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2026 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service
Department: 03650 - Gen. Admin
Organisation: 0365003001 - Finance Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

0365003001 - Finance Office	633,226,330
11001 - Central GoG & CF	588,152,717
450104 - 16.3 Promote the rule of law to ens eql acs to justice for all	71,642,000
03601 - Management and Administration	46,523,281
03601001 - General Administration	46,523,281
<i>Soft Capex</i>	46,523,281
<i>085101 - Internal management of the organisation</i>	46,523,281
22101 - Materials and Office Consumables	6,277,940
2210101 - Printed Material and Stationery	3,166,466
2210111 - Other Office Materials and Consumables	290,000
2210121 - Clothing and Uniform	2,821,474
22102 - Utilities	3,976,000
2210201 - Electricity charges	1,800,000
2210202 - Water	1,376,000
2210203 - Telecommunications	250,000
2210207 - Fire Fighting Accessories	550,000
22104 - Rentals/Lease	120,000
2210401 - Office Accommodations	120,000
22105 - Travel and Transport	3,250,000
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210505 - Running Cost - Official Vehicles	1,500,000
2210511 - Local Travel Cost	1,250,000
22106 - Repairs and Maintenance	2,800,000
2210601 - Roads, Driveways and Grounds	500,000



2026 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service
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Location: 0304304 - Osu Klotey

2210602 - Repairs of Residential Buildings	800,000
2210603 - Repairs of Office Buildings	800,000
2210604 - Maintenance of Furniture and Fixtures	400,000
2210605 - Maintenance of Machinery and Plant	300,000
22107 - Training, Seminar and Conference Cost	1,795,500
2210705 - Hotel Accommodation	500,000
2210706 - Library and Subscription	857,500
2210709 - Seminars/Conferences/Workshops - Dome	438,000
22108 - Consultancy Expenses	2,925,400
2210803 - Other Consultancy Expenses	2,925,400
22109 - Special Services	200,000
2210910 - Trade Promotion / Publicity	200,000
22111 - Other Charges and Fees	66,000
2211101 - Bank Charges	66,000
22113 - Insurance Premium	231,160
2211304 - Insurance of Vehicles	231,160
31112 - Non-Residential Buildings	14,618,796
3111204 - Office Buildings	9,600,000
3111255 - WIP - Office Buildings	5,018,796
31121 - Transport equipment	5,777,500
3112101 - Motor Vehicle	5,777,500
31122 - Other machinery and equipment	4,484,985
3112206 - Plant and Machinery	2,000,000
3112212 - Air Condition	2,484,985



2026 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service
Department: 03650 - Gen. Admin
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Location: 0304304 - Osu Klotey

03602 - Courts Administration	25,118,719
03602003 - High Court	25,118,719
<i>1425008-Digitlsn-Sct Ct Of A, Erp -Admn & High Court E-Justice Support- Ph 2</i>	25,118,719
<i>085101 - Internal management of the organisation</i>	25,118,719
31122 - Other machinery and equipment	25,118,719
3112204 - Networking and ICT Equipments	25,118,719
Unspecified Policy	516,510,717
03601 - Management and Administration	516,510,717
03601001 - General Administration	250,070,634
<i>Soft Capex</i>	250,070,634
<i>Unspecified Operations</i>	250,070,634
21112 - Other Allowances	250,070,634
2111201 - Motorbike Allowance	60,000
2111202 - Bicycle Maintenance Allowance	24,000
2111203 - Car Maintenance Allowance	1,440,000
2111212 - Commuted Leave Allowance	23,313,936
2111223 - Basic PE Related Allowances	41,508,238
2111227 - Clothing Allowance	23,313,936
2111234 - Fuel Allowance	148,346,100
2111236 - Housing Subsidy/Allowance	1,634,066
2111238 - Overtime Allowance	6,692,839
2111239 - Tools Allowance	151,200
2111243 - Transfer Grants	3,506,010
2111245 - Domestic Servants Allowance	49,572



2026 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service
Department: 03650 - Gen. Admin
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Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

