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4.0 Audit Budget Detail

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2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03701 - Headquarters

Organisation: 0370101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0370101001 - Admin Office	61,498,323
11001 - Central GoG & CF	48,519,314
450102 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	40,105,218
03701 - Management and Administration	40,105,218
03701001 - General Administration	40,105,218
Soft Capex	40,105,218
085101 - Internal management of the organisation	40,105,218
22101 - Materials and Office Consumables	1,270,000
2210101 - Printed Material and Stationery	670,000
2210102 - Office Facilities, Supplies and Accessories	300,000
2210103 - Refreshment Items	150,000
2210106 - Oils and Lubricants	100,000
2210107 - Electrical Accessories	50,000
22102 - Utilities	1,290,000
2210201 - Electricity charges	1,000,000
2210202 - Water	50,000
2210203 - Telecommunications	200,000
2210204 - Postal Charges	20,000
2210205 - Sanitation Charges	20,000
22103 - General Cleaning	550,000
2210301 - Cleaning Materials	500,000
2210302 - Contract Cleaning Service Charges	50,000
22105 - Travel and Transport	1,700,000
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210514 - Foreign Travel- Per Diem	600,000



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03701 - Headquarters

Organisation: 0370101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	100,000
22106 - Repairs and Maintenance	660,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210606 - Maintenance of General Equipment	60,000
2210622 - Maintenance of Computer Software	500,000
2210623 - Maintenance of Office Equipment	50,000
22107 - Training, Seminar and Conference Cost	2,150,218
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,055,458
2210710 - Staff Development	294,760
2210711 - Public Education and Sensitization	500,000
22109 - Special Services	24,999,999
2210909 - Operational Enhancement Expenses	24,999,999
22113 - Insurance Premium	485,000
2211304 - Insurance of Vehicles	485,000
31121 - Transport equipment	7,000,000
3112101 - Motor Vehicle	7,000,000
Unspecified Policy	8,414,096
03701 - Management and Administration	8,414,096
03701001 - General Administration	8,414,096
<i>Soft Capex</i>	8,414,096
<i>Unspecified Operations</i>	8,414,096
2111001 - Established Post	6,624,629
21112 - Other Allowances	1,789,467
2111203 - Car Maintenance Allowance	13,070
2111213 - Watchman Allowance	4,278



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03701 - Headquarters
Organisation: 0370101001 - Admin Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

2111225 - Boards /Committees Allowance	1,725,926
2111227 - Clothing Allowance	3,494
2111233 - Entertainment Allowance	3,494
2111234 - Fuel Allowance	13,070
2111236 - Housing Subsidy/Allowance	14,754
2111245 - Domestic Servants Allowance	7,347
2111247 - Utility Allowance	4,032
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	12,979,009
450102 - 16.a Strengthen rlvt natl inst to pvnt viol & comb terrorism & crime	12,979,009
03701 - Management and Administration	12,979,009
03701001 - General Administration	12,979,009
Soft Capex	12,979,009
085101 - Internal management of the organisation	12,979,009
22101 - Materials and Office Consumables	1,850,000
2210101 - Printed Material and Stationery	500,000
2210102 - Office Facilities, Supplies and Accessories	700,000
2210106 - Oils and Lubricants	100,000
2210107 - Electrical Accessories	50,000
2210111 - Other Office Materials and Consumables	500,000
22103 - General Cleaning	1,100,000
2210301 - Cleaning Materials	1,100,000
22105 - Travel and Transport	1,300,000
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
22106 - Repairs and Maintenance	400,000
2210622 - Maintenance of Computer Software	300,000



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03701 - Headquarters

Organisation: 0370101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210623 - Maintenance of Office Equipment	100,000
22107 - Training, Seminar and Conference Cost	919,340
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	600,000
2210703 - Examination Fees and Expenses	19,340
2210711 - Public Education and Sensitization	300,000
22108 - Consultancy Expenses	500,000
2210803 - Other Consultancy Expenses	500,000
22109 - Special Services	6,909,669
2210909 - Operational Enhancement Expenses	6,909,669



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03702 - Ghana Police Service
Organisation: 0370201001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0370201001 - Admin Office	6,226,427,632
11001 - Central GoG & CF	6,226,427,632
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	109,000,000
03703 - Crime Management	109,000,000
03703002 - Maintaining Law, Order And Crime Prevention	109,000,000
Soft Capex	109,000,000
037003 - Internal Security Operations	109,000,000
22101 - Materials and Office Consumables	18,000,000
2210101 - Printed Material and Stationery	3,000,000
2210121 - Clothing and Uniform	15,000,000
22104 - Rentals/Lease	13,000,000
2210401 - Office Accommodations	5,000,000
2210402 - Residential Accommodations	8,000,000
22105 - Travel and Transport	65,000,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000,000
22107 - Training, Seminar and Conference Cost	4,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,000,000
31122 - Other machinery and equipment	9,000,000
3112216 - Security Equipment	9,000,000
450102 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	1,000,000
03703 - Crime Management	1,000,000
03703002 - Maintaining Law, Order And Crime Prevention	1,000,000
1610020 -Const. of Post-Recruit Dormitory at Kumasi	200,000
1616030 -Construction of 4-Stry 1-Bdrm Blk of Flats at Wa	200,000
1616034 -Construction of 1No. 3-Stry Blk of Flats at Bimbilla	200,000



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03702 - Ghana Police Service
Organisation: 0370201001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

1816019 -Const Post Recruit Dormitory at Tamale	200,000
1625003-Completion Of 4-Storey Block Of Flats-Ghana Police Service-Sunyani	200,000
1610 020 037003 - Internal Security Operations	200,000
31122 - Other machinery and equipment	200,000
3112214 - Electrical Equipment	200,000
1616 030 037003 - Internal Security Operations	200,000
31122 - Other machinery and equipment	200,000
3112217 - Housing Equipment	200,000
1616 034 037003 - Internal Security Operations	200,000
31122 - Other machinery and equipment	200,000
3112217 - Housing Equipment	200,000
1625 003- 037003 - Internal Security Operations	200,000
31122 - Other machinery and equipment	200,000
3112214 - Electrical Equipment	200,000
1816 019 037003 - Internal Security Operations	200,000
31122 - Other machinery and equipment	200,000
3112214 - Electrical Equipment	200,000
Unspecified Policy	6,116,427,632
03703 - Crime Management	6,116,427,632
03703002 - Maintaining Law, Order And Crime Prevention	6,116,427,632
Soft Capex	6,116,427,632
Unspecified Operations	6,116,427,632
2111001 - Established Post	2,692,349,948
21111 - Non Established Post	136,093,761
2111101 - Daily rated	45,172,161
2111105 - Secondment	48,921,600



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03702 - Ghana Police Service
Organisation: 0370201001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2111106 - Limited Engagements	42,000,000
21112 - Other Allowances	3,277,798,534
2111203 - Car Maintenance Allowance	168,883,200
2111223 - Basic PE Related Allowances	68,599,537
2111226 - Duty Allowance	1,473,300,193
2111227 - Clothing Allowance	130,700,023
2111234 - Fuel Allowance	298,086,480
2111236 - Housing Subsidy/Allowance	496,660,081
2111237 - Risk Allowance	261,400,070
2111239 - Tools Allowance	93,213,802
2111243 - Transfer Grants	155,005,812
2111255 - Market Premium	119,949,336
2111257 - Compensatory Allowance	12,000,000
2121 - Actual Social Contributions (National Pension Contribution)	10,185,389
2121001 - 13 Percent SSF Contribution	10,185,389



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03702 - Ghana Police Service

Organisation: 0370202001 - Criminal Investigations Department Office

Government Function: 70310 - Public Services

Location: 0304304 - Osu Klotey

0370202001 - Criminal Investigations Department Office	4,893,831
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,893,831
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. De	4,893,831
03703 - Crime Management	4,893,831
03703002 - Maintaining Law, Order And Crime Prevention	4,893,831
Soft Capex	4,893,831
037003 - Internal Security Operations	4,893,831
22101 - Materials and Office Consumables	3,659,006
2210101 - Printed Material and Stationery	3,659,006
22106 - Repairs and Maintenance	1,234,825
2210606 - Maintenance of General Equip	1,234,825



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03702 - Ghana Police Service
Organisation: 0370203001 - Hospital Unit
Government Function: 70740 - Public health Services
Location: 0304304 - Osu Klotey

