

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail	
2026, Version 1, 0840101001 - Admin Office.....	1
2026, Version 1, 0840102001 - Admin Office.....	6
2026, Version 1, 0840103001 - Policy Planning, Budgeting, Monitoring and Evaluation Office.....	8
2026, Version 1, 0840104001 - Research, Statistics and Information Management Office.....	12
2026, Version 1, 0840105001 - Internal Audit Office.....	14
2026, Version 1, 0840301001 - Admin Office.....	15
2026, Version 1, 0840401001 - Admin Office.....	21
2026, Version 1, 0840501001 - Admin Office.....	26



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment
Department: 08401 - Headquarters
Organisation: 0840101001 - Admin Office
Government Function: 70810 - Recreational and Sporting Services
Location: 0000000 - UnSpecified Location

0840101001 - Admin Office	30,465,530
11001 - Central GoG & CF	30,465,530
130304 - 17.10 Promote non-discriminatory & equitable multi-lateral trading sys.	100,000
08401 - Management and Administration	100,000
08401001 - Finance and Administration	100,000
Soft Capex	100,000
086701 - Gender Related Activities	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
140303 - 12.5 Subs reduce waste gen. thru prevtn, reductn, recyclg & reuse	100,000
08401 - Management and Administration	100,000
08401001 - Finance and Administration	100,000
Soft Capex	100,000
086801 - Environmental policy integration and management	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
650103 - 8.b Dev & opze a glo strat for yth empl & impl the Glo Jobs Pact -ILO	25,738,100
08401 - Management and Administration	25,738,100
08401001 - Finance and Administration	25,738,100
Soft Capex	25,738,100
085101 - Internal management of the organisation	18,660,000
22101 - Materials and Office Consumables	1,600,000
2210101 - Printed Material and Stationery	1,200,000
2210103 - Refreshment Items	200,000
2210111 - Other Office Materials and Consumables	200,000
22102 - Utilities	940,000



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment

Department: 08401 - Headquarters

Organisation: 0840101001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0000000 - UnSpecified Location

2210201 - Electricity charges	540,000
2210202 - Water	100,000
2210203 - Telecommunications	300,000
22103 - General Cleaning	180,000
2210301 - Cleaning Materials	80,000
2210302 - Contract Cleaning Service Charges	100,000
22105 - Travel and Transport	9,200,000
2210502 - Maintenance and Repairs - Official Vehicles	2,500,000
2210503 - Fuel and Lubricants - Official Vehicles	2,200,000
2210509 - Other Travel and Transportation	500,000
2210514 - Foreign Travel- Per Diem	1,000,000
2210515 - Foreign Travel Cost and Expenses	3,000,000
22106 - Repairs and Maintenance	200,000
2210603 - Repairs of Office Buildings	150,000
2210623 - Maintenance of Office Equipment	50,000
22107 - Training, Seminar and Conference Cost	3,240,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,140,000
2210711 - Public Education and Sensitization	100,000
22108 - Consultancy Expenses	600,000
2210802 - External Consultants Fees	300,000
2210803 - Other Consultancy Expenses	200,000
2210805 - Consultants Materials and Consumables	100,000
22109 - Special Services	800,000
2210902 - Official Celebrations	500,000
2210909 - Operational Enhancement Expenses	100,000



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment
Department: 08401 - Headquarters
Organisation: 0840101001 - Admin Office
Government Function: 70810 - Recreational and Sporting Services
Location: 0000000 - UnSpecified Location

2210910 - Trade Promotion / Publicity	200,000
22113 - Insurance Premium	200,000
2211304 - Insurance of Vehicles	200,000
27311 - Employer Social Benefits in Cash	500,000
2731102 - Staff Welfare Expenses	200,000
2731103 - Refund of Medical Expenses	300,000
31121 - Transport equipment	1,200,000
3112101 - Motor Vehicle	1,200,000
<i>085102 - Local & international affiliations</i>	<i>1,000,000</i>
22107 - Training, Seminar and Conference Cost	1,000,000
2210706 - Library and Subscription	1,000,000
<i>085103 - Procurement of Office supplies and consumables</i>	<i>625,850</i>
22101 - Materials and Office Consumables	625,850
2210101 - Printed Material and Stationery	330,000
2210111 - Other Office Materials and Consumables	295,850
<i>085901 - Treasury and Accounting Activities</i>	<i>350,000</i>
22107 - Training, Seminar and Conference Cost	350,000
2210701 - Training Materials	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210710 - Staff Development	100,000
<i>085903 - Preparation of Financial Reports</i>	<i>100,000</i>
22107 - Training, Seminar and Conference Cost	100,000
2210710 - Staff Development	100,000
<i>086102 - Computer hardwares and accessories</i>	<i>800,000</i>
31122 - Other machinery and equipment	800,000
3112208 - Computers and Accessories	800,000



