

**ARRANGEMENT OF SECTIONS**

*Section*

1. Sum of money to be issued from the Consolidated Fund for 2026 financial year
2. Retained Internally Generated Funds
3. Payment of money on authorisation of Minister responsible for Finance
4. Repeal
5. Commencement

**SCHEMES**

***FIRST SCHEDULE***

*Sum of Money to be Issued from the Consolidated Fund for the 2026 Financial Year*

***SECOND SCHEDULE***

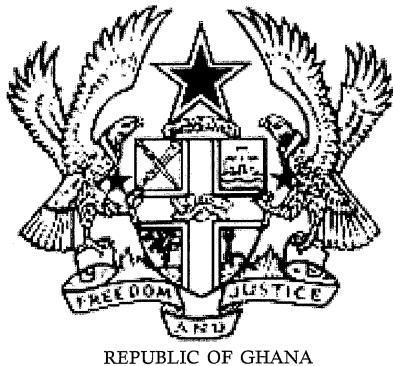
*Retained Internally Generated Funds Breakdown*

***THIRD SCHEDULE***

*Summary of Expenditure by Ministries, Departments and Agencies, Economic Item and Funding*

***FOURTH SCHEDULE***

*Summary of Expenditure by Programme, Economic Item and Funding*



THE ONE THOUSAND ONE HUNDRED AND SIXTY-THIRD

# ACT

OF THE PARLIAMENT OF THE REPUBLIC OF GHANA ENTITLED

## APPROPRIATION (NO.2) ACT, 2025

**AN ACT** to provide for the withdrawal of sums of money necessary to meet Government expenditure for the 2026 financial year, from the Consolidated Fund and other public funds and for related matters.

**DATE OF ASSENT: 24th December, 2025.**

**PASSED** by Parliament and assented to by the President:

### **Sum of money to be issued from the Consolidated Fund for 2026 financial year**

1. Pursuant to paragraph (a) of clause (2) of article 179 of the Constitution, a sum of money not exceeding Three Hundred and Fifty-Seven Billion, One Hundred and Five Million, Six Hundred and Thirty-Nine Thousand and Eighty Ghana Cedis (**GH¢357,105,639,080**) shall be issued from the Consolidated Fund and other public funds during the financial year commencing on the 1<sup>st</sup> day of January, 2026 and ending on the 31<sup>st</sup> day of December, 2026 and shall be appropriated for the purposes specified in the First Schedule, which translates into the Third and Fourth Schedules representing Ministries, Departments and Agencies and other Government obligations with their programmes.

### **Retained Internally Generated Funds**

2. The Ministries, Departments and Agencies listed in the first column of the Second Schedule may retain and use an amount of Eighteen Billion, One Hundred and Eighty Million, Seven Hundred and Seventeen Thousand, Six Hundred and Thirteen Ghana Cedis (**GH¢18,180,717,613**) indicated in the second column of the Second Schedule being a part of the total amount specified in section 1 during the financial year commencing on the 1<sup>st</sup> day of January, 2026 and ending on the 31<sup>st</sup> day of December, 2026.

### **Payment of money on authorisation of Minister responsible for Finance**

3. The Controller and Accountant-General shall, on a warrant issued on the authority of the Minister responsible for Finance, pay out of the Consolidated Fund and other public

funds during the financial year ending on the 31<sup>st</sup> day of December 2026 any sum not exceeding the sum of Three Hundred and Fifty-Seven Billion, One Hundred and Five Million, Six Hundred and Thirty-Nine Thousand and Eighty Ghana Cedis (GH¢357,105,639,080) referred to in section 1.

**Repeal**

4. The Appropriation Act, 2025 (Act 1126) is repealed.

**Commencement**

5. This Act shall come into force on the 1<sup>st</sup> day of January, 2026.



## FIRST SCHEDULE

(Section 1)

*Sum of Money to be Issued from the Consolidated Fund for the 2026 Financial Year*

Year: 2026

Currency: Ghana Cedi (GHS)

Version 1

	Budget
<b>Total Appropriation</b>	<b>357,105,639,080</b>
<b>Compensation of Employees</b>	<b>90,759,950,860</b>
Wages & Salaries	81,420,966,053
Social Security	4,551,432,002
Pensions	3,647,659,279
Gratuities	1,139,893,525
<b>Use of Goods and Services</b>	<b>13,162,493,817</b>
<b>Interest Payments</b>	<b>57,711,275,188</b>
External (due)	7,613,900,527
Domestic	50,097,374,661
<b>Grants to Other Government Units</b>	<b>63,554,249,517</b>
National Health Insurance Fund (NHIF)	11,296,744,203
Ghana Education Trust Fund	9,872,325,805
Road Maintenance Trust Fund	3,006,886,275
Energy Fund	33,803,036
District Assemblies Common Fund	8,769,707,900
Internally Generated Funds (IGF) Retention	18,180,717,613
Transfer to the National Oil Company from Oil Revenue	2,626,603,460
Other Earmarked Funds	9,767,461,225
Youth Employment Agency	896,120,455
Students Loan Trust Fund	10,141,339
Minerals Income Investment Fund	100,969,895
Minerals Development Fund	809,698,955
Ghana Revenue Authority Retention	5,276,170,394
Ghana Airport Company Limited	2,075,899,863
Ghana EXIM Bank Limited	598,460,326



## FIRST SCHEDULE

(Section 1)

*Sum of Money to be Issued from the Consolidated Fund for the 2026 Financial Year*

Year: 2026

Currency: Ghana Cedi (GHS)

Version 1

	Budget
<b>Social Benefits</b>	<b>3,510,034,976</b>
Transfers for Social Protection	3,460,034,976
Lifeline consumers of electricity	50,000,000
<b>Other Expenditure</b>	<b>16,228,736,853</b>
ESLA Transfers	1,007,336,853
Energy Sector Payment Shortfalls	15,221,400,000
<b>Capital Expenditure</b>	<b>57,528,994,278</b>
Domestic Financed	45,493,040,449
o/w Big Push ABFA Capex	14,665,560,465
o/w Annual Budget Funding Amount	7,297,259,739
o/w Mineral Royalties	7,368,300,726
Foreign Financed	12,035,953,829
<b>Arrears</b>	<b>29,827,345,487</b>
<b>Amortisation</b>	<b>24,822,558,105</b>



## SECOND SCHEDULE

(Section 2)

*Retained Internally Generated Funds Breakdown*

Year: 2026

Currency: Ghana Cedi (GHS)

