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4.0 Audit Budget Detail

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2026 BUDGET VOLUME

Ministry: 082 - Right to Information Commission
Department: 08201 - Headquarters
Organisation: 0820101001 - General Administration
Government Function: 70310 - Public Services
Location: 0000000 - UnSpecified Location

0820101001 - General Administration	4,076,212
11001 - Central GoG & CF	2,420,545
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,420,545
08201 - Management and Administration	1,420,545
08201001 - General Administration and Finance	1,420,545
Soft Capex	1,420,545
085101 - Internal management of the organisation	1,420,545
22101 - Materials and Office Consumables	260,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210103 - Refreshment Items	60,000
22102 - Utilities	334,000
2210201 - Electricity charges	136,000
2210202 - Water	60,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	16,000
2210205 - Sanitation Charges	12,000
2210206 - Armed Guard and Security	90,000
22103 - General Cleaning	48,000
2210301 - Cleaning Materials	48,000
22105 - Travel and Transport	230,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	180,000
22106 - Repairs and Maintenance	180,000
2210603 - Repairs of Office Buildings	160,000
2210606 - Maintenance of General Equipment	20,000



2026 BUDGET VOLUME

Ministry: 082 - Right to Information Commission
Department: 08201 - Headquarters
Organisation: 0820101001 - General Administration
Government Function: 70310 - Public Services
Location: 0000000 - UnSpecified Location

22107 - Training, Seminar and Conference Cost	304,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	150,000
2210706 - Library and Subscription	4,800
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
22108 - Consultancy Expenses	20,000
2210802 - External Consultants Fees	20,000
22111 - Other Charges and Fees	7,200
2211101 - Bank Charges	7,200
22113 - Insurance Premium	36,545
2211304 - Insurance of Vehicles	36,545
460103 - 16.10: ens public acs to info & prot fundamental freedoms	1,000,000
08202 - Promotion of Right to Information	1,000,000
08202001 - Promotion of Right to Information	1,000,000
<i>Soft Capex</i>	1,000,000
<i>082003 - Promotion of RTI Act</i>	<i>1,000,000</i>
22101 - Materials and Office Consumables	150,000
2210101 - Printed Material and Stationery	150,000
22104 - Rentals/Lease	200,000
2210406 - Rental of Vehicles	200,000
22107 - Training, Seminar and Conference Cost	650,000
2210701 - Training Materials	100,000
2210705 - Hotel Accommodation	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	450,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,655,667
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,655,667
08201 - Management and Administration	1,655,667



2026 BUDGET VOLUME

Ministry: 082 - Right to Information Commission
Department: 08201 - Headquarters
Organisation: 0820101001 - General Administration
Government Function: 70310 - Public Services
Location: 0000000 - UnSpecified Location

08201001 - General Administration and Finance	1,655,667
<i>Soft Capex</i>	1,655,667
<i>085101 - Internal management of the organisation</i>	1,655,667
22105 - Travel and Transport	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
22106 - Repairs and Maintenance	295,000
2210603 - Repairs of Office Buildings	295,000
22107 - Training, Seminar and Conference Cost	1,260,667
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,060,667



2026 BUDGET VOLUME

Ministry: 082 - Right to Information Commission
Department: 08201 - Headquarters
Organisation: 0820101003 - Human Resource
Government Function: 70310 - Public Services
Location: 0000000 - UnSpecified Location

0820101003 - Human Resource	16,337,059
11001 - Central GoG & CF	16,337,059
Unspecified Policy	16,337,059
08201 - Management and Administration	16,337,059
08201002 - Human Resource	16,337,059
<i>Soft Capex</i>	16,337,059
<i>Unspecified Operations</i>	16,337,059
2111001 - Established Post	8,938,670
21111 - Non Established Post	4,710,048
2111106 - Limited Engagements	4,710,048
21112 - Other Allowances	2,688,341
2111213 - Watchman Allowance	96,264
2111221 - Training Allowance	250,000
2111225 - Boards /Committees Allowa	1,055,700
2111227 - Clothing Allowance	55,776
2111233 - Entertainment Allowance	55,776
2111234 - Fuel Allowance	212,394
2111236 - Housing Subsidy/Allowance	250,042
2111242 - Travel Allowance	537,921
2111245 - Domestic Servants Allowanc	110,208
2111247 - Utility Allowance	64,260