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2026 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Administrative Justice

Department: 03501 - Human Rights Department

Organisation: 0350101001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

0350101001 - Admin Office	328,900
11001 - Central GoG & CF	328,900
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	328,900
03502 - Promote and Protect Fundamental Human Rights	328,900
03502000 - Promote and Protect Fundamental Human Rights	328,900
Soft Capex	328,900
085101 - Internal management of the organisation	328,900
22105 - Travel and Transport	158,900
2210503 - Fuel and Lubricants - Official Vehicles	78,900
2210513 - Local Hotel Accommodation	50,000
2210514 - Foreign Travel- Per Diem	30,000
22107 - Training, Seminar and Conference Cost	170,000
2210706 - Library and Subscription	70,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000



2026 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Administrative Justice

Department: 03502 - Administrative Justice Department

Organisation: 0350201001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

0350201001 - Admin Office	275,678
11001 - Central GoG & CF	275,678
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	275,678
03503 - Administrative Justice	275,678
03503000 - Administrative Justice	275,678
<i>Soft Capex</i>	275,678
<i>085101 - Internal management of the organisation</i>	275,678
22105 - Travel and Transport	120,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210511 - Local Travel Cost	30,000
2210514 - Foreign Travel- Per Diem	30,000
2210515 - Foreign Travel Cost and Expenses	30,000
22107 - Training, Seminar and Conference Cost	155,678
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	60,000
2210706 - Library and Subscription	70,678
2210711 - Public Education and Sensitization	25,000



2026 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Administrative Justice
Department: 03503 - Anti Corruption Department
Organisation: 0350301001 - Admin Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

0350301001 - Admin Office	883,294
11001 - Central GoG & CF	883,294
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	883,294
03504 - Anti-Corruption	883,294
03504000 - Anti-Corruption	883,294
Soft Capex	883,294
035002 - Anti-corruption Prevention and investigation	883,294
22105 - Travel and Transport	230,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
2210511 - Local Travel Cost	30,000
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	70,000
22107 - Training, Seminar and Conference Cost	653,294
2210706 - Library and Subscription	230,000
2210709 - Seminars/Conferences/Workshops - Dome	383,294
2210711 - Public Education and Sensitization	40,000



2026 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Administrative Justice
Department: 03504 - Administration and Finance Department
Organisation: 0350401001 - Admin Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

0350401001 - Admin Office	95,137,349
11001 - Central GoG & CF	95,137,349
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	20,051,556
03501 - Management and Administration	20,051,556
03501001 - General Administration	20,051,556
0118003-ReConst. of Burnt section of old Parliament house	8,326,500
Soft Capex	11,725,056
0118 003- 086302 - Acquisition of Immovable and Movable Assets	8,326,500
31112 - Non-Residential Buildings	8,326,500
3111255 - WIP - Office Buildings	8,326,500
Soft Cape 085101 - Internal management of the organisation	3,139,269
22101 - Materials and Office Consumables	186,000
2210101 - Printed Material and Stationery	174,000
2210102 - Office Facilities, Supplies and Accessories	4,615
2210103 - Refreshment Items	2,770
2210111 - Other Office Materials and Consumables	4,615
22102 - Utilities	458,308
2210201 - Electricity charges	342,500
2210202 - Water	68,500
2210203 - Telecommunications	14,627
2210204 - Postal Charges	3,389
2210205 - Sanitation Charges	17,753
2210206 - Armed Guard and Security	11,539
22103 - General Cleaning	68,766
2210301 - Cleaning Materials	35,242
2210302 - Contract Cleaning Service Charges	33,524



2026 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Administrative Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

22104 - Rentals/Lease	525,141
2210401 - Office Accommodations	269,310
2210402 - Residential Accommodations	205,500
2210404 - Hotel Accommodations	50,331
22105 - Travel and Transport	648,019
2210502 - Maintenance and Repairs - Official Vehicles	240,500
2210503 - Fuel and Lubricants - Official Vehicles	361,003
2210505 - Running Cost - Official Vehicles	5,538
2210511 - Local Travel Cost	19,367
2210513 - Local Hotel Accommodation	2,870
2210514 - Foreign Travel- Per Diem	9,694
2210515 - Foreign Travel Cost and Expenses	9,047
22106 - Repairs and Maintenance	352,201
2210602 - Repairs of Residential Buildings	64,532
2210603 - Repairs of Office Buildings	56,019
2210604 - Maintenance of Furniture and Fixtures	52,168
2210605 - Maintenance of Machinery and Plant	2,787
2210606 - Maintenance of General Equipment	101,385
2210622 - Maintenance of Computer Software	75,310
22107 - Training, Seminar and Conference Cost	754,009
2210701 - Training Materials	19,367
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,762
2210704 - Hire of Venue	29,052
2210705 - Hotel Accommodation	130,978
2210706 - Library and Subscription	56,760
2210707 - Recruitment Expenses	1,846



