,993,675							21,837,259,041
033 - Office of the Attorney-General and Ministry of Justice	222,008,685	25,000,000	20,000,000	267,008,685	15,511,512	101,642,216	52,594,558	169,748,286							436,756,971
034 - Ministry of Defence	5,691,168,726	379,748,309	260,000,000	6,330,917,035		39,905,118	645,445	40,550,563							6,371,467,598
035 - Commission on Human Rights and Admin. Justice	69,436,508	8,682,759	15,987,096	94,106,363											94,106,363
036 - Judiciary and Judicial Service	676,560,833	155,018,329	129,791,651	961,370,813	20,034,161	22,896,184	14,310,115	57,240,460							1,018,611,273
037 - Ministry of the Interior	12,288,642,044	859,487,290	200,881,023	13,349,010,357	21,639,162	116,845,296	241,811,212	380,295,670							13,729,306,027
078 - Office of the Special Prosecutor (OSP)	71,839,938	54,910,351	20,000,000	146,750,289											146,750,289
081 - Legal Aid Commission	30,751,455	4,006,550	5,343,819	40,101,824		158,696		158,696							40,260,520
09 - Multi Sectoral	1,000,000,000	1,518,902,026	1,113,886,767	3,632,788,792							13,759,693,313	428,242,581	4,075,000,000	4,503,242,581	21,895,724,685
069 - General Government Services	1,000,000,000	1,281,867,900	783,886,767	3,065,754,666							13,759,693,313	428,242,581	4,075,000,000	4,503,242,581	21,328,690,559
072 - Subscriptions		158,914,788		158,914,788											158,914,788
074 - Contingency		78,119,338	330,000,000	408,119,338											408,119,338
99 - Other Government Obligations	8,005,867,122	126,789,353,421		134,795,220,544	72,287,444	84,335,352		156,622,796	28,367,478,811	467,889,615					163,787,211,765
050 - Debt Management		73,289,782,185		73,289,782,185											73,289,782,185
052 - DACF									7,215,681,326	467,889,615					7,683,570,940



THIRD SCHEDULE

(Section 1)

Summary of Expenditure by Ministries, Departments and Agencies, Economic Item and Funding

Year: 2025

Currency: Ghana Cedi (GHS)

Full Year Budget

APPROPRIATION ACT, 2025

Act 1126

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
053 - GET Fund									8,571,909,122						8,571,909,122
054 - National Health Fund					72,287,444	84,335,352		156,622,796	9,764,972,288						9,921,595,084
055 - Pensions	3,050,281,124			3,050,281,124											3,050,281,124
056 - Gratuities	954,762,076			954,762,076											954,762,076
057 - Social Security	4,000,823,923			4,000,823,923											4,000,823,923
059 - Arrears		13,067,587,487		13,067,587,487											13,067,587,487
061 - Subsidies on Petroleum Products		342,028,321		342,028,321											342,028,321
062 - Lifeline consumers of electricity		50,000,000		50,000,000											50,000,000
064 - Petroleum Related Fund		32,007,671		32,007,671											32,007,671
065 - Transfer to Ghana National Petroleum		3,146,011,215		3,146,011,215											3,146,011,215
066 - Road Fund									2,814,916,075						2,814,916,075
070 - Other Government Obligations		4,547,700,000		4,547,700,000											4,547,700,000
075 - Other Earmarked Funds		32,314,236,541		32,314,236,541											32,314,236,541
Total Organisations	76,203,158,241	141,845,129,796	7,246,427,627	225,294,715,665	3,329,713,678	7,620,025,837	2,623,031,984	13,572,771,499	28,367,478,811	14,227,582,927		3,786,809,091	7,868,668,144	11,655,477,234	293,118,026,137



Act 1126 FOURTH SCHEDULE

(Section 1)

Summary of Expenditure by Programme, Economic Item and Funding

Year: Year Total 2025

Currency: Ghana Cedi (GHS)

