



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 001 - Office of Government Machinery
 Year: FY26 | Currency: Ghana Cedi (GHS)
 Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|-------------------|----------------------|---------------------------|--------------------|-------------------|-------------------|----------------|------|--------|--------------------|-------|-------|----------------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 001 - Office of Government Machinery | 540,965,872 | 749,741,049 | 70,000,000 | 1,360,706,921 | 21,372,933 | 59,534,298 | 11,079,159 | 91,986,390 | | | | | | | 1,452,693,311 |
| 00101 - Office of the President | 248,100,886 | 444,229,099 | 45,000,000 | 737,329,985 | | 132,000 | | 132,000 | | | | | | | 737,461,985 |
| 0010101 - Headquarters | 212,542,014 | 44,489,048 | | 257,031,062 | | 132,000 | | 132,000 | | | | | | | 257,163,062 |
| 0010101001 - Gen. Admin | 212,542,014 | 44,489,048 | | 257,031,062 | | 132,000 | | 132,000 | | | | | | | 257,163,062 |
| 0010102 - Office of the Chief Of Staff (COS) | | 263,172,046 | 25,000,000 | 288,172,046 | | | | | | | | | | | 288,172,046 |
| 0010102001 - Chief of Staff office | | 263,172,046 | 25,000,000 | 288,172,046 | | | | | | | | | | | 288,172,046 |
| 0010103 - Vice-Presidents Secretariat | | 21,878,478 | | 21,878,478 | | | | | | | | | | | 21,878,478 |
| 0010103001 - Vice-Presidents Office | | 21,878,478 | | 21,878,478 | | | | | | | | | | | 21,878,478 |
| 0010104 - Cabinet Secretariat | | 8,235,441 | | 8,235,441 | | | | | | | | | | | 8,235,441 |
| 0010104001 - Cabinet Secretariat office | | 8,235,441 | | 8,235,441 | | | | | | | | | | | 8,235,441 |
| 0010106 - Press Secretariat | | 234,335 | | 234,335 | | | | | | | | | | | 234,335 |
| 0010106001 - Press Secretariat Office | | 234,335 | | 234,335 | | | | | | | | | | | 234,335 |
| 0010107 - Millennium Development Authority (MiDA) | 271,600 | 219,751 | | 491,351 | | | | | | | | | | | 491,351 |
| 0010107001 - MiDA Office | 271,600 | 219,751 | | 491,351 | | | | | | | | | | | 491,351 |
| 0010113 - Policy Coordination and Delivery Unit | | 6,500,000 | | 6,500,000 | | | | | | | | | | | 6,500,000 |
| 0010113001 - Policy Coordination Unit | | 6,500,000 | | 6,500,000 | | | | | | | | | | | 6,500,000 |
| 0010116 - IMCC on Decentralization Secreteriat | | 6,000,000 | | 6,000,000 | | | | | | | | | | | 6,000,000 |
| 0010116001 - IMCC Office | | 6,000,000 | | 6,000,000 | | | | | | | | | | | 6,000,000 |
| 0010117 - The 24-Hour Economy Secretariat | 16,265,420 | 70,000,000 | 20,000,000 | 106,265,420 | | | | | | | | | | | 106,265,420 |
| 0010117001 - The 24-Hour Economy Office | 16,265,420 | 70,000,000 | 20,000,000 | 106,265,420 | | | | | | | | | | | 106,265,420 |
| 0010118 - The Black Star Experience | | 9,000,000 | | 9,000,000 | | | | | | | | | | | 9,000,000 |
| 0010118001 - The Black Star Experience Office | | 9,000,000 | | 9,000,000 | | | | | | | | | | | 9,000,000 |
| 0010119 - National Centre for Early Warning and Response Mechanism | | 1,500,000 | | 1,500,000 | | | | | | | | | | | 1,500,000 |
| 0010119001 - National Centre for Early Warning and Response Mechanism Office | | 1,500,000 | | 1,500,000 | | | | | | | | | | | 1,500,000 |
| 0010120 - Sahelian and Accra Initiative Secretariat | 19,021,852 | 13,000,000 | | 32,021,852 | | | | | | | | | | | 32,021,852 |
| 0010120001 - Sahelian and Accra Initiative Secretariat Office | 19,021,852 | 13,000,000 | | 32,021,852 | | | | | | | | | | | 32,021,852 |
| 00105 - Commissions and Councils | 6,966,437 | 9,027,993 | 10,000,000 | 25,994,430 | | | | | | | | | | | 25,994,430 |