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment
Department: 08401 - Headquarters
Organisation: 0840101001 - Admin Office
Government Function: 70810 - Recreational and Sporting Services
Location: 0000000 - UnSpecified Location

086204 - Publications, Campaigns and Programmes	4,000,000
22107 - Training, Seminar and Conference Cost	4,000,000
2210711 - Public Education and Sensitization	4,000,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	100,000
22106 - Repairs and Maintenance	100,000
2210623 - Maintenance of Office Equipment	100,000
086303 - Management of Assets Register	102,250
22106 - Repairs and Maintenance	52,250
2210623 - Maintenance of Office Equipment	52,250
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
Unspecified Policy	4,527,430
08401 - Management and Administration	4,527,430
08401001 - Finance and Administration	4,527,430
Soft Capex	4,527,430
Unspecified Operations	4,527,430
2111001 - Established Post	2,289,490
21112 - Other Allowances	2,188,223
2111203 - Car Maintenance Allowance	25,200
2111213 - Watchman Allowance	19,253
2111223 - Basic PE Related Allowances	1,214,430
2111225 - Boards /Committees Allowance	725,200
2111227 - Clothing Allowance	11,810
2111233 - Entertainment Allowance	11,810
2111234 - Fuel Allowance	113,400
2111236 - Housing Subsidy/Allowance	22,002



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment

Department: 08401 - Headquarters

Organisation: 0840101001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0000000 - UnSpecified Location

2111238 - Overtime Allowance	9,468
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	13,608
21115 - Compensation Arrears	49,717
2111501 - Established Post Arrears	49,717



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment
Department: 08401 - Headquarters
Organisation: 0840102001 - Admin Office
Government Function: 70810 - Recreational and Sporting Services
Location: 0000000 - UnSpecified Location

0840102001 - Admin Office	2,317,514
11001 - Central GoG & CF	2,317,514
650103 - 8.b Dev & opze a glo strat for yth empl & impl the Glo Jobs Pact -ILO	1,076,800
08401 - Management and Administration	1,076,800
08401002 - Human Resource Management	1,076,800
Soft Capex	1,076,800
085205 - Personnel and Staff Management	983,500
22107 - Training, Seminar and Conference Cost	873,500
2210701 - Training Materials	50,000
2210703 - Examination Fees and Expenses	20,000
2210706 - Library and Subscription	40,000
2210708 - Refreshments	45,000
2210709 - Seminars/Conferences/Workshops - Dome	268,500
2210710 - Staff Development	400,000
2210711 - Public Education and Sensitization	50,000
22108 - Consultancy Expenses	110,000
2210802 - External Consultants Fees	70,000
2210806 - Local Consultants Commission (Individuals)	40,000
085206 - Manpower Skills Development	93,300
22107 - Training, Seminar and Conference Cost	93,300
2210701 - Training Materials	23,300
2210703 - Examination Fees and Expenses	10,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment
Department: 08401 - Headquarters
Organisation: 0840102001 - Admin Office
Government Function: 70810 - Recreational and Sporting Services
Location: 0000000 - UnSpecified Location

Unspecified Policy	1,240,714
08401 - Management and Administration	1,240,714
08401002 - Human Resource Management	1,240,714
Soft Capex	1,240,714
Unspecified Operations	1,240,714
2111001 - Established Post	696,432
21112 - Other Allowances	474,436
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	369,109
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	48,600
2111236 - Housing Subsidy/Allowance	22,757
2111245 - Domestic Servants Allowance	11,020
2111247 - Utility Allowance	6,048
21115 - Compensation Arrears	69,846
2111501 - Established Post Arrears	69,846



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment

Department: 08401 - Headquarters

Organisation: 0840103001 - Policy Planning, Budgeting, Monitoring and Evaluation Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0000000 - UnSpecified Location