Full Year Budget

APPROPRIATION ACT, 2025

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of e	Goods and Services	Capex	Total	Compensation of	Goods and Servic	Capex	Total	Statutory	ABFA	Others	Goods and Servic	Capex	Total	
01 - Administration	6,673,314,997	6,305,914,588	536,721,209	13,515,950,794	62,142,832	1,202,167,334	149,972,447	1,414,282,612				2,033,488,213	795,114,000	2,828,602,213	17,758,835,619
001 - Office of Government Machinery	362,422,916	297,964,846	170,000,000	830,387,762	17,108,263	268,409,295	10,508,689	296,026,247							1,126,414,009
00101 - Management and Administration	228,560,254	237,338,526	100,000,000	565,898,779	17,108,263	237,978,238	8,372,170	263,458,671							829,357,450
00102 - Institutional Development	10,453,761	35,799,709		46,253,470											46,253,470
00105 - Investment Promotion Management	19,255,671	13,484,612		32,740,283		29,072,511	2,136,520	31,209,031							63,949,314
00106 - Regulatory Services	3,614,685	585,825		4,200,510		480,888		480,888							4,681,398
00107 - HIV and AIDS Management	7,914,498	1,952,359		9,866,857											9,866,857
00109 - Regulatory Services	84,969,493	8,803,815	70,000,000	163,773,308		877,657		877,657							164,650,964
01001 - Management And Administration	7,654,554			7,654,554											7,654,554
002 - Office of the Head of Civil Service	56,157,436	6,339,871	5,000,000	67,497,307		7,535,899	1,271,591	8,807,490							76,304,797
00201 - Management and Administration	17,507,481	3,247,146	4,662,000	25,416,626		923,640	170,600	1,094,240							26,510,866
00202 - Institutional Development	27,215,828	1,648,367	338,000	29,202,195		3,816,289	216,191	4,032,480							33,234,675
00203 - Human Resource Management	11,434,127	1,444,358		12,878,485		2,795,970	884,800	3,680,770							16,559,255
003 - Parliament of Ghana	584,569,511	450,000,000	80,000,000	1,114,569,511								1,630,000		1,630,000	1,116,199,511
00301 - Management and Administration	584,569,511	332,745,540	80,000,000	997,315,051								830,000		830,000	998,145,051
00302 - Parliamentary Business		117,254,460		117,254,460								800,000		800,000	118,054,460
005 - Audit Service	710,735,897	83,780,978	38,962,990	833,479,865								4,890,000		4,890,000	838,369,865
00501 - Management and Administration	148,345,533	22,919,941	38,962,990	210,228,464								4,890,000		4,890,000	215,118,464
00502 - Audit Operations	562,390,365	60,861,037		623,251,401											623,251,401
006 - Public Services Commission (PSC)	11,760,357	3,155,150	5,000,000	19,915,507		62,810		62,810				1,630,000		1,630,000	21,608,317
00601 - Management and Administration	11,760,357	2,535,018	5,000,000	19,295,375											19,295,375
00602 - Public Service Human Resource Management		620,131		620,131		62,810		62,810				1,630,000		1,630,000	2,312,942
008 - Electoral Commission	101,000,003	73,725,544	2,653,679	177,379,225		267,820		267,820							177,647,045
00801 - Management and Administration	101,000,003	67,978,020	2,653,679	171,631,701		267,820		267,820							171,899,521
00802 - Electoral Services		5,747,524		5,747,524											5,747,524
009 - Ministry of Foreign Affairs	1,162,486,887	12,033,950	10,334,128	1,184,854,965	421,692	215,148,275	85,774,844	301,344,812							1,486,199,777
00901 - Management and Administration	209,904,310	4,106,186	10,334,128	224,344,624	421,692	149,987,605	79,528,072	229,937,369							454,281,993
00902 - International Cooperation	952,582,577	6,650,661		959,233,238		54,033,821	1,478,123	55,511,944							1,014,745,182
00903 - Passport Administration		1,277,103		1,277,103		11,126,849	4,768,650	15,895,499							17,172,602
010 - Ministry of Finance (MoF)	942,102,324	122,011,900	67,470,412	1,131,584,636	40,612,877	692,912,535	52,317,322	785,842,734				1,413,536,000	285,739,000	1,699,275,000	3,616,702,370



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(Section 1)

Summary of Expenditure by Programme, Economic Item and Funding

Year: Year Total 2025

Currency: Ghana Cedi (GHS)