2026 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Administrative Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2210708 - Refreshments	19,367
2210709 - Seminars/Conferences/Workshops - Domestic	66,127
2210710 - Staff Development	176,072
2210711 - Public Education and Sensitization	233,678
22108 - Consultancy Expenses	41,785
2210801 - Local Consultants Fees (Companies)	41,785
22111 - Other Charges and Fees	15,368
2211101 - Bank Charges	2,898
2211102 - Bank Errors	439
2211103 - Audit Fees	12,031
27311 - Employer Social Benefits in Cash	12,546
2731101 - Workman Compensation	12,546
2821 - Current (Miscellaneous Other Expense) - General Expenses	77,126
2821001 - Insurance and Compensation	8,428
2821002 - Professional Fees	9,096
2821007 - Court Expenses	7,922
2821008 - Awards and Rewards	14,672
2821009 - Donations	20,224
2821010 - Contributions	1,138
2821017 - Refuse Lifting Expenses	15,646
<i>085204 - Recruitment, Placement and Promotions</i>	<i>200,000</i>
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
<i>085206 - Manpower Skills Development</i>	<i>50,000</i>
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000



2026 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Administrative Justice
Department: 03504 - Administration and Finance Department
Organisation: 0350401001 - Admin Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

085301 - Budget Preparation	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
085401 - Procurement Plan Preparation	60,000
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
085402 - Tendering Activities	60,000
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
085501 - Internal Audit Operations	50,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000
085701 - Management and Monitoring Policies, Programmes and Projects	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
085801 - Research and Development	48,070
22107 - Training, Seminar and Conference Cost	48,070
2210709 - Seminars/Conferences/Workshops - Domestic	48,070
085901 - Treasury and Accounting Activities	147,828
22107 - Training, Seminar and Conference Cost	147,828
2210709 - Seminars/Conferences/Workshops - Domestic	147,828
085903 - Preparation of Financial Reports	79,293
22102 - Utilities	79,293
2210201 - Electricity charges	79,293



2026 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Administrative Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

086201 - Protocol Services	30,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
086203 - Information, Education and Communication	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
086302 - Acquisition of Immovable and Movable Assets	7,660,596
31121 - Transport equipment	4,630,546
3112101 - Motor Vehicle	4,500,000
3112105 - Motor Bike, bicycles etc	130,546
31122 - Other machinery and equipment	2,416,050
3112204 - Networking and ICT Equipments	1,535,000
3112208 - Computers and Accessories	881,050
31131 - Infrastructure Assets	614,000
3113160 - WIP - Furniture and Fittings	614,000
Unspecified Policy	75,085,793
03501 - Management and Administration	75,085,793
03501001 - General Administration	75,085,793
Soft Capex	75,085,793
<i>Unspecified Operations</i>	75,085,793
2111001 - Established Post	53,583,070
21112 - Other Allowances	15,678,231
2111201 - Motorbike Allowance	4,456
2111202 - Bicycle Maintenance Allowance	1,428
2111203 - Car Maintenance Allowance	217,080
2111208 - Funeral Grants	21,000



2026 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Administrative Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2111212 - Commuted Leave Allowance	500,000
2111213 - Watchman Allowance	19,253
2111219 - Steering Committee Allowance	200,000
2111221 - Training Allowance	300,000
2111223 - Basic PE Related Allowances	2,431,617
2111225 - Boards /Committees Allowance	600,000
2111226 - Duty Allowance	364
2111227 - Clothing Allowance	230,995
2111229 - Acting Allowance	30,000
2111233 - Entertainment Allowance	15,725
2111234 - Fuel Allowance	8,042,103
2111236 - Housing Subsidy/Allowance	1,177,471
2111238 - Overtime Allowance	223,827
2111241 - Per Diem and Inconvenience Allowance	300,000
2111242 - Travel Allowance	300,000
2111243 - Transfer Grants	150,000
2111245 - Domestic Servants Allowance	380,744
2111247 - Utility Allowance	397,608
2111248 - Special Allowance/Honorarium	455
2111256 - Disability Premium	34,105
2111361 - Research Allowance	100,000
21115 - Compensation Arrears	5,024,492
2111501 - Established Post Arrears	4,852,513
2111503 - Allowances Arrears	171,979
2121 - Actual Social Contributions (National Pension Contribution)	800,000
2121004 - End of Service Benefit (ESB/Ex-Gratia)	800,000