0840103001 - Policy Planning, Budgeting, Monitoring and Evaluation Office	63,184,166
11001 - Central GoG & CF	7,984,166
650103 - 8.b Dev & opze a glo strat for yth empl & impl the Glo Jobs Pact -ILO	5,114,800
08401 - Management and Administration	5,114,800
08401003 - Policy Planning Initiative & Evaluation	5,114,800
Soft Capex	5,114,800
085301 - Budget Preparation	1,570,000
22105 - Travel and Transport	110,000
2210509 - Other Travel and Transportation	40,000
2210510 - Other Night Allowances	40,000
2210511 - Local Travel Cost	30,000
22107 - Training, Seminar and Conference Cost	1,210,000
2210701 - Training Materials	70,000
2210705 - Hotel Accommodation	400,000
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000
2210710 - Staff Development	240,000
22108 - Consultancy Expenses	250,000
2210803 - Other Consultancy Expenses	200,000
2210806 - Local Consultants Commission (Individuals)	50,000
085302 - Budget Performance Reporting	370,000
22101 - Materials and Office Consumables	20,000
2210101 - Printed Material and Stationery	20,000
22102 - Utilities	20,000



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment

Department: 08401 - Headquarters

Organisation: 0840103001 - Policy Planning, Budgeting, Monitoring and Evaluation Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0000000 - UnSpecified Location

2210203 - Telecommunications	20,000
22107 - Training, Seminar and Conference Cost	310,000
2210701 - Training Materials	40,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210710 - Staff Development	50,000
22108 - Consultancy Expenses	20,000
2210806 - Local Consultants Commission (Individuals)	20,000
<i>085601 - Planning and Policy Formulation</i>	550,000
22107 - Training, Seminar and Conference Cost	550,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000
2210710 - Staff Development	100,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	350,000
22107 - Training, Seminar and Conference Cost	350,000
2210701 - Training Materials	50,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210710 - Staff Development	50,000
<i>085603 - Policies and Programme Review Activities</i>	500,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210711 - Public Education and Sensitization	100,000
22108 - Consultancy Expenses	200,000



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment

Department: 08401 - Headquarters

Organisation: 0840103001 - Policy Planning, Budgeting, Monitoring and Evaluation Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0000000 - UnSpecified Location

2210806 - Local Consultants Commission (Individuals)	200,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>810,000</i>
22105 - Travel and Transport	10,000
2210511 - Local Travel Cost	10,000
22107 - Training, Seminar and Conference Cost	550,000
2210701 - Training Materials	100,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
2210710 - Staff Development	100,000
22108 - Consultancy Expenses	250,000
2210806 - Local Consultants Commission (Individuals)	250,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	<i>964,800</i>
22107 - Training, Seminar and Conference Cost	964,800
2210701 - Training Materials	200,000
2210706 - Library and Subscription	14,800
2210708 - Refreshments	150,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000
2210710 - Staff Development	200,000
Unspecified Policy	2,869,366
08401 - Management and Administration	2,869,366
08401003 - Policy Planning Initiative & Evaluation	2,869,366
<i>Soft Capex</i>	<i>2,869,366</i>
<i>Unspecified Operations</i>	<i>2,869,366</i>
2111001 - Established Post	1,579,017



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment

Department: 08401 - Headquarters

Organisation: 0840103001 - Policy Planning, Budgeting, Monitoring and Evaluation Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0000000 - UnSpecified Location

21112 - Other Allowances	1,046,023
2111213 - Watchman Allowance	12,835
2111223 - Basic PE Related Allowances	836,879
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	97,200
2111236 - Housing Subsidy/Allowance	44,005
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	12,096
21115 - Compensation Arrears	244,326
2111501 - Established Post Arrears	244,326
13501 - African Development Bank	55,200,000
650103 - 8.b Dev & opze a glo strat for yth empl & impl the Glo Jobs Pact -ILO	55,200,000
08401 - Management and Administration	55,200,000
08401003 - Policy Planning Initiative & Evaluation	55,200,000
<i>Soft Capex</i>	55,200,000
<i>084006 - Youth Employment Modules</i>	55,200,000
22107 - Training, Seminar and Conference Cost	55,200,000
2210709 - Seminars/Conferences/Workshops - Dome	55,200,000



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment

Department: 08401 - Headquarters

Organisation: 0840104001 - Research, Statistics and Information Management Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0000000 - UnSpecified Location

