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2026 BUDGET VOLUME

Ministry: 041 - National Labour Commission
Department: 04101 - Headquarters
Organisation: 0410101001 - PPMEOffice
Government Function: 70412 - General Labor Affairs
Location: 0304304 - Osu Klotey

0410101001 - PPMEOffice	12,745,248
11001 - Central GoG & CF	12,745,248
640101 - Improve human capital development and management	9,686,675
040101 - Management and Administration	9,686,675
04101001 - General Administration	7,701,000
Soft Capex	7,701,000
085101 - Internal management of the organisation	2,092,000
22102 - Utilities	502,000
2210201 - Electricity charges	400,000
2210203 - Telecommunications	70,000
2210204 - Postal Charges	20,000
2210206 - Armed Guard and Security	12,000
22104 - Rentals/Lease	220,000
2210401 - Office Accommodations	220,000
22105 - Travel and Transport	690,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	480,000
2210510 - Other Night Allowances	80,000
2210511 - Local Travel Cost	30,000
22106 - Repairs and Maintenance	100,000
2210606 - Maintenance of General Equipment	100,000
22107 - Training, Seminar and Conference Cost	180,000
2210706 - Library and Subscription	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	140,000
22113 - Insurance Premium	250,000



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2211304 - Insurance of Vehicles	250,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	150,000
2821007 - Court Expenses	150,000
<i>085103 - Procurement of Office supplies and consumables</i>	<i>822,000</i>
22101 - Materials and Office Consumables	772,000
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	150,000
2210103 - Refreshment Items	422,000
22103 - General Cleaning	50,000
2210301 - Cleaning Materials	50,000
<i>086101 - Software Acquisition and Development</i>	<i>500,000</i>
31132 - Intangible Fixed Assets	500,000
3113210 - Software	500,000
<i>086103 - Software Licensing and support</i>	<i>250,000</i>
31132 - Intangible Fixed Assets	250,000
3113211 - Computer Software	250,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>2,160,000</i>
22104 - Rentals/Lease	2,160,000
2210401 - Office Accommodations	2,160,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>1,877,000</i>
31122 - Other machinery and equipment	1,377,000
3112208 - Computers and Accessories	300,000
3112211 - Office Equipment	1,077,000
31131 - Infrastructure Assets	500,000
3113108 - Furniture and Fittings	500,000



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04101002 - Finance	456,775
<i>Soft Capex</i>	456,775
<i>085301 - Budget Preparation</i>	226,875
22107 - Training, Seminar and Conference Cost	226,875
2210709 - Seminars/Conferences/Workshops - Domestic	226,875
<i>085302 - Budget Performance Reporting</i>	145,200
22107 - Training, Seminar and Conference Cost	145,200
2210709 - Seminars/Conferences/Workshops - Domestic	145,200
<i>085901 - Treasury and Accounting Activities</i>	24,200
22107 - Training, Seminar and Conference Cost	24,200
2210709 - Seminars/Conferences/Workshops - Domestic	24,200
<i>085903 - Preparation of Financial Reports</i>	60,500
22107 - Training, Seminar and Conference Cost	60,500
2210709 - Seminars/Conferences/Workshops - Domestic	60,500
04101003 - Human Resource Management	790,000
<i>Soft Capex</i>	790,000
<i>085204 - Recruitment, Placement and Promotions</i>	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<i>085205 - Personnel and Staff Management</i>	140,000
22107 - Training, Seminar and Conference Cost	140,000
2210709 - Seminars/Conferences/Workshops - Domestic	140,000
<i>085206 - Manpower Skills Development</i>	600,000
22105 - Travel and Transport	500,000
2210514 - Foreign Travel- Per Diem	300,000



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2210515 - Foreign Travel Cost and Expenses	200,000
22107 - Training, Seminar and Conference Cost	100,000
2210710 - Staff Development	100,000
04101004 - Policy Planning, Budgeting, Monitoring And Evaluation	310,000
<i>Soft Capex</i>	310,000
<i>085601 - Planning and Policy Formulation</i>	130,000
22107 - Training, Seminar and Conference Cost	130,000
2210709 - Seminars/Conferences/Workshops - Domestic	130,000
<i>085603 - Policies and Programme Review Activities</i>	180,000
22107 - Training, Seminar and Conference Cost	180,000
2210709 - Seminars/Conferences/Workshops - Domestic	180,000
04101005 - Statistics, Research, Information and Public Relations	100,000
<i>Soft Capex</i>	100,000
<i>086202 - Media Relations</i>	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<i>086203 - Information, Education and Communication</i>	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
04101006 - Internal Audit	328,900
<i>Soft Capex</i>	328,900
<i>085501 - Internal Audit Operations</i>	283,900
22107 - Training, Seminar and Conference Cost	283,900
2210709 - Seminars/Conferences/Workshops - Domestic	283,900
<i>085502 - External Audit Operations</i>	45,000



