

# Table of Contents

## 4.0 Audit Budget Detail

4.0. Audit Budget Detail	
2026, Version 1, 0430101001 - Admin Office.....	1
2026, Version 1, 0430301001 - Admin Office.....	11
2026, Version 1, 0430401001 - Admin Office.....	15
2026, Version 1, 0430402001 - Office.....	17
2026, Version 1, 0430404001 - Research.....	18
2026, Version 1, 0430404002 - Monitoring & Evaluation.....	19
2026, Version 1, 0430406001 - Office.....	20
2026, Version 1, 0430407001 - Administration.....	21
2026, Version 1, 0430407002 - Finance.....	22
2026, Version 1, 0430408001 - Office.....	23
2026, Version 1, 0430412001 - Office.....	25
2026, Version 1, 0430413001 - Greater Accra Regional Office.....	26
2026, Version 1, 0430413002 - Volta Regional Office.....	27
2026, Version 1, 0430413003 - Eastern Regional Office.....	28
2026, Version 1, 0430413004 - Central Regional Office.....	29
2026, Version 1, 0430413005 - Western Regional Office.....	30
2026, Version 1, 0430413006 - Ashanti Regional Office.....	31
2026, Version 1, 0430413007 - Brong Ahafo Regional Office.....	32
2026, Version 1, 0430413008 - Northern Regional Office.....	33
2026, Version 1, 0430413009 - Upper East Regional Office.....	34
2026, Version 1, 0430413010 - Upper West Regional Office.....	35
2026, Version 1, 0430413011 - Oti Regional Office.....	36
2026, Version 1, 0430413012 - Bono Regional Office.....	37
2026, Version 1, 0430413013 - Ahafo Regional Office.....	38
2026, Version 1, 0430413014 - Savannah Regional Office.....	39
2026, Version 1, 0430413015 - North East Regional Office.....	40
2026, Version 1, 0430413016 - Western North Regional Office.....	41
2026, Version 1, 0430501001 - Gen. Admin.....	42
2026, Version 1, 0430701001 - Admin Office.....	48



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04301 - Headquarters  
**Organisation:** 0430101001 - Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>0430101001 - Admin Office</b>	<b>799,346,060</b>
<b>11001 - Central GoG &amp; CF</b>	<b>64,583,000</b>
<b>390101 - Improve efficiency &amp; effectiveness of road transpt infrasture &amp; serv</b>	<b>38,018,454</b>
<b>04301 - Management and Administration</b>	<b>38,018,454</b>
<b>04301001 - General Administration</b>	37,250,168
<i>0113003-Construct of Auditorium Complex&amp;Accra</i>	15,000,000
<i>1524014-Installation Of Solar</i>	1,000,000
<i>0524036- Construction Of Health Post At Mumford</i>	1,500,000
<i>1324050-Feasibility study for Water Transport Services</i>	13,000,000
<i>Soft Capex</i>	6,750,168
<i>0113 003- 043001 - Construction,rehabilitation and maintenance of transport infrastructure</i>	15,000,000
<b>31112 - Non-Residential Buildings</b>	15,000,000
3111256 - WIP - School Buildings	15,000,000
<i>0524 036- 043001 - Construction,rehabilitation and maintenance of transport infrastructure</i>	1,500,000
<b>31112 - Non-Residential Buildings</b>	1,500,000
3111253 - WIP - Health Centres	1,500,000
<i>1324 050- 043001 - Construction,rehabilitation and maintenance of transport infrastructure</i>	13,000,000
<b>31131 - Infrastructure Assets</b>	13,000,000
3113112 - Harbour and Landing Sites	13,000,000
<i>1524 014- 043001 - Construction,rehabilitation and maintenance of transport infrastructure</i>	1,000,000
<b>31122 - Other machinery and equipment</b>	1,000,000
3112214 - Electrical Equipment	1,000,000
<i>Soft Cape 043001 - Construction,rehabilitation and maintenance of transport infrastructure</i>	6,000,000
<b>31121 - Transport equipment</b>	3,000,000
3112101 - Motor Vehicle	3,000,000



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<b>31122 - Other machinery and equipment</b>	2,000,000
3112211 - Office Equipment	2,000,000
<b>31131 - Infrastructure Assets</b>	1,000,000
3113108 - Furniture and Fittings	1,000,000
<i>082002 - Monitoring and Enforcement of RTI Act</i>	127,540
<b>22107 - Training, Seminar and Conference Cost</b>	127,540
2210709 - Seminars/Conferences/Workshops - Domestic	127,540
<i>085401 - Procurement Plan Preparation</i>	311,314
<b>22107 - Training, Seminar and Conference Cost</b>	251,314
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210710 - Staff Development	101,314
<b>27311 - Employer Social Benefits in Cash</b>	60,000
2731102 - Staff Welfare Expenses	60,000
<i>085501 - Internal Audit Operations</i>	311,314
<b>22107 - Training, Seminar and Conference Cost</b>	160,994
2210709 - Seminars/Conferences/Workshops - Domestic	120,200
2210710 - Staff Development	40,794
<b>27311 - Employer Social Benefits in Cash</b>	150,320
2731102 - Staff Welfare Expenses	150,320
<b>04301002 - Finance</b>	311,315
<i>Soft Capex</i>	311,315
<i>085901 - Treasury and Accounting Activities</i>	311,315
<b>22107 - Training, Seminar and Conference Cost</b>	211,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000



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2210710 - Staff Development	61,000
<b>27311 - Employer Social Benefits in Cash</b>	100,315
2731102 - Staff Welfare Expenses	100,315
<b>04301003 - Human Resource Development</b>	456,972
<i>Soft Capex</i>	456,972
<i>085205 - Personnel and Staff Management</i>	456,972
<b>22107 - Training, Seminar and Conference Cost</b>	201,714
2210709 - Seminars/Conferences/Workshops - Domestic	201,714
<b>27311 - Employer Social Benefits in Cash</b>	103,000
2731102 - Staff Welfare Expenses	103,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	152,258
2821008 - Awards and Rewards	50,000
2821011 - Tuition Fees	102,258
<b>390102 - 11.2 prvd acs to safe, affodbl, acsble &amp; sust trnspt syst for all</b>	<b>12,561,510</b>
<b>04301 - Management and Administration</b>	<b>12,561,510</b>
<b>04301001 - General Administration</b>	11,471,908
<i>1724004-Construction Of Bus Terminal</i>	6,713,824
<i>3430114-Administrative Support Project</i>	622,629
<i>Soft Capex</i>	4,135,455
<i>1724 043001 - Construction,rehabilitation and maintenance of transport infrastructure</i> <i>004-</i>	6,713,824
<b>31113 - Other structures</b>	6,713,824
3111305 - Car/Lorry Park	6,713,824
<i>3430 085101 - Internal management of the organisation</i> <i>114-</i>	622,629
<b>22105 - Travel and Transport</b>	155,222
2210509 - Other Travel and Transportation	50,000