0840104001 - Research, Statistics and Information Management Office	2,588,765
11001 - Central GoG & CF	2,588,765
650103 - 8.b Dev & opze a glo strat for yth empl & impl the Glo Jobs Pact -ILO	1,076,800
08401 - Management and Administration	1,076,800
08401004 - Research Statistics & Information Mgt	1,076,800
Soft Capex	1,076,800
085801 - Research and Development	441,300
22106 - Repairs and Maintenance	120,300
2210622 - Maintenance of Computer Software	70,300
2210623 - Maintenance of Office Equipment	50,000
22107 - Training, Seminar and Conference Cost	271,000
2210701 - Training Materials	30,000
2210708 - Refreshments	31,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	60,000
2210711 - Public Education and Sensitization	50,000
22108 - Consultancy Expenses	50,000
2210802 - External Consultants Fees	50,000
085802 - Development and Management of Database	635,500
22106 - Repairs and Maintenance	235,500
2210622 - Maintenance of Computer Software	200,000
2210623 - Maintenance of Office Equipment	35,500
22107 - Training, Seminar and Conference Cost	150,000
2210701 - Training Materials	70,000



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment

Department: 08401 - Headquarters

Organisation: 0840104001 - Research, Statistics and Information Management Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0000000 - UnSpecified Location

2210710 - Staff Development	80,000
22108 - Consultancy Expenses	250,000
2210801 - Local Consultants Fees (Companies)	200,000
2210803 - Other Consultancy Expenses	50,000
Unspecified Policy	1,511,965
08401 - Management and Administration	1,511,965
08401004 - Research Statistics & Information Mgt	1,511,965
<i>Soft Capex</i>	1,511,965
<i>Unspecified Operations</i>	1,511,965
2111001 - Established Post	907,793
21112 - Other Allowances	585,702
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	481,130
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	48,600
2111236 - Housing Subsidy/Allowance	22,002
2111245 - Domestic Servants Allowance	11,020
2111247 - Utility Allowance	6,048
21115 - Compensation Arrears	18,470
2111501 - Established Post Arrears	18,470



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment
Department: 08401 - Headquarters
Organisation: 0840105001 - Internal Audit Office
Government Function: 70810 - Recreational and Sporting Services
Location: 0000000 - UnSpecified Location

0840105001 - Internal Audit Office	793,500
11001 - Central GoG & CF	793,500
650103 - 8.b Dev & opze a glo strat for yth empl & impl the Glo Jobs Pact -ILO	793,500
08401 - Management and Administration	793,500
08401001 - Finance and Administration	793,500
<i>Soft Capex</i>	793,500
<i>085501 - Internal Audit Operations</i>	793,500
22105 - Travel and Transport	20,000
2210511 - Local Travel Cost	20,000
22107 - Training, Seminar and Conference Cost	373,500
2210701 - Training Materials	33,500
2210703 - Examination Fees and Expenses	20,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210710 - Staff Development	70,000
22108 - Consultancy Expenses	300,000
2210802 - External Consultants Fees	200,000
2210803 - Other Consultancy Expenses	100,000
22109 - Special Services	100,000
2210909 - Operational Enhancement Expenses	100,000



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment
Department: 08403 - National Youth Authority
Organisation: 0840301001 - Admin Office
Government Function: 70810 - Recreational and Sporting Services
Location: 0000000 - UnSpecified Location

0840301001 - Admin Office	216,953,549
11001 - Central GoG & CF	216,943,319
650301 - 8.6 Substantially rdc the prop of yth not in empl, edu or trng	201,000,000
08402 - Youth Development and Empowerment	201,000,000
08402001 - Youth Infrastructure Development	201,000,000
1925004-Construction of Dunkwa -on-Offin Youth Resource Center	2,000,000
1925005-Completion of Wa Youth Resource Center	2,000,000
1925006-Completion of Koforidua Youth Resource Center	2,000,000
1925007-Construction of Axim Youth Resource Center	2,000,000
1925008-Construction of Yendi Youth Resource Center (Phase 1)	2,000,000
0125227-Completion of Accra (Head Office Building)	5,000,000
Soft Capex	186,000,000
0125 227- 084005 - National Apprenticeship Operations	5,000,000
31112 - Non-Residential Buildings	5,000,000
3111255 - WIP - Office Buildings	5,000,000
1925 004- 084005 - National Apprenticeship Operations	2,000,000
31112 - Non-Residential Buildings	2,000,000
3111260 - WIP- Recreational Centers	2,000,000
1925 005- 084005 - National Apprenticeship Operations	2,000,000
31112 - Non-Residential Buildings	2,000,000
3111260 - WIP- Recreational Centers	2,000,000
1925 006- 084005 - National Apprenticeship Operations	2,000,000
31112 - Non-Residential Buildings	2,000,000
3111260 - WIP- Recreational Centers	2,000,000
1925 007- 084005 - National Apprenticeship Operations	2,000,000



