



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 081 - Legal Aid Commission

Year: 2026 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
081 - Legal Aid Commission	36,061,737	6,006,550	5,343,819	47,412,106		103,395		103,395							47,515,501
08101 - Headquarters	36,061,737	6,006,550	5,343,819	47,412,106		103,395		103,395							47,515,501
0810102 - General Administration	21,836,594	720,789	5,343,819	27,901,202		103,395		103,395							28,004,597
0810102001 - Administration Office	21,760,870	720,789	5,343,819	27,825,478		103,395		103,395							27,928,873
0810102003 - Procurement Office	37,862			37,862											37,862
0810102006 - Information Technology Office	37,862			37,862											37,862
0810103 - Finance Division	123,088	360,393		483,481											483,481
0810103001 - Finance office	123,088	360,393		483,481											483,481
0810104 - Internal Audit Division	190,704	360,390		551,094											551,094
0810104001 - Internal Audit Office	190,704	360,390		551,094											551,094
0810105 - Human Resource Division	113,587	480,524		594,111											594,111
0810105001 - Human Resource office	113,587	480,524		594,111											594,111
0810106 - Alternate Dispute Resolution Division	6,852,169	900,982		7,753,151											7,753,151
0810106001 - Alternate Dispute Resolution Secretariat	6,852,169	900,982		7,753,151											7,753,151
0810107 - Citizens Advisory Division	2,281,275	900,982		3,182,257											3,182,257
0810107001 - Citizens Advisory Secretariat	2,281,275	900,982		3,182,257											3,182,257
0810108 - Public Defenders Division	4,613,895	1,801,966		6,415,861											6,415,861
0810108001 - Public Defenders secretariat	4,613,895	1,801,966		6,415,861											6,415,861
0810109 - Research, Monitoring and Evaluation	50,425	480,524		530,949											530,949
0810109001 - Research, Monitoring and Evaluation Office	50,425	480,524		530,949											530,949