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Act 1126

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of e	Goods and Services	Capex	Total	Compensation of	Goods and Servic	Capex	Total	Statutory	ABFA	Others	Goods and Servic	Capex	Total	
01001 - Management And Administration	221,264,292	39,839,315	42,316,962	303,420,569		603,011,366	20,750,000	623,761,366				11,410,000		11,410,000	938,591,934
01002 - Economic Policy Management	25,958,643	68,095,025	7,465,950	101,519,618	40,612,877	38,715,554	14,213,954	93,542,385				1,225,760,000	112,959,000	1,338,719,000	1,533,781,002
01003 - Revenue Mobilisation	5,899,959	4,902,490	2,420,080	13,222,529		9,308,035		9,308,035				147,026,000	172,780,000	319,806,000	342,336,563
01004 - Expenditure Management	686,293,452	8,035,340	15,267,420	709,596,212		32,692,966	15,057,214	47,750,180				22,820,000		22,820,000	780,166,392
01005 - Public Debt Management	2,278,403	1,139,730		3,418,133		9,184,615	2,296,154	11,480,769				6,520,000		6,520,000	21,418,902
01050 - 4.1 Building the capacity of the MoFs Fin. Sect. Div.	407,575			407,575											407,575
011 - Ministry of Local Government, Chieftaincy and Religious Affairs	2,708,564,957	48,643,585	147,300,000	2,904,508,542	4,000,000	17,830,700	100,000	21,930,700				608,542,213	509,375,000	1,117,917,213	4,044,356,455
01101 - Management and Administration	993,663,676	18,089,453	70,782,750	1,082,535,879	4,000,000	5,500,000	100,000	9,600,000				42,440,000	99,950,133	142,390,133	1,234,526,012
01102 - Decentralisation	1,326,090,357	17,759,792	45,750,000	1,389,600,149								362,560,000	134,924,867	497,484,867	1,887,085,016
01103 - Local Level Development and Management	76,319,681	1,509,793	2,000,000	79,829,474		463,520		463,520				194,542,213	264,500,000	459,042,213	539,335,207
01104 - Environmental Sanitation Management		869,106	17,500,000	18,369,106								9,000,000	10,000,000	19,000,000	37,369,106
01106 - Births and Deaths Registration Services		500,000		500,000		6,909,170		6,909,170							7,409,170
01107 - Regional Services	279,145,469	9,215,441	267,250	288,628,160											288,628,160
01108 - Regional Reorganisation Development	5,345,775		10,000,000	15,345,775											15,345,775
01109 - Spatial Planning and Human Settlement	28,000,000	700,000	1,000,000	29,700,000		4,958,010		4,958,010							34,658,009
030 - National Media Commission (NMC)	7,668,348	3,000,000	5,000,000	15,668,348											15,668,348
03001 - Management and Administration	7,612,348	765,375	5,000,000	13,377,723											13,377,723
03002 - Media Regulation and Management	56,000	2,234,625		2,290,625											2,290,625
039 - National Development Planning Commission (NDPC)	9,904,484	5,125,000	5,000,000	20,029,484								3,260,000		3,260,000	23,289,484
03901 - Management and Administration	9,904,484	1,199,994	5,000,000	16,104,478											16,104,478
03902 - National Development Policy, Planning, Monitoring and Evaluation		3,925,006		3,925,006								3,260,000		3,260,000	7,185,006
044 - Ghana Revenue Authority (GRA)		5,197,713,220		5,197,713,220											5,197,713,220
04401 - Revenue Mobilization		5,197,713,220		5,197,713,220											5,197,713,220
082 - Right to Information Commission	15,941,876	2,420,545		18,362,421											18,362,421
08201 - Management and Administration	15,941,876	2,008,045		17,949,921											17,949,921
08202 - Promotion of Right to Information		412,500		412,500											412,500
02 - Economic	1,437,829,015	1,044,891,475	1,139,170,233	3,621,890,723	765,999,136	1,064,540,372	502,559,704	2,333,099,212				448,126,886	1,600,567,123	2,048,694,009	8,003,683,943
012 - Ministry of Food and Agriculture (MoFA)	226,613,455	844,776,265	505,000,000	1,576,389,720		22,687,983	6,969,415	29,657,398				261,100,686	1,037,757,177	1,298,857,863	2,904,904,981
01201 - Management and Administration	56,965,382	778,537,146		835,502,528		11,629,836	3,864,180	15,494,016				261,100,686	1,037,757,177	1,298,857,863	2,149,854,407