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	2210511 - Local Travel Cost	105,222
	<b>22107 - Training, Seminar and Conference Cost</b>	367,407
	2210708 - Refreshments	50,000
	2210709 - Seminars/Conferences/Workshops - Domestic	317,407
	<b>27311 - Employer Social Benefits in Cash</b>	100,000
	2731102 - Staff Welfare Expenses	100,000
Soft Cape	085101 - Internal management of the organisation	4,135,455
	<b>22101 - Materials and Office Consumables</b>	611,000
	2210101 - Printed Material and Stationery	270,000
	2210102 - Office Facilities, Supplies and Accessories	283,000
	2210103 - Refreshment Items	58,000
	<b>22102 - Utilities</b>	516,400
	2210201 - Electricity charges	380,000
	2210202 - Water	15,600
	2210204 - Postal Charges	4,800
	2210205 - Sanitation Charges	19,000
	2210206 - Armed Guard and Security	95,000
	2210207 - Fire Fighting Accessories	2,000
	<b>22103 - General Cleaning</b>	358,521
	2210301 - Cleaning Materials	56,400
	2210302 - Contract Cleaning Service Charges	302,121
	<b>22105 - Travel and Transport</b>	788,000
	2210502 - Maintenance and Repairs - Official Vehicles	280,000
	2210503 - Fuel and Lubricants - Official Vehicles	350,000
	2210505 - Running Cost - Official Vehicles	158,000



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<b>22106 - Repairs and Maintenance</b>	745,000
2210602 - Repairs of Residential Buildings	300,000
2210603 - Repairs of Office Buildings	180,000
2210604 - Maintenance of Furniture and Fixtures	62,000
2210605 - Maintenance of Machinery and Plant	203,000
<b>22107 - Training, Seminar and Conference Cost</b>	636,534
2210709 - Seminars/Conferences/Workshops - Domestic	411,534
2210710 - Staff Development	225,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	480,000
2821001 - Insurance and Compensation	280,000
2821009 - Donations	200,000
<b>04301004 - Policy Planning, Budgeting, Monitoring, Evaluation</b>	778,287
<i>Soft Capex</i>	778,287
<i>085301 - Budget Preparation</i>	221,000
<b>27311 - Employer Social Benefits in Cash</b>	221,000
2731102 - Staff Welfare Expenses	221,000
<i>085601 - Planning and Policy Formulation</i>	402,287
<b>22107 - Training, Seminar and Conference Cost</b>	402,287
2210709 - Seminars/Conferences/Workshops - Domestic	261,700
2210710 - Staff Development	140,587
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	155,000
<b>22107 - Training, Seminar and Conference Cost</b>	155,000
2210709 - Seminars/Conferences/Workshops - Domestic	155,000
<b>04301005 - Statistics, Research, Information and Public Relations</b>	311,315
<i>Soft Capex</i>	311,315



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085801 - Research and Development	311,315
<b>22106 - Repairs and Maintenance</b>	50,000
2210606 - Maintenance of General Equipment	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	128,606
2210709 - Seminars/Conferences/Workshops - Domestic	128,606
<b>27311 - Employer Social Benefits in Cash</b>	132,709
2731102 - Staff Welfare Expenses	132,709
<b>390601 - Modernise and extend railway network</b>	<b>300,000</b>
<b>04301 - Management and Administration</b>	<b>300,000</b>
<b>04301001 - General Administration</b>	300,000
0124104-Renovation Of Official Bungalow	300,000
043001 - Construction, rehabilitation and maintenance of transport infrastructure	300,000
<b>31111 - Residential Buildings</b>	300,000
3111153 - WIP - Bungalows/Flat	300,000
<b>Unspecified Policy</b>	<b>13,703,036</b>
<b>04301 - Management and Administration</b>	<b>13,703,036</b>
<b>04301003 - Human Resource Development</b>	13,703,036
Soft Capex	13,703,036
Unspecified Operations	13,703,036
2111001 - Established Post	7,377,593
<b>21112 - Other Allowances</b>	5,388,492
2111203 - Car Maintenance Allowance	41,512
2111213 - Watchman Allowance	98,028
2111223 - Basic PE Related Allowances	3,944,240
2111225 - Boards /Committees Allowance	876,181



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2111227 - Clothing Allowance	20,966
2111233 - Entertainment Allowance	26,208
2111234 - Fuel Allowance	78,422
2111236 - Housing Subsidy/Allowance	148,496
2111238 - Overtime Allowance	54,000
2111245 - Domestic Servants Allowance	27,552
2111247 - Utility Allowance	59,094
2111256 - Disability Premium	13,792
<b>21115 - Compensation Arrears</b>	<b>936,951</b>
2111501 - Established Post Arrears	936,951
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>734,763,060</b>
<b>390102 - 11.2 prvd acs to safe, affodbl, acsble &amp; sust trnspt syst for all</b>	<b>337,371,926</b>
<b>04301 - Management and Administration</b>	<b>5,011,200</b>
<b>04301001 - General Administration</b>	<b>5,011,200</b>
<i>Soft Capex</i>	5,011,200
<i>085101 - Internal management of the organisation</i>	5,011,200
<b>22101 - Materials and Office Consumables</b>	<b>256,000</b>
2210103 - Refreshment Items	256,000
<b>22105 - Travel and Transport</b>	<b>326,000</b>
2210511 - Local Travel Cost	326,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,255,290</b>
2210708 - Refreshments	96,300
2210709 - Seminars/Conferences/Workshops - Domestic	1,594,770
2210710 - Staff Development	564,220
<b>27311 - Employer Social Benefits in Cash</b>	<b>1,756,683</b>



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2731102 - Staff Welfare Expenses	1,032,566
2731103 - Refund of Medical Expenses	724,117
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	417,227
2821011 - Tuition Fees	417,227
<b>04302 - Maritime Education</b>	<b>332,360,726</b>
<b>04302002 - Maritime Safety and Security</b>	332,360,726
<i>Soft Capex</i>	332,360,726
<i>085101 - Internal management of the organisation</i>	332,360,726
<b>22101 - Materials and Office Consumables</b>	10,456,358
2210101 - Printed Material and Stationery	5,919,337
2210104 - Medical Supplies	2,853,194
2210122 - Value Books	1,683,827
<b>22102 - Utilities</b>	7,376,271
2210201 - Electricity charges	3,531,311
2210203 - Telecommunications	1,937,500
2210205 - Sanitation Charges	1,907,460
<b>22104 - Rentals/Lease</b>	7,328,748
2210401 - Office Accommodations	2,562,709
2210411 - Rental of Network and ICT Equipments	4,766,039
<b>22105 - Travel and Transport</b>	16,939,967
2210502 - Maintenance and Repairs - Official Vehicles	6,112,401
2210505 - Running Cost - Official Vehicles	3,194,060
2210506 - Freight and Handling Charges	100,000
2210509 - Other Travel and Transportation	7,533,506
<b>22106 - Repairs and Maintenance</b>	3,785,748



