



## 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 009 - Ministry of Foreign Affairs and Reg Integration

Year: 2026 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>009 - Ministry of Foreign Affairs and Reg Integration</b>	<b>1,270,170,692</b>	<b>12,033,950</b>	<b>25,334,128</b>	<b>1,307,538,770</b>	<b>785,932</b>	<b>273,223,393</b>	<b>114,773,708</b>	<b>388,783,033</b>							<b>1,696,321,803</b>
00901 - Headquarters	178,868,975	2,266,952	25,334,128	206,470,055	785,932	258,979,936	114,773,708	374,539,576							581,009,632
0090101 - Human Resource and Administration	55,455,276	869,211		56,324,486		77,670,639		77,670,639							133,995,126
0090101001 - Admin HQ	55,455,276	869,211		56,324,486		77,670,639		77,670,639							133,995,126
0090102 - Estate and General Service Bureau		524,153	25,334,128	25,858,281		77,748,444	114,773,708	192,522,152							218,380,434
0090102001 - Estate Office		524,153	25,334,128	25,858,281		77,748,444	114,773,708	192,522,152							218,380,434
0090103 - Finance and Account Bureau	123,413,699	873,588		124,287,288		103,560,853		103,560,853							227,848,140
0090103001 - Finance Office	123,413,699	873,588		124,287,288		103,560,853		103,560,853							227,848,140
0090106 - Accra International Conference Centre					785,932			785,932							785,932
0090106001 - Accra International Conference Centre Office					785,932			785,932							785,932
<b>00902 - Africa Region Missions</b>	<b>375,366,167</b>	<b>2,870,575</b>		<b>378,236,742</b>		<b>2,373,909</b>		<b>2,373,909</b>							<b>380,610,651</b>
0090201 - ABIDJAN	12,219,864	106,318		12,326,181		87,922		87,922							12,414,104
0090201001 - Abidjan Office	12,219,864	106,318		12,326,181		87,922		87,922							12,414,104
0090202 - ABUJA	22,091,034	106,318		22,197,351		87,923		87,923							22,285,274
0090202001 - Abuja Office	22,091,034	106,318		22,197,351		87,923		87,923							22,285,274
0090203 - ADDIS ABABA	19,453,197	106,318		19,559,514		87,923		87,923							19,647,437
0090203001 - Adisa Ababa Office	19,453,197	106,318		19,559,514		87,923		87,923							19,647,437
0090204 - ALGIERS	13,252,734	106,318		13,359,051		87,923		87,923							13,446,974
0090204001 - Algiers Office	13,252,734	106,318		13,359,051		87,923		87,923							13,446,974
0090205 - BAMAKO	13,110,020	106,318		13,216,337		87,923		87,923							13,304,260
0090205001 - Bamako Office	13,110,020	106,318		13,216,337		87,923		87,923							13,304,260
0090206 - CAIRO	10,204,753	106,318		10,311,070		87,923		87,923							10,398,993
0090206001 - Cairo Office	10,204,753	106,318		10,311,070		87,923		87,923							10,398,993
0090207 - CONAKRY	15,136,685	106,318		15,243,002		87,923		87,923							15,330,925
0090207001 - Conakry Office	15,136,685	106,318		15,243,002		87,923		87,923							15,330,925
0090208 - COTONOU	12,272,284	106,318		12,378,601		87,923		87,923							12,466,524
0090208001 - Cotonou Office	12,272,284	106,318		12,378,601		87,923		87,923							12,466,524