Version 1

	Budget
<b>Total</b>	<b>18,180,717,613</b>
<b>01 - Administration</b>	<b>1,607,326,497</b>
<b>001 - Office of Government Machinery</b>	<b>93,642,057</b>
<b>002 - Office of the Head of Civil Service</b>	<b>11,946,304</b>
<b>006 - Public Services Commission</b>	<b>23,859</b>
<b>008 - Electoral Commission</b>	<b>275,500</b>
<b>009 - Ministry of Foreign Affairs and Regional Integration</b>	<b>388,783,033</b>
<b>010 - Ministry of Finance</b>	<b>1,082,795,529</b>
<b>011 - Ministry of Local Government, Chieftaincy and Religious Affairs</b>	<b>28,204,548</b>
<b>082 - Right to Information Commission</b>	<b>1,655,667</b>
<b>02 - Economic</b>	<b>3,554,489,237</b>
<b>012 - Ministry of Food and Agriculture</b>	<b>32,072,271</b>
<b>013 - Ministry of Lands and Natural Resources</b>	<b>1,229,343,127</b>
<b>015 - Ministry of Trade, Agribusiness and Industry</b>	<b>415,647,752</b>
<b>016 - Ministry of Tourism, Culture and Creative Arts</b>	<b>48,140,160</b>
<b>017 - Ministry of Environment, Science and Technology</b>	<b>605,940,427</b>
<b>018 - Ministry of Energy and Green Transition</b>	<b>1,128,759,639</b>
<b>019 - Ministry of Fisheries and Aquaculture</b>	<b>94,585,861</b>
<b>03 - Infrastructure</b>	<b>2,262,235,497</b>
<b>021 - Ministry of Works, Housing and Water Resources</b>	<b>108,218,423</b>
<b>022 - Ministry of Roads and Highways</b>	<b>20,232,910</b>
<b>026 - Ministry of Communication, Digital Technology and Innovations</b>	<b>785,511,128</b>
<b>043 - Ministry of Transport</b>	<b>1,348,273,036</b>
<b>04 - Social</b>	<b>9,732,285,144</b>
<b>023 - Ministry of Education</b>	<b>3,685,889,227</b>
<b>024 - Ministry of Labour, Jobs and Employment</b>	<b>9,351,904</b>



## SECOND SCHEDULE

(Section 2)

*Retained Internally Generated Funds Breakdown*

Year: 2026

Currency: Ghana Cedi (GHS)

Version 1

	Budget
025 - Ministry of Sports and Recreation	4,745,370
029 - Ministry of Health	6,009,863,920
032 - Ministry of Gender, Children and Social Protection	1,062,859
084 - Ministry of Youth Development and Empowerment	21,371,864
05 - Public Safety	904,253,419
033 - Office of the Attorney-General and Ministry of Justice	297,624,057
034 - Ministry of Defence	44,325,753
036 - Judiciary and Judicial Service	45,073,613
037 - Ministry of the Interior	517,126,600
081 - Legal Aid Commission	103,395
09 - Multi Sectoral	
99 - Other Government Obligations	120,127,820



### THIRD SCHEDULE

(Section 1)

Summary of Expenditure by Ministries, Departments and Agencies, Economic Item and Funding

Year: 2026

Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
01 - Administration	7,768,659,540	7,915,534,030	645,330,001	16,329,523,570	203,946,851	1,117,699,673	285,679,972	1,607,326,497				2,166,169,035	727,163,749	2,893,332,784	20,830,182,851
001 - Office of Government Machinery	540,965,872	749,741,049	70,000,000	1,360,706,921	21,372,933	61,189,965	11,079,159	93,642,057							1,454,348,978
002 - Office of the Head of Civil Service	65,884,801	12,339,871	7,000,000	85,224,672		7,156,068	4,790,236	11,946,304							97,170,976
003 - Parliament of Ghana	619,643,682	700,000,000	300,000,000	1,619,643,682											1,619,643,682
005 - Audit Service	776,871,589	93,780,978	37,271,782	907,924,349											907,924,349
006 - Public Services Commission	16,457,734	6,155,150	6,000,000	28,612,884		23,859		23,859							28,636,743
008 - Electoral Commission	111,914,522	83,725,544	7,653,679	203,293,745		275,500		275,500							203,569,245
009 - Ministry of Foreign Affairs and Regional Integration	1,270,170,692	12,033,950	25,334,128	1,307,538,770	785,932	273,223,393	114,773,708	388,783,033							1,696,321,803
010 - Ministry of Finance	1,224,337,897	487,374,055	37,470,412	1,749,182,364	174,702,736	762,514,155	145,578,638	1,082,795,529				1,721,404,695	118,004,149	1,839,408,844	4,671,386,737
011 - Ministry of Local Government, Chieftaincy and Religious Affairs	3,110,169,089	478,667,494	146,600,000	3,735,436,583	7,085,250	11,661,067	9,458,231	28,204,548				420,338,340	609,159,600	1,029,497,940	4,793,139,071
030 - National Media Commission	6,527,863	3,000,000	3,000,000	12,527,863											12,527,863
039 - National Development Planning Commission	9,378,740	10,125,000	5,000,000	24,503,740								24,426,000		24,426,000	48,929,740
044 - Ghana Revenue Authority		5,276,170,394		5,276,170,394											5,276,170,394
082 - Right to Information Commission	16,337,059	2,420,545		18,757,604		1,655,667		1,655,667							20,413,271
02 - Economic	1,599,768,364	1,515,901,818	3,520,570,233	6,636,240,415	1,417,488,205	1,323,199,305	813,801,727	3,554,489,237				729,327,263	1,041,900,000	1,771,227,263	11,961,956,915
012 - Ministry of Food and Agriculture	268,997,117	1,025,686,606	945,000,000	2,239,683,723		21,883,854	10,188,417	32,072,271				365,638,613	400,200,000	765,838,613	3,037,594,607
013 - Ministry of Lands and Natural Resources	511,851,802	280,943,501	15,140,060	807,935,363	378,791,656	507,926,413	342,625,058	1,229,343,127				71,277,000		71,277,000	2,108,555,490
015 - Ministry of Trade, Agribusiness and Industry	148,460,285	25,173,606	205,000,000	378,633,891	69,168,565	267,146,281	79,332,906	415,647,752				50,259,600		50,259,600	844,541,243
016 - Ministry of Tourism, Culture and Creative Arts	118,457,608	57,500,000	31,030,173	206,987,781		33,276,916	14,863,244	48,140,160							255,127,941
017 - Ministry of Environment, Science and Technology	495,900,671	27,822,745	60,000,000	583,723,416	324,017,459	175,368,846	106,554,122	605,940,427				97,824,750	62,100,000	159,924,750	1,349,588,593
018 - Ministry of Energy and Green Transition	17,183,960	48,671,646	2,020,000,000	2,085,855,606	645,510,525	266,512,766	216,736,348	1,128,759,639				144,327,300	579,600,000	723,927,300	3,938,542,545
019 - Ministry of Fisheries and Aquaculture	38,916,921	50,103,714	244,400,000	333,420,635		51,084,229	43,501,632	94,585,861							428,006,496
03 - Infrastructure	324,666,313	123,386,751	5,426,058,750	5,874,111,814	826,777,785	861,758,692	573,699,020	2,262,235,497				109,620,300	1,348,559,460	1,458,179,760	9,594,527,071
021 - Ministry of Works, Housing and Water Resources	73,563,177	8,244,994	861,500,000	943,308,171		81,384,677	26,833,746	108,218,423				40,620,300	368,759,460	409,379,760	1,460,906,354
022 - Ministry of Roads and Highways	142,687,104	3,693,419	4,301,044,926	4,447,425,449		14,097,586	6,135,324	20,232,910				41,400,000	869,400,000	910,800,000	5,378,458,359



### THIRD SCHEDULE

(Section 1)

Summary of Expenditure by Ministries, Departments and Agencies, Economic Item and Funding