0370203001 - Hospital Unit	20,342,100
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	20,342,100
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust.	20,342,100
03703 - Crime Management	20,342,100
03703002 - Maintaining Law, Order And Crime Prevention	20,342,100
Soft Capex	20,342,100
<i>037003 - Internal Security Operations</i>	20,342,100
22101 - Materials and Office Consumables	18,598,987
2210101 - Printed Material and Stationer	510,000
2210104 - Medical Supplies	4,832,925
2210105 - Drugs	8,243,139
2210113 - Feeding Cost	1,548,090
2210116 - Chemicals and Consumables	3,464,833
22102 - Utilities	820,256
2210205 - Sanitation Charges	820,256
22103 - General Cleaning	922,857
2210301 - Cleaning Materials	922,857



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03702 - Ghana Police Service
Organisation: 0370207001 - Motor Traffic and Transport Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0370207001 - Motor Traffic and Transport Office	835,200
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	835,200
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust.	835,200
03703 - Crime Management	835,200
03703002 - Maintaining Law, Order And Crime Prevention	835,200
Soft Capex	835,200
037003 - Internal Security Operations	835,200
22109 - Special Services	835,200
2210909 - Operational Enhancement Expen	835,200



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03703 - Ghana Prisons Service
Organisation: 0370301001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0370301001 - Admin Office	138,080,817
11001 - Central GoG & CF	137,696,900
450102 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	45,500,000
03703 - Crime Management	45,500,000
03703001 - Custody Of Inmates And Correctional Services	39,500,000
1619007 -Const. of accommodation -SCC	1,000,000
1816003 -Const. of Remand Facility (Workshop) at Nsawam	8,500,000
1812002 -Ankaful Maximun Security Prison -Phase 2	1,000,000
5371114-Ankaful Maximum security Prison Infrastructure Improvement	1,000,000
Soft Capex	28,000,000
1619 007 037004 - Safety and rehabilitation of inmates	1,000,000
31111 - Residential Buildings	1,000,000
3111153 - WIP - Bungalows/Flat	1,000,000
1812 002 037004 - Safety and rehabilitation of inmates	1,000,000
31111 - Residential Buildings	1,000,000
3111153 - WIP - Bungalows/Flat	1,000,000
1816 003 037004 - Safety and rehabilitation of inmates	8,500,000
31111 - Residential Buildings	8,500,000
3111152 - WIP - Dest. Homes	8,500,000
5371 114- 037004 - Safety and rehabilitation of inmates	1,000,000
31113 - Other structures	1,000,000
3111313 - Workshop	1,000,000
Soft Cape 037004 - Safety and rehabilitation of inmates	28,000,000
22101 - Materials and Office Consumables	11,900,000
2210101 - Printed Material and Stationery	700,000



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03703 - Ghana Prisons Service
Organisation: 0370301001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210106 - Oils and Lubricants	1,200,000
2210112 - Uniform and Protective Clothing	10,000,000
22102 - Utilities	1,000,000
2210201 - Electricity charges	700,000
2210202 - Water	300,000
22105 - Travel and Transport	7,580,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000,000
2210509 - Other Travel and Transportation	2,580,000
22107 - Training, Seminar and Conference Cost	1,050,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500,000
2210706 - Library and Subscription	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210710 - Staff Development	300,000
22109 - Special Services	1,000,000
2210909 - Operational Enhancement Expenses	1,000,000
27311 - Employer Social Benefits in Cash	5,170,000
2731101 - Workman Compensation	170,000
2731103 - Refund of Medical Expenses	5,000,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	300,000
2821014 - Special Operations (NSC)	300,000
03703002 - Maintaining Law, Order And Crime Prevention	6,000,000
<i>5371514-Nsawam Medium Security Prison Rehabilitation Project</i>	6,000,000
<i>037004 - Safety and rehabilitation of inmates</i>	6,000,000
22107 - Training, Seminar and Conference Cost	2,000,000
2210701 - Training Materials	1,500,000
2210703 - Examination Fees and Expenses	500,000



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03703 - Ghana Prisons Service
Organisation: 0370301001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

31113 - Other structures	4,000,000
3111313 - Workshop	4,000,000
Unspecified Policy	92,196,900
03703 - Crime Management	92,196,900
03703001 - Custody Of Inmates And Correctional Services	92,196,900
<i>Soft Capex</i>	92,196,900
<i>Unspecified Operations</i>	92,196,900
2111001 - Established Post	42,935,643
21112 - Other Allowances	49,261,257
2111201 - Motorbike Allowance	29,880
2111202 - Bicycle Maintenance Allowance	3,000
2111203 - Car Maintenance Allowance	531,108
2111206 - Committee of Council Allowance	2,160,000
2111208 - Funeral Grants	144,000
2111223 - Basic PE Related Allowances	25,051,954
2111234 - Fuel Allowance	2,472,325
2111236 - Housing Subsidy/Allowance	18,484,457
2111239 - Tools Allowance	168,533
2111243 - Transfer Grants	216,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	383,916
450102 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	383,916
03703 - Crime Management	383,916
03703001 - Custody Of Inmates And Correctional Services	383,916
<i>Soft Capex</i>	383,916
<i>037004 - Safety and rehabilitation of inmates</i>	383,916
22107 - Training, Seminar and Conference Cost	383,916



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03703 - Ghana Prisons Service

Organisation: 0370301001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210710 - Staff Development	363,916



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03703 - Ghana Prisons Service

Organisation: 0370302001 - Prisons Establishments Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0370302001 - Prisons Establishments Office	960,685,247
11001 - Central GoG & CF	960,685,247
450102 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism &	40,000,000
03703 - Crime Management	40,000,000
03703001 - Custody Of Inmates And Correctional Services	40,000,000
Soft Capex	40,000,000
037004 - Safety and rehabilitation of inmates	40,000,000
22101 - Materials and Office Consumables	40,000,000
2210114 - Rations	40,000,000
Unspecified Policy	920,685,247
03703 - Crime Management	920,685,247
03703001 - Custody Of Inmates And Correctional Services	920,685,247
Soft Capex	920,685,247
Unspecified Operations	920,685,247
2111001 - Established Post	590,245,854
21112 - Other Allowances	330,439,393
2111201 - Motorbike Allowance	449,434
2111202 - Bicycle Maintenance Allowance	44,288
2111203 - Car Maintenance Allowance	4,153,151
2111208 - Funeral Grants	720,000
2111223 - Basic PE Related Allowances	208,072,338
2111234 - Fuel Allowance	10,428,159
2111236 - Housing Subsidy/Allowance	98,838,547
2111239 - Tools Allowance	2,534,545



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03703 - Ghana Prisons Service

Organisation: 0370302001 - Prisons Establishments Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111243 - Transfer Grants	2,720,000
2111257 - Compensatory Allowance	2,478,931



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03703 - Ghana Prisons Service

Organisation: 0370303001 - Prisons Officers Training School Office

Government Function: 70340 - Prisons

Location: 0304304 - Osu Klotey

0370303001 - Prisons Officers Training School Office	72,068,139
11001 - Central GoG & CF	72,068,139
Unspecified Policy	72,068,139
03703 - Crime Management	72,068,139
03703001 - Custody Of Inmates And Correctional Services	72,068,139
<i>Soft Capex</i>	72,068,139
<i>Unspecified Operations</i>	72,068,139
2111001 - Established Post	29,034,809
21112 - Other Allowances	43,033,330
2111201 - Motorbike Allowance	11,359
2111202 - Bicycle Maintenance Allowa	1,200
2111203 - Car Maintenance Allowance	54,410
2111208 - Funeral Grants	72,000
2111221 - Training Allowance	43,200
2111223 - Basic PE Related Allowances	19,512,643
2111234 - Fuel Allowance	679,393
2111236 - Housing Subsidy/Allowance	22,451,071
2111239 - Tools Allowance	64,054
2111243 - Transfer Grants	144,000



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03703 - Ghana Prisons Service
Organisation: 0370304001 - Senior Correctional Centre Office
Government Function: 70340 - Prisons
Location: 0304304 - Osu Klotey