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment
Department: 08403 - National Youth Authority
Organisation: 0840301001 - Admin Office
Government Function: 70810 - Recreational and Sporting Services
Location: 0000000 - UnSpecified Location

	31112 - Non-Residential Buildings	2,000,000
	3111260 - WIP- Recreational Centers	2,000,000
1925 008-	084005 - National Apprenticeship Operations	2,000,000
	31112 - Non-Residential Buildings	2,000,000
	3111260 - WIP- Recreational Centers	2,000,000
Soft Cape	084005 - National Apprenticeship Operations	155,000,000
	22101 - Materials and Office Consumables	2,740,000
	2210101 - Printed Material and Stationery	500,000
	2210106 - Oils and Lubricants	2,100,000
	2210111 - Other Office Materials and Consumables	140,000
	22102 - Utilities	240,000
	2210202 - Water	40,000
	2210203 - Telecommunications	200,000
	22104 - Rentals/Lease	1,800,000
	2210404 - Hotel Accommodations	1,800,000
	22105 - Travel and Transport	5,200,000
	2210504 - Car Rental/Leasing	1,200,000
	2210510 - Other Night Allowances	2,000,000
	2210511 - Local Travel Cost	2,000,000
	22107 - Training, Seminar and Conference Cost	136,788,000
	2210701 - Training Materials	70,400,000
	2210703 - Examination Fees and Expenses	55,396,000
	2210706 - Library and Subscription	880,000
	2210709 - Seminars/Conferences/Workshops - Domestic	3,000,000
	2210710 - Staff Development	3,192,000
	2210711 - Public Education and Sensitization	3,920,000



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment

Department: 08403 - National Youth Authority

Organisation: 0840301001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0000000 - UnSpecified Location

22108 - Consultancy Expenses	2,880,000
2210802 - External Consultants Fees	880,000
2210806 - Local Consultants Commission (Individuals)	2,000,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	352,000
2821001 - Insurance and Compensation	352,000
31121 - Transport equipment	5,000,000
3112101 - Motor Vehicle	2,500,000
3112105 - Motor Bike, bicycles etc	2,500,000
<i>085101 - Internal management of the organisation</i>	<i>31,000,000</i>
22101 - Materials and Office Consumables	2,210,000
2210101 - Printed Material and Stationery	250,000
2210102 - Office Facilities, Supplies and Accessories	800,000
2210103 - Refreshment Items	300,000
2210107 - Electrical Accessories	50,000
2210109 - Spare Parts	100,000
2210111 - Other Office Materials and Consumables	200,000
2210120 - Purchase of Petty Tools/Implements	500,000
2210122 - Value Books	10,000
22102 - Utilities	321,000
2210201 - Electricity charges	200,000
2210202 - Water	10,000
2210203 - Telecommunications	100,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	10,000
22103 - General Cleaning	350,000
2210301 - Cleaning Materials	50,000



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment

Department: 08403 - National Youth Authority

Organisation: 0840301001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0000000 - UnSpecified Location

2210302 - Contract Cleaning Service Charges	300,000
22104 - Rentals/Lease	450,000
2210404 - Hotel Accommodations	200,000
2210406 - Rental of Vehicles	50,000
2210407 - Rental of Other Transport	100,000
2210411 - Rental of Network and ICT Equipments	100,000
22105 - Travel and Transport	8,300,000
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	1,200,000
2210505 - Running Cost - Official Vehicles	300,000
2210509 - Other Travel and Transportation	200,000
2210510 - Other Night Allowances	1,200,000
2210511 - Local Travel Cost	3,200,000
2210513 - Local Hotel Accommodation	100,000
2210514 - Foreign Travel- Per Diem	800,000
2210515 - Foreign Travel Cost and Expenses	1,000,000
22106 - Repairs and Maintenance	550,000
2210603 - Repairs of Office Buildings	300,000
2210604 - Maintenance of Furniture and Fixtures	100,000
2210605 - Maintenance of Machinery and Plant	100,000
2210606 - Maintenance of General Equipment	50,000
22107 - Training, Seminar and Conference Cost	15,018,000
2210701 - Training Materials	118,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000,000
2210707 - Recruitment Expenses	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	9,900,000