Year: 2026

Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
026 - Ministry of Communication, Digital Technology and Innovations	81,221,438	100,389,203	150,000,000	331,610,641	236,238,476	269,860,362	279,412,290	785,511,128				27,600,000	110,400,000	138,000,000	1,255,121,769
043 - Ministry of Transport	27,194,594	11,059,135	113,513,824	151,767,553	590,539,309	496,416,067	261,317,660	1,348,273,036							1,500,040,589
<b>04 - Social</b>	<b>48,869,386,548</b>	<b>5,311,684,076</b>	<b>1,443,499,900</b>	<b>55,624,570,524</b>	<b>1,719,396,540</b>	<b>6,015,327,898</b>	<b>1,997,560,706</b>	<b>9,732,285,144</b>				<b>575,045,772</b>	<b>1,883,531,448</b>	<b>2,458,577,220</b>	<b>67,815,432,888</b>
023 - Ministry of Education	32,353,110,395	1,388,602,750	20,000,000	33,761,713,145	505,873,559	1,945,799,399	1,234,216,268	3,685,889,227				108,388,650	1,677,804,000	1,786,192,650	39,233,795,022
024 - Ministry of Labour, Jobs and Employment	82,325,408	35,629,751	15,000,000	132,955,159		8,283,250	1,068,654	9,351,904							142,307,063
025 - Ministry of Sports and Recreation	40,121,843	265,557,200	270,000,000	575,679,043		4,745,370		4,745,370							580,424,413
027 - National Commission for Civic Education	136,943,830	5,636,649	2,000,000	144,580,479											144,580,479
029 - Ministry of Health	15,015,241,123	177,632,543	1,090,272,900	16,283,146,566	1,213,522,981	4,041,065,156	755,275,784	6,009,863,920				306,163,122	205,727,448	511,890,570	22,804,901,056
032 - Ministry of Gender, Children and Social Protection	120,291,352	3,050,875,455	11,600,000	3,182,766,807		1,062,859		1,062,859				77,694,000		77,694,000	3,261,523,666
041 - National Labour Commission	11,271,942	12,749,728	2,627,000	26,648,670											26,648,670
084 - Ministry of Youth Development and Empowerment	1,110,080,655	375,000,000	32,000,000	1,517,080,655		14,371,864	7,000,000	21,371,864				82,800,000		82,800,000	1,621,252,519
<b>05 - Public Safety</b>	<b>21,475,461,297</b>	<b>3,018,871,516</b>	<b>3,784,211,938</b>	<b>28,278,544,751</b>	<b>64,412,833</b>	<b>570,614,713</b>	<b>269,225,872</b>	<b>904,253,419</b>							<b>29,182,798,170</b>
033 - Office of the Attorney-General and Ministry of Justice	294,576,879	65,000,000	20,000,000	379,576,879	22,369,150	171,681,817	103,573,090	297,624,057							677,200,936
034 - Ministry of Defence	6,564,367,599	831,748,309	3,332,000,000	10,728,115,908		44,325,753		44,325,753							10,772,441,661
035 - Commission on Human Rights and Administrative Justice	75,085,793	8,682,759	15,987,096	99,755,648											99,755,648
036 - Judiciary and Judicial Service	778,044,958	155,018,329	120,000,000	1,053,063,287	15,167,271	18,768,652	11,137,690	45,073,613							1,098,136,900
037 - Ministry of the Interior	11,207,320,989	641,505,218	211,125,170	12,059,951,377	26,876,412	335,735,096	154,515,092	517,126,600							12,577,077,977
038 - National Security Council	2,441,977,235	1,250,000,000	59,755,853	3,751,733,088											3,751,733,088
078 - Office of the Special Prosecutor	78,026,107	60,910,351	20,000,000	158,936,458											158,936,458
081 - Legal Aid Commission	36,061,737	6,006,550	5,343,819	47,412,106		103,395		103,395							47,515,501
<b>09 - Multi Sectoral</b>	<b>1,383,023,991</b>	<b>4,013,320,996</b>	<b>16,007,809,162</b>	<b>21,404,154,149</b>					<b>7,368,300,726</b>	<b>7,297,259,739</b>		<b>3,454,636,802</b>		<b>3,454,636,802</b>	<b>39,524,351,416</b>
069 - General Government Services	1,383,023,991	3,327,784,140	15,872,809,162	20,583,617,293					7,368,300,726	7,297,259,739		3,454,636,802		3,454,636,802	38,703,814,560
072 - Subscriptions		458,914,788		458,914,788											458,914,788
074 - Contingency		226,622,068	135,000,000	361,622,068											361,622,068
<b>99 - Other Government Obligations</b>	<b>9,338,984,807</b>	<b>135,791,612,960</b>		<b>145,130,597,767</b>		<b>120,127,820</b>		<b>120,127,820</b>	<b>32,561,597,881</b>	<b>384,066,302</b>					<b>178,196,389,770</b>
050 - Debt Management		82,533,833,293		82,533,833,293											82,533,833,293



### THIRD SCHEDULE

(Section 1)

Summary of Expenditure by Ministries, Departments and Agencies, Economic Item and Funding

Year: 2026

Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total	
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total		
052 - DACF									8,385,641,598	384,066,302					8,769,707,900	
053 - GET Fund									9,872,325,805						9,872,325,805	
054 - National Health Insurance Authority (N					120,127,820			120,127,820	9,037,395,362						9,157,523,182	
055 - Pensions	3,647,659,279			3,647,659,279												3,647,659,279
085 - Ghana Medical Trust Fund									2,259,348,841							2,259,348,841
056 - Gratuities	1,139,893,525			1,139,893,525												1,139,893,525
057 - Social Security	4,551,432,002			4,551,432,002												4,551,432,002
059 - Arrears		29,827,345,487		29,827,345,487												29,827,345,487
062 - Lifeline consumers of electricity		50,000,000		50,000,000												50,000,000
064 - Petroleum Related Fund		33,803,036		33,803,036												33,803,036
065 - Transfer to Ghana National Petroleum		2,626,603,460		2,626,603,460												2,626,603,460
066 - Road Maintenance Trust Fund									3,006,886,275							3,006,886,275
075 - Other Earmarked Funds		20,720,027,685		20,720,027,685												20,720,027,685
Total Organisations	90,759,950,860	157,690,312,146	30,827,479,984	279,277,742,990	4,232,022,213	10,008,728,101	3,939,967,298	18,180,717,613	39,929,898,607	7,681,326,041		7,034,799,172	5,001,154,657	12,035,953,829		357,105,639,080



## FOURTH SCHEDULE

(Section 1)