0370304001 - Senior Correctional Centre Office	48,195,722
11001 - Central GoG & CF	48,195,722
Unspecified Policy	48,195,722
03703 - Crime Management	48,195,722
03703001 - Custody Of Inmates And Correctional Services	48,195,722
<i>Soft Capex</i>	48,195,722
<i>Unspecified Operations</i>	48,195,722
2111001 - Established Post	19,787,357
21112 - Other Allowances	28,408,365
2111201 - Motorbike Allowance	14,135
2111202 - Bicycle Maintenance Allowa	1,500
2111203 - Car Maintenance Allowance	67,594
2111208 - Funeral Grants	72,000
2111223 - Basic PE Related Allowances	10,858,755
2111234 - Fuel Allowance	1,053,009
2111236 - Housing Subsidy/Allowance	16,117,660
2111239 - Tools Allowance	79,712
2111243 - Transfer Grants	144,000



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03704 - Ghana National Fire Service
Organisation: 0370401001 - Admin Office
Government Function: 70320 - Fire Protection Services
Location: 0304304 - Osu Klotey

0370401001 - Admin Office	1,901,896,528
11001 - Central GoG & CF	1,900,002,529
380102 - 1.5 Reduce vulnerability to climate-related events and disasters	214,400,000
03701 - Management and Administration	214,400,000
03701001 - General Administration	214,400,000
<i>Soft Capex</i>	214,400,000
<i>037010 - Fire and Extrication Services</i>	214,400,000
22101 - Materials and Office Consumables	8,100,000
2210112 - Uniform and Protective Clothing	8,100,000
22102 - Utilities	15,500,000
2210201 - Electricity charges	400,000
2210202 - Water	100,000
2210207 - Fire Fighting Accessories	15,000,000
22105 - Travel and Transport	27,400,000
2210502 - Maintenance and Repairs - Official Vehicles	8,400,000
2210503 - Fuel and Lubricants - Official Vehicles	19,000,000
22107 - Training, Seminar and Conference Cost	5,000,000
2210709 - Seminars/Conferences/Workshops - Domes	1,000,000
2210710 - Staff Development	1,500,000
2210711 - Public Education and Sensitization	2,500,000
27311 - Employer Social Benefits in Cash	8,400,000
2731102 - Staff Welfare Expenses	8,400,000
31112 - Non-Residential Buildings	16,000,000
3111255 - WIP - Office Buildings	16,000,000



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03704 - Ghana National Fire Service
Organisation: 0370401001 - Admin Office
Government Function: 70320 - Fire Protection Services
Location: 0304304 - Osu Klotey

31121 - Transport equipment	3,000,000
3112101 - Motor Vehicle	3,000,000
31122 - Other machinery and equipment	131,000,000
3112216 - Security Equipment	126,000,000
3112221 - Laboratory Equipment-Medical Equipment	5,000,000
Unspecified Policy	1,685,602,529
03701 - Management and Administration	1,685,602,529
03701001 - General Administration	1,685,602,529
<i>Soft Capex</i>	1,685,602,529
<i>Unspecified Operations</i>	1,685,602,529
2111001 - Established Post	915,032,768
21112 - Other Allowances	648,134,957
2111203 - Car Maintenance Allowance	1,300,000
2111221 - Training Allowance	300,000
2111223 - Basic PE Related Allowances	350,204,855
2111225 - Boards /Committees Allowance	600,000
2111233 - Entertainment Allowance	304,884
2111234 - Fuel Allowance	6,679,200
2111236 - Housing Subsidy/Allowance	183,006,550
2111240 - Uniform and Protective Clothing Allowance	91,503,275
2111241 - Per Diem and Inconvenience Allowance	300,000
2111243 - Transfer Grants	500,000
2111245 - Domestic Servants Allowance	625,824
2111247 - Utility Allowance	910,368



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03704 - Ghana National Fire Service
Organisation: 0370401001 - Admin Office
Government Function: 70320 - Fire Protection Services
Location: 0304304 - Osu Klotey

2111257 - Compensatory Allowance	3,500,000
2111259 - Height Allowance	8,400,000
21115 - Compensation Arrears	122,434,803
2111501 - Established Post Arrears	122,434,803
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,893,999
380102 - 1.5 Reduce vulnerability to climate-related events and disasters	1,893,999
03701 - Management and Administration	1,893,999
03701001 - General Administration	1,893,999
<i>Soft Capex</i>	1,893,999
037010 - Fire and Extrication Services	1,893,999
22101 - Materials and Office Consumables	1,893,999
2210101 - Printed Material and Stationery	1,893,999



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0370501001 - Admin Office	1,602,211,774
11001 - Central GoG & CF	1,423,313,459
560502 - 10.7 facil orderly, safe, regular & respon. mig. & mobility of pple	4,300,000
03704 - Migration and Refugee Management	4,300,000
03704001 - Border Security and Migration Management	4,300,000
Soft Capex	4,300,000
037005 - Immigration Services	4,300,000
22101 - Materials and Office Consumables	4,300,000
2210111 - Other Office Materials and Consumables	4,300,000
Unspecified Policy	1,419,013,459
03704 - Migration and Refugee Management	1,419,013,459
03704001 - Border Security and Migration Management	1,419,013,459
Soft Capex	1,419,013,459
Unspecified Operations	1,419,013,459
2111001 - Established Post	803,194,387
21112 - Other Allowances	590,220,802
2111203 - Car Maintenance Allowance	6,426,000
2111213 - Watchman Allowance	90,169
2111215 - Rations	17,472,000
2111223 - Basic PE Related Allowances	347,353,059
2111225 - Boards /Committees Allowance	579,200
2111233 - Entertainment Allowance	459,816
2111234 - Fuel Allowance	19,997,460
2111236 - Housing Subsidy/Allowance	165,758,531
2111238 - Overtime Allowance	3,693,559
2111243 - Transfer Grants	8,102,736



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2111246 - Foreign Service Allowance	19,292,391
2111247 - Utility Allowance	529,200
2111259 - Height Allowance	466,682
21115 - Compensation Arrears	25,598,269
2111501 - Established Post Arrears	25,598,269
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	178,898,316
450102 - 16.a Strengthen rlvt natl inst to pvnt viol & comb terrorism & crime	4,665,605
03703 - Crime Management	4,665,605
03703002 - Maintaining Law, Order And Crime Prevention	4,665,605
0125218-Remodelling Of Building Into An Office For Odumasi-Krobo Command	379,530
0125220- Fencing Of Land For The Volta Regional Headquarters, Ho.	190,621
1625008-Const. Of One Unit Four Storey Block Of 12-Unit Flats At Takoradi	1,395,866
0125221-Const. Of 4-Storey, 24-Units Flats At Airport Resdnce. Tamale	2,500,000
1625009-Fencing Of Land(Residential) At Akwadum For Gis Eastern Region	199,587
0125 218- 037005 - Immigration Services	379,530
31112 - Non-Residential Buildings	379,530
3111204 - Office Buildings	379,530
0125 220- 037005 - Immigration Services	190,621
31113 - Other structures	190,621
3111320 - Perimeter Wall / Fence	190,621
0125 221- 037005 - Immigration Services	2,500,000
31111 - Residential Buildings	2,500,000
3111103 - Bungalows/Flats	2,500,000
1625 008- 037005 - Immigration Services	1,395,866
31111 - Residential Buildings	1,395,866



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

3111103 - Bungalows/Flats	1,395,866
1625 009- 037005 - Immigration Services	199,587
31113 - Other structures	199,587
3111320 - Perimeter Wall / Fence	199,587
560502 - 10.7 facil orderly, safe, regular & respon. mig. & mobility of pple	174,232,711
03701 - Management and Administration	15,466,672
03701001 - General Administration	15,466,672
0125216-Const. Of Head Office Complex	15,466,672
037005 - Immigration Services	15,466,672
31112 - Non-Residential Buildings	15,466,672
3111255 - WIP - Office Buildings	15,466,672
03704 - Migration and Refugee Management	158,766,039
03704001 - Border Security and Migration Management	158,766,039
0125224-Const. of a 7No. 4-Storey Ultram. Reg.Offz Cmplx -Immigration-Tamale.	80,000,000
Soft Capex	78,766,039
0125 224- 037005 - Immigration Services	80,000,000
31112 - Non-Residential Buildings	80,000,000
3111255 - WIP - Office Buildings	80,000,000
Soft Cape 037005 - Immigration Services	78,766,039
22101 - Materials and Office Consumables	18,912,200
2210101 - Printed Material and Stationery	499,700
2210102 - Office Facilities, Supplies and Accessories	289,500
2210103 - Refreshment Items	150,000
2210107 - Electrical Accessories	120,000
2210111 - Other Office Materials and Consumables	245,700
2210112 - Uniform and Protective Clothing	5,042,300