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2210603 - Repairs of Office Buildings	167,011
2210604 - Maintenance of Furniture and Fixtures	618,822
2210605 - Maintenance of Machinery and Plant	701,504
2210621 - Security Gadgets	2,298,411
<b>22107 - Training, Seminar and Conference Cost</b>	<b>12,798,550</b>
2210708 - Refreshments	2,006,118
2210709 - Seminars/Conferences/Workshops - Domestic	10,792,432
<b>22108 - Consultancy Expenses</b>	<b>8,943,854</b>
2210801 - Local Consultants Fees (Companies)	6,531,206
2210803 - Other Consultancy Expenses	2,412,648
<b>22109 - Special Services</b>	<b>10,566,525</b>
2210902 - Official Celebrations	10,341,925
2210909 - Operational Enhancement Expenses	224,600
<b>22111 - Other Charges and Fees</b>	<b>426,540</b>
2211101 - Bank Charges	126,540
2211103 - Audit Fees	300,000
<b>22112 - Emergency Services</b>	<b>41,908,265</b>
2211201 - Field Operations	41,908,265
<b>22113 - Insurance Premium</b>	<b>17,071,564</b>
2211304 - Insurance of Vehicles	17,071,564
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	<b>562,054</b>
2821009 - Donations	562,054
<b>31111 - Residential Buildings</b>	<b>2,000,000</b>
3111103 - Bungalows/Flats	2,000,000
<b>31112 - Non-Residential Buildings</b>	<b>157,102,526</b>



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3111204 - Office Buildings	157,102,526
<b>31121 - Transport equipment</b>	21,072,456
3112101 - Motor Vehicle	20,192,456
3112104 - Ships and Vessels	880,000
<b>31122 - Other machinery and equipment</b>	11,021,300
3112208 - Computers and Accessories	3,872,500
3112212 - Air Condition	630,000
3112213 - Communication equipment	6,018,800
3112214 - Electrical Equipment	500,000
<b>31131 - Infrastructure Assets</b>	3,000,000
3113108 - Furniture and Fittings	3,000,000
<b>Unspecified Policy</b>	<b>397,391,134</b>
<b>04302 - Maritime Education</b>	<b>397,391,134</b>
<b>04302002 - Maritime Safety and Security</b>	397,391,134
<i>Soft Capex</i>	397,391,134
<i>Unspecified Operations</i>	397,391,134
<b>21112 - Other Allowances</b>	385,260,269
2111223 - Basic PE Related Allowances	306,361,411
2111227 - Clothing Allowance	18,662,869
2111233 - Entertainment Allowance	1,528,901
2111234 - Fuel Allowance	30,712,756
2111236 - Housing Subsidy/Allowance	18,662,869
2111247 - Utility Allowance	9,331,463
<b>2121 - Actual Social Contributions ( National Pension Contribution )</b>	12,130,865
2121001 - 13 Percent SSF Contribution	12,130,865



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04303 - Driver and Vehicle Licensing Authority  
**Organisation:** 0430301001 - Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>0430301001 - Admin Office</b>	<b>449,229,355</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>449,229,355</b>
390101 - Improve efficiency & effectiveness of road transpnt infrasture & serv	299,730,608
04304 - Road Transport Management	299,730,608
04304001 - Registration and Licensing	299,730,608
Soft Capex	299,730,608
085101 - Internal management of the organisation	299,730,608
<b>22101 - Materials and Office Consumables</b>	<b>74,799,800</b>
2210101 - Printed Material and Stationery	4,033,700
2210103 - Refreshment Items	5,156,100
2210106 - Oils and Lubricants	750,000
2210107 - Electrical Accessories	300,000
2210109 - Spare Parts	1,000,000
2210112 - Uniform and Protective Clothing	560,000
2210122 - Value Books	63,000,000
<b>22102 - Utilities</b>	<b>10,470,540</b>
2210201 - Electricity charges	5,050,000
2210202 - Water	1,000,000
2210203 - Telecommunications	900,000
2210204 - Postal Charges	600,000
2210206 - Armed Guard and Security	2,920,541
<b>22103 - General Cleaning</b>	<b>7,284,387</b>
2210301 - Cleaning Materials	5,284,387
2210302 - Contract Cleaning Service Charges	2,000,000
<b>22104 - Rentals/Lease</b>	<b>640,000</b>
2210401 - Office Accommodations	120,000



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2210405 - Rental of Land and Buildings	520,000
<b>22105 - Travel and Transport</b>	<b>44,223,636</b>
2210502 - Maintenance and Repairs - Official Vehicles	3,000,000
2210505 - Running Cost - Official Vehicles	10,080,000
2210509 - Other Travel and Transportation	3,712,100
2210510 - Other Night Allowances	9,823,200
2210511 - Local Travel Cost	9,355,176
2210513 - Local Hotel Accommodation	5,696,260
2210515 - Foreign Travel Cost and Expenses	2,556,900
<b>22106 - Repairs and Maintenance</b>	<b>23,623,384</b>
2210602 - Repairs of Residential Buildings	1,000,000
2210603 - Repairs of Office Buildings	6,500,000
2210604 - Maintenance of Furniture and Fixtures	350,000
2210605 - Maintenance of Machinery and Plant	1,150,000
2210606 - Maintenance of General Equipment	1,500,000
2210622 - Maintenance of Computer Software	9,018,888
2210623 - Maintenance of Office Equipment	4,104,496
<b>22107 - Training, Seminar and Conference Cost</b>	<b>19,372,550</b>
2210701 - Training Materials	600,900
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,944,600
2210705 - Hotel Accommodation	968,550
2210709 - Seminars/Conferences/Workshops - Domestic	4,187,950
2210710 - Staff Development	5,670,550
<b>22108 - Consultancy Expenses</b>	<b>4,902,400</b>
2210801 - Local Consultants Fees (Companies)	4,902,400
<b>22109 - Special Services</b>	<b>63,685,773</b>



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2210909 - Operational Enhancement Expenses	61,980,075
2210910 - Trade Promotion / Publicity	1,705,698
<b>22111 - Other Charges and Fees</b>	<b>10,878,355</b>
2211101 - Bank Charges	60,000
2211103 - Audit Fees	800,000
2211108 - Arrangement Fee on Loans	109,628
2211109 - Participation Fee on Loans	1,908,727
2211110 - Medical Claims- Services	8,000,000
<b>26311 - To Other General Government Units-Current</b>	<b>615,168</b>
2631119 - Research and Innovation Facility	615,168
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	<b>3,335,895</b>
2821002 - Professional Fees	364,700
2821007 - Court Expenses	1,071,195
2821008 - Awards and Rewards	400,000
2821009 - Donations	1,000,000
2821023 - Council Tax (Property Tax & Other Assembly Taxes)	500,000
<b>31112 - Non-Residential Buildings</b>	<b>21,808,848</b>
3111204 - Office Buildings	16,808,848
3111255 - WIP - Office Buildings	5,000,000
<b>31121 - Transport equipment</b>	<b>4,500,000</b>
3112101 - Motor Vehicle	4,500,000
<b>31122 - Other machinery and equipment</b>	<b>4,000,000</b>
3112206 - Plant and Machinery	2,000,000
3112211 - Office Equipment	2,000,000
<b>31131 - Infrastructure Assets</b>	<b>1,589,872</b>
3113108 - Furniture and Fittings	1,589,872