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<b>0090209 - DAKAR</b>	13,238,793	106,318		13,345,110		87,923		87,923							13,433,033
0090209001 - Dakar Office	13,238,793	106,318		13,345,110		87,923		87,923							13,433,033
<b>0090210 - FREETOWN</b>	13,877,182	106,318		13,983,499		87,923		87,923							14,071,422
0090210001 - Freetown Office	13,877,182	106,318		13,983,499		87,923		87,923							14,071,422
<b>0090211 - HARARE</b>	14,796,043	106,318		14,902,360		87,923		87,923							14,990,283
0090211001 - Harare Office	14,796,043	106,318		14,902,360		87,923		87,923							14,990,283
<b>0090212 - KINSHASHA</b>	13,914,520	106,318		14,020,837		87,923		87,923							14,108,760
0090212001 - Kinshasha Office	13,914,520	106,318		14,020,837		87,923		87,923							14,108,760
<b>0090213 - LOME</b>	15,478,355	106,318		15,584,673		87,923		87,923							15,672,595
0090213001 - Lome Office	15,478,355	106,318		15,584,673		87,923		87,923							15,672,595
<b>0090214 - LUANDA</b>	15,994,998	106,318		16,101,315		87,923		87,923							16,189,238
0090214001 - Luanda Office	15,994,998	106,318		16,101,315		87,923		87,923							16,189,238
<b>0090215 - LUSAKA</b>	13,063,197	106,318		13,169,514		87,923		87,923							13,257,437
0090215001 - Lusaka Office	13,063,197	106,318		13,169,514		87,923		87,923							13,257,437
<b>0090216 - MALABO</b>	13,352,098	106,318		13,458,415		87,923		87,923							13,546,338
0090216001 - Malabo Office	13,352,098	106,318		13,458,415		87,923		87,923							13,546,338
<b>0090217 - MONROVIA</b>	15,120,385	106,318		15,226,702		87,923		87,923							15,314,625
0090217001 - Monrovia Office	15,120,385	106,318		15,226,702		87,923		87,923							15,314,625
<b>0090218 - NAIROBI</b>	13,476,889	106,318		13,583,206		87,923		87,923							13,671,129
0090218001 - Nairobi Office	13,476,889	106,318		13,583,206		87,923		87,923							13,671,129
<b>0090219 - OUAGADOUGOU</b>	12,781,758	106,318		12,888,075		87,923		87,923							12,975,998
0090219001 - Ouagadougou Office	12,781,758	106,318		12,888,075		87,923		87,923							12,975,998
<b>0090220 - PRETORIA</b>	16,345,488	106,318		16,451,805		87,923		87,923							16,539,728
0090220001 - Pretoria Office	16,345,488	106,318		16,451,805		87,923		87,923							16,539,728
<b>0090221 - RABAT</b>	13,496,747	106,318		13,603,064		87,923		87,923							13,690,987
0090221001 - Rabat Office	13,496,747	106,318		13,603,064		87,923		87,923							13,690,987
<b>0090222 - TRIPOLI</b>	11,158,684	106,318		11,265,001		87,923		87,923							11,352,924



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0090222001 - Tripoli Office	11,158,684	106,318		11,265,001		87,923		87,923							11,352,924
<b>0090223 - WINDHOEK</b>	15,789,621	106,318		15,895,938		87,923		87,923							15,983,861
0090223001 - Windhoek Office	15,789,621	106,318		15,895,938		87,923		87,923							15,983,861
<b>0090224 - MAURITIUS</b>	11,494,303	106,318		11,600,620		87,923		87,923							11,688,543
0090224001 - Mauritius Office	11,494,303	106,318		11,600,620		87,923		87,923							11,688,543
<b>0090225 - NIAMEY</b>	13,438,200	106,318		13,544,517		87,923		87,923							13,632,440
0090225001 - Niamey Office	13,438,200	106,318		13,544,517		87,923		87,923							13,632,440
<b>0090227 - Kigali</b>	13,143,392	106,318		13,249,709		87,923		87,923							13,337,632
0090227001 - Kigali Office	13,143,392	106,318		13,249,709		87,923		87,923							13,337,632
<b>0090228 - Brazzaville</b>	7,664,947	106,318		7,771,264		87,923		87,923							7,859,187
0090228001 - Brazzaville Office	7,664,947	106,318		7,771,264		87,923		87,923							7,859,187
<b>00903 - America Region Missions</b>	<b>130,893,809</b>	<b>854,656</b>		<b>131,748,465</b>		<b>4,273,037</b>		<b>4,273,037</b>							<b>136,021,502</b>
<b>0090301 - BRASILIA</b>	16,369,663	122,094		16,491,757		427,304		427,304							16,919,061
0090301001 - Brasilia Office	16,369,663	122,094		16,491,757		427,304		427,304							16,919,061
<b>0090302 - HAVANA</b>	16,058,052	122,094		16,180,145		427,304		427,304							16,607,449
0090302001 - Havana Office	16,058,052	122,094		16,180,145		427,304		427,304							16,607,449
<b>0090303 - NEW YORK</b>	35,422,356	122,094		35,544,450		1,068,259		1,068,259							36,612,709
0090303001 - New York Office	35,422,356	122,094		35,544,450		1,068,259		1,068,259							36,612,709
<b>0090304 - OTTAWA</b>	31,224,786	244,187		31,468,973		854,607		854,607							32,323,581
0090304001 - Ottawa Office	31,224,786	244,187		31,468,973		854,607		854,607							32,323,581
<b>0090305 - WASHINGTON</b>	18,675,560	122,094		18,797,654		1,068,259		1,068,259							19,865,913
0090305001 - Washington Office	18,675,560	122,094		18,797,654		1,068,259		1,068,259							19,865,913
<b>0090306 - TRINIDAD AND TOBAGO</b>	13,143,393	122,094		13,265,486		427,304		427,304							13,692,790
0090306001 - Trinidad and Tobago Office	13,143,393	122,094		13,265,486		427,304		427,304							13,692,790
<b>00904 - Middle East and Asia Region Missions</b>	<b>218,915,902</b>	<b>2,148,920</b>		<b>221,064,821</b>		<b>2,373,909</b>		<b>2,373,909</b>							<b>223,438,731</b>
<b>0090401 - BEIJING</b>	20,817,468	153,494		20,970,963		169,565		169,565							21,140,528
0090401001 - Beijing Office	20,817,468	153,494		20,970,963		169,565		169,565							21,140,528