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2210114 - Rations	300,000
2210118 - Sports, Recreational and Cultural Materials	150,000
2210119 - Household Items	145,000
2210120 - Purchase of Petty Tools/Implements	320,000
2210121 - Clothing and Uniform	11,500,000
2210122 - Value Books	150,000
22102 - Utilities	4,420,000
2210201 - Electricity charges	3,700,000
2210202 - Water	180,000
2210203 - Telecommunications	350,000
2210205 - Sanitation Charges	100,000
2210207 - Fire Fighting Accessories	90,000
22103 - General Cleaning	440,300
2210301 - Cleaning Materials	290,300
2210302 - Contract Cleaning Service Charges	150,000
22104 - Rentals/Lease	1,700,000
2210401 - Office Accommodations	820,000
2210402 - Residential Accommodations	630,000
2210404 - Hotel Accommodations	150,000
2210406 - Rental of Vehicles	100,000
22105 - Travel and Transport	11,375,200
2210502 - Maintenance and Repairs - Official Vehicles	2,560,500
2210503 - Fuel and Lubricants - Official Vehicles	4,750,000
2210505 - Running Cost - Official Vehicles	350,600
2210506 - Freight and Handling Charges	156,000
2210509 - Other Travel and Transportation	295,000



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	142,500
2210512 - Mileage Allowance	78,000
2210513 - Local Hotel Accommodation	120,000
2210514 - Foreign Travel- Per Diem	90,000
2210515 - Foreign Travel Cost and Expenses	2,812,600
2210518 - Vehicle Registration	20,000
22106 - Repairs and Maintenance	3,048,200
2210602 - Repairs of Residential Buildings	1,245,000
2210603 - Repairs of Office Buildings	1,360,400
2210604 - Maintenance of Furniture and Fixtures	50,000
2210605 - Maintenance of Machinery and Plant	85,400
2210606 - Maintenance of General Equipment	96,200
2210619 - Repair of Elevator(Lift)	50,000
2210622 - Maintenance of Computer Software	99,200
2210623 - Maintenance of Office Equipment	62,000
22107 - Training, Seminar and Conference Cost	5,005,800
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,140,000
2210704 - Hire of Venue	35,000
2210706 - Library and Subscription	26,400
2210708 - Refreshments	15,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,545,300
2210710 - Staff Development	1,110,700
2210711 - Public Education and Sensitization	1,133,400
22108 - Consultancy Expenses	50,000
2210801 - Local Consultants Fees (Companies)	50,000
22109 - Special Services	2,282,901



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2210902 - Official Celebrations	80,000
2210908 - Property Valuation Expenses	76,000
2210909 - Operational Enhancement Expenses	2,126,901
27311 - Employer Social Benefits in Cash	660,000
2731102 - Staff Welfare Expenses	660,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	1,535,000
2821002 - Professional Fees	250,000
2821007 - Court Expenses	100,000
2821008 - Awards and Rewards	150,000
2821009 - Donations	200,000
2821010 - Contributions	250,000
2821011 - Tuition Fees	325,000
2821017 - Refuse Lifting Expenses	100,000
2821030 - Judgement Debt Expense	160,000
31111 - Residential Buildings	5,700,000
3111103 - Bungalows/Flats	2,000,000
3111153 - WIP - Bungalows/Flat	3,700,000
31112 - Non-Residential Buildings	7,171,654
3111204 - Office Buildings	4,900,000
3111255 - WIP - Office Buildings	2,271,654
31113 - Other structures	1,000,000
3111320 - Perimeter Wall / Fence	1,000,000
31122 - Other machinery and equipment	13,215,684
3112204 - Networking and ICT Equipments	4,912,595
3112208 - Computers and Accessories	2,700,000
3112211 - Office Equipment	5,142,380



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

3112212 - Air Condition	460,709
31131 - Infrastructure Assets	2,249,100
3113108 - Furniture and Fittings	2,249,100



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03705 - Ghana Immigration Service

Organisation: 0370502001 - Immigration Training School Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0370502001 - Immigration Training School Office	34,210,001
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	34,210,001
450102 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	754,000
03703 - Crime Management	754,000
03703002 - Maintaining Law, Order And Crime Prevention	754,000
0425007-Jungle Training School Set At Achirensua, Ahafo Region	754,000
085205 - Personnel and Staff Management	754,000
31112 - Non-Residential Buildings	754,000
3111205 - School Buildings	754,000
560502 - 10.7 facil orderly, safe, regular & respon. mig. & mobility of pple	33,456,001
03704 - Migration and Refugee Management	33,456,001
03704001 - Border Security and Migration Management	33,456,001
Soft Capex	33,456,001
085205 - Personnel and Staff Management	33,456,001
22101 - Materials and Office Consumables	28,286,301
2210101 - Printed Material and Stationery	99,500
2210102 - Office Facilities, Supplies and Accessorie	91,280
2210107 - Electrical Accessories	150,000
2210111 - Other Office Materials and Consumables	1,200,500
2210112 - Uniform and Protective Clothing	10,405,521
2210113 - Feeding Cost	15,300,200
2210119 - Household Items	350,000
2210120 - Purchase of Petty Tools/Implements	146,200
2210121 - Clothing and Uniform	543,100



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03705 - Ghana Immigration Service

Organisation: 0370502001 - Immigration Training School Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

22102 - Utilities	3,112,400
2210201 - Electricity charges	50,000
2210202 - Water	25,000
2210203 - Telecommunications	76,900
2210208 - Gas and Heating	2,960,500
22103 - General Cleaning	35,100
2210301 - Cleaning Materials	35,100
22105 - Travel and Transport	1,706,800
2210502 - Maintenance and Repairs - Official Vehic	89,600
2210503 - Fuel and Lubricants - Official Vehicles	1,617,200
22107 - Training, Seminar and Conference Cost	315,400
2210701 - Training Materials	315,400



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370503001 - Border Patrol Management Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0370503001 - Border Patrol Management Office	51,843,960
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	51,843,960
450102 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	2,608,741
03703 - Crime Management	429,824
03703001 - Custody Of Inmates And Correctional Services	80,000
<i>1825002-Const. Of 50 Bed Capacity Cells At Aflao</i>	80,000
<i>085206 - Manpower Skills Development</i>	80,000
31112 - Non-Residential Buildings	80,000
<i>3111204 - Office Buildings</i>	80,000
03703002 - Maintaining Law, Order And Crime Prevention	349,824
<i>1625007-Renvtn Of Staff Quarters At Half Asini (New Town)</i>	349,824
<i>085206 - Manpower Skills Development</i>	349,824
31111 - Residential Buildings	349,824
<i>3111103 - Bungalows/Flats</i>	349,824
03704 - Migration and Refugee Management	2,178,916
03704001 - Border Security and Migration Management	2,178,916
<i>0125219-Const. And Completion Of Single Storey Office Block At Tumu</i>	560,765
<i>1625004-Const. Of Single Storey Border Check Point At Adipe,-Tulomon,</i>	461,601
<i>1625005- Const. Of Single Storey Border Post- Baglo. Oti/Asikuma Inc, Vr</i>	452,807
<i>1625006- Const. Of Single Storey Border Post/Chk Pnt -Debi, Adonikrom</i>	703,744
<i>0125219- 085206 - Manpower Skills Development</i>	560,765
31112 - Non-Residential Buildings	560,765
<i>3111204 - Office Buildings</i>	560,765
<i>1625004- 085206 - Manpower Skills Development</i>	461,601



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370503001 - Border Patrol Management Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

31112 - Non-Residential Buildings	461,601
3111204 - Office Buildings	461,601
¹⁶²⁵ ⁰⁰⁵⁻ 085206 - Manpower Skills Development	452,807
31112 - Non-Residential Buildings	452,807
3111204 - Office Buildings	452,807
¹⁶²⁵ ⁰⁰⁶⁻ 085206 - Manpower Skills Development	703,744
31112 - Non-Residential Buildings	703,744
3111204 - Office Buildings	703,744
560502 - 10.7 facil orderly, safe, regular & respon. mig. & mobility of pple	49,235,219
03704 - Migration and Refugee Management	49,235,219
03704001 - Border Security and Migration Management	49,235,219
Soft Capex	49,235,219
085206 - Manpower Skills Development	49,235,219
22101 - Materials and Office Consumables	23,659,301
2210102 - Office Facilities, Supplies and Accessori	360,000
2210112 - Uniform and Protective Clothing	7,426,681
2210114 - Rations	278,000
2210120 - Purchase of Petty Tools/Implements	431,420
2210121 - Clothing and Uniform	15,163,200
22105 - Travel and Transport	5,660,700
2210503 - Fuel and Lubricants - Official Vehicles	5,660,700
31111 - Residential Buildings	5,000,000
3111153 - WIP - Bungalows/Flat	5,000,000
31112 - Non-Residential Buildings	4,790,195



