

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail	
2026, Version 1, 0810102001 - Administration Office.....	1
2026, Version 1, 0810102003 - Procurement Office.....	4
2026, Version 1, 0810102006 - Information Technology Office.....	5
2026, Version 1, 0810103001 - Finance office.....	6
2026, Version 1, 0810104001 - Internal Audit Office.....	8
2026, Version 1, 0810105001 - Human Resource office.....	10
2026, Version 1, 0810106001 - Alternate Dispute Resolution Secretariat.....	12
2026, Version 1, 0810107001 - Citizens Advisory Secretariat.....	14
2026, Version 1, 0810108001 - Public Defenders secretariat.....	16
2026, Version 1, 0810109001 - Research, Monitoring and Evaluation Office.....	18



2026 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission
Department: 08101 - Headquarters
Organisation: 0810102001 - Administration Office
Government Function: 70310 - Public Services
Location: 0000000 - UnSpecified Location

0810102001 - Administration Office	27,928,873
11001 - Central GoG & CF	27,825,478
450104 - 16.3 Promote the rule of law to ens egl acs to justice for all	6,064,608
08101 - Management and Administration	6,064,608
08101001 - General Administration	6,064,608
Soft Capex	6,064,608
085101 - Internal management of the organisation	6,064,608
22101 - Materials and Office Consumables	180,200
2210101 - Printed Material and Stationery	72,079
2210102 - Office Facilities, Supplies and Accessories	72,079
2210103 - Refreshment Items	36,042
22102 - Utilities	252,275
2210201 - Electricity charges	108,119
2210202 - Water	36,039
2210203 - Telecommunications	36,039
2210204 - Postal Charges	36,039
2210205 - Sanitation Charges	36,039
22103 - General Cleaning	36,039
2210301 - Cleaning Materials	36,039
22105 - Travel and Transport	180,197
2210502 - Maintenance and Repairs - Official Vehicles	36,039
2210503 - Fuel and Lubricants - Official Vehicles	72,079
2210511 - Local Travel Cost	72,079
22107 - Training, Seminar and Conference Cost	72,078



2026 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission
Department: 08101 - Headquarters
Organisation: 0810102001 - Administration Office
Government Function: 70310 - Public Services
Location: 0000000 - UnSpecified Location

2210705 - Hotel Accommodation	36,039
2210711 - Public Education and Sensitization	36,039
31112 - Non-Residential Buildings	1,068,763
3111204 - Office Buildings	1,068,763
31121 - Transport equipment	1,603,146
3112101 - Motor Vehicle	1,603,146
31122 - Other machinery and equipment	2,137,528
3112208 - Computers and Accessories	1,068,764
3112211 - Office Equipment	1,068,764
31131 - Infrastructure Assets	534,382
3113108 - Furniture and Fittings	534,382
Unspecified Policy	21,760,870
08101 - Management and Administration	21,760,870
08101001 - General Administration	21,760,870
<i>Soft Capex</i>	21,760,870
<i>Unspecified Operations</i>	21,760,870
2111001 - Established Post	1,806,207
21112 - Other Allowances	10,256,923
2111201 - Motorbike Allowance	3,368
2111203 - Car Maintenance Allowance	73,080
2111205 - Book Subsidy	385,875
2111212 - Commuted Leave Allowance	402,382
2111213 - Watchman Allowance	375,888
2111225 - Boards /Committees Allowance	245,560



2026 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission
Department: 08101 - Headquarters
Organisation: 0810102001 - Administration Office
Government Function: 70310 - Public Services
Location: 0000000 - UnSpecified Location

2111227 - Clothing Allowance	402,382
2111234 - Fuel Allowance	6,389,139
2111236 - Housing Subsidy/Allowance	1,941,070
2111238 - Overtime Allowance	38,179
21115 - Compensation Arrears	9,697,740
2111501 - Established Post Arrears	9,697,740
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	103,395
610203 - 5.c adot plcy & enf leg for promo of gen eqlty & empwt of wmn & girls	103,395
08101 - Management and Administration	103,395
08101001 - General Administration	103,395
Soft Capex	103,395
086701 - Gender Related Activities	103,395
22107 - Training, Seminar and Conference Cost	103,395
2210709 - Seminars/Conferences/Workshops - Dome	78,845
2210711 - Public Education and Sensitization	24,550



2026 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission

Department: 08101 - Headquarters

Organisation: 0810102003 - Procurement Office

Government Function: 70310 - Public Services

Location: 0000000 - UnSpecified Location

0810102003 - Procurement Office	37,862
11001 - Central GoG & CF	37,862
Unspecified Policy	37,862
08101 - Management and Administration	37,862
08101001 - General Administration	37,862
Soft Capex	37,862
Unspecified Operations	37,862
2111001 - Establish	37,862



