



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 003 - Parliament of Ghana
 Year: FY26 | Currency: Ghana Cedi (GHS)
 Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
003 - Parliament of Ghana	619,643,682	700,000,000	300,000,000	1,619,643,682											1,619,643,682
00301 - Gen. Admin	619,643,682	655,000,000	300,000,000	1,574,643,682											1,574,643,682
0030101 - Finance and Administration	619,643,682	229,333,571	300,000,000	1,148,977,253											1,148,977,253
0030101001 - Human Resource	619,643,682	93,635,843		713,279,525											713,279,525
0030101002 - Finance		40,000,000		40,000,000											40,000,000
0030101004 - Internal Audit		1,500,000		1,500,000											1,500,000
0030101005 - Development		86,300,000	300,000,000	386,300,000											386,300,000
0030101007 - Budget and fiscal analysis office		7,897,728		7,897,728											7,897,728
0030102 - Corporate Services		76,966,429		76,966,429											76,966,429
0030102001 - Clerks Secretariat		71,466,429		71,466,429											71,466,429
0030102004 - Public Affairs		5,500,000		5,500,000											5,500,000
0030103 - Library, Research and Information Services		13,500,000		13,500,000											13,500,000
0030103003 - Hansard		8,010,084		8,010,084											8,010,084
0030103004 - ICT		5,489,916		5,489,916											5,489,916
0030104 - Parliamentary Committees		189,854,596		189,854,596											189,854,596
0030104015 - Business Committee		139,854,596		139,854,596											139,854,596
0030104016 - Appointments		50,000,000		50,000,000											50,000,000
0030105 - Bills and Procedural Services		145,345,404		145,345,404											145,345,404
0030105001 - Table Office		30,000,000		30,000,000											30,000,000
0030105003 - Parliamentary Relations		80,345,404		80,345,404											80,345,404
0030105004 - Legislative and Legal		20,000,000		20,000,000											20,000,000
0030105006 - Majority Caucus		15,000,000		15,000,000											15,000,000
00303 - Budgeting, Monitoring and Evaluation Directorate		45,000,000		45,000,000											45,000,000
0030301 - General Administration		45,000,000		45,000,000											45,000,000
0030301001 - Admin Office		45,000,000		45,000,000											45,000,000