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03705 - Ghana Immigration Service

Organisation: 0370503001 - Border Patrol Management Office

Government Function: 70310 - Public Services

Location: 0304304 - Osu Klotey

3111204 - Office Buildings	4,790,195
31121 - Transport equipment	10,125,024
3112101 - Motor Vehicle	10,125,024



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370504001 - Operations Unit
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0370504001 - Operations Unit	46,377,072
11001 - Central GoG & CF	13,700,000
560502 - 10.7 facil orderly, safe, regular & respon. mig. & mobility of pple	13,700,000
03704 - Migration and Refugee Management	13,700,000
03704001 - Border Security and Migration Management	13,700,000
Soft Capex	13,700,000
037008 - Intelligence operations	13,700,000
22101 - Materials and Office Consumables	11,200,000
2210112 - Uniform and Protective Clothing	10,000,000
2210114 - Rations	1,200,000
22105 - Travel and Transport	2,500,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	32,677,072
560502 - 10.7 facil orderly, safe, regular & respon. mig. & mobility of pple	32,677,072
03704 - Migration and Refugee Management	32,677,072
03704001 - Border Security and Migration Management	32,677,072
Soft Capex	32,677,072
037008 - Intelligence operations	32,677,072
22101 - Materials and Office Consumables	4,470,000
2210103 - Refreshment Items	520,000
2210113 - Feeding Cost	1,450,000
2210114 - Rations	2,500,000
22105 - Travel and Transport	4,485,000
2210502 - Maintenance and Repairs - Official Vehic	85,000



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03705 - Ghana Immigration Service

Organisation: 0370504001 - Operations Unit

Government Function: 70310 - Public Services

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	4,400,000
22109 - Special Services	23,722,072
2210909 - Operational Enhancement Expenses	23,722,072



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370505001 - Headquarters Clinic
Government Function: 70310 - Public Services
Location: 0304004 - Osu Klotey

0370505001 - Headquarters Clinic	6,880,700
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	6,880,700
560502 - 10.7 facil orderly, safe, regular & respon. mig. & mobility of	6,880,700
03704 - Migration and Refugee Management	6,880,700
03704001 - Border Security and Migration Management	6,880,700
Soft Capex	6,880,700
085205 - Personnel and Staff Management	6,880,700
27311 - Employer Social Benefits in Cas	6,880,700
2731102 - Staff Welfare Expenses	2,000,000
2731103 - Refund of Medical Expense	4,880,700



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03705 - Ghana Immigration Service

Organisation: 0370505002 - ISATS Clinic

Government Function: 70310 - Public Services

Location: 0304004 - Osu Klotey

0370505002 - ISATS Clinic	983,300
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	983,300
560502 - 10.7 facil orderly, safe, regular & respon. mig. & mobility of pple	983,300
03704 - Migration and Refugee Management	983,300
03704001 - Border Security and Migration Management	983,300
Soft Capex	983,300
085205 - Personnel and Staff Management	983,300
22101 - Materials and Office Consumables	983,300
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessori	42,000
2210104 - Medical Supplies	360,500
2210105 - Drugs	549,300
2210111 - Other Office Materials and Consumabl	16,500



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03752 - National Disaster Management Organization
Organisation: 0375201001 - Admin Office
Government Function: 71090 - Social Protection N.E.C.
Location: 0304304 - Osu Klotey

0375201001 - Admin Office	409,373,118
11001 - Central GoG & CF	409,373,118
680101 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disa	14,000,000
03702 - Conflict and Disaster Management	14,000,000
03702004 - Disaster Risk Management	14,000,000
Soft Capex	14,000,000
037009 - Disaster Management operations	14,000,000
22101 - Materials and Office Consumables	262,873
2210101 - Printed Material and Stationery	262,873
22102 - Utilities	1,619,896
2210201 - Electricity charges	1,561,799
2210203 - Telecommunications	58,097
22103 - General Cleaning	239,920
2210301 - Cleaning Materials	63,042
2210302 - Contract Cleaning Service Charges	176,878
22105 - Travel and Transport	1,240,096
2210502 - Maintenance and Repairs - Official Vehicles	208,910
2210505 - Running Cost - Official Vehicles	544,180
2210509 - Other Travel and Transportation	157,950
2210515 - Foreign Travel Cost and Expenses	329,056
22106 - Repairs and Maintenance	186,046
2210603 - Repairs of Office Buildings	67,470
2210605 - Maintenance of Machinery and Plant	118,576
22107 - Training, Seminar and Conference Cost	1,065,862
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	908,963
2210708 - Refreshments	76,690



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03752 - National Disaster Management Organization
Organisation: 0375201001 - Admin Office
Government Function: 71090 - Social Protection N.E.C.
Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	80,210
22111 - Other Charges and Fees	78,000
2211110 - Medical Claims- Services	78,000
22112 - Emergency Services	8,307,307
2211203 - Emergency Works	8,307,307
31122 - Other machinery and equipment	400,000
3112208 - Computers and Accessories	400,000
31131 - Infrastructure Assets	600,000
3113160 - WIP - Furniture and Fittings	600,000
Unspecified Policy	395,373,118
03701 - Management and Administration	395,373,118
03701001 - General Administration	395,373,118
<i>Soft Capex</i>	395,373,118
<i>Unspecified Operations</i>	395,373,118
2111001 - Established Post	329,338,164
21112 - Other Allowances	66,034,954
2111201 - Motorbike Allowance	1,659,583
2111203 - Car Maintenance Allowance	1,449,952
2111208 - Funeral Grants	9,932,024
2111213 - Watchman Allowance	1,906,649
2111225 - Boards /Committees Allowance	12,145,322
2111226 - Duty Allowance	506,610
2111234 - Fuel Allowance	11,847,165
2111236 - Housing Subsidy/Allowance	4,020,850
2111243 - Transfer Grants	15,666,911
2111245 - Domestic Servants Allowance	811,075



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03752 - National Disaster Management Organization

Organisation: 0375201001 - Admin Office

Government Function: 71090 - Social Protection N.E.C.

Location: 0304304 - Osu Klotey

2111247 - Utility Allowance	1,010,724
2111256 - Disability Premium	5,078,089



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03753 - Ghana Refugee Board

Organisation: 0375301001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0375301001 - Admin Office	7,653,305
11001 - Central GoG & CF	7,653,305
560502 - 10.7 facil orderly, safe, regular & respon. mig. & mobility of pple	4,500,000
03704 - Migration and Refugee Management	4,500,000
03704002 - Refugee Management	4,500,000
Soft Capex	4,500,000
085101 - Internal management of the organisation	4,500,000
22101 - Materials and Office Consumables	390,000
2210101 - Printed Material and Stationery	70,000
2210102 - Office Facilities, Supplies and Accessories	120,000
2210103 - Refreshment Items	200,000
22102 - Utilities	238,000
2210201 - Electricity charges	132,000
2210202 - Water	56,000
2210203 - Telecommunications	50,000
22103 - General Cleaning	60,000
2210301 - Cleaning Materials	60,000
22104 - Rentals/Lease	1,636,000
2210401 - Office Accommodations	336,000
2210405 - Rental of Land and Buildings	1,300,000
22105 - Travel and Transport	1,033,000
2210502 - Maintenance and Repairs - Official Vehicles	120,000
2210503 - Fuel and Lubricants - Official Vehicles	403,000
2210511 - Local Travel Cost	210,000



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03753 - Ghana Refugee Board

Organisation: 0375301001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	120,000
2210515 - Foreign Travel Cost and Expenses	180,000
22106 - Repairs and Maintenance	35,000
2210603 - Repairs of Office Buildings	35,000
22107 - Training, Seminar and Conference Cost	428,000
2210705 - Hotel Accommodation	98,000
2210709 - Seminars/Conferences/Workshops - Dome	230,000
2210710 - Staff Development	100,000
22109 - Special Services	180,000
2210909 - Operational Enhancement Expenses	180,000
31121 - Transport equipment	35,000
3112105 - Motor Bike, bicycles etc	35,000
31122 - Other machinery and equipment	365,000
3112204 - Networking and ICT Equipments	95,000
3112208 - Computers and Accessories	100,000
3112211 - Office Equipment	80,000
3112212 - Air Condition	90,000
31131 - Infrastructure Assets	100,000
3113108 - Furniture and Fittings	100,000
Unspecified Policy	3,153,305
03704 - Migration and Refugee Management	3,153,305
03704002 - Refugee Management	3,153,305
<i>Soft Capex</i>	3,153,305
<i>Unspecified Operations</i>	3,153,305