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<b>31132 - Intangible Fixed Assets</b>	4,000,000
3113210 - Software	4,000,000
<b>Unspecified Policy</b>	<b>149,498,747</b>
<b>04304 - Road Transport Management</b>	<b>149,498,747</b>
<b>04304001 - Registration and Licensing</b>	149,498,747
<i>Soft Capex</i>	149,498,747
<i>Unspecified Operations</i>	149,498,747
2111001 - Established Post	49,870,309
<b>21112 - Other Allowances</b>	69,397,763
2111203 - Car Maintenance Allowance	1,665,421
2111213 - Watchman Allowance	668,003
2111215 - Rations	6,633,144
2111223 - Basic PE Related Allowances	15,585,799
2111233 - Entertainment Allowance	1,213,532
2111234 - Fuel Allowance	9,840,787
2111236 - Housing Subsidy/Allowance	26,171,088
2111237 - Risk Allowance	668,003
2111245 - Domestic Servants Allowance	720,878
2111247 - Utility Allowance	4,895,102
2111249 - Responsibility Allowance	1,336,005
<b>21115 - Compensation Arrears</b>	15,265,521
2111501 - Established Post Arrears	15,265,521
<b>2121 - Actual Social Contributions ( National Pension Contribution )</b>	14,965,154
2121001 - 13 Percent SSF Contribution	9,731,835
2121003 - Pension	5,233,319



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430401001 - Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>0430401001 - Admin Office</b>	<b>14,827,394</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,280,314</b>
Unspecified Policy	10,280,314
<b>04304 - Road Transport Management</b>	<b>10,280,314</b>
<b>04304002 - Road Safety Management</b>	10,280,314
<i>Soft Capex</i>	10,280,314
<i>Unspecified Operations</i>	10,280,314
2111001 - Established Post	9,530,203
<b>21112 - Other Allowances</b>	750,111
2111213 - Watchman Allowance	39,154
2111225 - Boards /Committees Allowance	285,000
2111227 - Clothing Allowance	31,450
2111233 - Entertainment Allowance	31,450
2111234 - Fuel Allowance	117,634
2111236 - Housing Subsidy/Allowance	136,542
2111245 - Domestic Servants Allowance	72,595
2111247 - Utility Allowance	36,288
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>4,547,080</b>
<b>390101 - Improve efficiency &amp; effectiveness of road transpt infrasture &amp; serv</b>	<b>4,547,080</b>
<b>04304 - Road Transport Management</b>	<b>4,547,080</b>
<b>04304002 - Road Safety Management</b>	4,547,080
<i>Soft Capex</i>	4,547,080
<i>043004 - Road Safety Management, Enforcement and Education</i>	4,547,080
<b>22105 - Travel and Transport</b>	1,270,596



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport

**Department:** 04304 - National Road Safety Authority

**Organisation:** 0430401001 - Admin Office

**Government Function:** 70451 - Road Transport

**Location:** 0304304 - Osu Klotey

2210509 - Other Travel and Transportation	635,298
2210511 - Local Travel Cost	635,298
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,276,484</b>
2210709 - Seminars/Conferences/Workshops - Dome	635,298
2210711 - Public Education and Sensitization	2,641,186



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430402001 - Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0000000 - UnSpecified Location

<b>0430402001 - Office</b>	<b>5,382,933</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,382,933</b>
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	5,382,933
04304 - Road Transport Management	5,382,933
04304002 - Road Safety Management	5,382,933
Soft Capex	5,382,933
043004 - Road Safety Management, Enforcement and Education	5,382,933
22107 - Training, Seminar and Conference Cost	5,382,933
2210711 - Public Education and Sensitization	5,382,933



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430404001 - Research  
**Government Function:** 70451 - Road Transport  
**Location:** 0000000 - UnSpecified Location

<b>0430404001 - Research</b>	<b>2,117,287</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,117,287</b>
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	2,117,287
04304 - Road Transport Management	2,117,287
04304002 - Road Safety Management	2,117,287
Soft Capex	2,117,287
043004 - Road Safety Management, Enforcement and Education	2,117,287
<b>22105 - Travel and Transport</b>	529,322
2210509 - Other Travel and Transportation	529,322
<b>22107 - Training, Seminar and Conference Cost</b>	529,322
2210709 - Seminars/Conferences/Workshops - Dome	529,322
<b>22108 - Consultancy Expenses</b>	1,058,643
2210801 - Local Consultants Fees (Companies)	529,322
2210803 - Other Consultancy Expenses	529,322



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport

**Department:** 04304 - National Road Safety Authority

**Organisation:** 0430404002 - Monitoring & Evaluation

**Government Function:** 70451 - Road Transport

**Location:** 0000000 - Unspecified Location

<b>0430404002 - Monitoring &amp; Evaluation</b>	<b>381,291</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>381,291</b>
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	381,291
04304 - Road Transport Management	381,291
04304002 - Road Safety Management	381,291
Soft Capex	381,291
043004 - Road Safety Management, Enforcement and Education	381,291
<b>22107 - Training, Seminar and Conference Cost</b>	<b>381,291</b>
2210709 - Seminars/Conferences/Workshops - Dome	381,291



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430406001 - Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0000000 - UnSpecified Location

<b>0430406001 - Office</b>	<b>2,092,615</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>2,092,615</b>
<b>390101 - Improve efficiency &amp; effectiveness of road transpnt infrasture &amp; serv</b>	<b>2,092,615</b>
<b>04304 - Road Transport Management</b>	<b>2,092,615</b>
<b>04304002 - Road Safety Management</b>	2,092,615
<i>Soft Capex</i>	2,092,615
<i>043004 - Road Safety Management, Enforcement and Education</i>	2,092,615
<b>22105 - Travel and Transport</b>	523,154
2210511 - Local Travel Cost	523,154
<b>22107 - Training, Seminar and Conference Cost</b>	1,569,461
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	523,154
2210709 - Seminars/Conferences/Workshops - Domestic	523,154
2210711 - Public Education and Sensitization	523,154



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430407001 - Administration  
**Government Function:** 70451 - Road Transport  
**Location:** 0000000 - UnSpecified Location

