



# 1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 002 - Office of the Head of Civil Service  
 Year: 2026 | Currency: Ghana Cedi (GHS)  
 Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Total	Compensation of employees	Goods and Services	Capex	Total	Statutory	ABFA	Others	Goods and Services	Capex	Total	
<b>002 - Office of the Head of Civil Service</b>	<b>65,884,801</b>	<b>12,339,871</b>	<b>7,000,000</b>	<b>85,224,672</b>		<b>7,156,068</b>	<b>4,790,236</b>	<b>11,946,304</b>							<b>97,170,976</b>
00201 - Headquarters	22,454,425	10,341,310	1,600,000	34,395,735											34,395,735
0020101 - Finance and Administration	16,797,669	3,741,153	1,600,000	22,138,822											22,138,822
0020101001 - Administration Unit	16,797,669	3,741,153	1,600,000	22,138,822											22,138,822
0020102 - Planning, Budgeting, Monitoring and Evaluation	2,392,356	150,040		2,542,396											2,542,396
0020102001 - PPME Unit	2,392,356	150,040		2,542,396											2,542,396
0020103 - Career Management Directorate	1,453,523	6,150,039		7,603,562											7,603,562
0020103001 - Career Management Unit	1,453,523	6,150,039		7,603,562											7,603,562
0020105 - Recruitment, Training Development Directorate	501,914	150,039		651,953											651,953
0020105001 - Recruitment, Training Development Unit	501,914	150,039		651,953											651,953
0020106 - Research, Statistics and Information Management Directorate	1,308,963	150,039		1,459,002											1,459,002
0020106001 - Research, Statistics and Information Management Unit	1,308,963	150,039		1,459,002											1,459,002
<b>00202 - Management Services Division</b>	<b>6,190,113</b>	<b>507,189</b>	<b>200,000</b>	<b>6,897,302</b>		<b>87,398</b>		<b>87,398</b>							<b>6,984,700</b>
0020201 - General Administration	6,190,113	507,189	200,000	6,897,302		87,398		87,398							6,984,700
0020201001 - Administration HQ	6,190,113	507,189	200,000	6,897,302		87,398		87,398							6,984,700
<b>00203 - Public Records and Archives Administration Department</b>	<b>13,062,714</b>	<b>633,987</b>	<b>5,000,000</b>	<b>18,696,701</b>		<b>4,740,692</b>	<b>3,012,431</b>	<b>7,753,123</b>							<b>26,449,824</b>
0020301 - General Administration	13,062,714	633,987	5,000,000	18,696,701		4,740,692	3,012,431	7,753,123							26,449,824
0020301001 - Administration Unit	13,062,714	633,987	5,000,000	18,696,701		4,740,692	3,012,431	7,753,123							26,449,824
<b>00204 - Procurement and Supply Chain Management Department</b>	<b>10,200,641</b>	<b>607,189</b>	<b>200,000</b>	<b>11,007,830</b>											<b>11,007,830</b>
0020401 - Procurement and Supply Chain Management Department	10,200,641	607,189	200,000	11,007,830											11,007,830
0020401001 - Procurement Unit	10,200,641	607,189	200,000	11,007,830											11,007,830
<b>00209 - Institute of Technical Supervision</b>	<b>2,771,276</b>			<b>2,771,276</b>		<b>355,257</b>		<b>355,257</b>							<b>3,126,533</b>
0020901 - Headquarters	2,771,276			2,771,276		355,257		355,257							3,126,533
0020901001 - Headquarters-General Administration	2,771,276			2,771,276		355,257		355,257							3,126,533
<b>00210 - Government Secretariat School-Parent</b>	<b>6,022,916</b>			<b>6,022,916</b>		<b>672,126</b>	<b>502,620</b>	<b>1,174,746</b>							<b>7,197,662</b>
0021001 - Headquarters	6,022,916			6,022,916		672,126	502,620	1,174,746							7,197,662



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0021001001 - General Administration	6,022,916			6,022,916		672,126	502,620	1,174,746							7,197,662
<b>00211 - Civil Service Training Centre-Parent</b>	<b>4,415,110</b>			<b>4,415,110</b>		<b>1,300,594</b>	<b>1,275,185</b>	<b>2,575,779</b>							<b>6,990,889</b>
0021101 - Civil Service Training Centre-Headquarters	4,415,110			4,415,110		1,300,594	1,275,185	2,575,779							6,990,889
0021101001 - General Administration	4,415,110			4,415,110		1,300,594	1,275,185	2,575,779							6,990,889
<b>00212 - Internal Audit Dept.</b>	<b>767,606</b>	<b>250,196</b>		<b>1,017,802</b>											<b>1,017,802</b>
0021201 - Internal Audit Dept. Office	767,606	250,196		1,017,802											1,017,802
0021201001 - Internal Audit Dept. Unit	767,606	250,196		1,017,802											1,017,802