

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail	
2026, Version 1, 0385001001 - Admin Office.....	1
2026, Version 1, 0385101001 - Admin Office.....	4
2026, Version 1, 0385201001 - Admin Office.....	7
2026, Version 1, 0385401001 - Admin Office.....	9
2026, Version 1, 0385402001 - Admin Office.....	11



2026 BUDGET VOLUME

Ministry: 038 - National Security Council
Department: 03850 - National Security Council Secretariat
Organisation: 0385001001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304004 - Osu Klotey

0385001001 - Admin Office	1,461,346,886
11001 - Central GoG & CF	1,461,346,886
450102 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	1,034,028,372
03802 - Security Advisory Services	1,034,028,372
03802001 - Security Advisory Services	1,034,028,372
<i>Soft Capex</i>	1,034,028,372
<i>038001 - National Security Operations</i>	1,034,028,372
22101 - Materials and Office Consumables	30,541,600
2210101 - Printed Material and Stationery	3,130,000
2210102 - Office Facilities, Supplies and Accessories	12,051,000
2210104 - Medical Supplies	15,000,000
2210113 - Feeding Cost	200,600
2210114 - Rations	160,000
22102 - Utilities	1,560,000
2210201 - Electricity charges	600,000
2210202 - Water	500,000
2210203 - Telecommunications	100,000
2210204 - Postal Charges	55,000
2210205 - Sanitation Charges	200,000
2210207 - Fire Fighting Accessories	105,000
22103 - General Cleaning	280,000
2210301 - Cleaning Materials	280,000
22104 - Rentals/Lease	5,890,000
2210401 - Office Accommodations	5,000,000
2210402 - Residential Accommodations	690,000



2026 BUDGET VOLUME

Ministry: 038 - National Security Council
Department: 03850 - National Security Council Secretariat
Organisation: 0385001001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304004 - Osu Klotey

2210404 - Hotel Accommodations	200,000
22105 - Travel and Transport	74,026,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000,000
2210503 - Fuel and Lubricants - Official Vehicles	55,000,000
2210505 - Running Cost - Official Vehicles	12,067,000
2210509 - Other Travel and Transportation	1,754,000
2210510 - Other Night Allowances	105,000
2210511 - Local Travel Cost	100,000
22106 - Repairs and Maintenance	2,408,600
2210602 - Repairs of Residential Buildings	800,000
2210603 - Repairs of Office Buildings	1,200,000
2210605 - Maintenance of Machinery and Plant	408,600
22107 - Training, Seminar and Conference Cost	3,163,000
2210708 - Refreshments	573,000
2210709 - Seminars/Conferences/Workshops - Domestic	590,000
2210710 - Staff Development	2,000,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	899,573,887
2821014 - Special Operations (NSC)	899,573,887
31112 - Non-Residential Buildings	7,000,000
3111204 - Office Buildings	7,000,000
31121 - Transport equipment	6,300,000
3112101 - Motor Vehicle	6,300,000
31122 - Other machinery and equipment	1,285,285
3112211 - Office Equipment	1,285,285
31131 - Infrastructure Assets	2,000,000



2026 BUDGET VOLUME

Ministry: 038 - National Security Council

Department: 03850 - National Security Council Secretariat

Organisation: 0385001001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304004 - Osu Klotey

3113108 - Furniture and Fittings	2,000,000
Unspecified Policy	427,318,514
03802 - Security Advisory Services	427,318,514
03802001 - Security Advisory Services	427,318,514
<i>Soft Capex</i>	427,318,514
<i>Unspecified Operations</i>	427,318,514
2111001 - Established Post	171,774,208
21112 - Other Allowances	255,544,306
2111223 - Basic PE Related Allowances	228,225,793
2111236 - Housing Subsidy/Allowance	27,318,513



2026 BUDGET VOLUME

Ministry: 038 - National Security Council
Department: 03851 - National Intelligence Bureau
Organisation: 0385101001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304004 - Osu Klotey