2026 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission
Department: 08101 - Headquarters
Organisation: 0810102006 - Information Technology Office
Government Function: 70310 - Public Services
Location: 0000000 - UnSpecified Location

0810102006 - Information Technology Office	37,862
11001 - Central GoG & CF	37,862
Unspecified Policy	37,862
08101 - Management and Administration	37,862
08101001 - General Administration	37,862
Soft Capex	37,862
Unspecified Operations	37,862
2111001 - Establish	37,862



2026 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission
Department: 08101 - Headquarters
Organisation: 0810103001 - Finance office
Government Function: 70310 - Public Services
Location: 0000000 - UnSpecified Location

0810103001 - Finance office	483,481
11001 - Central GoG & CF	483,481
450104 - 16.3 Promote the rule of law to ens egl acs to justice for all	360,393
08101 - Management and Administration	360,393
08101002 - 1.2 Finance	360,393
Soft Capex	360,393
085901 - Treasury and Accounting Activities	360,393
22101 - Materials and Office Consumables	108,116
2210101 - Printed Material and Stationery	36,039
2210102 - Office Facilities, Supplies and Accessorie	36,039
2210103 - Refreshment Items	18,019
2210122 - Value Books	18,019
22102 - Utilities	126,142
2210201 - Electricity charges	54,066
2210202 - Water	18,019
2210203 - Telecommunications	18,019
2210204 - Postal Charges	18,019
2210205 - Sanitation Charges	18,019
22103 - General Cleaning	18,019
2210301 - Cleaning Materials	18,019
22105 - Travel and Transport	90,097
2210502 - Maintenance and Repairs - Official Vehic	18,019
2210503 - Fuel and Lubricants - Official Vehicles	36,039
2210511 - Local Travel Cost	36,039



2026 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission
Department: 08101 - Headquarters
Organisation: 0810103001 - Finance office
Government Function: 70310 - Public Services
Location: 0000000 - UnSpecified Location

22107 - Training, Seminar and Conference Cost	18,019
2210705 - Hotel Accommodation	18,019
Unspecified Policy	123,088
08101 - Management and Administration	123,088
08101002 - 1.2 Finance	123,088
<i>Soft Capex</i>	123,088
<i>Unspecified Operations</i>	123,088
2111001 - Established Post	123,088



2026 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission

Department: 08101 - Headquarters

Organisation: 0810104001 - Internal Audit Office

Government Function: 70310 - Public Services

Location: 0000000 - UnSpecified Location

0810104001 - Internal Audit Office	551,094
11001 - Central GoG & CF	551,094
130204 - 16.6 dev eff, accountable & transparent insts at all lev	360,390
08101 - Management and Administration	360,390
08101003 - 1.3 Audit	360,390
Soft Capex	360,390
085101 - Internal management of the organisation	360,390
22101 - Materials and Office Consumables	72,076
2210101 - Printed Material and Stationery	18,019
2210102 - Office Facilities, Supplies and Accessories	18,019
2210106 - Oils and Lubricants	18,019
2210111 - Other Office Materials and Consumables	18,019
22102 - Utilities	18,019
2210203 - Telecommunications	18,019
22105 - Travel and Transport	144,159
2210503 - Fuel and Lubricants - Official Vehicles	54,060
2210510 - Other Night Allowances	18,019
2210511 - Local Travel Cost	36,040
2210513 - Local Hotel Accommodation	36,040
22107 - Training, Seminar and Conference Cost	126,136
2210706 - Library and Subscription	18,019
2210708 - Refreshments	18,019
2210709 - Seminars/Conferences/Workshops - Dome	72,079
2210710 - Staff Development	18,019



2026 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission
Department: 08101 - Headquarters
Organisation: 0810104001 - Internal Audit Office
Government Function: 70310 - Public Services
Location: 0000000 - UnSpecified Location

Unspecified Policy	190,704
08101 - Management and Administration	190,704
08101001 - General Administration	95,352
Soft Capex	95,352
Unspecified Operations	95,352
2111001 - Established Post	95,352
08101003 - 1.3 Audit	95,352
Soft Capex	95,352
Unspecified Operations	95,352
2111001 - Established Post	95,352



2026 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission
Department: 08101 - Headquarters
Organisation: 0810105001 - Human Resource office
Government Function: 70310 - Public Services
Location: 0000000 - UnSpecified Location