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment

Department: 08403 - National Youth Authority

Organisation: 0840301001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0000000 - UnSpecified Location

2210710 - Staff Development	2,500,000
2210711 - Public Education and Sensitization	1,000,000
22108 - Consultancy Expenses	1,300,000
2210801 - Local Consultants Fees (Companies)	300,000
2210803 - Other Consultancy Expenses	1,000,000
22109 - Special Services	2,000,000
2210902 - Official Celebrations	2,000,000
22111 - Other Charges and Fees	1,000
2211101 - Bank Charges	1,000
22113 - Insurance Premium	300,000
2211304 - Insurance of Vehicles	300,000
27311 - Employer Social Benefits in Cash	200,000
2731102 - Staff Welfare Expenses	200,000
Unspecified Policy	15,943,319
08402 - Youth Development and Empowerment	15,943,319
08402001 - Youth Infrastructure Development	15,943,319
<i>Soft Capex</i>	15,943,319
<i>Unspecified Operations</i>	15,943,319
2111001 - Established Post	13,231,831
21112 - Other Allowances	1,231,212
2111213 - Watchman Allowance	51,178
2111221 - Training Allowance	97,500
2111225 - Boards /Committees Allowance	273,000
2111227 - Clothing Allowance	39,324
2111233 - Entertainment Allowance	39,324
2111234 - Fuel Allowance	372,600



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment

Department: 08403 - National Youth Authority

Organisation: 0840301001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0000000 - Unspecified Location

2111235 - Guide Allowance	6,470
2111236 - Housing Subsidy/Allowance	167,910
2111238 - Overtime Allowance	61,400
2111245 - Domestic Servants Allowance	77,146
2111247 - Utility Allowance	45,360
21115 - Compensation Arrears	1,480,276
2111501 - Established Post Arrears	1,480,276
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,230
650301 - 8.6 Substantially rdc the prop of yth not in empl, edu or trng	10,230
08402 - Youth Development and Empowerment	10,230
08402001 - Youth Infrastructure Development	10,230
<i>Soft Capex</i>	10,230
<i>084005 - National Apprenticeship Operations</i>	10,230
22101 - Materials and Office Consumables	10,230
2210111 - Other Office Materials and Consumables	10,230



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment
Department: 08404 - National Service Authority
Organisation: 0840401001 - Admin Office
Government Function: 70810 - Recreational and Sporting Services
Location: 0000000 - UnSpecified Location

0840401001 - Admin Office	1,094,621,759
11001 - Central GoG & CF	1,073,260,125
650301 - 8.6 Substantially rdc the prop of yth not in empl, edu or trng	1,000,000
08403 - Job Creation and Promotion	1,000,000
08403001 - School work transition	1,000,000
Soft Capex	1,000,000
084003 - National Service Operations	1,000,000
22101 - Materials and Office Consumables	520,000
2210101 - Printed Material and Stationery	150,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	20,000
2210106 - Oils and Lubricants	100,000
2210107 - Electrical Accessories	50,000
2210111 - Other Office Materials and Consumables	150,000
22102 - Utilities	240,000
2210201 - Electricity charges	150,000
2210202 - Water	20,000
2210204 - Postal Charges	50,000
2210205 - Sanitation Charges	20,000
22105 - Travel and Transport	140,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
Unspecified Policy	1,072,260,125
08403 - Job Creation and Promotion	1,072,260,125



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment
Department: 08404 - National Service Authority
Organisation: 0840401001 - Admin Office
Government Function: 70810 - Recreational and Sporting Services
Location: 0000000 - UnSpecified Location