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of e	Goods and Services	Capex	Total	Compensation of	Goods and Servic	Capex	Total	Statutory	ABFA	Others	Goods and Servic	Capex	Total	
01202 - Food Security and Emergency Preparedness	3,672,207	1,057,127		4,729,334		3,751,729	114,488	3,866,217							8,595,551
01214 - Crops and Livestock Development	165,975,867	65,131,992	505,000,000	736,107,858		7,306,418	2,990,747	10,297,165							746,405,023
01216 - Sustainable management of land environment		50,000		50,000											50,000
013 - Ministry of Lands and Natural Resources (MLNR)	469,698,051	110,943,501	65,140,060	645,781,612	266,414,326	468,309,702	151,693,999	886,418,027				105,950,000	179,300,000	285,250,000	1,817,449,639
01301 - Management and Administration	24,228,036	89,509,556	61,020,000	174,757,592		2,460,059		2,460,059				105,950,000	48,900,000	154,850,000	332,067,650
01302 - Land Administration and Management	135,073,078			135,073,078		86,529,594	45,665,801	132,195,395							267,268,473
01303 - Forest and Wildlife Development and Management	271,543,921	12,285,444		283,829,365		214,767,050	30,456,587	245,223,637					130,400,000	130,400,000	659,453,003
01304 - Mineral Resource Development and Management	32,798,375	7,648,501	4,120,060	44,566,937	266,414,326	164,552,999	75,571,611	506,538,936							551,105,872
01305 - Land and Maritime Boundary Management	6,054,640	1,500,000		7,554,640											7,554,640
015 - Ministry of Trade, Agribusiness and Industry	130,400,894	25,173,606	8,000,000	163,574,500	57,701,464	182,719,155	86,525,011	326,945,631				55,974,200		55,974,200	546,494,331
01501 - Management and Administration	28,347,090	3,426,568		31,773,658		21,724,010	2,256,116	23,980,126				49,920,000		49,920,000	105,673,783
01502 - Trade Development	3,043,976	1,118,750		4,162,726		89,402		89,402							4,252,128
01503 - Business Development and Promotion	31,607,030	137,500		31,744,530		3,588,845	395,788	3,984,634				6,054,200		6,054,200	41,783,363
01504 - Trade and Industry Promotion	32,393,577	50,000		32,443,577											32,443,577
01505 - Standardization and Conformity Assessment	30,513,585	6,250		30,519,835	483,048	71,489,274	48,111,597	120,083,919							150,603,754
01506 - Industrial Development	4,495,637	20,434,538	8,000,000	32,930,175	57,218,416	85,827,624	35,761,510	178,807,550							211,737,725
016 - Ministry of Tourism, Culture and Creative Arts	108,363,740	7,499,999	51,030,173	166,893,912		29,023,515	8,680,413	37,703,928							204,597,840
01601 - Management and Administration	12,897,253	4,204,041	27,800,173	44,901,467		425,791	167,571	593,362							45,494,829
01602 - Tourism Product Development	5,618,147			5,618,147		4,941,025	3,276,532	8,217,558							13,835,704
01603 - Tourism Research and Marketing	6,137,842	97,500		6,235,342		4,742,000		4,742,000							10,977,342
01604 - Tourism Facilities Monitoring	6,698,907	244,296	500,000	7,443,204		8,501,050	2,755,288	11,256,338							18,699,542
01605 - Culture, Creative Arts and Heritage Management	77,011,591	2,954,162	22,730,000	102,695,754		10,413,648	2,481,022	12,894,670							115,590,424
017 - Ministry of Environment Science and Technology	452,445,220	12,822,745	110,000,000	575,267,965	139,050,786	149,991,171	71,388,484	360,430,441				25,102,000	24,450,000	49,552,000	985,250,406
01701 - Management and Administration	139,864,517	2,425,638	110,000,000	252,290,155	29,348,678	4,031,385	1,589,991	34,970,054				25,102,000	24,450,000	49,552,000	336,812,209
01702 - Research And Development	303,472,605	9,997,527		313,470,132		64,795,084	20,431,915	85,226,999							398,697,131
01703 - Environmental Protection and Management	8,890,345	255,616		9,145,961	109,702,108	80,420,038	49,180,412	239,302,558							248,448,519
01705 - Biosafety Development	217,753	143,964		361,717		744,664	186,166	930,829							1,292,546
018 - Ministry of Energy and Green Transition	15,351,908	38,671,646	300,000,000	354,023,554	302,832,559	150,743,696	114,245,580	567,821,835					359,059,946	359,059,946	1,280,905,335
01801 - Management and Administration	12,655,133	24,990,000	163,850,000	201,495,133	33,320,311	24,797,527	14,436,183	72,554,021					21,840,000	21,840,000	295,889,154



