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**4.0 Audit Budget Detail**

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2026, Version 1, 0780101001 - General Administration and Finance.....1



## 2026 BUDGET VOLUME

**Ministry:** 078 - Office of the Special Prosecutor

**Department:** 07801 - Headquarters

**Organisation:** 0780101001 - General Administration and Finance

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0780101001 - General Administration and Finance</b>	<b>158,936,458</b>
<b>11001 - Central GoG &amp; CF</b>	<b>158,936,458</b>
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	80,910,351
07801 - Management and Administration	5,500,000
07801001 - Management and Administration	5,500,000
Soft Capex	5,500,000
085101 - Internal management of the organisation	5,500,000
<b>22101 - Materials and Office Consumables</b>	390,000
2210101 - Printed Material and Stationery	290,000
2210102 - Office Facilities, Supplies and Accessories	100,000
<b>22102 - Utilities</b>	1,760,000
2210201 - Electricity charges	1,500,000
2210202 - Water	50,000
2210203 - Telecommunications	100,000
2210204 - Postal Charges	30,000
2210205 - Sanitation Charges	80,000
<b>22103 - General Cleaning</b>	200,000
2210301 - Cleaning Materials	200,000
<b>22105 - Travel and Transport</b>	2,100,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210511 - Local Travel Cost	800,000
2210514 - Foreign Travel- Per Diem	100,000
<b>22106 - Repairs and Maintenance</b>	350,000
2210603 - Repairs of Office Buildings	200,000



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2210604 - Maintenance of Furniture and Fixtures	50,000
2210605 - Maintenance of Machinery and Plant	50,000
2210606 - Maintenance of General Equipment	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>700,000</b>
2210701 - Training Materials	50,000
2210706 - Library and Subscription	50,000
2210708 - Refreshments	200,000
2210710 - Staff Development	400,000
<b>07802 - Anti-Corruption Management</b>	<b>75,410,351</b>
<b>07802001 - Anti Corruption Management</b>	<b>75,410,351</b>
<i>Soft Capex</i>	75,410,351
<i>078005 - Corruption Prevention</i>	75,410,351
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	<b>55,410,351</b>
2821014 - Special Operations (NSC)	55,410,351
<b>31112 - Non-Residential Buildings</b>	<b>5,000,000</b>
3111255 - WIP - Office Buildings	5,000,000
<b>31121 - Transport equipment</b>	<b>5,000,000</b>
3112101 - Motor Vehicle	5,000,000
<b>31122 - Other machinery and equipment</b>	<b>10,000,000</b>
3112216 - Security Equipment	10,000,000
<b>Unspecified Policy</b>	<b>78,026,107</b>
<b>07801 - Management and Administration</b>	<b>78,026,107</b>
<b>07801001 - Management and Administration</b>	<b>78,026,107</b>
<i>Soft Capex</i>	78,026,107
<i>Unspecified Operations</i>	78,026,107



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2111001 - Established Post	25,146,816
<b>21112 - Other Allowances</b>	48,241,095
2111203 - Car Maintenance Allowance	473,760
2111213 - Watchman Allowance	77,040
2111223 - Basic PE Related Allowances	21,057,334
2111226 - Duty Allowance	4,932,467
2111227 - Clothing Allowance	1,233,117
2111233 - Entertainment Allowance	38,690
2111234 - Fuel Allowance	3,777,408
2111236 - Housing Subsidy/Allowance	4,104,045
2111237 - Risk Allowance	8,219,956
2111245 - Domestic Servants Allowance	77,112
2111247 - Utility Allowance	44,604
2111249 - Responsibility Allowance	4,205,562
<b>21115 - Compensation Arrears</b>	4,638,197
2111501 - Established Post Arrears	4,638,197