08403001 - School work transition	1,072,260,125
<i>Soft Capex</i>	1,072,260,125
<i>Unspecified Operations</i>	1,072,260,125
2111001 - Established Post	29,902,628
21112 - Other Allowances	1,040,731,575
2111213 - Watchman Allowance	38,506
2111225 - Boards /Committees Allowance	206,400
2111227 - Clothing Allowance	18,396
2111233 - Entertainment Allowance	18,396
2111234 - Fuel Allowance	71,874
2111236 - Housing Subsidy/Allowance	79,172
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	21,168
2111248 - Special Allowance/Honorarium	1,040,244,601
21115 - Compensation Arrears	1,625,922
2111501 - Established Post Arrears	1,625,922
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	21,361,634
650301 - 8.6 Substantially rdc the prop of yth not in empl, edu or trng	21,361,634
08403 - Job Creation and Promotion	21,361,634
08403001 - School work transition	21,361,634
<i>Soft Capex</i>	21,361,634
<i>084003 - National Service Operations</i>	21,361,634
22101 - Materials and Office Consumables	3,335,000
2210101 - Printed Material and Stationery	234,000
2210102 - Office Facilities, Supplies and Accessories	117,000
2210103 - Refreshment Items	15,600



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment

Department: 08404 - National Service Authority

Organisation: 0840401001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0000000 - UnSpecified Location

2210104 - Medical Supplies	140,400
2210110 - Specialised Stock	390,000
2210111 - Other Office Materials and Consumables	1,560,000
2210112 - Uniform and Protective Clothing	62,400
2210116 - Chemicals and Consumables	700,000
2210120 - Purchase of Petty Tools/Implements	100,000
2210122 - Value Books	15,600
22102 - Utilities	696,540
2210201 - Electricity charges	507,000
2210202 - Water	7,800
2210203 - Telecommunications	39,000
2210204 - Postal Charges	78,000
2210205 - Sanitation Charges	17,940
2210207 - Fire Fighting Accessories	46,800
22103 - General Cleaning	62,400
2210301 - Cleaning Materials	62,400
22104 - Rentals/Lease	873,600
2210404 - Hotel Accommodations	468,000
2210405 - Rental of Land and Buildings	78,000
2210406 - Rental of Vehicles	39,000
2210409 - Rental of Plant and Equipment	273,000
2210412 - Rental of Towing Vehicle	15,600
22105 - Travel and Transport	4,153,000
2210502 - Maintenance and Repairs - Official Vehicles	624,000
2210503 - Fuel and Lubricants - Official Vehicles	1,170,000
2210510 - Other Night Allowances	390,000



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment

Department: 08404 - National Service Authority

Organisation: 0840401001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0000000 - UnSpecified Location

2210511 - Local Travel Cost	624,000
2210513 - Local Hotel Accommodation	429,000
2210514 - Foreign Travel- Per Diem	273,000
2210515 - Foreign Travel Cost and Expenses	604,000
2210518 - Vehicle Registration	39,000
22106 - Repairs and Maintenance	663,000
2210602 - Repairs of Residential Buildings	117,000
2210603 - Repairs of Office Buildings	117,000
2210604 - Maintenance of Furniture and Fixtures	39,000
2210605 - Maintenance of Machinery and Plant	156,000
2210606 - Maintenance of General Equipment	78,000
2210623 - Maintenance of Office Equipment	156,000
22107 - Training, Seminar and Conference Cost	1,536,094
2210701 - Training Materials	39,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	195,000
2210706 - Library and Subscription	39,000
2210707 - Recruitment Expenses	78,000
2210708 - Refreshments	27,300
2210709 - Seminars/Conferences/Workshops - Domestic	780,000
2210710 - Staff Development	315,394
2210711 - Public Education and Sensitization	62,400
22108 - Consultancy Expenses	1,326,000
2210801 - Local Consultants Fees (Companies)	780,000
2210804 - Contract appointments	546,000
22109 - Special Services	1,287,000
2210902 - Official Celebrations	1,170,000



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment

Department: 08404 - National Service Authority

Organisation: 0840401001 - Admin Office

Government Function: 70810 - Recreational and Sporting Services

Location: 0000000 - UnSpecified Location

2210907 - Canteen Services	117,000
22111 - Other Charges and Fees	39,000
2211110 - Medical Claims- Services	39,000
22113 - Insurance Premium	390,000
2211304 - Insurance of Vehicles	390,000
31121 - Transport equipment	2,400,000
3112101 - Motor Vehicle	2,400,000
31122 - Other machinery and equipment	4,600,000
3112215 - Agriculture Facilities	4,600,000



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment
Department: 08405 - National Entrepreneurship and Innovation Program
Organisation: 0840501001 - Admin Office
Government Function: 70810 - Recreational and Sporting Services
Location: 0000000 - UnSpecified Location