2026 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Administrative Justice

Department: 03505 - Regional Offices

Organisation: 0350501001 - Greater Accra Regional Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

0350501001 - Greater Accra Regional Office	215,534
11001 - Central GoG & CF	215,534
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	215,534
03501 - Management and Administration	215,534
03501001 - General Administration	215,534
Soft Capex	215,534
085101 - Internal management of the organisation	215,534
22107 - Training, Seminar and Conference Cost	215,534
2210709 - Seminars/Conferences/Workshops - Dome	215,534



2026 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Administrative Justice

Department: 03505 - Regional Offices

Organisation: 0350502001 - Volta Regional Office

Government Function: 70330 - Law Courts

Location: 0408200 - Ho Municipal

0350502001 - Volta Regional Office	227,763
11001 - Central GoG & CF	227,763
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	227,763
03501 - Management and Administration	227,763
03501001 - General Administration	227,763
Soft Capex	227,763
085101 - Internal management of the organisation	227,763
22107 - Training, Seminar and Conference Cost	227,763
2210709 - Seminars/Conferences/Workshops - Dome	227,763



2026 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Administrative Justice

Department: 03505 - Regional Offices

Organisation: 0350503001 - Eastern Regional Office

Government Function: 70330 - Law Courts

Location: 0507200 - New Juaben South Municipal

0350503001 - Eastern Regional Office	313,393
11001 - Central GoG & CF	313,393
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	313,393
03501 - Management and Administration	313,393
03501001 - General Administration	313,393
Soft Capex	313,393
085101 - Internal management of the organisation	313,393
22107 - Training, Seminar and Conference Cost	313,393
2210709 - Seminars/Conferences/Workshops - Dome	313,393



2026 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Administrative Justice

Department: 03505 - Regional Offices

Organisation: 0350504001 - Central Regional Office

Government Function: 70330 - Law Courts

Location: 0202301 - Cape Coast South

0350504001 - Central Regional Office	264,462
11001 - Central GoG & CF	264,462
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	264,462
03501 - Management and Administration	264,462
03501001 - General Administration	264,462
Soft Capex	264,462
085101 - Internal management of the organisation	264,462
22107 - Training, Seminar and Conference Cost	264,462
2210709 - Seminars/Conferences/Workshops - Dome	264,462



2026 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Administrative Justice

Department: 03505 - Regional Offices

Organisation: 0350505001 - Western Regional Office

Government Function: 70330 - Law Courts

Location: 0105302 - Takoradi

0350505001 - Western Regional Office	154,365
11001 - Central GoG & CF	154,365
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	154,365
03501 - Management and Administration	154,365
03501001 - General Administration	154,365
Soft Capex	154,365
085101 - Internal management of the organisation	154,365
22107 - Training, Seminar and Conference Cost	154,365
2210709 - Seminars/Conferences/Workshops - Dome	154,365



2026 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Administrative Justice

Department: 03505 - Regional Offices

Organisation: 0350506001 - Ashanti Regional Office

Government Function: 70330 - Law Courts

Location: 0614303 - Subin

0350506001 - Ashanti Regional Office	386,794
11001 - Central GoG & CF	386,794
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	386,794
03501 - Management and Administration	386,794
03501001 - General Administration	386,794
Soft Capex	386,794
085101 - Internal management of the organisation	386,794
22107 - Training, Seminar and Conference Cost	386,794
2210709 - Seminars/Conferences/Workshops - Dome	386,794



2026 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Administrative Justice

Department: 03505 - Regional Offices

Organisation: 0350507001 - Brong Ahafo Regional Office

Government Function: 70330 - Law Courts

Location: 0708200 - Sunyani Municipal

0350507001 - Brong Ahafo Regional Office	191,064
11001 - Central GoG & CF	191,064
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	191,064
03501 - Management and Administration	191,064
03501001 - General Administration	191,064
Soft Capex	191,064
085101 - Internal management of the organisation	191,064
22107 - Training, Seminar and Conference Cost	191,064
2210709 - Seminars/Conferences/Workshops - Dome	191,064



2026 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Administrative Justice

Department: 03505 - Regional Offices

Organisation: 0350508001 - Northern Regional Office

Government Function: 70330 - Law Courts

Location: 0811302 - Tamale Central

0350508001 - Northern Regional Office	191,064
11001 - Central GoG & CF	191,064
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	191,064
03501 - Management and Administration	191,064
03501001 - General Administration	191,064
Soft Capex	191,064
085101 - Internal management of the organisation	191,064
22107 - Training, Seminar and Conference Cost	191,064
2210709 - Seminars/Conferences/Workshops - Dome	191,064



