



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

**Entity:** 041 - National Labour Commission  
**Year:** 2026 | **Currency:** Ghana Cedi (GHS)  
**Version 1**

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
<b>04101 - Management and Administration</b>	<b>3,058,573</b>	<b>7,059,675</b>	<b>2,627,000</b>	<b>12,745,248</b>											<b>12,745,248</b>
04101001 - General Administration	1,687,999	5,074,000	2,627,000	9,388,999											9,388,999
04101002 - Finance	329,277	456,775		786,052											786,052
04101003 - Human Resource Management	766,299	790,000		1,556,299											1,556,299
04101004 - Policy Planning, Budgeting, Monitoring And Evaluation	87,236	310,000		397,236											397,236
04101005 - Statistics, Research, Information and Public Relations	187,762	100,000		287,762											287,762
04101006 - Internal Audit		328,900		328,900											328,900
<b>04102 - Labour Dispute Resolution</b>	<b>8,213,369</b>	<b>5,690,053</b>		<b>13,903,422</b>											<b>13,903,422</b>
04102001 - Facilitation, Mediation And Arbitration	1,195,759	265,000		1,460,759											1,460,759
04102002 - Prosecutions, Enforcement and Compliance	7,017,610	5,425,053		12,442,663											12,442,663
<b>Grand Total</b>	<b>11,271,942</b>	<b>12,749,728</b>	<b>2,627,000</b>	<b>26,648,670</b>											<b>26,648,670</b>