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22107 - Training, Seminar and Conference Cost	45,000
2210709 - Seminars/Conferences/Workshops - Domestic	45,000
Unspecified Policy	3,058,573
04101 - Management and Administration	3,058,573
04101001 - General Administration	1,687,999
<i>Soft Capex</i>	1,687,999
<i>Unspecified Operations</i>	1,687,999
2111001 - Established Post	1,206,396
21112 - Other Allowances	355,326
2111203 - Car Maintenance Allowance	7,560
2111213 - Watchman Allowance	5,510
2111223 - Basic PE Related Allowances	233,190
2111227 - Clothing Allowance	5,242
2111229 - Acting Allowance	23,059
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowance	23,059
2111238 - Overtime Allowance	15,790
2111245 - Domestic Servants Allowance	11,020
2111247 - Utility Allowance	6,048
21115 - Compensation Arrears	126,277
2111501 - Established Post Arrears	126,277
04101002 - Finance	329,277
<i>Soft Capex</i>	329,277
<i>Unspecified Operations</i>	329,277



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2111001 - Established Post	177,044
21112 - Other Allowances	37,546
2111203 - Car Maintenance Allowance	2,520
2111223 - Basic PE Related Allowances	35,026
21115 - Compensation Arrears	114,687
2111501 - Established Post Arrears	114,687
04101003 - Human Resource Management	766,299
<i>Soft Capex</i>	766,299
<i>Unspecified Operations</i>	766,299
2111001 - Established Post	150,579
21112 - Other Allowances	89,669
2111203 - Car Maintenance Allowance	5,040
2111208 - Funeral Grants	10,000
2111223 - Basic PE Related Allowances	29,753
2111226 - Duty Allowance	30,000
2111229 - Acting Allowance	14,876
21115 - Compensation Arrears	526,051
2111501 - Established Post Arrears	526,051
04101004 - Policy Planning, Budgeting, Monitoring And Evaluation	87,236
<i>Soft Capex</i>	87,236
<i>Unspecified Operations</i>	87,236
2111001 - Established Post	63,074
21112 - Other Allowances	15,089
2111203 - Car Maintenance Allowance	2,520
2111223 - Basic PE Related Allowances	12,569



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21115 - Compensation Arrears	9,073
2111501 - Established Post Arrears	9,073
04101005 - Statistics, Research, Information and Public Relations	187,762
<i>Soft Capex</i>	187,762
<i>Unspecified Operations</i>	187,762
2111001 - Established Post	137,608
21112 - Other Allowances	29,941
2111203 - Car Maintenance Allowance	2,520
2111223 - Basic PE Related Allowances	27,421
21115 - Compensation Arrears	20,213
2111501 - Established Post Arrears	20,213



2026 BUDGET VOLUME

Ministry: 041 - National Labour Commission

Department: 04101 - Headquarters

Organisation: 0410102001 - Human Resource Development Office

Government Function: 70412 - General Labor Affairs

Location: 0304304 - Osu Klotey

0410102001 - Human Resource Development Office	13,903,422
11001 - Central GoG & CF	13,903,422
640101 - Improve human capital development and management	5,690,053
04102 - Labour Dispute Resolution	5,690,053
04102001 - Facilitation, Mediation And Arbitration	265,000
Soft Capex	265,000
041001 - Industrial Dispute Resolution	265,000
22107 - Training, Seminar and Conference Cost	265,000
2210709 - Seminars/Conferences/Workshops - Dome	265,000
04102002 - Prosecutions, Enforcement and Compliance	5,425,053
Soft Capex	5,425,053
041002 - Education, Prosecution, Enforcement and Compliance of Labour	5,345,053
22107 - Training, Seminar and Conference Cost	5,345,053
2210709 - Seminars/Conferences/Workshops - Dome	5,345,053
086204 - Publications, Campaigns and Programmes	80,000
22107 - Training, Seminar and Conference Cost	80,000
2210711 - Public Education and Sensitization	80,000
Unspecified Policy	8,213,369
04102 - Labour Dispute Resolution	8,213,369
04102001 - Facilitation, Mediation And Arbitration	1,195,759
Soft Capex	1,195,759
Unspecified Operations	1,195,759
2111001 - Established Post	872,809
21112 - Other Allowances	226,522



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Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	12,600
2111223 - Basic PE Related Allowances	173,922
2111243 - Transfer Grants	40,000
21115 - Compensation Arrears	96,428
2111501 - Established Post Arrears	96,428
04102002 - Prosecutions, Enforcement and Compliance	7,017,610
<i>Soft Capex</i>	7,017,610
<i>Unspecified Operations</i>	7,017,610
2111001 - Established Post	64,146
21112 - Other Allowances	6,945,460
2111223 - Basic PE Related Allowances	12,782
2111225 - Boards /Committees Allowance	6,919,896
2111229 - Acting Allowance	12,782
21115 - Compensation Arrears	8,004
2111501 - Established Post Arrears	8,004