



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 043 - Ministry of Transport
 Year: 2026 | Currency: Ghana Cedi (GHS)
 Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|--------------------|--------------------|---------------------------|--------------------|--------------------|----------------------|----------------|------|--------|--------------------|-------|-------|----------------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 043 - Ministry of Transport | 27,194,594 | 11,059,135 | 113,513,824 | 151,767,553 | 590,539,309 | 496,416,067 | 261,317,660 | 1,348,273,036 | | | | | | | 1,500,040,589 |
| 04301 - Headquarters | 13,703,036 | 7,366,140 | 43,513,824 | 64,583,000 | 397,391,134 | 143,175,644 | 194,196,282 | 734,763,060 | | | | | | | 799,346,060 |
| 0430101 - General Administration | 13,703,036 | 7,366,140 | 43,513,824 | 64,583,000 | 397,391,134 | 143,175,644 | 194,196,282 | 734,763,060 | | | | | | | 799,346,060 |
| 0430101001 - Admin Office | 13,703,036 | 7,366,140 | 43,513,824 | 64,583,000 | 397,391,134 | 143,175,644 | 194,196,282 | 734,763,060 | | | | | | | 799,346,060 |
| 04303 - Driver and Vehicle Licensing Authority | | | | | 149,498,747 | 263,831,888 | 35,898,720 | 449,229,355 | | | | | | | 449,229,355 |
| 0430301 - General Administration | | | | | 149,498,747 | 263,831,888 | 35,898,720 | 449,229,355 | | | | | | | 449,229,355 |
| 0430301001 - Admin Office | | | | | 149,498,747 | 263,831,888 | 35,898,720 | 449,229,355 | | | | | | | 449,229,355 |
| 04304 - National Road Safety Authority | 10,280,314 | | | 10,280,314 | | 37,368,296 | 12,456,099 | 49,824,395 | | | | | | | 60,104,709 |
| 0430401 - General Administration | 10,280,314 | | | 10,280,314 | | 4,547,080 | | 4,547,080 | | | | | | | 14,827,394 |
| 0430401001 - Admin Office | 10,280,314 | | | 10,280,314 | | 4,547,080 | | 4,547,080 | | | | | | | 14,827,394 |
| 0430402 - Legal | | | | | | 5,382,933 | | 5,382,933 | | | | | | | 5,382,933 |
| 0430402001 - Office | | | | | | 5,382,933 | | 5,382,933 | | | | | | | 5,382,933 |
| 0430404 - Research, Monitoring and Evaluation | | | | | | 2,498,578 | | 2,498,578 | | | | | | | 2,498,578 |
| 0430404001 - Research | | | | | | 2,117,287 | | 2,117,287 | | | | | | | 2,117,287 |
| 0430404002 - Monitoring & Evaluation | | | | | | 381,291 | | 381,291 | | | | | | | 381,291 |
| 0430406 - Regulatory, Inspection and Compliance | | | | | | 2,092,615 | | 2,092,615 | | | | | | | 2,092,615 |
| 0430406001 - Office | | | | | | 2,092,615 | | 2,092,615 | | | | | | | 2,092,615 |
| 0430407 - Finance and Administration | | | | | | 871,536 | 12,456,099 | 13,327,635 | | | | | | | 13,327,635 |
| 0430407001 - Administration | | | | | | | 12,456,099 | 12,456,099 | | | | | | | 12,456,099 |
| 0430407002 - Finance | | | | | | 871,536 | | 871,536 | | | | | | | 871,536 |
| 0430408 - Human Resource | | | | | | 6,277,673 | | 6,277,673 | | | | | | | 6,277,673 |
| 0430408001 - Office | | | | | | 6,277,673 | | 6,277,673 | | | | | | | 6,277,673 |
| 0430412 - Corporate Affairs | | | | | | 381,291 | | 381,291 | | | | | | | 381,291 |
| 0430412001 - Office | | | | | | 381,291 | | 381,291 | | | | | | | 381,291 |
| 0430413 - Regional Directorate | | | | | | 15,316,590 | | 15,316,590 | | | | | | | 15,316,590 |
| 0430413001 - Greater Accra Regional Office | | | | | | 1,495,259 | | 1,495,259 | | | | | | | 1,495,259 |
| 0430413002 - Volta Regional Office | | | | | | 897,155 | | 897,155 | | | | | | | 897,155 |



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| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------------------|-------------------|---------------------------|--------------------|-------------------|--------------------|----------------|------|--------|--------------------|-------|-------|--------------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0430413003 - Eastern Regional Office | | | | | | 1,196,207 | | 1,196,207 | | | | | | | 1,196,207 |
| 0430413004 - Central Regional Office | | | | | | 971,918 | | 971,918 | | | | | | | 971,918 |
| 0430413005 - Western Regional Office | | | | | | 1,046,681 | | 1,046,681 | | | | | | | 1,046,681 |
| 0430413006 - Ashanti Regional Office | | | | | | 1,495,259 | | 1,495,259 | | | | | | | 1,495,259 |
| 0430413007 - Brong Ahafo Regional Office | | | | | | 747,630 | | 747,630 | | | | | | | 747,630 |
| 0430413008 - Northern Regional Office | | | | | | 971,918 | | 971,918 | | | | | | | 971,918 |
| 0430413009 - Upper East Regional Office | | | | | | 747,630 | | 747,630 | | | | | | | 747,630 |
| 0430413010 - Upper West Regional Office | | | | | | 747,630 | | 747,630 | | | | | | | 747,630 |
| 0430413011 - Oti Regional Office | | | | | | 747,630 | | 747,630 | | | | | | | 747,630 |
| 0430413012 - Bono Regional Office | | | | | | 897,155 | | 897,155 | | | | | | | 897,155 |
| 0430413013 - Ahafo Regional Office | | | | | | 747,630 | | 747,630 | | | | | | | 747,630 |
| 0430413014 - Savannah Regional Office | | | | | | 747,630 | | 747,630 | | | | | | | 747,630 |
| 0430413015 - North East Regional Office | | | | | | 1,111,630 | | 1,111,630 | | | | | | | 1,111,630 |
| 0430413016 - Western North Regional Office | | | | | | 747,630 | | 747,630 | | | | | | | 747,630 |
| 04305 - Ghana Railway Development Authority | 3,211,244 | 3,692,995 | 70,000,000 | 76,904,239 | | 4,466,099 | 866,557 | 5,332,656 | | | | | | | 82,236,895 |
| 0430501 - Gen. Admin | 3,211,244 | 3,692,995 | 70,000,000 | 76,904,239 | | 4,466,099 | 866,557 | 5,332,656 | | | | | | | 82,236,895 |
| 0430501001 - Gen. Admin | 3,211,244 | 3,692,995 | 70,000,000 | 76,904,239 | | 4,466,099 | 866,557 | 5,332,656 | | | | | | | 82,236,895 |
| 04307 - Ghana Shippers Council | | | | | 43,649,428 | 47,574,140 | 17,900,002 | 109,123,570 | | | | | | | 109,123,570 |
| 0430701 - General Administration | | | | | 43,649,428 | 47,574,140 | 17,900,002 | 109,123,570 | | | | | | | 109,123,570 |
| 0430701001 - Admin Office | | | | | 43,649,428 | 47,574,140 | 17,900,002 | 109,123,570 | | | | | | | 109,123,570 |