



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 002 - Office of the Head of Civil Service

Year: 2026 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
00201 - Management and Administration	16,797,669	3,741,153	1,600,000	22,138,822											22,138,822
00201000 - Management and Administration	16,797,669	3,741,153	1,600,000	22,138,822											22,138,822
00202 - Institutional Development	30,221,074	1,998,561	5,400,000	37,619,635		4,828,091	3,012,431	7,840,522							45,460,157
00202002 - Institutional Strengthening	6,190,113	507,189	200,000	6,897,302		87,398		87,398							6,984,700
00202003 - Records Management	13,062,714	633,987	5,000,000	18,696,701		4,740,692	3,012,431	7,753,123							26,449,824
00202004 - Procurement Management	10,200,641	607,189	200,000	11,007,830											11,007,830
00202005 - Internal Audit Management	767,606	250,196		1,017,802											1,017,802
00203 - Human Resource Management	18,866,058	6,600,157		25,466,215		2,327,977	1,777,805	4,105,782							29,571,997
00203001 - Recruitment and Promotions	1,453,523	6,150,039		7,603,562											7,603,562
00203002 - Training and Development	13,711,216	150,039		13,861,255		2,327,977	1,777,805	4,105,782							17,967,037
00203003 - Performance Management	2,392,356	150,040		2,542,396											2,542,396
00203004 - Information Management	1,308,963	150,039		1,459,002											1,459,002
Grand Total	65,884,801	12,339,871	7,000,000	85,224,672		7,156,068	4,790,236	11,946,304							97,170,976