

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail	
2026, Version 1, 0330101001 - Admin Office.....	1
2026, Version 1, 0330102001 - Admin Office.....	4
2026, Version 1, 0330103001 - Human Resource Office.....	5
2026, Version 1, 0330104001 - RSIM Office.....	6
2026, Version 1, 0330105001 - Internal Audit Office.....	7
2026, Version 1, 0330201001 - Admin Office.....	8
2026, Version 1, 0330202002 - Volta Regional Office.....	12
2026, Version 1, 0330202003 - Eastern Regional Office.....	14
2026, Version 1, 0330202004 - Central Regional Office.....	16
2026, Version 1, 0330202005 - Western Regional Office.....	18
2026, Version 1, 0330202006 - Ashanti Regional Office.....	20
2026, Version 1, 0330202007 - Brong Ahafo Regional Office.....	23
2026, Version 1, 0330202008 - Northern Regional Office.....	25
2026, Version 1, 0330202009 - Upper East Regional Office.....	27
2026, Version 1, 0330202010 - Upper West Regional Office.....	29
2026, Version 1, 0330301001 - Admin Office.....	31
2026, Version 1, 0330401001 - Admin Office.....	35
2026, Version 1, 0335011001 - Admin Office.....	39
2026, Version 1, 0335201001 - Admin Office.....	41
2026, Version 1, 0335301001 - Admin Office.....	44
2026, Version 1, 0335501001 - Admin Office.....	48
2026, Version 1, 0335502001 - Admin Office.....	55
2026, Version 1, 0335503001 - Admin Office.....	56
2026, Version 1, 0335701001 - Admin Office.....	58
2026, Version 1, 0335702001 - Registration and Licensing Office.....	59



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03301 - Gen. Admin
Organisation: 0330101001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0330101001 - Admin Office	28,233,277
11001 - Central GoG & CF	28,233,277
470103 - 16.6 dev eff, accountable & transparent insts at all lev	21,928,000
03301 - Management and Administration	21,928,000
03301001 - General Administration	21,760,000
0118005 - construct a ten (10) Storey and 2 tier car pack Law house	5,000,000
5330114-Administrative Support	70,000
Soft Capex	16,690,000
0118 005 085103 - Procurement of Office supplies and consumables	5,000,000
31112 - Non-Residential Buildings	5,000,000
3111255 - WIP - Office Buildings	5,000,000
5330 114- 085401 - Procurement Plan Preparation	70,000
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
2210710 - Staff Development	35,000
Soft Cape 085103 - Procurement of Office supplies and consumables	16,690,000
22101 - Materials and Office Consumables	3,954,613
2210101 - Printed Material and Stationery	1,610,000
2210102 - Office Facilities, Supplies and Accessories	1,301,913
2210103 - Refreshment Items	1,030,500
2210107 - Electrical Accessories	12,200
22102 - Utilities	7,964,200
2210201 - Electricity charges	7,244,400
2210202 - Water	61,000



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210203 - Telecommunications	292,800
2210204 - Postal Charges	61,000
2210206 - Armed Guard and Security	305,000
22103 - General Cleaning	857,413
2210301 - Cleaning Materials	122,000
2210302 - Contract Cleaning Service Charges	735,413
22105 - Travel and Transport	2,450,824
2210502 - Maintenance and Repairs - Official Vehicles	1,243,024
2210503 - Fuel and Lubricants - Official Vehicles	658,800
2210505 - Running Cost - Official Vehicles	396,500
2210509 - Other Travel and Transportation	122,000
2210511 - Local Travel Cost	30,500
22106 - Repairs and Maintenance	274,500
2210603 - Repairs of Office Buildings	61,000
2210605 - Maintenance of Machinery and Plant	152,500
2210622 - Maintenance of Computer Software	61,000
22107 - Training, Seminar and Conference Cost	676,050
2210709 - Seminars/Conferences/Workshops - Dome	186,050
2210710 - Staff Development	490,000
22109 - Special Services	512,400
2210909 - Operational Enhancement Expenses	512,400
03301002 - Finance	168,000
Soft Capex	168,000
085901 - Treasury and Accounting Activities	168,000



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	168,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	68,000
Unspecified Policy	6,305,277
03301 - Management and Administration	6,305,277
03301001 - General Administration	6,305,277
<i>Soft Capex</i>	6,305,277
<i>Unspecified Operations</i>	6,305,277
21112 - Other Allowances	5,401,332
2111223 - Basic PE Related Allowances	2,159,521
2111225 - Boards /Committees Allowance	3,241,811
21115 - Compensation Arrears	903,945
2111501 - Established Post Arrears	903,945