2111256 - Disability Premium	30,737
03601003 - Human Resource Management	266,440,083
<i>Soft Capex</i>	266,440,083
<i>Unspecified Operations</i>	266,440,083
2111001 - Established Post	266,274,996
21111 - Non Established Post	165,087
2111104 - Recruitment	165,087
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	45,073,613
450104 - 16.3 Promote the rule of law to ens eql acs to justice for all	29,906,342
03601 - Management and Administration	29,906,342
03601001 - General Administration	29,906,342
<i>Soft Capex</i>	29,906,342
<i>085101 - Internal management of the organisation</i>	29,906,342
22101 - Materials and Office Consumables	1,198,073
2210103 - Refreshment Items	798,073
2210111 - Other Office Materials and Consumables	400,000
22102 - Utilities	6,120,000
2210201 - Electricity charges	3,600,000
2210202 - Water	900,000
2210203 - Telecommunications	600,000
2210204 - Postal Charges	420,000
2210205 - Sanitation Charges	600,000
22103 - General Cleaning	1,500,000
2210302 - Contract Cleaning Service Charges	1,500,000



2026 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service
Department: 03650 - Gen. Admin
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Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

22104 - Rentals/Lease	370,000
2210401 - Office Accommodations	50,000
2210402 - Residential Accommodations	300,000
2210412 - Rental of Towing Vehicle	20,000
22105 - Travel and Transport	2,050,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210505 - Running Cost - Official Vehicles	1,850,000
22106 - Repairs and Maintenance	666,930
2210602 - Repairs of Residential Buildings	150,000
2210603 - Repairs of Office Buildings	216,930
2210604 - Maintenance of Furniture and Fixtures	100,000
2210605 - Maintenance of Machinery and Plant	200,000
22107 - Training, Seminar and Conference Cost	6,120,211
2210705 - Hotel Accommodation	618,600
2210709 - Seminars/Conferences/Workshops - Dome	5,501,611
22108 - Consultancy Expenses	434,990
2210803 - Other Consultancy Expenses	434,990
22109 - Special Services	308,448
2210910 - Trade Promotion / Publicity	308,448
31112 - Non-Residential Buildings	8,607,690
3111204 - Office Buildings	7,707,690
3111255 - WIP - Office Buildings	900,000
31122 - Other machinery and equipment	2,530,000
3112204 - Networking and ICT Equipments	400,000



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Ministry: 036 - Judiciary and Judicial Service

Department: 03650 - Gen. Admin

Organisation: 0365003001 - Finance Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

3112212 - Air Condition	2,130,000
Unspecified Policy	15,167,271
03601 - Management and Administration	15,167,271
03601001 - General Administration	15,167,271
<i>Soft Capex</i>	15,167,271
<i>Unspecified Operations</i>	15,167,271
21112 - Other Allowances	15,167,271
2111203 - Car Maintenance Allowance	178,983
2111208 - Funeral Grants	1,100,000
2111226 - Duty Allowance	604,800
2111229 - Acting Allowance	148,576
2111234 - Fuel Allowance	9,679,320
2111242 - Travel Allowance	543,933
2111245 - Domestic Servants Allowance	43,416
2111248 - Special Allowance/Honorarium	2,868,244



2026 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service
Department: 03601 - Judiciary -Parent
Organisation: 0360101001 - Supreme Court
Government Function: 70340 - Prisons
Location: 0000000 - UnSpecified Location

0360101001 - Supreme Court	464,910,570
11001 - Central GoG & CF	464,910,570
450104 - 16.3 Promote the rule of law to ens epl acs to justice for all	203,376,329
03601 - Management and Administration	166,535,305
03601001 - General Administration	159,230,433
<i>0125210-Const. Of 1 No. 3 Storey Office /Storage Block</i>	5,854,104
<i>Soft Capex</i>	153,376,329
<i>0125 210- 036001 - Superior court services</i>	5,854,104
31112 - Non-Residential Buildings	5,854,104
3111255 - WIP - Office Buildings	5,854,104
<i>Soft Cape 036001 - Superior court services</i>	153,376,329
22101 - Materials and Office Consumables	20,198,397
2210101 - Printed Material and Stationery	12,053,097
2210103 - Refreshment Items	130,900
2210104 - Medical Supplies	1,452,600
2210111 - Other Office Materials and Consumables	1,005,000
2210112 - Uniform and Protective Clothing	704,000
2210115 - Textbooks and Library Books	4,852,800
22102 - Utilities	12,144,000
2210201 - Electricity charges	10,200,000
2210202 - Water	1,020,000
2210203 - Telecommunications	204,000
2210205 - Sanitation Charges	720,000
22103 - General Cleaning	6,160,000