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<b>0090402 - CANBERRA</b>	14,876,095	153,494		15,029,589		169,565		169,565							15,199,154
0090402001 - Canberra Office	14,876,095	153,494		15,029,589		169,565		169,565							15,199,154
<b>0090403 - KUALA LUMPUR</b>	12,364,366	153,494		12,517,860		169,565		169,565							12,687,425
0090403001 - Kuala Lumpur Office	12,364,366	153,494		12,517,860		169,565		169,565							12,687,425
<b>0090404 - NEW DELHI</b>	14,791,108	153,494		14,944,602		169,565		169,565							15,114,167
0090404001 - New Delhi Office	14,791,108	153,494		14,944,602		169,565		169,565							15,114,167
<b>0090405 - RIYADH</b>	20,105,239	153,494		20,258,733		169,565		169,565							20,428,298
0090405001 - Riyadh Office	20,105,239	153,494		20,258,733		169,565		169,565							20,428,298
<b>0090406 - TEL AVIV</b>	16,131,644	153,494		16,285,138		169,565		169,565							16,454,703
0090406001 - Tel Aviv Office	16,131,644	153,494		16,285,138		169,565		169,565							16,454,703
<b>0090407 - SEOUL</b>	14,568,163	153,494		14,721,657		169,565		169,565							14,891,222
0090407001 - Seoul Office	14,568,163	153,494		14,721,657		169,565		169,565							14,891,222
<b>0090408 - TEHRAN</b>	14,771,730	153,494		14,925,224		169,565		169,565							15,094,789
0090408001 - Tehran Office	14,771,730	153,494		14,925,224		169,565		169,565							15,094,789
<b>0090409 - TOKYO</b>	22,362,623	153,494		22,516,118		169,565		169,565							22,685,683
0090409001 - Tokyo Office	22,362,623	153,494		22,516,118		169,565		169,565							22,685,683
<b>0090410 - DUBAI</b>	13,429,688	153,494		13,583,182		169,565		169,565							13,752,747
0090410001 - Dubai Office	13,429,688	153,494		13,583,182		169,565		169,565							13,752,747
<b>0090411 - ABU DHABI</b>	14,407,048	153,494		14,560,542		169,565		169,565							14,730,107
0090411001 - Abu Dhabi Office	14,407,048	153,494		14,560,542		169,565		169,565							14,730,107
<b>0090412 - KUWAIT</b>	10,630,576	153,494		10,784,070		169,565		169,565							10,953,635
0090412001 - Kuwait Office	10,630,576	153,494		10,784,070		169,565		169,565							10,953,635
<b>0090413 - DOHA</b>	15,077,220	153,494		15,230,714		169,565		169,565							15,400,279
0090413001 - Doha Office	15,077,220	153,494		15,230,714		169,565		169,565							15,400,279
<b>0090415 - GUANGZHOU</b>	14,582,935	153,494		14,736,429		169,565		169,565							14,905,994
0090415001 - Guangzhou Office	14,582,935	153,494		14,736,429		169,565		169,565							14,905,994
<b>00905 - Europe Region Missions</b>	<b>361,673,825</b>	<b>2,988,577</b>		<b>364,662,402</b>		<b>5,222,601</b>		<b>5,222,601</b>							<b>369,885,002</b>