<b>0430407001 - Administration</b>	<b>12,456,099</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>12,456,099</b>
<b>390101 - Improve efficiency &amp; effectiveness of road transpnt infrasture</b>	<b>12,456,099</b>
<b>04304 - Road Transport Management</b>	<b>12,456,099</b>
<b>04304002 - Road Safety Management</b>	12,456,099
<i>Soft Capex</i>	12,456,099
<i>043004 - Road Safety Management, Enforcement and Edu</i>	12,456,099
<b>31112 - Non-Residential Buildings</b>	1,869,074
3111204 - Office Buildings	1,869,074
<b>31121 - Transport equipment</b>	6,850,900
3112101 - Motor Vehicle	6,850,900
<b>31122 - Other machinery and equipmen</b>	2,890,518
3112204 - Networking and ICT Equipm	500,000
3112208 - Computers and Accessories	996,840
3112211 - Office Equipment	996,839
3112212 - Air Condition	200,000
3112213 - Communication equipment	196,839
<b>31131 - Infrastructure Assets</b>	750,000
3113108 - Furniture and Fittings	750,000
<b>31132 - Intangible Fixed Assets</b>	95,607
3113211 - Computer Software	95,607



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430407002 - Finance  
**Government Function:** 70451 - Road Transport  
**Location:** 0000000 - UnSpecified Location

<b>0430407002 - Finance</b>	<b>871,536</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>871,536</b>
<b>390101 - Improve efficiency &amp; effectiveness of road transpnt infrasture &amp; serv</b>	<b>871,536</b>
<b>04304 - Road Transport Management</b>	<b>871,536</b>
<b>04304002 - Road Safety Management</b>	871,536
<i>Soft Capex</i>	871,536
<i>043004 - Road Safety Management, Enforcement and Education</i>	871,536
<b>22107 - Training, Seminar and Conference Cost</b>	871,536
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	271,536
2210709 - Seminars/Conferences/Workshops - Domestic	400,000
2210710 - Staff Development	200,000



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430408001 - Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0000000 - UnSpecified Location

<b>0430408001 - Office</b>	<b>6,277,673</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>6,277,673</b>
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	6,277,673
04304 - Road Transport Management	6,277,673
04304002 - Road Safety Management	6,277,673
Soft Capex	6,277,673
043004 - Road Safety Management, Enforcement and Education	6,277,673
<b>22101 - Materials and Office Consumables</b>	595,767
2210111 - Other Office Materials and Consumables	595,767
<b>22102 - Utilities</b>	915,767
2210201 - Electricity charges	200,000
2210203 - Telecommunications	595,767
2210205 - Sanitation Charges	20,000
2210206 - Armed Guard and Security	100,000
<b>22103 - General Cleaning</b>	100,000
2210302 - Contract Cleaning Service Charges	100,000
<b>22104 - Rentals/Lease</b>	1,191,535
2210401 - Office Accommodations	1,191,535
<b>22105 - Travel and Transport</b>	2,678,836
2210503 - Fuel and Lubricants - Official Vehicles	2,383,069
2210509 - Other Travel and Transportation	100,000
2210511 - Local Travel Cost	100,000
2210518 - Vehicle Registration	95,767
<b>22106 - Repairs and Maintenance</b>	200,000



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430408001 - Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0000000 - Unspecified Location

2210622 - Maintenance of Computer Software	100,000
2210623 - Maintenance of Office Equipment	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>395,767</b>
2210709 - Seminars/Conferences/Workshops - Dome	395,767
<b>22113 - Insurance Premium</b>	<b>200,000</b>
2211304 - Insurance of Vehicles	200,000



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430412001 - Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0000000 - Unspecified Location

<b>0430412001 - Office</b>	<b>381,291</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>381,291</b>
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	381,291
04304 - Road Transport Management	381,291
04304002 - Road Safety Management	381,291
Soft Capex	381,291
043004 - Road Safety Management, Enforcement and Education	381,291
22107 - Training, Seminar and Conference Cost	381,291
2210709 - Seminars/Conferences/Workshops - Dome	381,291



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430413001 - Greater Accra Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0000000 - UnSpecified Location

<b>0430413001 - Greater Accra Regional Office</b>	<b>1,495,259</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,495,259</b>
<b>390101 - Improve efficiency &amp; effectiveness of road transpnt infrasture &amp; serv</b>	<b>1,495,259</b>
<b>04304 - Road Transport Management</b>	<b>1,495,259</b>
<b>04304002 - Road Safety Management</b>	1,495,259
<i>Soft Capex</i>	1,495,259
<i>043004 - Road Safety Management, Enforcement and Education</i>	1,495,259
<b>22101 - Materials and Office Consumables</b>	373,815
2210101 - Printed Material and Stationery	373,815
<b>22104 - Rentals/Lease</b>	373,815
2210401 - Office Accommodations	373,815
<b>22107 - Training, Seminar and Conference Cost</b>	747,630
2210711 - Public Education and Sensitization	747,630



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430413002 - Volta Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0000000 - UnSpecified Location

<b>0430413002 - Volta Regional Office</b>	<b>897,155</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>897,155</b>
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	897,155
04304 - Road Transport Management	897,155
04304002 - Road Safety Management	897,155
Soft Capex	897,155
043004 - Road Safety Management, Enforcement and Education	897,155
22101 - Materials and Office Consumables	224,289
2210102 - Office Facilities, Supplies and Accessori	224,289
22103 - General Cleaning	224,289
2210301 - Cleaning Materials	224,289
22107 - Training, Seminar and Conference Cost	448,578
2210711 - Public Education and Sensitization	448,578



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430413003 - Eastern Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0000000 - UnSpecified Location

<b>0430413003 - Eastern Regional Office</b>	<b>1,196,207</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,196,207</b>
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	1,196,207
04304 - Road Transport Management	1,196,207
04304002 - Road Safety Management	1,196,207
Soft Capex	1,196,207
043004 - Road Safety Management, Enforcement and Education	1,196,207
22101 - Materials and Office Consumables	299,052
2210103 - Refreshment Items	299,052
22105 - Travel and Transport	299,052
2210509 - Other Travel and Transportation	299,052
22107 - Training, Seminar and Conference Cost	598,104
2210709 - Seminars/Conferences/Workshops - Dome	598,104



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430413004 - Central Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0000000 - UnSpecified Location

<b>0430413004 - Central Regional Office</b>	<b>971,918</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>971,918</b>
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	971,918
04304 - Road Transport Management	971,918
04304002 - Road Safety Management	971,918
Soft Capex	971,918
043004 - Road Safety Management, Enforcement and Education	971,918
<b>22105 - Travel and Transport</b>	242,980
2210502 - Maintenance and Repairs - Official Vehic	242,980
<b>22106 - Repairs and Maintenance</b>	242,980
2210606 - Maintenance of General Equipment	242,980
<b>22107 - Training, Seminar and Conference Cost</b>	485,959
2210711 - Public Education and Sensitization	485,959



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430413005 - Western Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0000000 - UnSpecified Location

<b>0430413005 - Western Regional Office</b>	<b>1,046,681</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,046,681</b>
390101 - Improve efficiency & effectiveness of road transpnt infrasture & serv	1,046,681
04304 - Road Transport Management	1,046,681
04304002 - Road Safety Management	1,046,681
Soft Capex	1,046,681
043004 - Road Safety Management, Enforcement and Education	1,046,681
<b>22105 - Travel and Transport</b>	<b>523,341</b>
2210505 - Running Cost - Official Vehicles	261,670
2210509 - Other Travel and Transportation	261,670
<b>22107 - Training, Seminar and Conference Cost</b>	<b>523,341</b>
2210711 - Public Education and Sensitization	523,341