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03753 - Ghana Refugee Board

Organisation: 0375301001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111001 - Established Post	2,197,822
21112 - Other Allowances	665,460
2111203 - Car Maintenance Allowance	42,000
2111213 - Watchman Allowance	16,530
2111222 - Watchman Extra Days Allowance	25,670
2111225 - Boards /Committees Allowance	305,600
2111227 - Clothing Allowance	13,136
2111233 - Entertainment Allowance	13,131
2111236 - Housing Subsidy/Allowance	43,890
2111245 - Domestic Servants Allowance	11,020
2111247 - Utility Allowance	2,520
2111248 - Special Allowance/Honorarium	191,963
21115 - Compensation Arrears	290,024
2111501 - Established Post Arrears	290,024



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03754 - Gaming Board
Organisation: 0375401001 - Admin Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0375401001 - Admin Office	57,062,446
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	57,062,446
450102 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	30,186,034
03705 - Gaming Regulation	30,186,034
03705000 - Gaming Regulation	30,186,034
<i>Soft Capex</i>	30,186,034
<i>085101 - Internal management of the organisation</i>	30,186,034
22101 - Materials and Office Consumables	1,330,365
2210101 - Printed Material and Stationery	332,767
2210102 - Office Facilities, Supplies and Accessories	525,838
2210103 - Refreshment Items	431,400
2210112 - Uniform and Protective Clothing	40,360
22102 - Utilities	1,214,560
2210201 - Electricity charges	246,000
2210202 - Water	42,000
2210203 - Telecommunications	556,800
2210204 - Postal Charges	13,200
2210205 - Sanitation Charges	78,600
2210206 - Armed Guard and Security	268,800
2210207 - Fire Fighting Accessories	9,160
22103 - General Cleaning	74,991
2210301 - Cleaning Materials	23,391
2210302 - Contract Cleaning Service Charges	51,600
22104 - Rentals/Lease	232,000
2210406 - Rental of Vehicles	232,000
22105 - Travel and Transport	3,245,200



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03754 - Gaming Board

Organisation: 0375401001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	360,500
2210505 - Running Cost - Official Vehicles	841,200
2210511 - Local Travel Cost	1,442,500
2210513 - Local Hotel Accommodation	601,000
22106 - Repairs and Maintenance	166,400
2210603 - Repairs of Office Buildings	100,000
2210604 - Maintenance of Furniture and Fixtures	36,000
2210605 - Maintenance of Machinery and Plant	30,400
22107 - Training, Seminar and Conference Cost	3,833,226
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	720,000
2210704 - Hire of Venue	20,000
2210706 - Library and Subscription	286,135
2210709 - Seminars/Conferences/Workshops - Domestic	1,013,950
2210710 - Staff Development	905,400
2210711 - Public Education and Sensitization	887,741
22108 - Consultancy Expenses	160,000
2210801 - Local Consultants Fees (Companies)	160,000
22109 - Special Services	148,001
2210902 - Official Celebrations	148,001
22111 - Other Charges and Fees	30,000
2211101 - Bank Charges	30,000
22113 - Insurance Premium	365,000
2211304 - Insurance of Vehicles	365,000
27111 - Social Security Benefits in Cash	2,128,400
2711101 - National Health Insurance Scheme	2,128,400
27311 - Employer Social Benefits in Cash	16,229,640



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03754 - Gaming Board

Organisation: 0375401001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2731102 - Staff Welfare Expenses	16,229,640
2821 - Current (Miscellaneous Other Expense) - General Expenses	800,000
2821009 - Donations	800,000
31122 - Other machinery and equipment	228,250
3112208 - Computers and Accessories	158,250
3112211 - Office Equipment	70,000
Unspecified Policy	26,876,412
03705 - Gaming Regulation	26,876,412
03705000 - Gaming Regulation	26,876,412
<i>Soft Capex</i>	26,876,412
<i>Unspecified Operations</i>	26,876,412
2111001 - Established Post	9,094,359
21111 - Non Established Post	268,079
2111105 - Secondment	268,079
21112 - Other Allowances	9,865,984
2111223 - Basic PE Related Allowances	2,254,365
2111225 - Boards /Committees Allowance	1,201,220
2111227 - Clothing Allowance	547,679
2111234 - Fuel Allowance	1,260,488
2111236 - Housing Subsidy/Allowance	1,776,395
2111243 - Transfer Grants	192,375
2111247 - Utility Allowance	596,039
2111248 - Special Allowance/Honorarium	1,783,102
2111249 - Responsibility Allowance	254,322
21115 - Compensation Arrears	4,296,254
2111501 - Established Post Arrears	3,540,784



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03754 - Gaming Board

Organisation: 0375401001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2111503 - Allowances Arrears	755,470
2121 - Actual Social Contributions (National Pension Contribution)	3,351,737
2121001 - 13 Percent SSF Contribution	1,556,164
2121003 - Pension	1,795,573



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03755 - National Peace Council

Organisation: 0375501001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0375501001 - Admin Office	24,732,153
11001 - Central GoG & CF	24,732,153
450102 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	13,000,000
03702 - Conflict and Disaster Management	13,000,000
03702003 - Conflict Management	13,000,000
Soft Capex	13,000,000
037011 - Dispute and Conflict Resolution Activities	4,475,680
22107 - Training, Seminar and Conference Cost	4,475,680
2210709 - Seminars/Conferences/Workshops - Dome	4,475,680
085101 - Internal management of the organisation	5,244,320
22101 - Materials and Office Consumables	280,000
2210101 - Printed Material and Stationery	280,000
22102 - Utilities	220,000
2210201 - Electricity charges	150,000
2210202 - Water	20,000
2210203 - Telecommunications	50,000
22105 - Travel and Transport	1,364,000
2210502 - Maintenance and Repairs - Official Vehicles	764,000
2210503 - Fuel and Lubricants - Official Vehicles	600,000
22107 - Training, Seminar and Conference Cost	3,380,320
2210709 - Seminars/Conferences/Workshops - Dome	3,380,320
085206 - Manpower Skills Development	780,000
22107 - Training, Seminar and Conference Cost	780,000
2210710 - Staff Development	780,000



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03755 - National Peace Council

Organisation: 0375501001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

085702 - Evaluation and Impact Assessment Activities	1,500,000
22107 - Training, Seminar and Conference Cost	1,500,000
2210711 - Public Education and Sensitization	1,500,000
086102 - Computer hardwares and accessories	200,000
31122 - Other machinery and equipment	200,000
3112208 - Computers and Accessories	200,000
086302 - Acquisition of Immovable and Movable Assets	800,000
31121 - Transport equipment	600,000
3112101 - Motor Vehicle	600,000
31122 - Other machinery and equipment	100,000
3112211 - Office Equipment	100,000
31131 - Infrastructure Assets	100,000
3113108 - Furniture and Fittings	100,000
Unspecified Policy	11,732,153
03702 - Conflict and Disaster Management	11,732,153
03702003 - Conflict Management	11,732,153
Soft Capex	11,732,153
Unspecified Operations	11,732,153
2111001 - Established Post	5,323,162
21112 - Other Allowances	5,603,462
2111213 - Watchman Allowance	83,429
2111223 - Basic PE Related Allowances	2,431,957
2111225 - Boards /Committees Allowance	1,611,600
2111227 - Clothing Allowance	750,316



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03755 - National Peace Council

Organisation: 0375501001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	64,226
2111234 - Fuel Allowance	236,662
2111236 - Housing Subsidy/Allowance	218,934
2111245 - Domestic Servants Allowance	132,250
2111247 - Utility Allowance	74,088
21115 - Compensation Arrears	805,529
2111501 - Established Post Arrears	805,529