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of e	Goods and Services	Capex	Total	Compensation of	Goods and Servic	Capex	Total	Statutory	ABFA	Others	Goods and Servic	Capex	Total	
01802 - Power Generation, Transmission And Distribution (Power Management)	1,231,905	2,226,000	84,250,000	87,707,905	42,243,227	21,938,586	9,414,113	73,595,926					59,660,000	59,660,000	220,963,832
01803 - Petroleum Development	1,029,599	7,501,646	900,000	9,431,245											9,431,245
01804 - Renewable Energy Development	435,271	3,954,000	51,000,000	55,389,271									277,559,946	277,559,946	332,949,217
01805 - Energy Sector Regulation					227,269,021	104,007,583	90,395,283	421,671,887							421,671,887
019 - Ministry of Fisheries and Aquaculture Development	34,955,746	5,003,714	100,000,000	139,959,460		61,065,151	63,056,802	124,121,953							264,081,412
01901 - Management and Administration	11,545,942	3,416,214	100,000,000	114,962,156		33,874,218	55,865,135	89,739,353							204,701,509
01902 - Fisheries Resources Management	12,601,853	397,500		12,999,353		7,516,385		7,516,385							20,515,737
01903 - Aquaculture Development	8,613,330	765,000		9,378,330		10,390,919	2,800,000	13,190,919							22,569,249
01904 - Fisheries Monitoring, Control and Surveillance	1,664,095	375,000		2,039,095		6,723,630	4,191,667	10,915,297							12,954,391
01905 - Aquatic Animal Health and Post harvet Management.	530,526	50,000		580,526		2,560,000	200,000	2,760,000							3,340,526
03 - Infrastructure	284,367,768	95,386,751	3,310,145,929	3,689,900,447	592,576,277	528,340,148	191,040,154	1,311,956,579				35,045,000	1,056,729,000	1,091,774,000	6,093,631,026
021 - Ministry of Works,Housing and Water Resources	67,363,021	8,244,994	651,500,000	727,108,015	2,735	49,381,105	13,646,293	63,030,133				2,445,000	125,510,000	127,955,000	918,093,148
02101 - Management and Administration	11,244,769	5,074,997	254,100,000	270,419,766	2,735	1,942,348		1,945,083							272,364,849
02102 - Water Resources Management and Sanitation	19,347,001	1,149,997	63,400,000	83,896,998		45,639,569	12,748,313	58,387,882				2,445,000	65,200,000	67,645,000	209,929,880
02103 - Human Settlement and Development	19,090,337	1,370,000	26,697,252	47,157,589		1,517,274	897,980	2,415,254							49,572,843
02104 - Infrastructure Management	17,680,914	650,000	307,302,748	325,633,662		281,914		281,914					60,310,000	60,310,000	386,225,576
022 - Ministry of Roads and Highways	126,872,669	3,693,419	2,275,132,105	2,405,698,192		49,406,052	5,356,456	54,762,508					784,519,000	784,519,000	3,244,979,700
02201 - Management and Administration	126,872,669	1,723,419	15,600,312	144,196,399		4,524,788	1,044,665	5,569,452					185,000,000	185,000,000	334,765,852
02202 - Road and Bridge Construction		1,970,000	882,001,945	883,971,945		130,347		130,347					586,742,882	586,742,882	1,470,845,173
02203 - Roads Rehabilitation and Maintenance.			1,336,825,089	1,336,825,089		12,427,370	3,345,034	15,772,405					12,776,118	12,776,118	1,365,373,612
02204 - Road Safety and Environment			40,704,760	40,704,760		32,323,547	966,757	33,290,304							73,995,063
026 - Ministry of Communication,Digital Technology and Innovations	64,113,630	80,389,203	220,000,000	364,502,833	186,858,319	119,207,698	86,616,571	392,682,588				16,300,000	65,200,000	81,500,000	838,685,421
02601 - Management and Administration	20,418,918	72,233,522	120,000,000	212,652,441	186,858,319	82,997,942	49,269,840	319,126,101							531,778,542
02602 - ICT Capacity Development	8,919,609	2,446,704		11,366,313		917,112	611,408	1,528,520							12,894,833
02603 - ICT Infrastructure,Regulation and Capacity Building	4,605,459	3,058,381	100,000,000	107,663,840		10,215,107	2,048,736	12,263,844				16,300,000	65,200,000	81,500,000	201,427,684
02604 - Meteorological Services	29,141,216	611,676		29,752,892		23,757,536	34,686,587	58,444,123							88,197,015
02605 - Postal and Courier Services	1,028,428	2,038,920		3,067,348		1,172,034		1,172,034							4,239,382
02606 - Information Management						147,966		147,966							147,966