Summary of Expenditure by Programme, Economic Item and Funding

Year: Year Total 2026

Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total	
	Compensation of e	Goods and Services	Capex	Total	Compensation of	Goods and Service	Capex	Total	Statutory	ABFA	Others	Goods and Servic	Capex	Total		
01 - Administration	7,768,659,540	7,915,534,030	645,330,001	16,329,523,570	203,946,851	1,117,699,673	285,679,972	1,607,326,497				2,166,169,035	727,163,749	2,893,332,784	20,830,182,851	
001 - Office of Government Machinery	540,965,872	749,741,049	70,000,000	1,360,706,921	21,372,933	61,189,965	11,079,159	93,642,057							1,454,348,978	
00101 - Management and Administration	264,651,854	451,337,194	55,000,000	770,989,048	21,372,933	132,000		21,504,933							792,493,981	
00102 - Institutional Development	12,131,134	270,619,103		282,750,237											282,750,237	
00105 - Investment Promotion Management	42,728,607	8,725,777		51,454,384		35,207,955	1,225,469	36,433,424							87,887,808	
00107 - HIV and AIDS Management	7,279,332	10,255,160		17,534,492											17,534,492	
00110 - Information Management	214,174,946	8,803,815	15,000,000	237,978,761		25,850,010	9,853,690	35,703,700							273,682,461	
002 - Office of the Head of Civil Service	65,884,801	12,339,871	7,000,000	85,224,672		7,156,068	4,790,236	11,946,304							97,170,976	
00201 - Management and Administration	16,797,669	3,741,153	1,600,000	22,138,822											22,138,822	
00202 - Institutional Development	30,221,074	1,998,561	5,400,000	37,619,635		4,828,091	3,012,431	7,840,522							45,460,157	
00203 - Human Resource Management	18,866,058	6,600,157		25,466,215		2,327,977	1,777,805	4,105,782							29,571,997	
003 - Parliament of Ghana	619,643,682	700,000,000	300,000,000	1,619,643,682											1,619,643,682	
00301 - Management and Administration	318,921,149	266,000,000	300,000,000	884,921,149											884,921,149	
00302 - Parliamentary Business	300,722,533	420,000,000		720,722,533											720,722,533	
00303 - Information Support Services		14,000,000		14,000,000											14,000,000	
005 - Audit Service	776,871,589	93,780,978	37,271,782	907,924,349											907,924,349	
00501 - Management and Administration	69,205,255	40,405,085	33,271,782	142,882,122											142,882,122	
00502 - Audit Operations	707,666,334	53,375,893		761,042,227											761,042,227	
01901 - Management and Administration		4,000,000	4,000,000												4,000,000	
006 - Public Services Commission	16,457,734	6,155,150	6,000,000	28,612,884		23,859		23,859							28,636,743	
00601 - Management and Administration	16,457,734	4,365,150	6,000,000	26,822,884											26,822,884	
00602 - Public Service Human Resource Management		1,790,000		1,790,000		23,859		23,859							1,813,859	
008 - Electoral Commission	111,914,522	83,725,544	7,653,679	203,293,745		275,500		275,500							203,569,245	
00801 - Management and Administration	111,914,522	83,725,544	7,653,679	203,293,745		275,500		275,500							203,569,245	
009 - Ministry of Foreign Affairs and Regional Integration	1,270,170,692	12,033,950	25,334,128	1,307,538,770	785,932	273,223,393	114,773,708	388,783,033							1,696,321,803	
00901 - Management and Administration	183,320,989	3,171,223		186,492,212	785,932	155,419,084	73,812,783	230,017,799							416,510,011	
00902 - International Cooperation	1,086,849,703	8,862,727	5,334,128	1,101,046,558		14,243,457	15,700,935	29,944,392							1,130,990,949	
00903 - Passport Administration		20,000,000	20,000,000			103,560,853	25,259,990	128,820,843							148,820,843	
010 - Ministry of Finance	1,224,337,897	487,374,055	37,470,412	1,749,182,364	174,702,736	762,514,155	145,578,638	1,082,795,529					1,721,404,695	118,004,149	1,839,408,844	4,671,386,737
01001 - Management and Administration	164,055,331	44,790,135	24,893,687	233,739,154		150,281,630		150,281,630					4,140,000		4,140,000	388,160,784



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of e	Goods and Services	Capex	Total	Compensation of	Goods and Service	Capex	Total	Statutory	ABFA	Others	Goods and Servic	Capex	Total	
01002 - Economic Policy Management	41,539,105	427,905,880	3,732,975	473,177,960	174,702,736	119,790,561	124,779,278	419,272,574				487,555,500	72,000,000	559,555,500	1,452,006,034
01003 - Revenue Mobilisation	6,311,755	4,702,970	1,210,040	12,224,765		444,909,954	1,500,000	446,409,954				1,184,859,195	46,004,149	1,230,863,344	1,689,498,063
01004 - Expenditure Management	1,010,213,515	8,935,340	7,633,710	1,026,782,565		37,888,165	16,888,399	54,776,564				44,850,000		44,850,000	1,126,409,129
01005 - Public Debt Management	2,218,190	1,039,730		3,257,920		9,643,846	2,410,961	12,054,807							15,312,727
011 - Ministry of Local Government,Chieftaincy and Religious Affairs	3,110,169,089	478,667,494	146,600,000	3,735,436,583	7,085,250	11,661,067	9,458,231	28,204,548				420,338,340	609,159,600	1,029,497,940	4,793,139,071
01101 - Management and Administration	611,950,261	433,870,606	84,201,993	1,130,022,860	7,085,250	9,299,590	7,085,250	23,470,090							1,153,492,950
01102 - Decentralisation	2,152,940,751	21,323,887	4,398,007	2,178,662,645											2,178,662,645
01103 - Local Level Development and Management	90,000,000	3,000,000	2,500,000	95,500,000		779,490		779,490				420,338,340	609,159,600	1,029,497,940	1,125,777,430
01104 - Sanitation Management			3,700,000	3,700,000											3,700,000
01107 - Regional Services	225,278,077	18,973,001	27,000,000	271,251,078											271,251,078
01109 - Spatial Planning and Human Settlement	30,000,000	1,500,000	1,000,000	32,500,000		1,581,987	2,372,981	3,954,968							36,454,968
01110 - Chieftaincy and Religious Affairs			20,000,000	20,000,000											20,000,000
01111 - Environmental Health and Sanitation			3,800,000	3,800,000											3,800,000
030 - National Media Commission	6,527,863	3,000,000	3,000,000	12,527,863											12,527,863
03001 - Management and Administration	6,527,863	2,136,500		8,664,363											8,664,363
03002 - Media Regulation and Management		863,500	3,000,000	3,863,500											3,863,500
039 - National Development Planning Commission	9,378,740	10,125,000	5,000,000	24,503,740								24,426,000		24,426,000	48,929,740
03901 - Management and Administration	9,378,740	3,485,000	5,000,000	17,863,740											17,863,740
03902 - National Development Policy Planning, Monitoring and Evaluation		6,640,000		6,640,000								24,426,000		24,426,000	31,066,000
044 - Ghana Revenue Authority		5,276,170,394		5,276,170,394											5,276,170,394
04401 - Revenue Mobilisation		5,276,170,394		5,276,170,394											5,276,170,394
082 - Right to Information Commission	16,337,059	2,420,545		18,757,604		1,655,667		1,655,667							20,413,271
08201 - Management and Administration	16,337,059	1,420,545		17,757,604		1,655,667		1,655,667							19,413,271
08202 - Promotion of Right to Information		1,000,000		1,000,000											1,000,000
02 - Economic	1,599,768,364	1,515,901,818	3,520,570,233	6,636,240,415	1,417,488,205	1,323,199,305	813,801,727	3,554,489,237				729,327,263	1,041,900,000	1,771,227,263	11,961,956,915
012 - Ministry of Food and Agriculture	268,997,117	1,025,686,606	945,000,000	2,239,683,723		21,883,854	10,188,417	32,072,271				365,638,613	400,200,000	765,838,613	3,037,594,607
01201 - Management and Administration	76,905,884	15,200,000	5,000,000	97,105,884		7,025,589	2,048,181	9,073,770							106,179,654
01202 - Food Security and Emergency Preparedness		1,100,000	45,200,000	46,300,000		525,636	48,564	574,200							46,874,200
01205 - Agricultural Land Management			20,000,000	20,000,000											20,000,000