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03750 - Narcotic Control Board
Organisation: 0375001001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0375001001 - Admin Office	313,902,122
11001 - Central GoG & CF	310,051,702
450102 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	26,000,000
03703 - Crime Management	25,500,000
03703002 - Maintaining Law, Order And Crime Prevention	1,000,000
0125215-Renvtn Of Office Facility At Monkey Hill Takoradi	1,000,000
037008 - Intelligence operations	1,000,000
31112 - Non-Residential Buildings	1,000,000
3111204 - Office Buildings	1,000,000
03703003 - Narcotics And Psychotropic Substances Management	24,500,000
Soft Capex	24,500,000
037008 - Intelligence operations	24,500,000
22101 - Materials and Office Consumables	5,000,000
2210101 - Printed Material and Stationery	1,000,000
2210102 - Office Facilities, Supplies and Accessories	2,000,000
2210112 - Uniform and Protective Clothing	1,500,000
2210114 - Rations	500,000
22102 - Utilities	2,000,000
2210201 - Electricity charges	2,000,000
22103 - General Cleaning	1,000,000
2210301 - Cleaning Materials	1,000,000
22104 - Rentals/Lease	300,000
2210401 - Office Accommodations	300,000
22105 - Travel and Transport	5,500,000



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03750 - Narcotic Control Board
Organisation: 0375001001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000,000
22107 - Training, Seminar and Conference Cost	3,500,000
2210707 - Recruitment Expenses	2,000,000
2210710 - Staff Development	1,000,000
2210711 - Public Education and Sensitization	500,000
22109 - Special Services	4,700,000
2210909 - Operational Enhancement Expenses	4,700,000
31122 - Other machinery and equipment	2,000,000
3112208 - Computers and Accessories	1,500,000
3112211 - Office Equipment	500,000
31131 - Infrastructure Assets	500,000
3113108 - Furniture and Fittings	500,000
03704 - Migration and Refugee Management	500,000
03704001 - Border Security and Migration Management	500,000
<i>1825001-Const. Of 50 Concrete Platforms For Mounting Tents, Kulungugu</i>	500,000
<i>037008 - Intelligence operations</i>	500,000
31112 - Non-Residential Buildings	500,000
3111204 - Office Buildings	500,000
Unspecified Policy	284,051,702
03703 - Crime Management	284,051,702
03703003 - Narcotics And Psychotropic Substances Management	284,051,702
<i>Soft Capex</i>	284,051,702
<i>Unspecified Operations</i>	284,051,702



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03750 - Narcotic Control Board
Organisation: 0375001001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2111001 - Established Post	95,684,505
21111 - Non Established Post	5,612,200
2111105 - Secondment	1,855,700
2111106 - Limited Engagements	3,756,500
21112 - Other Allowances	179,773,758
2111203 - Car Maintenance Allowance	3,000,000
2111213 - Watchman Allowance	508,600
2111221 - Training Allowance	5,000,000
2111223 - Basic PE Related Allowances	80,647,918
2111225 - Boards /Committees Allowance	2,000,000
2111226 - Duty Allowance	19,136,901
2111227 - Clothing Allowance	4,784,225
2111233 - Entertainment Allowance	308,500
2111234 - Fuel Allowance	2,000,000
2111236 - Housing Subsidy/Allowance	19,136,901
2111237 - Risk Allowance	31,891,645
2111242 - Travel Allowance	2,500,000
2111243 - Transfer Grants	4,512,702
2111245 - Domestic Servants Allowance	398,374
2111247 - Utility Allowance	255,000
2111249 - Responsibility Allowance	3,692,993
21115 - Compensation Arrears	2,981,239
2111501 - Established Post Arrears	2,981,239
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,850,420



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03750 - Narcotic Control Board
Organisation: 0375001001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

450102 - 16.a Strengthen rlvt natl inst to pvnt viol & comb terrorism & crime	3,850,420
03703 - Crime Management	3,850,420
03703003 - Narcotics And Psychotropic Substances Management	3,850,420
<i>Soft Capex</i>	3,850,420
<i>037008 - Intelligence operations</i>	3,850,420
22101 - Materials and Office Consumables	10,000
2210122 - Value Books	10,000
22103 - General Cleaning	325,000
2210301 - Cleaning Materials	325,000
22105 - Travel and Transport	585,960
2210502 - Maintenance and Repairs - Official Vehicles	256,000
2210511 - Local Travel Cost	164,980
2210513 - Local Hotel Accommodation	164,980
22107 - Training, Seminar and Conference Cost	914,980
2210709 - Seminars/Conferences/Workshops - Dome	250,000
2210711 - Public Education and Sensitization	664,980
22109 - Special Services	474,312
2210909 - Operational Enhancement Expenses	474,312
31122 - Other machinery and equipment	1,190,168
3112204 - Networking and ICT Equipments	200,000
3112208 - Computers and Accessories	540,168
3112211 - Office Equipment	300,000
3112212 - Air Condition	150,000
31131 - Infrastructure Assets	350,000



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03750 - Narcotic Control Board
Organisation: 0375001001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

3113108 - Furniture and Fittings	350,000
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2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03751 - National Commission on Small Arms & Light Weapons

Organisation: 0375101001 - Admin Office

Government Function: 70310 - Public Services

Location: 0304304 - Osu Klotey

0375101001 - Admin Office	17,740,774
11001 - Central GoG & CF	17,740,774
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	6,000,000
03702 - Conflict and Disaster Management	6,000,000
03702001 - Small Arms and Light Weapons Management	6,000,000
Soft Capex	6,000,000
037007 - Small Arms and Light Weapons Management	4,600,000
22101 - Materials and Office Consumables	450,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210111 - Other Office Materials and Consumables	250,000
22102 - Utilities	175,400
2210201 - Electricity charges	50,000
2210202 - Water	20,000
2210203 - Telecommunications	100,000
2210204 - Postal Charges	400
2210205 - Sanitation Charges	5,000
22103 - General Cleaning	120,000
2210301 - Cleaning Materials	60,000
2210302 - Contract Cleaning Service Charges	60,000
22105 - Travel and Transport	1,280,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	600,000
2210510 - Other Night Allowances	55,000
2210513 - Local Hotel Accommodation	300,000
2210514 - Foreign Travel- Per Diem	200,000



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03751 - National Commission on Small Arms & Light Weapons

Organisation: 0375101001 - Admin Office

Government Function: 70310 - Public Services

Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	20,000
2210518 - Vehicle Registration	5,000
22106 - Repairs and Maintenance	90,000
2210603 - Repairs of Office Buildings	60,000
2210606 - Maintenance of General Equipment	30,000
22107 - Training, Seminar and Conference Cost	1,234,600
2210707 - Recruitment Expenses	69,600
2210709 - Seminars/Conferences/Workshops - Domestic	550,000
2210710 - Staff Development	165,000
2210711 - Public Education and Sensitization	450,000
27311 - Employer Social Benefits in Cash	250,000
2731102 - Staff Welfare Expenses	250,000
31121 - Transport equipment	400,000
3112105 - Motor Bike, bicycles etc	400,000
31122 - Other machinery and equipment	500,000
3112211 - Office Equipment	500,000
31131 - Infrastructure Assets	100,000
3113108 - Furniture and Fittings	100,000
<i>037016 - Weapons Collection and Destruction Programme</i>	<i>350,000</i>
22105 - Travel and Transport	350,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210510 - Other Night Allowances	130,000
2210513 - Local Hotel Accommodation	100,000
<i>037017 - Engagement With Licensed Civilian Arm Dealers</i>	<i>50,000</i>
22107 - Training, Seminar and Conference Cost	50,000



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03751 - National Commission on Small Arms & Light Weapons
Organisation: 0375101001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<i>037018 - Review Of Legislation On Arms and Ammunitions</i>	150,000
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
<i>037019 - Engagement With Blacksmiths/Blacksmiths Association</i>	200,000
22105 - Travel and Transport	50,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210510 - Other Night Allowances	30,000
22107 - Training, Seminar and Conference Cost	150,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210705 - Hotel Accommodation	50,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	250,000
22105 - Travel and Transport	250,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210510 - Other Night Allowances	50,000
2210513 - Local Hotel Accommodation	100,000
<i>085801 - Research and Development</i>	400,000
22105 - Travel and Transport	400,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210510 - Other Night Allowances	180,000
2210513 - Local Hotel Accommodation	100,000
Unspecified Policy	11,740,774
03702 - Conflict and Disaster Management	11,740,774
03702001 - Small Arms and Light Weapons Management	11,740,774
<i>Soft Capex</i>	11,740,774



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03751 - National Commission on Small Arms & Light Weapons