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| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|------------|--------------------|---------------------------|--------------------|------------------|-------------------|----------------|------|--------|--------------------|-------|-------|--------------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0010501 - Council of State | 445,228 | 7,000,000 | 10,000,000 | 17,445,228 | | | | | | | | | | | 17,445,228 |
| 0010501001 - Councils of State Office | 445,228 | 7,000,000 | 10,000,000 | 17,445,228 | | | | | | | | | | | 17,445,228 |
| 0010502 - Office of the Chief of State Protocol | 6,521,210 | 2,027,993 | | 8,549,203 | | | | | | | | | | | 8,549,203 |
| 0010502001 - State Protocol Office | 6,521,210 | 2,027,993 | | 8,549,203 | | | | | | | | | | | 8,549,203 |
| 00117 - Ghana AIDS Commision | 7,279,332 | 10,255,160 | | 17,534,492 | | | | | | | | | | | 17,534,492 |
| 0011701 - Finance & Administration | 7,279,332 | 10,255,160 | | 17,534,492 | | | | | | | | | | | 17,534,492 |
| 0011701001 - Admin HQ | 7,279,332 | 10,255,160 | | 17,534,492 | | | | | | | | | | | 17,534,492 |
| 00118 - Scholarship Secretariat | 5,746,338 | 251,000,000 | | 256,746,338 | | | | | | | | | | | 256,746,338 |
| 0011801 - Gen. Administration | 2,000,818 | 250,750,000 | | 252,750,818 | | | | | | | | | | | 252,750,818 |
| 0011801001 - Admin HQ | 2,000,818 | 250,750,000 | | 252,750,818 | | | | | | | | | | | 252,750,818 |
| 0011802 - London Office | 3,745,520 | 250,000 | | 3,995,520 | | | | | | | | | | | 3,995,520 |
| 0011802001 - Administrative office | 3,745,520 | 250,000 | | 3,995,520 | | | | | | | | | | | 3,995,520 |
| 00120 - Office of the Administrator | 6,025,575 | 7,270,664 | | 13,296,239 | | | | | | | | | | | 13,296,239 |
| 0012001 - General Administration | 6,025,575 | 7,270,664 | | 13,296,239 | | | | | | | | | | | 13,296,239 |
| 0012001001 - Admin HQ | 6,025,575 | 7,270,664 | | 13,296,239 | | | | | | | | | | | 13,296,239 |
| 00150 - National Population Council (NPC) | 3,997,421 | 3,527,114 | | 7,524,535 | | | | | | | | | | | 7,524,535 |
| 0015001 - Gen. Admin | 3,997,421 | 3,527,114 | | 7,524,535 | | | | | | | | | | | 7,524,535 |
| 0015001001 - Admin HQ | 3,997,421 | 3,527,114 | | 7,524,535 | | | | | | | | | | | 7,524,535 |
| 00151 - Ghana Investment Promotion Centre (GIPC) | 2,514,592 | 604,697 | | 3,119,289 | 21,372,933 | 33,552,288 | 1,225,469 | 56,150,690 | | | | | | | 59,269,979 |
| 0015101 - Gen. Admin | 2,514,592 | 604,697 | | 3,119,289 | 21,372,933 | 33,552,288 | 1,225,469 | 56,150,690 | | | | | | | 59,269,979 |
| 0015101001 - Admin HQ | 2,514,592 | 604,697 | | 3,119,289 | 21,372,933 | 33,552,288 | 1,225,469 | 56,150,690 | | | | | | | 59,269,979 |
| 00153 - Development Authority (NDA) | 10,310,000 | 4,000,000 | | 14,310,000 | | | | | | | | | | | 14,310,000 |
| 0015301 - Gen. Admin | 10,310,000 | 4,000,000 | | 14,310,000 | | | | | | | | | | | 14,310,000 |
| 0015301001 - Admin HQ | 10,310,000 | 4,000,000 | | 14,310,000 | | | | | | | | | | | 14,310,000 |
| 00155 - Microfinance and Small Loans Centre (MASLOC) | 24,860,400 | 2,000,000 | | 26,860,400 | | | | | | | | | | | 26,860,400 |
| 0015501 - Gen. Admin | 24,860,400 | 2,000,000 | | 26,860,400 | | | | | | | | | | | 26,860,400 |
| 0015501001 - Admin HQ | 24,860,400 | 2,000,000 | | 26,860,400 | | | | | | | | | | | 26,860,400 |