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	Compensation of e	Goods and Services	Capex	Total	Compensation of	Goods and Service	Capex	Total	Statutory	ABFA	Others	Goods and Servic	Capex	Total	
01207 - Farmer Managed Irrigation			690,000,000	690,000,000											690,000,000
01214 - Crops and Livestock Development	192,091,233	1,008,886,606	184,800,000	1,385,777,839		14,332,629	8,091,672	22,424,301				334,588,613	331,200,000	665,788,613	2,073,990,753
01215 - Agribusiness Development		400,000		400,000											400,000
01216 - Sustainable management of land environment		100,000		100,000								31,050,000	69,000,000	100,050,000	100,150,000
<b>013 - Ministry of Lands and Natural Resources</b>	<b>511,851,802</b>	<b>280,943,501</b>	<b>15,140,060</b>	<b>807,935,363</b>	<b>378,791,656</b>	<b>507,926,413</b>	<b>342,625,058</b>	<b>1,229,343,127</b>				<b>71,277,000</b>		<b>71,277,000</b>	<b>2,108,555,490</b>
01301 - Management and Administration	14,211,749	202,370,676	11,140,060	227,722,485								71,277,000		71,277,000	298,999,485
01302 - Land Administration and Management	154,543,546			154,543,546		120,686,875	204,177,085	324,863,960							479,407,506
01303 - Forest and Wildlife Development and Management	295,059,315			295,059,315		155,697,351	28,156,386	183,853,737							478,913,052
01304 - Mineral Resource Development and Management	41,694,064	73,372,434	3,500,000	118,566,498	378,791,656	231,542,187	110,291,587	720,625,430							839,191,928
01305 - Boundary Administration	6,343,128	5,200,391	500,000	12,043,519											12,043,519
<b>015 - Ministry of Trade, Agribusiness and Industry</b>	<b>148,460,285</b>	<b>25,173,606</b>	<b>205,000,000</b>	<b>378,633,891</b>	<b>69,168,565</b>	<b>267,146,281</b>	<b>79,332,906</b>	<b>415,647,752</b>				<b>50,259,600</b>		<b>50,259,600</b>	<b>844,541,243</b>
01501 - Management and Administration	41,753,765	1,836,538	5,000,000	48,590,303		15,261,883	3,934,482	19,196,365							67,786,668
01502 - Trade Development	3,325,096	2,837,068	200,000,000	206,162,164		2,744,476		2,744,476							208,906,640
01503 - Business Development and Promotion	27,075,773	400,000		27,475,773		1,089,256	466,825	1,556,081				45,459,600		45,459,600	74,491,454
01504 - Trade and Industry Promotion	35,507,927			35,507,927											35,507,927
01505 - Standardisation and Conformity Assessment	36,886,158	100,000		36,986,158		149,531,798	37,382,950	186,914,748							223,900,905
01506 - Industrial Development	3,911,566	20,000,000		23,911,566	69,168,565	98,518,869	37,548,649	205,236,083				4,800,000		4,800,000	233,947,649
<b>016 - Ministry of Tourism, Culture and Creative Arts</b>	<b>118,457,608</b>	<b>57,500,000</b>	<b>31,030,173</b>	<b>206,987,781</b>		<b>33,276,916</b>	<b>14,863,244</b>	<b>48,140,160</b>							<b>255,127,941</b>
01601 - Management and Administration	18,572,471	11,550,000	31,030,173	61,152,644		253,944	221,047	474,991							61,627,635
01602 - Tourism Product Development	5,866,094			5,866,094		5,850,000	2,370,000	8,220,000							14,086,094
01603 - Tourism Research and Marketing	5,905,543	250,000		6,155,543		6,450,000	2,470,000	8,920,000							15,075,543
01604 - Tourism Facilities Monitoring	7,797,992	300,000		8,097,992		9,166,335	4,359,860	13,526,195							21,624,187
01605 - Culture, Creative Arts and Heritage Management	80,315,508	45,400,000		125,715,508		11,556,637	5,442,337	16,998,974							142,714,482
<b>017 - Ministry of Environment, Science and Technology</b>	<b>495,900,671</b>	<b>27,822,745</b>	<b>60,000,000</b>	<b>583,723,416</b>	<b>324,017,459</b>	<b>175,368,846</b>	<b>106,554,122</b>	<b>605,940,427</b>				<b>97,824,750</b>	<b>62,100,000</b>	<b>159,924,750</b>	<b>1,349,588,593</b>
01701 - Management and Administration	156,052,047	23,077,920	28,081,593	207,211,560		27,013,748	11,291,845	38,305,593				97,824,750	62,100,000	159,924,750	405,441,902
01702 - Research and Development	317,163,695	1,967,366	29,918,407	349,049,468		38,870,716	15,340,728	54,211,445							403,260,913
01703 - Environmental Protection and Management	20,020,609	1,388,729	1,000,000	22,409,338	324,017,459	108,519,926	79,680,435	512,217,820							534,627,158
01705 - Biosafety Development	2,664,321	1,388,729	1,000,000	5,053,050		964,456	241,114	1,205,570							6,258,620
<b>018 - Ministry of Energy and Green Transition</b>	<b>17,183,960</b>	<b>48,671,646</b>	<b>2,020,000,000</b>	<b>2,085,855,606</b>	<b>645,510,525</b>	<b>266,512,766</b>	<b>216,736,348</b>	<b>1,128,759,639</b>				<b>144,327,300</b>	<b>579,600,000</b>	<b>723,927,300</b>	<b>3,938,542,545</b>
01801 - Management and Administration	14,164,439	30,239,037	19,700,000	64,103,476	71,463,522	47,465,272	25,141,465	144,070,259				3,450,000	55,200,000	58,650,000	266,823,735



