



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 081 - Legal Aid Commission
Year: 2026 | **Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
08101 - Management and Administration	22,314,398	2,402,620	5,343,819	30,060,837		103,395		103,395							30,164,232
08101001 - General Administration	21,931,946	720,789	5,343,819	27,996,554		103,395		103,395							28,099,949
08101002 - 1.2 Finance	123,088	360,393		483,481											483,481
08101003 - 1.3 Audit	95,352	360,390		455,742											455,742
08101004 - 1.4 Research, Information Monitoring and Evaluation	50,425	480,524		530,949											530,949
08101005 - Human Resource	113,587	480,524		594,111											594,111
08102 - Legal Aid Services	13,747,339	3,603,930		17,351,269											17,351,269
08102001 - Legal and Citizenry Advisory Services	6,895,170	2,702,948		9,598,118											9,598,118
08102002 - Alternative Dispute Resolution	6,852,169	900,982		7,753,151											7,753,151
Grand Total	36,061,737	6,006,550	5,343,819	47,412,106		103,395		103,395							47,515,501