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport

**Department:** 04304 - National Road Safety Authority

**Organisation:** 0430413006 - Ashanti Regional Office

**Government Function:** 70451 - Road Transport

**Location:** 0000000 - UnSpecified Location

<b>0430413006 - Ashanti Regional Office</b>	<b>1,495,259</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,495,259</b>
390101 - Improve efficiency & effectiveness of road transpnt infrasture & serv	1,495,259
04304 - Road Transport Management	1,495,259
04304002 - Road Safety Management	1,495,259
Soft Capex	1,495,259
043004 - Road Safety Management, Enforcement and Education	1,495,259
22101 - Materials and Office Consumables	373,815
2210111 - Other Office Materials and Consuma	373,815
22106 - Repairs and Maintenance	373,815
2210622 - Maintenance of Computer Software	373,815
22107 - Training, Seminar and Conference Cost	747,630
2210711 - Public Education and Sensitization	747,630



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430413007 - Brong Ahafo Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0000000 - UnSpecified Location

<b>0430413007 - Brong Ahafo Regional Office</b>	<b>747,630</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>747,630</b>
390101 - Improve efficiency & effectiveness of road transpnt infrasture & serv	747,630
04304 - Road Transport Management	747,630
04304002 - Road Safety Management	747,630
Soft Capex	747,630
043004 - Road Safety Management, Enforcement and Education	747,630
<b>22102 - Utilities</b>	<b>373,815</b>
2210205 - Sanitation Charges	186,907
2210206 - Armed Guard and Security	186,907
<b>22107 - Training, Seminar and Conference Cost</b>	<b>373,815</b>
2210711 - Public Education and Sensitization	373,815



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport

**Department:** 04304 - National Road Safety Authority

**Organisation:** 0430413008 - Northern Regional Office

**Government Function:** 70451 - Road Transport

**Location:** 0000000 - UnSpecified Location

<b>0430413008 - Northern Regional Office</b>	<b>971,918</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>971,918</b>
390101 - Improve efficiency & effectiveness of road transpnt infrasture & serv	971,918
04304 - Road Transport Management	971,918
04304002 - Road Safety Management	971,918
Soft Capex	971,918
043004 - Road Safety Management, Enforcement and Education	971,918
<b>22102 - Utilities</b>	485,959
2210202 - Water	242,980
2210203 - Telecommunications	242,980
<b>22107 - Training, Seminar and Conference Cost</b>	485,959
2210711 - Public Education and Sensitization	485,959



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430413009 - Upper East Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0000000 - UnSpecified Location

<b>0430413009 - Upper East Regional Office</b>	<b>747,630</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>747,630</b>
390101 - Improve efficiency & effectiveness of road transpnt infrasture & serv	747,630
04304 - Road Transport Management	747,630
04304002 - Road Safety Management	747,630
Soft Capex	747,630
043004 - Road Safety Management, Enforcement and Education	747,630
<b>22102 - Utilities</b>	373,815
2210201 - Electricity charges	373,815
<b>22107 - Training, Seminar and Conference Cost</b>	373,815
2210711 - Public Education and Sensitization	373,815



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430413010 - Upper West Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0000000 - UnSpecified Location

<b>0430413010 - Upper West Regional Office</b>	<b>747,630</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>747,630</b>
390101 - Improve efficiency & effectiveness of road transpnt infrasture & serv	747,630
04304 - Road Transport Management	747,630
04304002 - Road Safety Management	747,630
Soft Capex	747,630
043004 - Road Safety Management, Enforcement and Education	747,630
22107 - Training, Seminar and Conference Cost	373,815
2210711 - Public Education and Sensitization	373,815
22113 - Insurance Premium	373,815
2211304 - Insurance of Vehicles	373,815



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430413011 - Oti Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0000000 - UnSpecified Location

<b>0430413011 - Oti Regional Office</b>	<b>747,630</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>747,630</b>
390101 - Improve efficiency & effectiveness of road transpnt infrasture & serv	747,630
04304 - Road Transport Management	747,630
04304002 - Road Safety Management	747,630
Soft Capex	747,630
043004 - Road Safety Management, Enforcement and Education	747,630
<b>22107 - Training, Seminar and Conference Cost</b>	373,815
2210711 - Public Education and Sensitization	373,815
<b>22113 - Insurance Premium</b>	373,815
2211303 - Insurance of Property, Plant and Equipm	373,815



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430413012 - Bono Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0000000 - UnSpecified Location

<b>0430413012 - Bono Regional Office</b>	<b>897,155</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>897,155</b>
390101 - Improve efficiency & effectiveness of road transpnt infrasture & serv	897,155
04304 - Road Transport Management	897,155
04304002 - Road Safety Management	897,155
Soft Capex	897,155
043004 - Road Safety Management, Enforcement and Education	897,155
<b>22105 - Travel and Transport</b>	<b>448,578</b>
2210503 - Fuel and Lubricants - Official Vehicle	448,578
<b>22107 - Training, Seminar and Conference Cost</b>	<b>448,578</b>
2210711 - Public Education and Sensitization	448,578



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430413013 - Ahafo Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0000000 - UnSpecified Location

<b>0430413013 - Ahafo Regional Office</b>	<b>747,630</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>747,630</b>
390101 - Improve efficiency & effectiveness of road transpnt infrasture & serv	747,630
04304 - Road Transport Management	747,630
04304002 - Road Safety Management	747,630
Soft Capex	747,630
043004 - Road Safety Management, Enforcement and Education	747,630
22107 - Training, Seminar and Conference Cost	747,630
2210710 - Staff Development	373,815
2210711 - Public Education and Sensitization	373,815



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04304 - National Road Safety Authority  
**Organisation:** 0430413014 - Savannah Regional Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0000000 - UnSpecified Location

<b>0430413014 - Savannah Regional Office</b>	<b>747,630</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>747,630</b>
390101 - Improve efficiency & effectiveness of road transpnt infrasture & serv	747,630
04304 - Road Transport Management	747,630
04304002 - Road Safety Management	747,630
Soft Capex	747,630
043004 - Road Safety Management, Enforcement and Education	747,630
22107 - Training, Seminar and Conference Cost	747,630
2210710 - Staff Development	373,815
2210711 - Public Education and Sensitization	373,815



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport

**Department:** 04304 - National Road Safety Authority

**Organisation:** 0430413015 - North East Regional Office

**Government Function:** 70451 - Road Transport

**Location:** 0000000 - UnSpecified Location

<b>0430413015 - North East Regional Office</b>	<b>1,111,630</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,111,630</b>
<b>390101 - Improve efficiency &amp; effectiveness of road transpnt infrasture &amp; serv</b>	<b>1,111,630</b>
<b>04304 - Road Transport Management</b>	<b>1,111,630</b>
<b>04304002 - Road Safety Management</b>	1,111,630
<i>Soft Capex</i>	1,111,630
<i>043004 - Road Safety Management, Enforcement and Education</i>	1,111,630
<b>22107 - Training, Seminar and Conference Cost</b>	373,815
2210711 - Public Education and Sensitization	373,815
<b>22108 - Consultancy Expenses</b>	737,815
2210801 - Local Consultants Fees (Companies)	737,815