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	Compensation of e	Goods and Services	Capex	Total	Compensation of	Goods and Service	Capex	Total	Statutory	ABFA	Others	Goods and Servic	Capex	Total	
01802 - Power Generation, Transmission and Distribution (Power Management)	1,336,808	12,213,730	2,000,000,000	2,013,550,538		6,648,995		6,648,995				13,800,000	179,400,000	193,200,000	2,213,399,533
01803 - Petroleum Development	1,206,586	2,413,730		3,620,316											3,620,316
01804 - Renewable Energy Development	476,127	3,805,149	300,000	4,581,276		7,342,646		7,342,646				127,077,300	345,000,000	472,077,300	484,001,222
01805 - Energy Sector Regulation					574,047,003	205,055,853	191,594,883	970,697,739							970,697,739
<b>019 - Ministry of Fisheries and Aquaculture</b>	<b>38,916,921</b>	<b>50,103,714</b>	<b>244,400,000</b>	<b>333,420,635</b>		<b>51,084,229</b>	<b>43,501,632</b>	<b>94,585,861</b>							<b>428,006,496</b>
01901 - Management and Administration	12,082,307	45,101,214	117,500,000	174,683,521		32,635,309	26,741,622	59,376,931							234,060,452
01902 - Fisheries Resources Management	15,816,834		102,500,000	118,316,834		6,982,919	1,500,000	8,482,919							126,799,753
01903 - Aquaculture Development	8,067,568	5,002,500	24,400,000	37,470,068		6,056,000	12,691,791	18,747,791							56,217,859
01904 - Fisheries Monitoring, Control and Surveillance	2,080,006			2,080,006		3,800,000	2,188,220	5,988,220							8,068,226
01905 - Aquatic Animal Health and Post harvest Management	870,206			870,206		1,610,000	380,000	1,990,000							2,860,206
<b>03 - Infrastructure</b>	<b>324,666,313</b>	<b>123,386,751</b>	<b>5,426,058,750</b>	<b>5,874,111,814</b>	<b>826,777,785</b>	<b>861,758,692</b>	<b>573,699,020</b>	<b>2,262,235,497</b>				<b>109,620,300</b>	<b>1,348,559,460</b>	<b>1,458,179,760</b>	<b>9,594,527,071</b>
<b>021 - Ministry of Works, Housing and Water Resources</b>	<b>73,563,177</b>	<b>8,244,994</b>	<b>861,500,000</b>	<b>943,308,171</b>		<b>81,384,677</b>	<b>26,833,746</b>	<b>108,218,423</b>				<b>40,620,300</b>	<b>368,759,460</b>	<b>409,379,760</b>	<b>1,460,906,354</b>
02101 - Management and Administration	11,805,942	4,044,994	340,000,000	355,850,936		2,423,330		2,423,330							358,274,266
02102 - Water Resources Management and Sanitation	22,568,563	1,100,000	36,200,000	59,868,563		76,460,119	25,755,883	102,216,002							162,084,565
02103 - Human Settlement and Development	20,041,916	2,450,000	181,950,000	204,441,916		2,215,812	1,077,863	3,293,675							207,735,591
02104 - Infrastructure Management	19,146,755	650,000	303,350,000	323,146,755		285,416		285,416				40,620,300	368,759,460	409,379,760	732,811,931
<b>022 - Ministry of Roads and Highways</b>	<b>142,687,104</b>	<b>3,693,419</b>	<b>4,301,044,926</b>	<b>4,447,425,449</b>		<b>14,097,586</b>	<b>6,135,324</b>	<b>20,232,910</b>				<b>41,400,000</b>	<b>869,400,000</b>	<b>910,800,000</b>	<b>5,378,458,359</b>
02201 - Management and Administration	142,687,104	2,793,419	20,000,000	165,480,523		4,894,600		4,894,600				26,400,000	115,150,885	141,550,885	311,926,008
02202 - Road and Bridge Construction		900,000	1,405,004,006	1,405,904,006								10,000,000	684,680,938	694,680,938	2,100,584,944
02203 - Roads Rehabilitation and Maintenance.			2,711,325,865	2,711,325,865		9,202,986	6,135,324	15,338,310				5,000,000	69,568,177	74,568,177	2,801,232,352
02204 - Road Safety and Environment			164,715,055	164,715,055											164,715,055
<b>026 - Ministry of Communication, Digital Technology and Innovations</b>	<b>81,221,438</b>	<b>100,389,203</b>	<b>150,000,000</b>	<b>331,610,641</b>	<b>236,238,476</b>	<b>269,860,362</b>	<b>279,412,290</b>	<b>785,511,128</b>				<b>27,600,000</b>	<b>110,400,000</b>	<b>138,000,000</b>	<b>1,255,121,769</b>
02601 - Management and Administration	15,867,793	16,155,682	75,800,000	107,823,475		59,630,886	139,138,734	198,769,620							306,593,095
02602 - ICT Capacity Development		60,000,000	40,000,000	100,000,000											100,000,000
02603 - ICT Infrastructure, Regulation and Capacity Building	32,843,800	16,963,465	33,200,000	83,007,265	236,238,476	177,425,418	95,276,691	508,940,585				27,600,000	110,400,000	138,000,000	729,947,850
02604 - Meteorological Services	30,947,566	3,231,136		34,178,702		31,084,608	44,996,865	76,081,473							110,260,175
02605 - Postal and Courier Services	1,562,278	4,038,920	1,000,000	6,601,198		1,719,450		1,719,450							8,320,648
<b>043 - Ministry of Transport</b>	<b>27,194,594</b>	<b>11,059,135</b>	<b>113,513,824</b>	<b>151,767,553</b>	<b>590,539,309</b>	<b>496,416,067</b>	<b>261,317,660</b>	<b>1,348,273,036</b>							<b>1,500,040,589</b>
04301 - Management and Administration	13,703,036	7,366,140	43,513,824	64,583,000		5,011,200		5,011,200							69,594,200



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04302 - Maritime Education					397,391,134	138,164,444	194,196,282	729,751,860							729,751,860
04303 - Railways Transport	3,211,244	3,692,995	70,000,000	76,904,239		4,466,099	866,557	5,332,656							82,236,895
04304 - Road Transport Management	10,280,314			10,280,314	149,498,747	301,200,184	48,354,819	499,053,750							509,334,064
04307 - Institutional Strengthening and Capacity Building					43,649,428	47,574,140	17,900,002	109,123,570							109,123,570
<b>04 - Social</b>	<b>48,869,386,548</b>	<b>5,311,684,076</b>	<b>1,443,499,900</b>	<b>55,624,570,524</b>	<b>1,719,396,540</b>	<b>6,015,327,898</b>	<b>1,997,560,706</b>	<b>9,732,285,144</b>				<b>575,045,772</b>	<b>1,883,531,448</b>	<b>2,458,577,220</b>	<b>67,815,432,888</b>
<b>023 - Ministry of Education</b>	<b>32,353,110,395</b>	<b>1,388,602,750</b>	<b>20,000,000</b>	<b>33,761,713,145</b>	<b>505,873,559</b>	<b>1,945,799,399</b>	<b>1,234,216,268</b>	<b>3,685,889,227</b>				<b>108,388,650</b>	<b>1,677,804,000</b>	<b>1,786,192,650</b>	<b>39,233,795,022</b>
02301 - Management and Administration	13,248,152,044	291,198,959	17,000,000	13,556,351,003	229,095	148,305,818	14,738,097	163,273,010							13,719,624,013
02302 - Basic Education	8,623,024,602	464,407,124		9,087,431,726								8,350,000	437,804,000	446,154,000	9,533,585,726
02303 - Second Cycle Education	3,849,204,994	16,400,000	3,000,000	3,868,604,994		25,480,308	3,807,402	29,287,710				100,038,650	1,240,000,000	1,340,038,650	5,237,931,355
02304 - Non-formal Education	160,781,489	18,660,000		179,441,489											179,441,489
02305 - Inclusive and Special Education	2,853,909	50,000,000		52,853,909											52,853,909
02306 - Tertiary Education	6,469,093,356	547,936,667		7,017,030,023	505,644,464	1,772,013,273	1,215,670,769	3,493,328,506							10,510,358,530
<b>024 - Ministry of Labour, Jobs and Employment</b>	<b>82,325,408</b>	<b>35,629,751</b>	<b>15,000,000</b>	<b>132,955,159</b>		<b>8,283,250</b>	<b>1,068,654</b>	<b>9,351,904</b>							<b>142,307,063</b>
02401 - Management and Administration	13,941,458	18,017,945	11,000,000	42,959,403											42,959,403
02402 - Job Creation and Development	19,888,719	4,496,428	1,000,000	25,385,147		502,350		502,350							25,887,497
02403 - Skills Development	4,201,379	437,383		4,638,762		4,690,385	827,715	5,518,100							10,156,862
02404 - Labour Administration	44,293,852	12,677,995	3,000,000	59,971,847		3,090,515	240,939	3,331,454							63,303,302
<b>025 - Ministry of Sports and Recreation</b>	<b>40,121,843</b>	<b>265,557,200</b>	<b>270,000,000</b>	<b>575,679,043</b>		<b>4,745,370</b>		<b>4,745,370</b>							<b>580,424,413</b>
02501 - Management and Administration	10,707,491	250,267,604	13,350,000	274,325,095											274,325,095
02503 - Sports Development Events	29,414,352	10,667,160	251,550,000	291,631,512		4,745,370		4,745,370							296,376,882
02504 - Recreation Promotion		4,622,436	5,100,000	9,722,436											9,722,436
<b>027 - National Commission for Civic Education</b>	<b>136,943,830</b>	<b>5,636,649</b>	<b>2,000,000</b>	<b>144,580,479</b>											<b>144,580,479</b>
02701 - Management and Administration	48,703,505	2,118,800	2,000,000	52,822,305											52,822,305
02702 - Civic Education	88,240,325	3,517,849		91,758,174											91,758,174
<b>029 - Ministry of Health</b>	<b>15,015,241,123</b>	<b>177,632,543</b>	<b>1,090,272,900</b>	<b>16,283,146,566</b>	<b>1,213,522,981</b>	<b>4,041,065,156</b>	<b>755,275,784</b>	<b>6,009,863,920</b>				<b>306,163,122</b>	<b>205,727,448</b>	<b>511,890,570</b>	<b>22,804,901,056</b>
02901 - Management and Administration	1,965,130,110	155,306,741	353,272,900	2,473,709,751	13,654,738	117,208,556	41,105,474	171,968,768				32,000,000	173,727,448	205,727,448	2,851,405,967
02902 - Health Service Delivery	12,048,479,178	20,160,489	697,000,000	12,765,639,667	896,145,490	2,989,999,508	363,874,527	4,250,019,525				274,163,122	32,000,000	306,163,122	17,321,822,314
02903 - Tertiary and Specialised Services	695,952,177			695,952,177	56,739,558	253,718,777	39,523,030	349,981,365							1,045,933,542
02904 - Human Resource Development and Management	193,424,789	1,200,000	40,000,000	234,624,789	131,113,916	408,694,297	196,745,776	736,553,990							971,178,779
02905 - Health Sector Regulation	112,254,869	965,313		113,220,182	115,869,278	271,444,017	114,026,977	501,340,272							614,560,454



