



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 041 - National Labour Commission
 Year: 2026 | Currency: Ghana Cedi (GHS)
 Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
041 - National Labour Commission	11,271,942	12,749,728	2,627,000	26,648,670											26,648,670
04101 - Headquarters	11,271,942	12,749,728	2,627,000	26,648,670											26,648,670
0410101 - Policy Planning, Budgeting, Monitoring & Evaluation	3,058,573	7,059,675	2,627,000	12,745,248											12,745,248
0410101001 - PPMEOffice	3,058,573	7,059,675	2,627,000	12,745,248											12,745,248
0410102 - Human Resource Development	8,213,369	5,690,053		13,903,422											13,903,422
0410102001 - Human Resource Development Office	8,213,369	5,690,053		13,903,422											13,903,422