



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 043 - Ministry of Transport

Year: 2026 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
04301 - Management and Administration	13,703,036	7,366,140	43,513,824	64,583,000		5,011,200		5,011,200							69,594,200
04301001 - General Administration		5,508,252	43,513,824	49,022,076		5,011,200		5,011,200							54,033,276
04301002 - Finance		311,315		311,315											311,315
04301003 - Human Resource Development	13,703,036	456,972		14,160,008											14,160,008
04301004 - Policy Planning, Budgeting, Monitoring, Evaluation		778,287		778,287											778,287
04301005 - Statistics, Research, Information and Public Relations		311,315		311,315											311,315
04302 - Maritime Education					397,391,134	138,164,444	194,196,282	729,751,860							729,751,860
04302002 - Maritime Safety and Security					397,391,134	138,164,444	194,196,282	729,751,860							729,751,860
04303 - Railways Transport	3,211,244	3,692,995	70,000,000	76,904,239		4,466,099	866,557	5,332,656							82,236,895
04303001 - Railway Infrastructure Development	3,211,244	3,692,995	57,000,000	63,904,239		4,466,099	866,557	5,332,656							69,236,895
04303002 - Railway Safety, Freight And Passenger Management			2,000,000	2,000,000											2,000,000
04303003 - Railway Infrastructure Maintenance			11,000,000	11,000,000											11,000,000
04304 - Road Transport Management	10,280,314			10,280,314	149,498,747	301,200,184	48,354,819	499,053,750							509,334,064
04304001 - Registration and Licensing					149,498,747	263,831,888	35,898,720	449,229,355							449,229,355
04304002 - Road Safety Management	10,280,314			10,280,314		37,368,296	12,456,099	49,824,395							60,104,709
04307 - Institutional Strengthening and Capacity Building					43,649,428	47,574,140	17,900,002	109,123,570							109,123,570
04307001 - Institutional Strengthening					43,649,428	47,574,140	17,900,002	109,123,570							109,123,570
Grand Total	27,194,594	11,059,135	113,513,824	151,767,553	590,539,309	496,416,067	261,317,660	1,348,273,036							1,500,040,589