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of e	Goods and Services	Capex	Total	Compensation of	Goods and Servic	Capex	Total	Statutory	ABFA	Others	Goods and Servic	Capex	Total	
043 - Ministry of Transport	26,018,448	3,059,135	163,513,824	192,591,407	405,715,223	310,345,293	85,420,834	801,481,350				16,300,000	81,500,000	97,800,000	1,091,872,757
04301 - Management and Administration	12,460,038	2,366,140	43,513,824	58,340,002	60,189,742	184,167,199	32,092,685	276,449,627				16,300,000	26,200,000	42,500,000	377,289,629
04302 - Maritime Education					296,406,097	79,999,484	38,170,202	414,575,783					55,300,000	55,300,000	469,875,783
04303 - Railways Transport	4,160,837	692,995	120,000,000	124,853,832		4,146,680	1,036,670	5,183,350							130,037,182
04304 - Road Transport Management	9,397,573			9,397,573	49,119,383	38,398,630	14,121,277	101,639,290							111,036,863
04306 - Improved						3,633,300		3,633,300							3,633,300
04 - Social	39,751,371,152	4,603,827,948	494,499,900	44,849,699,000	1,779,523,154	4,459,195,120	1,470,098,351	7,708,816,625				841,906,411	341,258,021	1,183,164,432	53,741,680,057
023 - Ministry of Education (MoE)	27,149,518,449	1,123,519,342	120,000,000	28,393,037,791	803,161,825	1,401,310,976	780,329,568	2,984,802,369				265,266,201	129,358,021	394,624,222	31,772,464,382
02301 - Management and Administration	8,445,248,913	900,054,914	120,000,000	9,465,303,827	1,532,218	135,543,447	20,476,446	157,552,111				255,906,201	129,358,021	385,264,222	10,008,120,160
02302 - Basic Education	7,654,162,266	131,004,345		7,785,166,611											7,785,166,611
02303 - Second Cycle Education	5,067,416,377	6,862,000		5,074,278,377		30,705,902	4,189,813	34,895,714							5,109,174,091
02304 - Non formal Education	244,327,908	29,835,443		274,163,351											274,163,351
02305 - Inclusive and special Education	2,835,273	41,476,955		44,312,228											44,312,228
02306 - Tertiary Education	5,735,527,712	14,285,685		5,749,813,397	801,629,607	1,235,061,627	755,663,309	2,792,354,544				9,360,000		9,360,000	8,551,527,941
024 - Min of Labour, Jobs and Employment	77,335,717	17,629,751		94,965,468	82,449,587	79,982,552	85,883,988	248,316,127				68,508,900		68,508,900	411,790,495
02401 - Management and Administration	10,805,787	10,215,242		21,021,029		664,863		664,863				68,508,900		68,508,900	90,194,793
02402 - Job Creation and Development	18,557,684	1,892,981		20,450,664		430,525		430,525							20,881,190
02403 - Skills Development	3,927,050	184,137		4,111,187		3,439,762	708,841	4,148,603							8,259,790
02404 - Labour Administration	44,045,196	5,337,392		49,382,588	82,449,587	75,447,402	85,175,147	243,072,135							292,454,723
025 - Ministry of Sports and Recreation	36,989,566	24,780,000		61,769,566		4,129,890		4,129,890							65,899,456
02501 - Management and Administration	8,170,686	18,510,000		26,680,686											26,680,686
02502 - Youth Services	2,932,094	75,000		3,007,094		1,865		1,865							3,008,959
02503 - Sports Development	25,886,786	6,195,000		32,081,786		4,128,025		4,128,025							36,209,811
027 - National Commission for Civic Education	118,907,015	3,636,649		122,543,664											122,543,664
02701 - Management and Administration	37,301,905	3,233,400		40,535,305											40,535,305
02702 - Civic Education	81,605,110	403,249		82,008,359											82,008,359
029 - Ministry of Health	12,207,545,744	157,632,543	310,272,900	12,675,451,187	893,911,742	2,961,734,165	596,661,234	4,452,307,141				477,161,310	211,900,000	689,061,310	17,816,819,638
02901 - Management and Administration	2,843,631,490	150,974,588	306,910,316	3,301,516,394	317,083,331	734,025,324	27,955,297	1,079,063,952				477,161,310	211,900,000	689,061,310	5,069,641,656
02902 - Health Service Delivery	8,187,180,397	3,316,539	3,362,584	8,193,859,520	361,463,601	1,501,342,236	236,772,339	2,099,578,175							10,293,437,696
02903 - Tertiary and Specialised Services	810,434,159	2,176,104		812,610,262	20,065,509	108,893,859	11,937,657	140,897,024							953,507,286