Organisation: 0375101001 - Admin Office

Government Function: 70310 - Public Services

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	11,740,774
2111001 - Established Post	5,285,030
21112 - Other Allowances	6,084,644
2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	38,506
2111223 - Basic PE Related Allowances	5,459,357
2111225 - Boards /Committees Allowance	171,000
2111227 - Clothing Allowance	27,197
2111233 - Entertainment Allowance	23,621
2111234 - Fuel Allowance	181,400
2111236 - Housing Subsidy/Allowance	99,664
2111245 - Domestic Servants Allowance	44,083
2111247 - Utility Allowance	27,216
21115 - Compensation Arrears	371,100
2111502 - Non Established Post Arrears	371,100



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03757 - National Identification Authority(NIA)
Organisation: 0375701001 - Admin HQ
Government Function: 70310 - Public Services
Location: 0000000 - UnSpecified Location

0375701001 - Admin HQ	569,183,713
11001 - Central GoG & CF	459,791,383
560302 - 16.9 prvd legal identity for all, including bth registration	321,125,170
03706 - National Security and Safety Management	321,125,170
03706003 - National Identification Management	321,125,170
Soft Capex	321,125,170
037003 - Internal Security Operations	118,800
22102 - Utilities	118,800
2210206 - Armed Guard and Security	118,800
085101 - Internal management of the organisation	19,025,959
22101 - Materials and Office Consumables	235,655
2210102 - Office Facilities, Supplies and Accessories	231,695
2210122 - Value Books	3,960
22105 - Travel and Transport	14,712,096
2210502 - Maintenance and Repairs - Official Vehicles	8,653,296
2210505 - Running Cost - Official Vehicles	5,940,000
2210518 - Vehicle Registration	118,800
22106 - Repairs and Maintenance	4,078,208
2210603 - Repairs of Office Buildings	2,594,000
2210605 - Maintenance of Machinery and Plant	1,484,208
087009 - Nationwide Identification of Citizens and Non Citizens	301,980,411
22101 - Materials and Office Consumables	49,993,462
2210101 - Printed Material and Stationery	3,149,891
2210102 - Office Facilities, Supplies and Accessories	237,600
2210107 - Electrical Accessories	273,971
2210111 - Other Office Materials and Consumables	46,332,000



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03757 - National Identification Authority(NIA)
Organisation: 0375701001 - Admin HQ
Government Function: 70310 - Public Services
Location: 0000000 - UnSpecified Location

22102 - Utilities	12,123,712
2210201 - Electricity charges	7,538,300
2210202 - Water	1,071,408
2210203 - Telecommunications	2,221,956
2210204 - Postal Charges	250,885
2210205 - Sanitation Charges	846,806
2210207 - Fire Fighting Accessories	194,357
22103 - General Cleaning	457,459
2210301 - Cleaning Materials	457,459
22104 - Rentals/Lease	1,332,000
2210401 - Office Accommodations	1,332,000
22105 - Travel and Transport	85,310,479
2210503 - Fuel and Lubricants - Official Vehicles	14,330,200
2210506 - Freight and Handling Charges	2,570,040
2210514 - Foreign Travel- Per Diem	25,938,000
2210515 - Foreign Travel Cost and Expenses	42,454,419
2210516 - Toll Charges and Tickets	17,820
22106 - Repairs and Maintenance	5,304,295
2210622 - Maintenance of Computer Software	5,304,295
22107 - Training, Seminar and Conference Cost	9,215,326
2210701 - Training Materials	79,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	706,985
2210704 - Hire of Venue	645,480
2210706 - Library and Subscription	2,173,132
2210709 - Seminars/Conferences/Workshops - Domestic	462,484
2210710 - Staff Development	1,273,775



2026 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03757 - National Identification Authority(NIA)
Organisation: 0375701001 - Admin HQ
Government Function: 70310 - Public Services
Location: 0000000 - UnSpecified Location

2210711 - Public Education and Sensitization	3,874,269
22108 - Consultancy Expenses	92,768,000
2210804 - Contract appointments	92,768,000
22109 - Special Services	1,639,433
2210902 - Official Celebrations	713,944
2210908 - Property Valuation Expenses	198,000
2210909 - Operational Enhancement Expenses	727,489
22111 - Other Charges and Fees	79,200
2211101 - Bank Charges	79,200
22113 - Insurance Premium	18,880,092
2211302 - Insurance of Office Accommodation	11,880,000
2211303 - Insurance of Property, Plant and Equipment	3,960,000
2211304 - Insurance of Vehicles	2,383,920
2211305 - Owners Liability	656,172
27311 - Employer Social Benefits in Cash	792,000
2731101 - Workman Compensation	792,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	2,959,783
2821002 - Professional Fees	49,183
2821007 - Court Expenses	534,600
2821008 - Awards and Rewards	2,376,000
31112 - Non-Residential Buildings	13,821,720
3111255 - WIP - Office Buildings	13,821,720
31122 - Other machinery and equipment	4,578,854
3112208 - Computers and Accessories	2,555,273
3112211 - Office Equipment	1,914,400
3112225 - Photographic Equipment	109,181



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31131 - Infrastructure Assets	1,614,424
3113108 - Furniture and Fittings	1,614,424
31132 - Intangible Fixed Assets	1,110,172
3113210 - Software	1,110,172
Unspecified Policy	138,666,212
03701 - Management and Administration	138,666,212
03701001 - General Administration	138,666,212
<i>Soft Capex</i>	138,666,212
<i>Unspecified Operations</i>	138,666,212
2111001 - Established Post	60,705,120
21111 - Non Established Post	7,884,489
2111105 - Secondment	1,559,836
2111106 - Limited Engagements	6,324,653
21112 - Other Allowances	58,404,188
2111203 - Car Maintenance Allowance	1,151,200
2111208 - Funeral Grants	98,000
2111220 - Top-Up Allowance	12,533,802
2111221 - Training Allowance	1,650,517
2111225 - Boards /Committees Allowance	1,913,700
2111229 - Acting Allowance	2,449,600
2111237 - Risk Allowance	1,477,600
2111238 - Overtime Allowance	1,920,000
2111241 - Per Diem and Inconvenience Allowance	15,524,000
2111242 - Travel Allowance	12,833,050
2111243 - Transfer Grants	6,691,519
2111256 - Disability Premium	41,200



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2111257 - Compensatory Allowance	120,000
21115 - Compensation Arrears	11,672,415
2111501 - Established Post Arrears	11,672,415
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	109,392,331
560302 - 16.9 prvd legal identity for all, including bth registration	109,392,331
03706 - National Security and Safety Management	109,392,331
03706003 - National Identification Management	109,392,331
<i>Soft Capex</i>	109,392,331
<i>087009 - Nationwide Identification of Citizens and Non Citizens</i>	109,392,331
22101 - Materials and Office Consumables	100,931,921
2210101 - Printed Material and Stationery	102,197
2210102 - Office Facilities, Supplies and Accessories	10,930
2210110 - Specialised Stock	100,000,000
2210111 - Other Office Materials and Consumables	818,247
2210122 - Value Books	547
22102 - Utilities	1,124,916
2210201 - Electricity charges	1,000,000
2210202 - Water	103,055
2210206 - Armed Guard and Security	21,861
22104 - Rentals/Lease	171,737
2210401 - Office Accommodations	95,225
2210408 - Rental of Furniture and Fittings	76,512
22105 - Travel and Transport	1,425,987
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210514 - Foreign Travel- Per Diem	59,422



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2210515 - Foreign Travel Cost and Expenses	62,193
2210516 - Toll Charges and Tickets	4,372
22106 - Repairs and Maintenance	150,000
2210603 - Repairs of Office Buildings	150,000
22107 - Training, Seminar and Conference Cost	780,589
2210701 - Training Materials	10,930
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500,000
2210704 - Hire of Venue	65,582
2210706 - Library and Subscription	82,639
2210709 - Seminars/Conferences/Workshops - Domestic	43,721
2210710 - Staff Development	54,652
2210711 - Public Education and Sensitization	23,065
22108 - Consultancy Expenses	4,500,000
2210804 - Contract appointments	4,500,000
22109 - Special Services	26,451
2210908 - Property Valuation Expenses	26,451
22111 - Other Charges and Fees	10,581
2211101 - Bank Charges	10,581
22113 - Insurance Premium	188,983
2211304 - Insurance of Vehicles	188,983
2821 - Current (Miscellaneous Other Expense) - General Expenses	81,166
2821002 - Professional Fees	10,930
2821007 - Court Expenses	70,236