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<b>0090501 - BELGRADE</b>	13,143,392	149,429		13,292,821		261,130		261,130							13,553,951
0090501001 - Belgrade Office	13,143,392	149,429		13,292,821		261,130		261,130							13,553,951
<b>0090502 - BERLIN</b>	19,393,449	149,429		19,542,877		261,130		261,130							19,804,008
0090502001 - Berlin Office	19,393,449	149,429		19,542,877		261,130		261,130							19,804,008
<b>0090503 - BERNE</b>	19,633,515	149,429		19,782,944		261,130		261,130							20,044,074
0090503001 - Berne Office	19,633,515	149,429		19,782,944		261,130		261,130							20,044,074
<b>0090504 - BRUSSELS</b>	19,778,328	149,429		19,927,757		261,130		261,130							20,188,887
0090504001 - Brussels Office	19,778,328	149,429		19,927,757		261,130		261,130							20,188,887
<b>0090505 - COPENHAGEN</b>	17,905,384	149,429		18,054,813		261,130		261,130							18,315,943
0090505001 - Copenhagen Office	17,905,384	149,429		18,054,813		261,130		261,130							18,315,943
<b>0090506 - GENEVA</b>	27,079,793	149,429		27,229,222		261,130		261,130							27,490,352
0090506001 - Geneva Office	27,079,793	149,429		27,229,222		261,130		261,130							27,490,352
<b>0090507 - LONDON</b>	37,076,446	149,429		37,225,874		261,130		261,130							37,487,004
0090507001 - London Office	37,076,446	149,429		37,225,874		261,130		261,130							37,487,004
<b>0090508 - MADRID</b>	14,748,830	149,429		14,898,259		261,130		261,130							15,159,389
0090508001 - Madrid Office	14,748,830	149,429		14,898,259		261,130		261,130							15,159,389
<b>0090509 - MOSCOW</b>	14,595,141	149,429		14,744,570		261,130		261,130							15,005,700
0090509001 - Moscow Office	14,595,141	149,429		14,744,570		261,130		261,130							15,005,700
<b>0090510 - PARIS</b>	23,390,190	149,429		23,539,619		261,130		261,130							23,800,749
0090510001 - Paris Office	23,390,190	149,429		23,539,619		261,130		261,130							23,800,749
<b>0090511 - PRAGUE</b>	14,933,860	149,429		15,083,289		261,130		261,130							15,344,419
0090511001 - Prague Office	14,933,860	149,429		15,083,289		261,130		261,130							15,344,419
<b>0090512 - ROME</b>	17,880,725	149,429		18,030,154		261,130		261,130							18,291,284
0090512001 - Rome Office	17,880,725	149,429		18,030,154		261,130		261,130							18,291,284
<b>0090513 - THE HAGUE</b>	16,579,015	149,429		16,728,444		261,130		261,130							16,989,574
0090513001 - The Hague Office	16,579,015	149,429		16,728,444		261,130		261,130							16,989,574
<b>0090514 - VATICAN</b>	15,044,491	149,429		15,193,920		261,130		261,130							15,455,050



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0090514001 - Vatican Office	15,044,491	149,429		15,193,920		261,130		261,130							15,455,050
<b>0090515 - VIENNA</b>	20,774,231	149,429		20,923,660		261,130		261,130							21,184,790
0090515001 - Vienna Office	20,774,231	149,429		20,923,660		261,130		261,130							21,184,790
<b>0090516 - OSLO</b>	13,797,558	149,429		13,946,987		261,130		261,130							14,208,117
0090516001 - Oslo Office	13,797,558	149,429		13,946,987		261,130		261,130							14,208,117
<b>0090517 - VALLETTA</b>	13,418,748	149,429		13,568,177		261,130		261,130							13,829,307
0090517001 - Valletta Office	13,418,748	149,429		13,568,177		261,130		261,130							13,829,307
<b>0090518 - Turkey</b>	16,618,072	149,429		16,767,500		261,130		261,130							17,028,631
0090518001 - Turkey Office	16,618,072	149,429		16,767,500		261,130		261,130							17,028,631
<b>0090519 - Germany</b>	10,948,794	149,429		11,098,223		261,130		261,130							11,359,353
0090519001 - Germany Office	10,948,794	149,429		11,098,223		261,130		261,130							11,359,353
<b>0090520 - Hungary</b>	14,933,860	149,429		15,083,289		261,130		261,130							15,344,419
0090520001 - Hungary Office	14,933,860	149,429		15,083,289		261,130		261,130							15,344,419
<b>00950 - Subvented Organisation</b>	<b>4,452,015</b>	<b>904,271</b>		<b>5,356,285</b>											<b>5,356,285</b>
<b>0095050 - Legon Centre for International Affairs</b>		42,978		42,978											42,978
0095050001 - Legon Centre for International Affairs Office		42,978		42,978											42,978
<b>0095051 - NAPRM-GC</b>	2,651,727	439,500		3,091,227											3,091,227
0095051001 - NAPRM-GC Office	2,651,727	439,500		3,091,227											3,091,227
<b>0095052 - All Africa Students Union (AASU)</b>	1,800,288	421,793		2,222,080											2,222,080
0095052001 - AASU Office	1,800,288	421,793		2,222,080											2,222,080