0385101001 - Admin Office	829,791,558
11001 - Central GoG & CF	829,791,558
450102 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	114,539,930
03803 - National Security and Safety Management	114,539,930
03803001 - National Security and Safety Management	114,539,930
<i>Soft Capex</i>	114,539,930
038001 - National Security Operations	78,526,930
22101 - Materials and Office Consumables	11,385,000
2210101 - Printed Material and Stationery	2,640,000
2210102 - Office Facilities, Supplies and Accessories	3,980,000
2210104 - Medical Supplies	2,800,000
2210114 - Rations	1,965,000
22102 - Utilities	1,850,000
2210203 - Telecommunications	600,000
2210204 - Postal Charges	450,000
2210205 - Sanitation Charges	800,000
22103 - General Cleaning	860,000
2210301 - Cleaning Materials	860,000
22104 - Rentals/Lease	7,000,000
2210401 - Office Accommodations	2,800,000
2210402 - Residential Accommodations	3,600,000
2210404 - Hotel Accommodations	600,000
22105 - Travel and Transport	22,046,200
2210502 - Maintenance and Repairs - Official Vehicles	2,900,000
2210503 - Fuel and Lubricants - Official Vehicles	7,503,600



2026 BUDGET VOLUME

Ministry: 038 - National Security Council
Department: 03851 - National Intelligence Bureau
Organisation: 0385101001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304004 - Osu Klotey

2210505 - Running Cost - Official Vehicles	3,500,000
2210509 - Other Travel and Transportation	2,827,400
2210510 - Other Night Allowances	800,000
2210512 - Mileage Allowance	1,015,200
2210515 - Foreign Travel Cost and Expenses	3,500,000
22106 - Repairs and Maintenance	8,939,000
2210602 - Repairs of Residential Buildings	2,200,000
2210603 - Repairs of Office Buildings	2,900,000
2210605 - Maintenance of Machinery and Plant	1,889,000
2210606 - Maintenance of General Equipment	1,950,000
22107 - Training, Seminar and Conference Cost	9,721,446
2210709 - Seminars/Conferences/Workshops - Domestic	3,000,000
2210710 - Staff Development	6,721,446
22111 - Other Charges and Fees	140,000
2211101 - Bank Charges	140,000
31112 - Non-Residential Buildings	5,000,000
3111256 - WIP - School Buildings	5,000,000
31121 - Transport equipment	2,000,000
3112101 - Motor Vehicle	2,000,000
31122 - Other machinery and equipment	9,585,284
3112211 - Office Equipment	9,585,284
<i>038002 - National Security Special Operations</i>	<i>36,013,000</i>
2821 - Current (Miscellaneous Other Expense) - General Expenses	36,013,000
2821014 - Special Operations (NSC)	36,013,000
Unspecified Policy	715,251,628



2026 BUDGET VOLUME

Ministry: 038 - National Security Council
Department: 03851 - National Intelligence Bureau
Organisation: 0385101001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304004 - Osu Klotey

03803 - National Security and Safety Management	715,251,628
03803001 - National Security and Safety Management	715,251,628
<i>Soft Capex</i>	715,251,628
<i>Unspecified Operations</i>	715,251,628
2111001 - Established Post	289,436,749
21112 - Other Allowances	425,814,879
2111223 - Basic PE Related Allowances	337,613,214
2111233 - Entertainment Allowance	14,476,162
2111236 - Housing Subsidy/Allowance	15,820,855
2111249 - Responsibility Allowance	57,904,648



2026 BUDGET VOLUME

Ministry: 038 - National Security Council
Department: 03852 - National Signals Bureau
Organisation: 0385201001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304004 - Osu Klotey

0385201001 - Admin Office	661,155,064
11001 - Central GoG & CF	661,155,064
450102 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	96,277,200
03803 - National Security and Safety Management	96,277,200
03803001 - National Security and Safety Management	96,277,200
Soft Capex	96,277,200
038001 - National Security Operations	46,277,200
22101 - Materials and Office Consumables	2,988,200
2210101 - Printed Material and Stationery	1,427,200
2210102 - Office Facilities, Supplies and Accessories	1,561,000
22102 - Utilities	926,000
2210202 - Water	446,000
2210207 - Fire Fighting Accessories	480,000
22103 - General Cleaning	892,000
2210301 - Cleaning Materials	892,000
22105 - Travel and Transport	8,808,000
2210502 - Maintenance and Repairs - Official Vehicles	3,568,000
2210503 - Fuel and Lubricants - Official Vehicles	5,240,000
22106 - Repairs and Maintenance	15,626,516
2210602 - Repairs of Residential Buildings	1,025,000
2210603 - Repairs of Office Buildings	3,200,000
2210604 - Maintenance of Furniture and Fixtures	325,000
2210605 - Maintenance of Machinery and Plant	11,076,516
22107 - Training, Seminar and Conference Cost	450,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	450,000
22111 - Other Charges and Fees	1,200