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| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|--|---------------------------|--------------------|------------|-------------|---------------------------|--------------------|-----------|------------|----------------|------|--------|--------------------|-------|-------|-------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 00156 - Public Sector Reforms | 2,788,359 | 2,821,325 | | 5,609,684 | | | | | | | | | | | 5,609,684 |
| 0015601 - Public Sector Reforms | 2,788,359 | 2,821,325 | | 5,609,684 | | | | | | | | | | | 5,609,684 |
| 0015601001 - Admin HQ | 2,788,359 | 2,821,325 | | 5,609,684 | | | | | | | | | | | 5,609,684 |
| 00158 - Inner City and Zongo development | 7,558,207 | 5,717,080 | | 13,275,287 | | | | | | | | | | | 13,275,287 |
| 0015801 - Inner City and Zongo development | 7,558,207 | 5,717,080 | | 13,275,287 | | | | | | | | | | | 13,275,287 |
| 0015801001 - Admin HQ | 7,558,207 | 2,121,080 | | 9,679,287 | | | | | | | | | | | 9,679,287 |
| 0015801002 - Secretariat | | 3,596,000 | | 3,596,000 | | | | | | | | | | | 3,596,000 |
| 00165 - Public Enterprises | 643,379 | 484,102 | | 1,127,481 | | | | | | | | | | | 1,127,481 |
| 0016501 - Public Enterprises | 643,379 | 484,102 | | 1,127,481 | | | | | | | | | | | 1,127,481 |
| 0016501001 - Admin HQ | 643,379 | 484,102 | | 1,127,481 | | | | | | | | | | | 1,127,481 |
| 00166 - Ghana Broadcasting Corporation (GBC) | 75,330,284 | | | 75,330,284 | | 25,338,060 | 9,853,690 | 35,191,750 | | | | | | | 110,522,034 |
| 0016601 - General Administration | 75,330,284 | | | 75,330,284 | | 25,338,060 | 9,853,690 | 35,191,750 | | | | | | | 110,522,034 |
| 0016601001 - Admin Office | 75,330,284 | | | 75,330,284 | | 25,338,060 | 9,853,690 | 35,191,750 | | | | | | | 110,522,034 |
| 00167 - Information Services Department | 123,533,249 | 4,587,925 | 12,000,000 | 140,121,174 | | 115,000 | | 115,000 | | | | | | | 140,236,174 |
| 0016701 - General Administration | 75,917,071 | 2,820,896 | 12,000,000 | 90,737,967 | | 115,000 | | 115,000 | | | | | | | 90,852,967 |
| 0016701001 - Admin Office | 75,917,071 | 2,820,896 | 12,000,000 | 90,737,967 | | 115,000 | | 115,000 | | | | | | | 90,852,967 |
| 0016702 - Operations Division | | 1,746,000 | | 1,746,000 | | | | | | | | | | | 1,746,000 |
| 0016702001 - Greater Accra Regional Office | | 176,700 | | 176,700 | | | | | | | | | | | 176,700 |
| 0016702002 - Volta Regional Office | | 190,200 | | 190,200 | | | | | | | | | | | 190,200 |
| 0016702003 - Eastern Regional Office | | 192,000 | | 192,000 | | | | | | | | | | | 192,000 |
| 0016702004 - Central Regional Office | | 135,900 | | 135,900 | | | | | | | | | | | 135,900 |
| 0016702005 - Western Regional Office | | 149,400 | | 149,400 | | | | | | | | | | | 149,400 |
| 0016702006 - Ashanti Regional Office | | 248,100 | | 248,100 | | | | | | | | | | | 248,100 |
| 0016702007 - Bono Regional Office | | 234,300 | | 234,300 | | | | | | | | | | | 234,300 |
| 0016702008 - Northern Regional Office | | 234,300 | | 234,300 | | | | | | | | | | | 234,300 |
| 0016702009 - Upper East Regional Office | | 105,300 | | 105,300 | | | | | | | | | | | 105,300 |
| 0016702010 - Upper West Regional Office | | 79,800 | | 79,800 | | | | | | | | | | | 79,800 |



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 Version 1

| | GoG | | | | IGF | | | | Funds / Others | | | Donors | | | Grand Total |
|---|---------------------------|--------------------|------------------|-------------------|---------------------------|--------------------|-------|----------------|----------------|------|--------|--------------------|-------|-------|-------------------|
| | Compensation of employees | Goods and Services | Capex | Total | Compensation of employees | Goods and Services | Capex | Total | Statutory | ABFA | Others | Goods and Services | Capex | Total | |
| 0016703 - Overseas Information Division | 47,616,178 | | | 47,616,178 | | | | | | | | | | | 47,616,178 |
| 0016703001 - Washington Mission Office | 7,510,564 | | | 7,510,564 | | | | | | | | | | | 7,510,564 |
| 0016703002 - London Mission Office | 7,510,564 | | | 7,510,564 | | | | | | | | | | | 7,510,564 |
| 0016703003 - China Mission Office | 7,510,564 | | | 7,510,564 | | | | | | | | | | | 7,510,564 |
| 0016703004 - New York Mission Office | 7,510,564 | | | 7,510,564 | | | | | | | | | | | 7,510,564 |
| 0016703005 - Belgium Mission Office | 10,063,357 | | | 10,063,357 | | | | | | | | | | | 10,063,357 |
| 0016703006 - Ethiopia Mission Office | 7,510,564 | | | 7,510,564 | | | | | | | | | | | 7,510,564 |
| 0016704 - Human Resource Division | | 21,029 | | 21,029 | | | | | | | | | | | 21,029 |
| 0016704001 - Human Resource Office | | 21,029 | | 21,029 | | | | | | | | | | | 21,029 |
| 00168 - Ghana News Agency (GNA) | 15,311,413 | 4,215,890 | 3,000,000 | 22,527,303 | | 396,950 | | 396,950 | | | | | | | 22,924,253 |
| 0016801 - General Administration and Finance | 15,311,413 | 4,215,890 | 3,000,000 | 22,527,303 | | 396,950 | | 396,950 | | | | | | | 22,924,253 |
| 0016801001 - Admin Office | 15,311,413 | 4,215,890 | 3,000,000 | 22,527,303 | | 396,950 | | 396,950 | | | | | | | 22,924,253 |