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport

**Department:** 04304 - National Road Safety Authority

**Organisation:** 0430413016 - Western North Regional Office

**Government Function:** 70451 - Road Transport

**Location:** 0000000 - UnSpecified Location

<b>0430413016 - Western North Regional Office</b>	<b>747,630</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>747,630</b>
390101 - Improve efficiency & effectiveness of road transpt infrasture & serv	747,630
04304 - Road Transport Management	747,630
04304002 - Road Safety Management	747,630
Soft Capex	747,630
043004 - Road Safety Management, Enforcement and Education	747,630
<b>22107 - Training, Seminar and Conference Cost</b>	747,630
2210709 - Seminars/Conferences/Workshops - Dome	373,815
2210711 - Public Education and Sensitization	373,815



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04305 - Ghana Railway Development Authority  
**Organisation:** 0430501001 - Gen. Admin  
**Government Function:** 70453 - Railway Transport  
**Location:** 0304304 - Osu Klotey

<b>0430501001 - Gen. Admin</b>	<b>82,236,895</b>
<b>11001 - Central GoG &amp; CF</b>	<b>76,904,239</b>
<b>390601 - Modernise and extend railway network</b>	<b>73,692,995</b>
<b>04303 - Railways Transport</b>	<b>73,692,995</b>
<b>04303001 - Railway Infrastructure Development</b>	60,692,995
1724006-Outstanding Compensation Pmt For Land Acquisition Western Rail Line	5,000,000
1724011-Tema To Mpakadan Project	1,500,000
1724014-Acquisition Of 2 Rail-Mounted Gantry Cranes -Railheads At Tema Mpakdan	19,600,000
1724015-Compensation Payments & Fees- Land Acquisition Activities On The Wrl	900,000
1724016-Land Title Registration For Railway Lands	500,000
1724009-Railways Rehabilitation Project	1,500,000
0124054-Const of HQ Bldg,Acqtn of Land Eng of Tech Cnslt fr Dzn of GRDA Off	10,000,000
1724012-Proc'Mt Of 2 Locos Engines& 60 Wagons For Tema-Mpakadan Project 2	18,000,000
Soft Capex	3,692,995
0124054- 043001 - Construction,rehabilitation and maintenance of transport infrastructure	10,000,000
<b>31113 - Other structures</b>	10,000,000
3111314 - Railway Lines	10,000,000
1724006- 043001 - Construction,rehabilitation and maintenance of transport infrastructure	5,000,000
<b>31113 - Other structures</b>	5,000,000
3111314 - Railway Lines	5,000,000
1724009- 043001 - Construction,rehabilitation and maintenance of transport infrastructure	1,500,000
<b>31121 - Transport equipment</b>	1,500,000
3112103 - Trains	1,500,000
1724011- 043001 - Construction,rehabilitation and maintenance of transport infrastructure	1,500,000
<b>31113 - Other structures</b>	1,500,000



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04305 - Ghana Railway Development Authority  
**Organisation:** 0430501001 - Gen. Admin  
**Government Function:** 70453 - Railway Transport  
**Location:** 0304304 - Osu Klotey

3111314 - Railway Lines	1,500,000
1724 012- 043001 - Construction, rehabilitation and maintenance of transport infrastructure	18,000,000
<b>31113 - Other structures</b>	18,000,000
3111314 - Railway Lines	18,000,000
1724 014- 043001 - Construction, rehabilitation and maintenance of transport infrastructure	19,600,000
<b>31113 - Other structures</b>	19,600,000
3111314 - Railway Lines	19,600,000
1724 015- 043001 - Construction, rehabilitation and maintenance of transport infrastructure	900,000
<b>31121 - Transport equipment</b>	900,000
3112103 - Trains	900,000
1724 016- 043001 - Construction, rehabilitation and maintenance of transport infrastructure	500,000
<b>31113 - Other structures</b>	500,000
3111314 - Railway Lines	500,000
Soft Cape 043001 - Construction, rehabilitation and maintenance of transport infrastructure	3,692,995
<b>22101 - Materials and Office Consumables</b>	690,995
2210101 - Printed Material and Stationery	620,000
2210102 - Office Facilities, Supplies and Accessories	70,995
<b>22102 - Utilities</b>	350,000
2210201 - Electricity charges	175,000
2210202 - Water	175,000
<b>22103 - General Cleaning</b>	70,000
2210301 - Cleaning Materials	70,000
<b>22105 - Travel and Transport</b>	690,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210511 - Local Travel Cost	290,000



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04305 - Ghana Railway Development Authority  
**Organisation:** 0430501001 - Gen. Admin  
**Government Function:** 70453 - Railway Transport  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	830,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	250,000
2210706 - Library and Subscription	80,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	250,000
2210710 - Staff Development	200,000
<b>22109 - Special Services</b>	830,000
2210906 - Unit Committee/T. C. M. Allow	50,000
2210909 - Operational Enhancement Expenses	780,000
<b>22111 - Other Charges and Fees</b>	132,000
2211103 - Audit Fees	50,000
2211111 - Medical Claims- Medicines	82,000
<b>22113 - Insurance Premium</b>	100,000
2211304 - Insurance of Vehicles	100,000
<b>04303002 - Railway Safety, Freight And Passenger Management</b>	2,000,000
<i>1724008-Fencing of Critical Sections of Tema Mpakadan project</i>	2,000,000
<i>043001 - Construction,rehabilitation and maintenance of transport infrastructure</i>	2,000,000
<b>31113 - Other structures</b>	2,000,000
3111314 - Railway Lines	2,000,000
<b>04303003 - Railway Infrastructure Maintenance</b>	11,000,000
<i>1724013-Upgrade Of Signalling Of The Tema-Mpakadan Railway Line</i>	11,000,000
<i>043001 - Construction,rehabilitation and maintenance of transport infrastructure</i>	11,000,000
<b>31113 - Other structures</b>	11,000,000
3111314 - Railway Lines	11,000,000
<b>Unspecified Policy</b>	<b>3,211,244</b>
<b>04303 - Railways Transport</b>	<b>3,211,244</b>



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04305 - Ghana Railway Development Authority  
**Organisation:** 0430501001 - Gen. Admin  
**Government Function:** 70453 - Railway Transport  
**Location:** 0304304 - Osu Klotey