2026 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Administrative Justice

Department: 03505 - Regional Offices

Organisation: 0350509001 - Upper East Regional Office

Government Function: 70330 - Law Courts

Location: 0904200 - Bolgatanga Municipal

0350509001 - Upper East Regional Office	191,064
11001 - Central GoG & CF	191,064
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	191,064
03501 - Management and Administration	191,064
03501001 - General Administration	191,064
Soft Capex	191,064
085101 - Internal management of the organisation	191,064
22107 - Training, Seminar and Conference Cost	191,064
2210709 - Seminars/Conferences/Workshops - Dome	191,064



2026 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Administrative Justice

Department: 03505 - Regional Offices

Organisation: 0350510001 - Upper West Regional Office

Government Function: 70330 - Law Courts

Location: 1002200 - Wa Municipal

0350510001 - Upper West Regional Office	166,598
11001 - Central GoG & CF	166,598
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	166,598
03501 - Management and Administration	166,598
03501001 - General Administration	166,598
Soft Capex	166,598
085101 - Internal management of the organisation	166,598
22107 - Training, Seminar and Conference Cost	166,598
2210709 - Seminars/Conferences/Workshops - Dome	166,598



2026 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Administrative Justice

Department: 03505 - Regional Offices

Organisation: 0350511001 - Oti Regional Office

Government Function: 70330 - Law Courts

Location: 0000000 - UnSpecified Location

0350511001 - Oti Regional Office	154,365
11001 - Central GoG & CF	154,365
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	154,365
03501 - Management and Administration	154,365
03501001 - General Administration	154,365
Soft Capex	154,365
085101 - Internal management of the organisation	154,365
22107 - Training, Seminar and Conference Cost	154,365
2210709 - Seminars/Conferences/Workshops - Dome	154,365



2026 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Administrative Justice

Department: 03505 - Regional Offices

Organisation: 0350512001 - Bono East Regional Office

Government Function: 70330 - Law Courts

Location: 0000000 - UnSpecified Location

0350512001 - Bono East Regional Office	166,598
11001 - Central GoG & CF	166,598
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	166,598
03501 - Management and Administration	166,598
03501001 - General Administration	166,598
Soft Capex	166,598
085101 - Internal management of the organisation	166,598
22107 - Training, Seminar and Conference Cost	166,598
2210709 - Seminars/Conferences/Workshops - Dome	166,598



2026 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Administrative Justice

Department: 03505 - Regional Offices

Organisation: 0350513001 - Ahafo Regional Office

Government Function: 70330 - Law Courts

Location: 0000000 - UnSpecified Location

0350513001 - Ahafo Regional Office	105,433
11001 - Central GoG & CF	105,433
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	105,433
03501 - Management and Administration	105,433
03501001 - General Administration	105,433
Soft Capex	105,433
085101 - Internal management of the organisation	105,433
22107 - Training, Seminar and Conference Cost	105,433
2210709 - Seminars/Conferences/Workshops - Dome	105,433



2026 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Administrative Justice

Department: 03505 - Regional Offices

Organisation: 0350514001 - Savannah Regional Office

Government Function: 70330 - Law Courts

Location: 0000000 - UnSpecified Location

0350514001 - Savannah Regional Office	117,666
11001 - Central GoG & CF	117,666
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	117,666
03501 - Management and Administration	117,666
03501001 - General Administration	117,666
Soft Capex	117,666
085101 - Internal management of the organisation	117,666
22107 - Training, Seminar and Conference Cost	117,666
2210709 - Seminars/Conferences/Workshops - Dome	117,666



2026 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Administrative Justice

Department: 03505 - Regional Offices

Organisation: 0350515001 - North East Regional Office

Government Function: 70330 - Law Courts

Location: 0000000 - UnSpecified Location

0350515001 - North East Regional Office	129,899
11001 - Central GoG & CF	129,899
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	129,899
03501 - Management and Administration	129,899
03501001 - General Administration	129,899
Soft Capex	129,899
085101 - Internal management of the organisation	129,899
22107 - Training, Seminar and Conference Cost	129,899
2210709 - Seminars/Conferences/Workshops - Dome	129,899



2026 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Administrative Justice

Department: 03505 - Regional Offices

Organisation: 0350516001 - Western North Regional Office

Government Function: 70330 - Law Courts

Location: 0000000 - UnSpecified Location

0350516001 - Western North Regional Office	154,365
11001 - Central GoG & CF	154,365
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	154,365
03501 - Management and Administration	154,365
03501001 - General Administration	154,365
Soft Capex	154,365
085101 - Internal management of the organisation	154,365
22107 - Training, Seminar and Conference Cost	154,365
2210709 - Seminars/Conferences/Workshops - Dome	154,365