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of e	Goods and Services	Capex	Total	Compensation of	Goods and Servic	Capex	Total	Statutory	ABFA	Others	Goods and Servic	Capex	Total	
02904 - Human Resource Development and Management	282,771,553			282,771,553	91,205,587	381,341,905	217,859,650	690,407,142							973,178,695
02905 - Health Sector Regulation	83,528,145	1,165,313		84,693,458	104,093,716	236,130,841	102,136,291	442,360,847							527,054,305
032 - Ministry of Gender, Children and Social Protection	111,788,273	2,745,889,337	1,600,000	2,859,277,610		1,185,697		1,185,697				30,970,000		30,970,000	2,891,433,307
03201 - Management and Administration	28,991,794	2,430,696	1,600,000	33,022,490											33,022,490
03202 - Gender Equality and Women's Development	4,384,439	321,687		4,706,126								3,500,000		3,500,000	8,206,126
03203 - Child Rights Promotion, Protection And Development	6,149,083	321,517		6,470,600		82,500		82,500				7,488,000		7,488,000	14,041,101
03204 - Social Development	72,262,957	2,741,980,252		2,814,243,209		1,103,197		1,103,197				16,982,000		16,982,000	2,832,328,406
03205 - Domestic Violence and Human Trafficking		835,184		835,184								3,000,000		3,000,000	3,835,184
041 - National Labour Commission	11,271,733	2,749,728	2,627,000	16,648,460											16,648,460
04101 - Management and Administration	2,822,358	2,749,728	2,627,000	8,199,086											8,199,086
04102 - Labour Dispute Resolution	8,449,374			8,449,374											8,449,374
084 - Ministry of Youth Development and Empowerment	38,014,656	527,990,598	60,000,000	626,005,254		10,851,841	7,223,561	18,075,402							644,080,655
08401 - Management and Administration	9,721,439	2,400,000		12,121,439											12,121,439
08402 - Youth Development and Empowerment	10,061,463	435,470,598	40,000,000	485,532,061		16,500		16,500							485,548,561
08403 - Job Creation and Promotion	18,231,754	90,120,000	20,000,000	128,351,754		10,835,341	7,223,561	18,058,902							146,410,655
05 - Public Safety	19,050,408,189	1,486,853,587	652,003,589	21,189,265,366	57,184,836	281,447,510	309,361,329	647,993,675							21,837,259,041
033 - Office of the Attorney-General and Ministry of Justice	222,008,685	25,000,000	20,000,000	267,008,685	15,511,512	101,642,216	52,594,558	169,748,286							436,756,971
03301 - Management and Administration	15,310,884	11,672,988	18,285,050	45,268,922	1,720,284	3,182,526	1,548,256	6,451,066							51,719,988
03302 - Law Administration	126,847,653	9,043,055	1,155,975	137,046,683		75,457,813	42,422,486	117,880,300							254,926,983
03303 - Management Of Economic and Organised Crime	71,753,072	3,736,875	333,975	75,823,922											75,823,922
03304 - Legal Education	8,097,076	547,081	225,000	8,869,158	13,791,228	23,001,877	8,623,816	45,416,920							54,286,078
034 - Ministry of Defence	5,691,168,726	379,748,309	260,000,000	6,330,917,035		39,905,118	645,445	40,550,563							6,371,467,598
03401 - Management and Administration	455,199,339	36,724,830	16,000,000	507,924,169											507,924,169
03402 - Ghana Armed Forces	5,235,969,387	327,785,715	244,000,000	5,807,755,102		39,905,118	645,445	40,550,563							5,848,305,666
03403 - Armed Forces Capacity Building		15,237,764		15,237,764											15,237,764
035 - Commission on Human Rights and Admin. Justice	69,436,508	8,682,759	15,987,096	94,106,363											94,106,363
03501 - Management and Administration	69,436,508	8,018,217	15,987,096	93,441,821											93,441,821
03502 - Promote and Protect Fundamental Human Rights		113,666		113,666											113,666
03503 - Administrative Justice		58,100		58,100											58,100



Act 1126 FOURTH SCHEDULE

(Section 1)

Summary of Expenditure by Programme, Economic Item and Funding

Year: Year Total 2025

Currency: Ghana Cedi (GHS)

Full Year Budget

APPROPRIATION ACT, 2025

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of e	Goods and Services	Capex	Total	Compensation of	Goods and Servic	Capex	Total	Statutory	ABFA	Others	Goods and Servic	Capex	Total	
03504 - Anti-Corruption		492,776		492,776											492,776
036 - Judiciary and Judicial Service	676,560,833	155,018,329	129,791,651	961,370,813	20,034,161	22,896,184	14,310,115	57,240,460							1,018,611,273
03601 - Management and Administration	676,560,833	155,018,329	129,791,651	961,370,813	20,034,161	22,896,184	14,310,115	57,240,460							1,018,611,273
037 - Ministry of the Interior	12,288,642,044	859,487,290	200,881,023	13,349,010,357	21,639,162	116,845,296	241,811,212	380,295,670							13,729,306,027
03701 - Management and Administration	387,806,656	23,887,290	61,825,170	473,519,115		20,870,358	5,947,671	26,818,029							500,337,144
03702 - Conflict and Disaster Management	1,626,800,930	78,400,000	14,300,000	1,719,500,930		2,091,711		2,091,711							1,721,592,641
03703 - Crime Management	6,499,559,240	186,200,000	25,000,000	6,710,759,241		18,194,255		18,194,255							6,728,953,496
03704 - Migration and Refugee Management	1,425,797,295	21,000,000		1,446,797,295		52,767,673	219,088,507	271,856,180							1,718,653,475
03705 - Gaming Regulation					21,639,162	22,921,298	16,775,034	61,335,495							61,335,495
03706 - National Security and Safety Management	2,348,677,923	550,000,000	99,755,853	2,998,433,776											2,998,433,776
078 - Office of the Special Prosecutor (OSP)	71,839,938	54,910,351	20,000,000	146,750,289											146,750,289
07801 - Management and Administration	71,839,938	8,910,350		80,750,288											80,750,288
07802 - Anti Corruption Management		46,000,001	20,000,000	66,000,001											66,000,001
081 - Legal Aid Commission	30,751,455	4,006,550	5,343,819	40,101,824		158,696		158,696							40,260,520
08101 - Management and Administration	13,787,213	3,204,388	5,343,819	22,335,419		158,696		158,696							22,494,115
08102 - Legal Aid Services	16,964,243	802,162		17,766,405											17,766,405
09 - Multi Sectoral	1,000,000,000	1,518,902,026	1,113,886,767	3,632,788,792						13,759,693,313		428,242,581	4,075,000,000	4,503,242,581	21,895,724,685
069 - General Government Services	1,000,000,000	1,281,867,900	783,886,767	3,065,754,666						13,759,693,313		428,242,581	4,075,000,000	4,503,242,581	21,328,690,559
06901 - General Government Service	1,000,000,000	1,281,867,900	783,886,767	3,065,754,666						8,889,902,679		428,242,581	4,075,000,000	4,503,242,581	16,458,899,925
07001 - Other Government Obligations										4,869,790,634					4,869,790,634
072 - Subscriptions		158,914,788		158,914,788											158,914,788
06901 - General Government Service		158,914,788		158,914,788											158,914,788
074 - Contingency		78,119,338	330,000,000	408,119,338											408,119,338
07001 - Other Government Obligations		78,119,338	330,000,000	408,119,338											408,119,338
99 - Other Government Obligations	8,005,867,122	126,789,353,421		134,795,220,544	72,287,444	84,335,352		156,622,796	28,367,478,811	467,889,615					163,787,211,765
050 - Debt Management		73,289,782,185		73,289,782,185											73,289,782,185
07001 - Other Government Obligations		73,289,782,185		73,289,782,185											73,289,782,185
052 - DACF									7,215,681,326	467,889,615					7,683,570,940
07001 - Other Government Obligations									7,215,681,326	467,889,615					7,683,570,940
053 - GET Fund									8,571,909,122						8,571,909,122