<b>04303001 - Railway Infrastructure Development</b>	3,211,244
<i>Soft Capex</i>	3,211,244
<i>Unspecified Operations</i>	3,211,244
2111001 - Established Post	2,832,764
<b>21112 - Other Allowances</b>	378,480
2111203 - Car Maintenance Allowance	78,120
2111213 - Watchman Allowance	25,668
2111227 - Clothing Allowance	17,052
2111233 - Entertainment Allowance	17,052
2111234 - Fuel Allowance	131,040
2111236 - Housing Subsidy/Allowance	73,356
2111247 - Utility Allowance	36,192
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,332,656</b>
<b>390601 - Modernise and extend railway network</b>	<b>5,332,656</b>
<b>04303 - Railways Transport</b>	<b>5,332,656</b>
<b>04303001 - Railway Infrastructure Development</b>	5,332,656
<i>Soft Capex</i>	5,332,656
<i>043001 - Construction, rehabilitation and maintenance of transport infrastructure</i>	5,332,656
<b>22101 - Materials and Office Consumables</b>	270,000
2210101 - Printed Material and Stationery	250,000
2210111 - Other Office Materials and Consumables	20,000
<b>22102 - Utilities</b>	490,000
2210201 - Electricity charges	150,000
2210202 - Water	150,000
2210203 - Telecommunications	100,000
2210205 - Sanitation Charges	40,000



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04305 - Ghana Railway Development Authority  
**Organisation:** 0430501001 - Gen. Admin  
**Government Function:** 70453 - Railway Transport  
**Location:** 0304304 - Osu Klotey

2210206 - Armed Guard and Security	50,000
<b>22103 - General Cleaning</b>	30,000
2210301 - Cleaning Materials	30,000
<b>22105 - Travel and Transport</b>	930,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	140,000
2210511 - Local Travel Cost	120,000
2210515 - Foreign Travel Cost and Expenses	470,000
<b>22106 - Repairs and Maintenance</b>	76,099
2210604 - Maintenance of Furniture and Fixtures	76,099
<b>22107 - Training, Seminar and Conference Cost</b>	570,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	150,000
2210706 - Library and Subscription	40,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
2210710 - Staff Development	230,000
<b>22109 - Special Services</b>	365,000
2210906 - Unit Committee/T. C. M. Allow	65,000
2210909 - Operational Enhancement Expenses	300,000
<b>22111 - Other Charges and Fees</b>	85,000
2211111 - Medical Claims- Medicines	85,000
<b>22112 - Emergency Services</b>	1,500,000
2211201 - Field Operations	1,500,000
<b>22113 - Insurance Premium</b>	150,000
2211304 - Insurance of Vehicles	150,000
<b>31122 - Other machinery and equipment</b>	866,557



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport

**Department:** 04305 - Ghana Railway Development Authority

**Organisation:** 0430501001 - Gen. Admin

**Government Function:** 70453 - Railway Transport

**Location:** 0304304 - Osu Klotey

3112204 - Networking and ICT Equipments	300,000
3112208 - Computers and Accessories	403,557
3112211 - Office Equipment	163,000



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04307 - Ghana Shippers Council  
**Organisation:** 0430701001 - Admin Office  
**Government Function:** 70454 - Air Transport  
**Location:** 0000000 - UnSpecified Location

<b>0430701001 - Admin Office</b>	<b>109,123,570</b>
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>109,123,570</b>
390202 - 11.2 Improve transport and road safety	65,474,142
04307 - Institutional Strengthening and Capacity Building	65,474,142
04307001 - Institutional Strengthening	65,474,142
Soft Capex	65,474,142
043001 - Construction, rehabilitation and maintenance of transport infrastructure	65,474,142
<b>22101 - Materials and Office Consumables</b>	<b>3,064,250</b>
2210101 - Printed Material and Stationery	1,321,250
2210102 - Office Facilities, Supplies and Accessories	840,000
2210103 - Refreshment Items	903,000
<b>22102 - Utilities</b>	<b>2,426,400</b>
2210201 - Electricity charges	1,172,400
2210204 - Postal Charges	954,000
2210206 - Armed Guard and Security	300,000
<b>22103 - General Cleaning</b>	<b>517,800</b>
2210302 - Contract Cleaning Service Charges	517,800
<b>22104 - Rentals/Lease</b>	<b>4,040,250</b>
2210401 - Office Accommodations	4,040,250
<b>22105 - Travel and Transport</b>	<b>7,806,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	805,000
2210503 - Fuel and Lubricants - Official Vehicles	3,386,000
2210513 - Local Hotel Accommodation	3,615,000
<b>22106 - Repairs and Maintenance</b>	<b>3,822,600</b>
2210602 - Repairs of Residential Buildings	2,450,000
2210603 - Repairs of Office Buildings	110,000



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04307 - Ghana Shippers Council  
**Organisation:** 0430701001 - Admin Office  
**Government Function:** 70454 - Air Transport  
**Location:** 0000000 - UnSpecified Location

2210604 - Maintenance of Furniture and Fixtures	100,000
2210605 - Maintenance of Machinery and Plant	105,000
2210606 - Maintenance of General Equipment	1,057,600
<b>22107 - Training, Seminar and Conference Cost</b>	<b>13,985,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,985,000
2210710 - Staff Development	3,000,000
<b>22108 - Consultancy Expenses</b>	<b>1,000,000</b>
2210802 - External Consultants Fees	1,000,000
<b>22109 - Special Services</b>	<b>775,000</b>
2210910 - Trade Promotion / Publicity	775,000
<b>22111 - Other Charges and Fees</b>	<b>1,353,000</b>
2211101 - Bank Charges	53,000
2211110 - Medical Claims- Services	1,300,000
<b>22113 - Insurance Premium</b>	<b>1,972,500</b>
2211302 - Insurance of Office Accommodation	500,000
2211304 - Insurance of Vehicles	1,472,500
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	<b>6,811,340</b>
2821008 - Awards and Rewards	2,258,000
2821010 - Contributions	2,600,000
2821028 - Accreditation Expenditure	1,953,340
<b>31113 - Other structures</b>	<b>9,628,932</b>
3111355 - WIP - Car/Lorry Park	9,628,932
<b>31121 - Transport equipment</b>	<b>6,750,000</b>
3112101 - Motor Vehicle	6,750,000
<b>31122 - Other machinery and equipment</b>	<b>1,521,070</b>



## 2026 BUDGET VOLUME

**Ministry:** 043 - Ministry of Transport  
**Department:** 04307 - Ghana Shippers Council  
**Organisation:** 0430701001 - Admin Office  
**Government Function:** 70454 - Air Transport  
**Location:** 0000000 - UnSpecified Location

3112208 - Computers and Accessories	1,521,070
<b>Unspecified Policy</b>	<b>43,649,428</b>
<b>04307 - Institutional Strengthening and Capacity Building</b>	<b>43,649,428</b>
<b>04307001 - Institutional Strengthening</b>	43,649,428
<i>Soft Capex</i>	43,649,428
<i>Unspecified Operations</i>	43,649,428
<b>21112 - Other Allowances</b>	43,649,428
2111207 - Continuous Judicial Education Allowance	3,050,000
2111223 - Basic PE Related Allowances	34,671,928
2111225 - Boards /Committees Allowance	2,877,500
2111227 - Clothing Allowance	3,050,000