0840501001 - Admin Office	210,327,736
11001 - Central GoG & CF	182,727,736
650301 - 8.6 Substantially rdc the prop of yth not in empl, edu or trng	171,000,000
08403 - Job Creation and Promotion	171,000,000
08403002 - Youth Empowerment support for Entrepreneurial Development & Coaching	171,000,000
Soft Capex	171,000,000
084004 - Adwumawura Operations	160,000,000
22105 - Travel and Transport	14,596,949
2210510 - Other Night Allowances	6,298,474
2210511 - Local Travel Cost	8,298,475
22107 - Training, Seminar and Conference Cost	2,788,004
2210709 - Seminars/Conferences/Workshops - Domestic	1,800,000
2210711 - Public Education and Sensitization	988,004
22108 - Consultancy Expenses	62,615,047
2210801 - Local Consultants Fees (Companies)	11,090,000
2210803 - Other Consultancy Expenses	51,525,047
2821 - Current (Miscellaneous Other Expense) - General Expenses	70,000,000
2821008 - Awards and Rewards	70,000,000
31112 - Non-Residential Buildings	2,700,000
3111208 - Other Agricultural Structures	2,700,000
31121 - Transport equipment	6,500,000
3112101 - Motor Vehicle	6,500,000
31122 - Other machinery and equipment	800,000
3112211 - Office Equipment	800,000
085101 - Internal management of the organisation	11,000,000



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment
Department: 08405 - National Entrepreneurship and Innovation Program
Organisation: 0840501001 - Admin Office
Government Function: 70810 - Recreational and Sporting Services
Location: 0000000 - UnSpecified Location

22101 - Materials and Office Consumables	837,420
2210101 - Printed Material and Stationery	659,640
2210103 - Refreshment Items	177,780
22102 - Utilities	701,520
2210201 - Electricity charges	400,000
2210202 - Water	48,000
2210203 - Telecommunications	253,520
22103 - General Cleaning	329,600
2210301 - Cleaning Materials	80,000
2210302 - Contract Cleaning Service Charges	249,600
22105 - Travel and Transport	6,038,063
2210502 - Maintenance and Repairs - Official Vehicles	1,008,463
2210503 - Fuel and Lubricants - Official Vehicles	1,528,000
2210509 - Other Travel and Transportation	540,000
2210510 - Other Night Allowances	220,000
2210511 - Local Travel Cost	450,000
2210514 - Foreign Travel- Per Diem	1,076,600
2210515 - Foreign Travel Cost and Expenses	1,187,000
2210518 - Vehicle Registration	28,000
22106 - Repairs and Maintenance	354,000
2210622 - Maintenance of Computer Software	30,000
2210623 - Maintenance of Office Equipment	324,000
22107 - Training, Seminar and Conference Cost	891,863
2210705 - Hotel Accommodation	280,000
2210707 - Recruitment Expenses	30,000



2026 BUDGET VOLUME

Ministry: 084 - Ministry of Youth Development and Empowerment
Department: 08405 - National Entrepreneurship and Innovation Program
Organisation: 0840501001 - Admin Office
Government Function: 70810 - Recreational and Sporting Services
Location: 0000000 - UnSpecified Location

2210710 - Staff Development	501,863
2210711 - Public Education and Sensitization	80,000
22113 - Insurance Premium	400,000
2211304 - Insurance of Vehicles	400,000
27311 - Employer Social Benefits in Cash	557,534
2731102 - Staff Welfare Expenses	157,534
2731103 - Refund of Medical Expenses	400,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	890,000
2821009 - Donations	890,000
Unspecified Policy	11,727,736
08403 - Job Creation and Promotion	11,727,736
08403002 - Youth Empowerment support for Entrepreneurial Development & Coaching	11,727,736
<i>Soft Capex</i>	11,727,736
<i>Unspecified Operations</i>	11,727,736
21112 - Other Allowances	11,727,736
2111223 - Basic PE Related Allowances	11,727,736
13501 - African Development Bank	27,600,000
650301 - 8.6 Substantially rdc the prop of yth not in empl, edu or trng	27,600,000
08403 - Job Creation and Promotion	27,600,000
08403002 - Youth Empowerment support for Entrepreneurial Development & Coaching	27,600,000
<i>Soft Capex</i>	27,600,000
<i>084004 - Adwumawura Operations</i>	27,600,000
22107 - Training, Seminar and Conference Cost	27,600,000
2210709 - Seminars/Conferences/Workshops - Domestic	27,600,000