0810105001 - Human Resource office	594,111
11001 - Central GoG & CF	594,111
450104 - 16.3 Promote the rule of law to ens egl acs to justice for all	480,524
08101 - Management and Administration	480,524
08101005 - Human Resource	480,524
<i>Soft Capex</i>	480,524
<i>085205 - Personnel and Staff Management</i>	480,524
22101 - Materials and Office Consumables	120,133
2210101 - Printed Material and Stationery	48,055
2210102 - Office Facilities, Supplies and Accessorie	48,052
2210103 - Refreshment Items	24,026
22102 - Utilities	168,183
2210201 - Electricity charges	72,079
2210202 - Water	24,026
2210203 - Telecommunications	24,026
2210204 - Postal Charges	24,026
2210205 - Sanitation Charges	24,026
22103 - General Cleaning	24,026
2210301 - Cleaning Materials	24,026
22105 - Travel and Transport	120,130
2210502 - Maintenance and Repairs - Official Vehic	24,026
2210503 - Fuel and Lubricants - Official Vehicles	48,052
2210511 - Local Travel Cost	48,052
22107 - Training, Seminar and Conference Cost	48,052



2026 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission
Department: 08101 - Headquarters
Organisation: 0810105001 - Human Resource office
Government Function: 70310 - Public Services
Location: 0000000 - UnSpecified Location

2210705 - Hotel Accommodation	24,026
2210711 - Public Education and Sensitization	24,026
Unspecified Policy	113,587
08101 - Management and Administration	113,587
08101005 - Human Resource	113,587
<i>Soft Capex</i>	113,587
<i>Unspecified Operations</i>	113,587
2111001 - Established Post	113,587



2026 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission

Department: 08101 - Headquarters

Organisation: 0810106001 - Alternate Dispute Resolution Secretariat

Government Function: 70310 - Public Services

Location: 0000000 - UnSpecified Location

0810106001 - Alternate Dispute Resolution Secretariat	7,753,151
11001 - Central GoG & CF	7,753,151
450104 - 16.3 Promote the rule of law to ens egl acs to justice for all	900,982
08102 - Legal Aid Services	900,982
08102002 - Alternative Dispute Resolution	900,982
Soft Capex	900,982
086502 - Contractual obligations and commitments	900,982
22101 - Materials and Office Consumables	225,245
2210101 - Printed Material and Stationery	90,098
2210102 - Office Facilities, Supplies and Accessorie	90,098
2210103 - Refreshment Items	45,049
22102 - Utilities	315,345
2210201 - Electricity charges	135,149
2210202 - Water	45,049
2210203 - Telecommunications	45,049
2210204 - Postal Charges	45,049
2210205 - Sanitation Charges	45,049
22103 - General Cleaning	45,049
2210301 - Cleaning Materials	45,049
22105 - Travel and Transport	225,245
2210502 - Maintenance and Repairs - Official Vehic	45,049
2210503 - Fuel and Lubricants - Official Vehicles	90,098
2210511 - Local Travel Cost	90,098
22107 - Training, Seminar and Conference Cost	90,098



2026 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission

Department: 08101 - Headquarters

Organisation: 0810106001 - Alternate Dispute Resolution Secretariat

Government Function: 70310 - Public Services

Location: 0000000 - UnSpecified Location

2210705 - Hotel Accommodation	45,049
2210711 - Public Education and Sensitization	45,049
Unspecified Policy	6,852,169
08102 - Legal Aid Services	6,852,169
08102002 - Alternative Dispute Resolution	6,852,169
<i>Soft Capex</i>	6,852,169
<i>Unspecified Operations</i>	6,852,169
2111001 - Established Post	6,852,169



2026 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission
Department: 08101 - Headquarters
Organisation: 0810107001 - Citizens Advisory Secretariat
Government Function: 70310 - Public Services
Location: 0000000 - UnSpecified Location

0810107001 - Citizens Advisory Secretariat	3,182,257
11001 - Central GoG & CF	3,182,257
450104 - 16.3 Promote the rule of law to ens eql acs to justice for all	900,982
08102 - Legal Aid Services	900,982
08102001 - Legal and Citizenry Advisory Services	900,982
Soft Capex	900,982
086502 - Contractual obligations and commitments	900,982
22101 - Materials and Office Consumables	225,245
2210101 - Printed Material and Stationery	90,098
2210102 - Office Facilities, Supplies and Accessorie	90,098
2210103 - Refreshment Items	45,049
22102 - Utilities	315,345
2210201 - Electricity charges	135,149
2210202 - Water	45,049
2210203 - Telecommunications	45,049
2210204 - Postal Charges	45,049
2210205 - Sanitation Charges	45,049
22103 - General Cleaning	45,049
2210301 - Cleaning Materials	45,049
22105 - Travel and Transport	225,245
2210502 - Maintenance and Repairs - Official Vehic	45,049
2210503 - Fuel and Lubricants - Official Vehicles	90,098
2210511 - Local Travel Cost	90,098
22107 - Training, Seminar and Conference Cost	90,098