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of e	Goods and Services	Capex	Total	Compensation of	Goods and Service	Capex	Total	Statutory	ABFA	Others	Goods and Servic	Capex	Total	
032 - Ministry of Gender, Children and Social Protection	120,291,352	3,050,875,455	11,600,000	3,182,766,807		1,062,859		1,062,859				77,694,000		77,694,000	3,261,523,666
03201 - Management and Administration	27,964,413	4,823,095	10,000,000	42,787,508								1,694,000		1,694,000	44,481,508
03202 - Gender Equality and Womens Development	7,554,430	857,430		8,411,860								500,000		500,000	8,911,860
03203 - Child Rights Promotion, Protection And Development	9,168,462	857,430		10,025,892		200,000		200,000				3,000,000		3,000,000	13,225,892
03204 - Social Development	75,604,047	3,042,337,499	1,600,000	3,119,541,547		862,859		862,859				71,300,000		71,300,000	3,191,704,406
03205 - Domestic Violence and Human Trafficking		2,000,000		2,000,000								1,200,000		1,200,000	3,200,000
041 - National Labour Commission	11,271,942	12,749,728	2,627,000	26,648,670											26,648,670
04101 - Management and Administration	3,058,573	7,059,675	2,627,000	12,745,248											12,745,248
04102 - Labour Dispute Resolution	8,213,369	5,690,053		13,903,422											13,903,422
084 - Ministry of Youth Development and Empowerment	1,110,080,655	375,000,000	32,000,000	1,517,080,655		14,371,864	7,000,000	21,371,864				82,800,000		82,800,000	1,621,252,519
08401 - Management and Administration	10,149,475	32,000,000	2,000,000	44,149,475								55,200,000		55,200,000	99,349,475
08402 - Youth Development and Empowerment	15,943,319	181,000,000	20,000,000	216,943,319		10,230		10,230							216,953,549
08403 - Job Creation and Promotion	1,083,987,861	162,000,000	10,000,000	1,255,987,861		14,361,634	7,000,000	21,361,634				27,600,000		27,600,000	1,304,949,495
05 - Public Safety	21,475,461,297	3,018,871,516	3,784,211,938	28,278,544,751	64,412,833	570,614,713	269,225,872	904,253,419							29,182,798,170
033 - Office of the Attorney-General and Ministry of Justice	294,576,879	65,000,000	20,000,000	379,576,879	22,369,150	171,681,817	103,573,090	297,624,057							677,200,936
03301 - Management and Administration	13,371,250	17,600,000	7,100,000	38,071,250											38,071,250
03302 - Law Administration	189,141,264	30,300,000	8,976,000	228,417,264		126,792,767	80,903,790	207,696,557							436,113,821
03303 - Management of Economic and Organised Crime	83,179,031	15,675,000	2,724,000	101,578,031											101,578,031
03304 - Legal Education	8,885,334	1,425,000	1,200,000	11,510,334	22,369,150	44,889,050	22,669,300	89,927,500							101,437,833
034 - Ministry of Defence	6,564,367,599	831,748,309	3,332,000,000	10,728,115,908		44,325,753		44,325,753							10,772,441,661
03401 - Management and Administration	9,507,668	36,724,831		46,232,499											46,232,499
03402 - Ghana Armed Forces	6,554,859,931	769,566,194	3,332,000,000	10,656,426,125		44,325,753		44,325,753							10,700,751,878
03403 - Armed Forces Capacity Building		25,457,285		25,457,285											25,457,285
035 - Commission on Human Rights and Administrative Justice	75,085,793	8,682,759	15,987,096	99,755,648											99,755,648
03501 - Management and Administration	75,085,793	7,194,887	15,987,096	98,267,776											98,267,776
03502 - Promote and Protect Fundamental Human Rights		328,900		328,900											328,900
03503 - Administrative Justice		275,678		275,678											275,678
03504 - Anti-Corruption		883,294		883,294											883,294
036 - Judiciary and Judicial Service	778,044,958	155,018,329	120,000,000	1,053,063,287	15,167,271	18,768,652	11,137,690	45,073,613							1,098,136,900
03601 - Management and Administration	778,044,958	155,018,329	58,040,257	991,103,544	15,167,271	18,768,652	11,137,690	45,073,613							1,036,177,157