FOURTH SCHEDULE

(Section 1)

Summary of Expenditure by Programme, Economic Item and Funding

Year: Year Total 2025

Currency: Ghana Cedi (GHS)

Full Year Budget

APPROPRIATION ACT, 2025

Act 1126

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of e	Goods and Services	Capex	Total	Compensation of	Goods and Servic	Capex	Total	Statutory	ABFA	Others	Goods and Servic	Capex	Total	
07001 - Other Government Obligations									8,571,909,122						8,571,909,122
054 - National Health Fund					72,287,444	84,335,352		156,622,796	9,764,972,288						9,921,595,084
05401 - Management and Administration					72,287,444	84,335,352		156,622,796	890,209,411						1,046,832,207
05402 - Health Insurance Operations									1,190,812,935						1,190,812,935
05403 - Public Health Interventions									7,683,949,941						7,683,949,941
055 - Pensions	3,050,281,124			3,050,281,124											3,050,281,124
07001 - Other Government Obligations	3,050,281,124			3,050,281,124											3,050,281,124
056 - Gratuities	954,762,076			954,762,076											954,762,076
07001 - Other Government Obligations	954,762,076			954,762,076											954,762,076
057 - Social Security	4,000,823,923			4,000,823,923											4,000,823,923
07001 - Other Government Obligations	4,000,823,923			4,000,823,923											4,000,823,923
059 - Arrears		13,067,587,487		13,067,587,487											13,067,587,487
07001 - Other Government Obligations		13,067,587,487		13,067,587,487											13,067,587,487
061 - Subsidies on Petroleum Products		342,028,321		342,028,321											342,028,321
07001 - Other Government Obligations		342,028,321		342,028,321											342,028,321
062 - Lifeline consumers of electricity		50,000,000		50,000,000											50,000,000
07001 - Other Government Obligations		50,000,000		50,000,000											50,000,000
064 - Petroleum Related Fund		32,007,671		32,007,671											32,007,671
07001 - Other Government Obligations		32,007,671		32,007,671											32,007,671
065 - Transfer to Ghana National Petroleum Company (GNPC)		3,146,011,215		3,146,011,215											3,146,011,215
07001 - Other Government Obligations		3,146,011,215		3,146,011,215											3,146,011,215
066 - Road Fund									2,814,916,075						2,814,916,075
06601 - Management and Administration									176,521,000						176,521,000
06602 - Road Sector Financing									2,638,395,075						2,638,395,075
070 - Other Government Obligations		4,547,700,000		4,547,700,000											4,547,700,000
07001 - Other Government Obligations		4,547,700,000		4,547,700,000											4,547,700,000
075 - Other Earmarked Funds		32,314,236,541		32,314,236,541											32,314,236,541
06901 - General Government Service		952,845,694		952,845,694											952,845,694
07001 - Other Government Obligations		31,361,390,847		31,361,390,847											31,361,390,847
Grand Total	76,203,158,241	141,845,129,796	7,246,427,627	225,294,715,665	3,329,713,678	7,620,025,837	2,623,031,984	13,572,771,499	28,367,478,811	14,227,582,927		3,786,809,091	7,868,668,144	11,655,477,234	293,118,026,137

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