



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 035 - Commission on Human Rights and Administrative Justice

Year: 2026 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>035 - Commission on Human Rights and Administrative Justice</b>	<b>75,085,793</b>	<b>8,682,759</b>	<b>15,987,096</b>	<b>99,755,648</b>											<b>99,755,648</b>
<b>03501 - Human Rights Department</b>		<b>328,900</b>		<b>328,900</b>											<b>328,900</b>
0350101 - Gen. Admin		328,900		328,900											328,900
0350101001 - Admin Office		328,900		328,900											328,900
<b>03502 - Administrative Justice Department</b>		<b>275,678</b>		<b>275,678</b>											<b>275,678</b>
0350201 - Gen Admin		275,678		275,678											275,678
0350201001 - Admin Office		275,678		275,678											275,678
<b>03503 - Anti Corruption Department</b>		<b>883,294</b>		<b>883,294</b>											<b>883,294</b>
0350301 - Gen Admin		883,294		883,294											883,294
0350301001 - Admin Office		883,294		883,294											883,294
<b>03504 - Administration and Finance Department</b>	<b>75,085,793</b>	<b>4,064,460</b>	<b>15,987,096</b>	<b>95,137,349</b>											<b>95,137,349</b>
0350401 - Gen Admin	75,085,793	4,064,460	15,987,096	95,137,349											95,137,349
0350401001 - Admin Office	75,085,793	4,064,460	15,987,096	95,137,349											95,137,349
<b>03505 - Regional Offices</b>		<b>3,130,427</b>		<b>3,130,427</b>											<b>3,130,427</b>
<b>0350501 - Greater Accra Region</b>		<b>215,534</b>		<b>215,534</b>											<b>215,534</b>
0350501001 - Greater Accra Regional Office		215,534		215,534											215,534
<b>0350502 - Volta Region</b>		<b>227,763</b>		<b>227,763</b>											<b>227,763</b>
0350502001 - Volta Regional Office		227,763		227,763											227,763
<b>0350503 - Eastern Region</b>		<b>313,393</b>		<b>313,393</b>											<b>313,393</b>
0350503001 - Eastern Regional Office		313,393		313,393											313,393
<b>0350504 - Central Region</b>		<b>264,462</b>		<b>264,462</b>											<b>264,462</b>
0350504001 - Central Regional Office		264,462		264,462											264,462
<b>0350505 - Western Region</b>		<b>154,365</b>		<b>154,365</b>											<b>154,365</b>
0350505001 - Western Regional Office		154,365		154,365											154,365
<b>0350506 - Ashanti Region</b>		<b>386,794</b>		<b>386,794</b>											<b>386,794</b>
0350506001 - Ashanti Regional Office		386,794		386,794											386,794



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	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>0350507 - Brong Ahafo Region</b>		191,064		191,064											191,064
0350507001 - Brong Ahafo Regional Office		191,064		191,064											191,064
<b>0350508 - Northern Region</b>		191,064		191,064											191,064
0350508001 - Northern Regional Office		191,064		191,064											191,064
<b>0350509 - Upper East Region</b>		191,064		191,064											191,064
0350509001 - Upper East Regional Office		191,064		191,064											191,064
<b>0350510 - Upper West Region</b>		166,598		166,598											166,598
0350510001 - Upper West Regional Office		166,598		166,598											166,598
<b>0350511 - Oti Region</b>		154,365		154,365											154,365
0350511001 - Oti Regional Office		154,365		154,365											154,365
<b>0350512 - Bono East Region</b>		166,598		166,598											166,598
0350512001 - Bono East Regional Office		166,598		166,598											166,598
<b>0350513 - Ahafo Region</b>		105,433		105,433											105,433
0350513001 - Ahafo Regional Office		105,433		105,433											105,433
<b>0350514 - Savannah Region</b>		117,666		117,666											117,666
0350514001 - Savannah Regional Office		117,666		117,666											117,666
<b>0350515 - North East Region</b>		129,899		129,899											129,899
0350515001 - North East Regional Office		129,899		129,899											129,899
<b>0350516 - Western North Region</b>		154,365		154,365											154,365
0350516001 - Western North Regional Office		154,365		154,365											154,365