2026 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service
Department: 03601 - Judiciary -Parent
Organisation: 0360101001 - Supreme Court
Government Function: 70340 - Prisons
Location: 0000000 - UnSpecified Location

2210302 - Contract Cleaning Service Charges	6,160,000
22105 - Travel and Transport	36,623,877
2210502 - Maintenance and Repairs - Official Vehicles	2,080,000
2210505 - Running Cost - Official Vehicles	2,750,000
2210511 - Local Travel Cost	547,557
2210515 - Foreign Travel Cost and Expenses	31,246,320
22106 - Repairs and Maintenance	23,839,076
2210602 - Repairs of Residential Buildings	500,000
2210603 - Repairs of Office Buildings	1,900,000
2210604 - Maintenance of Furniture and Fixtures	250,000
2210605 - Maintenance of Machinery and Plant	945,000
2210606 - Maintenance of General Equipment	20,244,076
22107 - Training, Seminar and Conference Cost	20,086,499
2210706 - Library and Subscription	12,000
2210709 - Seminars/Conferences/Workshops - Domes	20,074,499
22109 - Special Services	75,000
2210908 - Property Valuation Expenses	75,000
22113 - Insurance Premium	845,400
2211302 - Insurance of Office Accommodation	400,000
2211304 - Insurance of Vehicles	445,400
27311 - Employer Social Benefits in Cash	13,404,080
2731103 - Refund of Medical Expenses	13,404,080
31121 - Transport equipment	19,745,168
3112101 - Motor Vehicle	19,745,168



2026 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service
Department: 03601 - Judiciary -Parent
Organisation: 0360101001 - Supreme Court
Government Function: 70340 - Prisons
Location: 0000000 - UnSpecified Location

31122 - Other machinery and equipment	80,000
3112211 - Office Equipment	80,000
31132 - Intangible Fixed Assets	174,832
3113210 - Software	174,832
03601004 - Monitoring, Evaluation, Statistics And Information	7,304,872
<i>1425007-Digitzn -Prvsn Of Electronic Doc. Mgt & Upload Solution-E-Justice Ph</i>	7,304,872
<i>036001 - Superior court services</i>	7,304,872
31122 - Other machinery and equipment	7,304,872
3112204 - Networking and ICT Equipments	7,304,872
03602 - Courts Administration	36,841,024
03602003 - High Court	36,841,024
<i>1425008-Digitlsn-Sct Ct Of A, Erp -Admn & High Court E-Justice Support- Ph 2</i>	36,841,024
<i>036001 - Superior court services</i>	36,841,024
31122 - Other machinery and equipment	36,841,024
3112204 - Networking and ICT Equipments	36,841,024
Unspecified Policy	261,534,241
03601 - Management and Administration	261,534,241
03601001 - General Administration	261,534,241
<i>Soft Capex</i>	261,534,241
<i>Unspecified Operations</i>	261,534,241
2111001 - Established Post	166,931,655
21112 - Other Allowances	94,602,586
2111208 - Funeral Grants	5,000,000
2111211 - Jurors Allowance	44,920,000



2026 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service

Department: 03601 - Judiciary -Parent

Organisation: 0360101001 - Supreme Court

Government Function: 70340 - Prisons

Location: 0000000 - UnSpecified Location

2111217 - Rules of Council Allowance	411,300
2111218 - Rules of Court Allowance	337,680
2111225 - Boards /Committees Allowance	2,520,000
2111226 - Duty Allowance	2,044,012
2111234 - Fuel Allowance	13,745,937
2111236 - Housing Subsidy/Allowance	21,378,727
2111242 - Travel Allowance	600,000
2111243 - Transfer Grants	3,249,930
2111248 - Special Allowance/Honorarium	395,000