



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 039 - National Development Planning Commission

Year: 2026 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03901 - Management and Administration	9,378,740	3,485,000	5,000,000	17,863,740											17,863,740
03901000 - Management and Administration	9,378,740	3,485,000	5,000,000	17,863,740											17,863,740
03902 - National Development Policy Planning, Monitoring and Evaluation		6,640,000		6,640,000								24,426,000		24,426,000	31,066,000
03902001 - National Policy Formulation		410,000		410,000								2,340,000		2,340,000	2,750,000
03902002 - National Plan Preparation		5,410,000		5,410,000								4,700,000		4,700,000	10,110,000
03902003 - National Monitoring and Evaluation		460,000		460,000								8,400,000		8,400,000	8,860,000
03902004 - Research and Innovation		360,000		360,000								8,986,000		8,986,000	9,346,000
Grand Total	9,378,740	10,125,000	5,000,000	24,503,740								24,426,000		24,426,000	48,929,740