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	Compensation of e	Goods and Services	Capex	Total	Compensation of	Goods and Service	Capex	Total	Statutory	ABFA	Others	Goods and Servic	Capex	Total	
03602 - Courts Administration			61,959,743	61,959,743											61,959,743
<b>037 - Ministry of the Interior</b>	<b>11,207,320,989</b>	<b>641,505,218</b>	<b>211,125,170</b>	<b>12,059,951,377</b>	<b>26,876,412</b>	<b>335,735,096</b>	<b>154,515,092</b>	<b>517,126,600</b>							<b>12,577,077,977</b>
03701 - Management and Administration	2,228,055,956	97,505,217	157,000,000	2,482,561,173		14,873,008	15,466,672	30,339,680							2,512,900,854
03702 - Conflict and Disaster Management	23,472,927	30,000,000	3,000,000	56,472,927											56,472,927
03703 - Crime Management	7,533,625,343	192,000,000	29,000,000	7,754,625,343		28,765,299	7,389,597	36,154,896							7,790,780,239
03704 - Migration and Refugee Management	1,422,166,764	22,000,000	1,000,000	1,445,166,764		152,746,674	131,430,573	284,177,247							1,729,344,011
03705 - Gaming Regulation					26,876,412	29,957,784	228,250	57,062,446							57,062,446
03706 - National Security and Safety Management		300,000,001	21,125,170	321,125,170		109,392,331		109,392,331							430,517,501
<b>038 - National Security Council</b>	<b>2,441,977,235</b>	<b>1,250,000,000</b>	<b>59,755,853</b>	<b>3,751,733,088</b>											<b>3,751,733,088</b>
03801 - Management and Administration	564,877,864			564,877,864											564,877,864
03802 - Security Advisory Services	427,318,514	1,017,443,087	16,585,285	1,461,346,886											1,461,346,886
03803 - National Security and Safety Management	1,449,780,857	232,556,913	43,170,568	1,725,508,338											1,725,508,338
<b>078 - Office of the Special Prosecutor</b>	<b>78,026,107</b>	<b>60,910,351</b>	<b>20,000,000</b>	<b>158,936,458</b>											<b>158,936,458</b>
07801 - Management and Administration	78,026,107	5,500,000		83,526,107											83,526,107
07802 - Anti-Corruption Management		55,410,351	20,000,000	75,410,351											75,410,351
<b>081 - Legal Aid Commission</b>	<b>36,061,737</b>	<b>6,006,550</b>	<b>5,343,819</b>	<b>47,412,106</b>		<b>103,395</b>		<b>103,395</b>							<b>47,515,501</b>
08101 - Management and Administration	22,314,398	2,402,620	5,343,819	30,060,837		103,395		103,395							30,164,232
08102 - Legal Aid Services	13,747,339	3,603,930		17,351,269											17,351,269
<b>09 - Multi Sectoral</b>	<b>1,383,023,991</b>	<b>4,013,320,996</b>	<b>16,007,809,162</b>	<b>21,404,154,149</b>					<b>7,368,300,726</b>	<b>7,297,259,739</b>		<b>3,454,636,802</b>		<b>3,454,636,802</b>	<b>39,524,351,416</b>
<b>069 - General Government Services</b>	<b>1,383,023,991</b>	<b>3,327,784,140</b>	<b>15,872,809,162</b>	<b>20,583,617,293</b>					<b>7,368,300,726</b>	<b>7,297,259,739</b>		<b>3,454,636,802</b>		<b>3,454,636,802</b>	<b>38,703,814,560</b>
06901 - General Government Service	1,383,023,991	3,257,784,140	15,872,809,162	20,513,617,293					7,368,300,726	7,297,259,739		3,454,636,802		3,454,636,802	38,633,814,560
07001 - Other Government Obligations		70,000,000		70,000,000											70,000,000
<b>072 - Subscriptions</b>		<b>458,914,788</b>		<b>458,914,788</b>											<b>458,914,788</b>
06901 - General Government Service		458,914,788		458,914,788											458,914,788
<b>074 - Contingency</b>		<b>226,622,068</b>	<b>135,000,000</b>	<b>361,622,068</b>											<b>361,622,068</b>
07001 - Other Government Obligations		226,622,068	135,000,000	361,622,068											361,622,068
<b>99 - Other Government Obligations</b>	<b>9,338,984,807</b>	<b>135,791,612,960</b>		<b>145,130,597,767</b>		<b>120,127,820</b>		<b>120,127,820</b>	<b>32,561,597,881</b>	<b>384,066,302</b>					<b>178,196,389,770</b>
<b>050 - Debt Management</b>		<b>82,533,833,293</b>		<b>82,533,833,293</b>											<b>82,533,833,293</b>
07001 - Other Government Obligations		82,533,833,293		82,533,833,293											82,533,833,293
<b>052 - DACF</b>									<b>8,385,641,598</b>	<b>384,066,302</b>					<b>8,769,707,900</b>



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	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of e	Goods and Services	Capex	Total	Compensation of	Goods and Service	Capex	Total	Statutory	ABFA	Others	Goods and Servic	Capex	Total	
07001 - Other Government Obligations									8,385,641,598	384,066,302					8,769,707,900
<b>053 - GET Fund</b>									<b>9,872,325,805</b>						<b>9,872,325,805</b>
07001 - Other Government Obligations									9,872,325,805						9,872,325,805
<b>054 - National Health Insurance Authority (NHIA)</b>					120,127,820			120,127,820	<b>9,037,395,362</b>						<b>9,157,523,182</b>
05401 - Management and Administration					120,127,820			120,127,820	9,037,395,362						9,157,523,182
<b>055 - Pensions</b>	<b>3,647,659,279</b>			<b>3,647,659,279</b>											<b>3,647,659,279</b>
07001 - Other Government Obligations	3,647,659,279			3,647,659,279											3,647,659,279
<b>056 - Gratuities</b>	<b>1,139,893,525</b>			<b>1,139,893,525</b>											<b>1,139,893,525</b>
07001 - Other Government Obligations	1,139,893,525			1,139,893,525											1,139,893,525
<b>057 - Social Security</b>	<b>4,551,432,002</b>			<b>4,551,432,002</b>											<b>4,551,432,002</b>
07001 - Other Government Obligations	4,551,432,002			4,551,432,002											4,551,432,002
<b>059 - Arrears</b>		<b>29,827,345,487</b>		<b>29,827,345,487</b>											<b>29,827,345,487</b>
07001 - Other Government Obligations		29,827,345,487		29,827,345,487											29,827,345,487
<b>062 - Lifeline consumers of electricity</b>		<b>50,000,000</b>		<b>50,000,000</b>											<b>50,000,000</b>
07001 - Other Government Obligations		50,000,000		50,000,000											50,000,000
<b>064 - Petroleum Related Fund</b>		<b>33,803,036</b>		<b>33,803,036</b>											<b>33,803,036</b>
07001 - Other Government Obligations		33,803,036		33,803,036											33,803,036
<b>065 - Transfer to Ghana National Petroleum Corporation</b>		<b>2,626,603,460</b>		<b>2,626,603,460</b>											<b>2,626,603,460</b>
07001 - Other Government Obligations		2,626,603,460		2,626,603,460											2,626,603,460
<b>066 - Road Maintenance Trust Fund</b>									<b>3,006,886,275</b>						<b>3,006,886,275</b>
06601 - Management and Administration									3,006,886,275						3,006,886,275
<b>075 - Other Earmarked Funds</b>		<b>20,720,027,685</b>		<b>20,720,027,685</b>											<b>20,720,027,685</b>
06901 - General Government Service		1,007,336,853		1,007,336,853											1,007,336,853
07001 - Other Government Obligations		19,712,690,832		19,712,690,832											19,712,690,832
<b>085 - Ghana Medical Trust Fund</b>									<b>2,259,348,841</b>						<b>2,259,348,841</b>
05401 - Management and Administration									2,259,348,841						2,259,348,841
<b>Grand Total</b>	<b>90,759,950,860</b>	<b>157,690,312,146</b>	<b>30,827,479,984</b>	<b>279,277,742,990</b>	<b>4,232,022,213</b>	<b>10,008,728,101</b>	<b>3,939,967,298</b>	<b>18,180,717,613</b>	<b>39,929,898,607</b>	<b>7,681,326,041</b>		<b>7,034,799,172</b>	<b>5,001,154,657</b>	<b>12,035,953,829</b>	<b>357,105,639,080</b>

Date of *Gazette* notification: 24th December, 2025.