2026 BUDGET VOLUME

Ministry: 038 - National Security Council
Department: 03852 - National Signals Bureau
Organisation: 0385201001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304004 - Osu Klotey

2211101 - Bank Charges	1,200
31112 - Non-Residential Buildings	10,000,000
3111204 - Office Buildings	10,000,000
31121 - Transport equipment	4,085,284
3112101 - Motor Vehicle	4,085,284
31122 - Other machinery and equipment	2,500,000
3112204 - Networking and ICT Equipments	1,000,000
3112208 - Computers and Accessories	1,500,000
<i>038002 - National Security Special Operations</i>	<i>50,000,000</i>
2821 - Current (Miscellaneous Other Expense) - General Expenses	50,000,000
2821014 - Special Operations (NSC)	50,000,000
Unspecified Policy	564,877,864
03801 - Management and Administration	564,877,864
03801001 - General Administration	564,877,864
<i>Soft Capex</i>	564,877,864
<i>Unspecified Operations</i>	<i>564,877,864</i>
2111001 - Established Post	227,337,988
21112 - Other Allowances	337,539,877
2111223 - Basic PE Related Allowances	337,539,877



2026 BUDGET VOLUME

Ministry: 038 - National Security Council
Department: 03854 - Research Department
Organisation: 0385401001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304004 - Osu Klotey

0385401001 - Admin Office	159,785,011
11001 - Central GoG & CF	159,785,011
450102 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	64,910,351
03803 - National Security and Safety Management	64,910,351
03803001 - National Security and Safety Management	64,910,351
<i>Soft Capex</i>	64,910,351
038002 - National Security Special Operations	64,910,351
2821 - Current (Miscellaneous Other Expense) - General Expenses	54,910,351
2821014 - Special Operations (NSC)	54,910,351
31112 - Non-Residential Buildings	1,000,000
3111204 - Office Buildings	1,000,000
31121 - Transport equipment	7,000,000
3112101 - Motor Vehicle	7,000,000
31122 - Other machinery and equipment	1,500,000
3112208 - Computers and Accessories	500,000
3112211 - Office Equipment	1,000,000
31131 - Infrastructure Assets	500,000
3113108 - Furniture and Fittings	500,000
Unspecified Policy	94,874,660
03803 - National Security and Safety Management	94,874,660
03803001 - National Security and Safety Management	94,874,660
<i>Soft Capex</i>	94,874,660
<i>Unspecified Operations</i>	94,874,660
2111001 - Established Post	31,664,608
21112 - Other Allowances	53,385,378



2026 BUDGET VOLUME

Ministry: 038 - National Security Council
Department: 03854 - Research Department
Organisation: 0385401001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304004 - Osu Klotey

2111223 - Basic PE Related Allowances	53,385,378
21115 - Compensation Arrears	9,824,674
2111501 - Established Post Arrears	9,824,674



2026 BUDGET VOLUME

Ministry: 038 - National Security Council
Department: 03854 - Research Department
Organisation: 0385402001 - Admin Office
Government Function: 70350 - R&D Public Order and Safety
Location: 0000000 - Unspecified Location

0385402001 - Admin Office	639,654,569
11001 - Central GoG & CF	639,654,569
Unspecified Policy	639,654,569
03803 - National Security and Safety Management	639,654,569
03803001 - National Security and Safety Management	639,654,569
Soft Capex	639,654,569
Unspecified Operations	639,654,569
2111001 - Established Post	20,762,226
21112 - Other Allowances	618,892,343
2111223 - Basic PE Related Allowanc	618,892,343