2026 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission
Department: 08101 - Headquarters
Organisation: 0810107001 - Citizens Advisory Secretariat
Government Function: 70310 - Public Services
Location: 0000000 - UnSpecified Location

2210705 - Hotel Accommodation	45,049
2210711 - Public Education and Sensitization	45,049
Unspecified Policy	2,281,275
08102 - Legal Aid Services	2,281,275
08102001 - Legal and Citizenry Advisory Services	2,281,275
<i>Soft Capex</i>	2,281,275
<i>Unspecified Operations</i>	2,281,275
2111001 - Established Post	2,281,275



2026 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission
Department: 08101 - Headquarters
Organisation: 0810108001 - Public Defenders secretariat
Government Function: 70310 - Public Services
Location: 0000000 - UnSpecified Location

0810108001 - Public Defenders secretariat	6,415,861
11001 - Central GoG & CF	6,415,861
450104 - 16.3 Promote the rule of law to ens eql acs to justice for all	1,801,966
08102 - Legal Aid Services	1,801,966
08102001 - Legal and Citizenry Advisory Services	1,801,966
Soft Capex	1,801,966
086502 - Contractual obligations and commitments	1,801,966
22101 - Materials and Office Consumables	450,493
2210101 - Printed Material and Stationery	180,198
2210102 - Office Facilities, Supplies and Accessorie	180,197
2210103 - Refreshment Items	90,098
22102 - Utilities	630,687
2210201 - Electricity charges	270,295
2210202 - Water	90,098
2210203 - Telecommunications	90,098
2210204 - Postal Charges	90,098
2210205 - Sanitation Charges	90,098
22103 - General Cleaning	90,098
2210301 - Cleaning Materials	90,098
22105 - Travel and Transport	450,492
2210502 - Maintenance and Repairs - Official Vehic	90,098
2210503 - Fuel and Lubricants - Official Vehicles	180,197
2210511 - Local Travel Cost	180,197
22107 - Training, Seminar and Conference Cost	180,196



2026 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission

Department: 08101 - Headquarters

Organisation: 0810108001 - Public Defenders secretariat

Government Function: 70310 - Public Services

Location: 0000000 - UnSpecified Location

2210705 - Hotel Accommodation	90,098
2210711 - Public Education and Sensitization	90,098
Unspecified Policy	4,613,895
08102 - Legal Aid Services	4,613,895
08102001 - Legal and Citizenry Advisory Services	4,613,895
<i>Soft Capex</i>	4,613,895
<i>Unspecified Operations</i>	4,613,895
2111001 - Established Post	4,613,895



2026 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission

Department: 08101 - Headquarters

Organisation: 0810109001 - Research, Monitoring and Evaluation Office

Government Function: 70310 - Public Services

Location: 0000000 - UnSpecified Location

0810109001 - Research, Monitoring and Evaluation Office	530,949
11001 - Central GoG & CF	530,949
450104 - 16.3 Promote the rule of law to ens epl acs to justice for all	480,524
08101 - Management and Administration	480,524
08101004 - 1.4 Research, Information Monitoring and Evaluation	480,524
<i>Soft Capex</i>	480,524
<i>085801 - Research and Development</i>	480,524
22101 - Materials and Office Consumables	120,133
2210101 - Printed Material and Stationery	48,055
2210102 - Office Facilities, Supplies and Accessorie	48,052
2210103 - Refreshment Items	24,026
22102 - Utilities	168,183
2210201 - Electricity charges	72,079
2210202 - Water	24,026
2210203 - Telecommunications	24,026
2210204 - Postal Charges	24,026
2210205 - Sanitation Charges	24,026
22103 - General Cleaning	24,026
2210301 - Cleaning Materials	24,026
22105 - Travel and Transport	120,130
2210502 - Maintenance and Repairs - Official Vehic	24,026
2210503 - Fuel and Lubricants - Official Vehicles	48,052
2210511 - Local Travel Cost	48,052
22107 - Training, Seminar and Conference Cost	48,052



2026 BUDGET VOLUME

Ministry: 081 - Legal Aid Commission

Department: 08101 - Headquarters

Organisation: 0810109001 - Research, Monitoring and Evaluation Office

Government Function: 70310 - Public Services

Location: 0000000 - UnSpecified Location

2210705 - Hotel Accommodation	24,026
2210711 - Public Education and Sensitization	24,026
Unspecified Policy	50,425
08101 - Management and Administration	50,425
08101004 - 1.4 Research, Information Monitoring and Evaluation	50,425
<i>Soft Capex</i>	50,425
<i>Unspecified Operations</i>	50,425
2111001 - Established Post	50,425