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330102001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0330102001 - Admin Office	2,190,534
11001 - Central GoG & CF	2,190,534
470103 - 16.6 dev eff, accountable & transparent insts at all lev	210,000
03301 - Management and Administration	210,000
03301004 - Policy Planning, Budgeting, Monitoring And Evaluation	210,000
Soft Capex	210,000
085301 - Budget Preparation	210,000
22107 - Training, Seminar and Conference Cost	210,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	110,000
Unspecified Policy	1,980,534
03301 - Management and Administration	1,980,534
03301004 - Policy Planning, Budgeting, Monitoring And Evaluation	1,980,534
Soft Capex	1,980,534
Unspecified Operations	1,980,534
2111001 - Established Post	592,245
21112 - Other Allowances	1,388,289
2111203 - Car Maintenance Allowance	32,760
2111223 - Basic PE Related Allowances	388,145
2111225 - Boards /Committees Allowance	599,380
2111238 - Overtime Allowance	368,004



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330103001 - Human Resource Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0330103001 - Human Resource Office	1,061,110
11001 - Central GoG & CF	1,061,110
470103 - 16.6 dev eff, accountable & transparent insts at all lev	140,000
03301 - Management and Administration	140,000
03301003 - Human Resource Management	140,000
Soft Capex	140,000
085205 - Personnel and Staff Management	140,000
22107 - Training, Seminar and Conference Cost	140,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	40,000
Unspecified Policy	921,110
03301 - Management and Administration	921,110
03301003 - Human Resource Management	921,110
Soft Capex	921,110
Unspecified Operations	921,110
2111001 - Established Post	554,431
21112 - Other Allowances	366,679
2111223 - Basic PE Related Allowances	366,679



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330104001 - RSIM Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0330104001 - RSIM Office	1,667,142
11001 - Central GoG & CF	1,667,142
470103 - 16.6 dev eff, accountable & transparent insts at all lev	182,000
03301 - Management and Administration	182,000
03301005 - Statistics, Research, Information and Public Relations	182,000
Soft Capex	182,000
085801 - Research and Development	140,000
22107 - Training, Seminar and Conference Cost	140,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	40,000
086201 - Protocol Services	42,000
22107 - Training, Seminar and Conference Cost	42,000
2210709 - Seminars/Conferences/Workshops - Dome	21,000
2210710 - Staff Development	21,000
Unspecified Policy	1,485,142
03301 - Management and Administration	1,485,142
03301005 - Statistics, Research, Information and Public Relations	1,485,142
Soft Capex	1,485,142
Unspecified Operations	1,485,142
2111001 - Established Post	914,553
21112 - Other Allowances	570,589
2111223 - Basic PE Related Allowances	570,589



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330105001 - Internal Audit Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0330105001 - Internal Audit Office	662,889
11001 - Central GoG & CF	662,889
470103 - 16.6 dev eff, accountable & transparent insts at all lev	140,000
03301 - Management and Administration	140,000
03301006 - Internal Audit	140,000
Soft Capex	140,000
085501 - Internal Audit Operations	140,000
22107 - Training, Seminar and Conference Cost	140,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	40,000
Unspecified Policy	522,889
03301 - Management and Administration	522,889
03301006 - Internal Audit	522,889
Soft Capex	522,889
Unspecified Operations	522,889
2111001 - Established Post	344,554
21112 - Other Allowances	178,335
2111223 - Basic PE Related Allowances	178,335



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney-Generals Department
Organisation: 0330201001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0330201001 - Admin Office	148,212,710
11001 - Central GoG & CF	148,212,710
450104 - 16.3 Promote the rule of law to ens epl acs to justice for all	5,041,715
03302 - Law Administration	5,041,715
03302002 - Promotion of Rule of Law	5,041,715
Soft Capex	5,041,715
033003 - Legislative Drafting and Review	984,001
22107 - Training, Seminar and Conference Cost	984,001
2210710 - Staff Development	984,001
033006 - Representation of State in Litigation	4,057,714
22107 - Training, Seminar and Conference Cost	421,714
2210710 - Staff Development	421,714
31122 - Other machinery and equipment	3,136,000
3112208 - Computers and Accessories	700,000
3112211 - Office Equipment	2,436,000
31131 - Infrastructure Assets	500,000
3113108 - Furniture and Fittings	500,000
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	14,679,285
03302 - Law Administration	14,679,285
03302002 - Promotion of Rule of Law	14,679,285
Soft Capex	14,679,285
033009 - Provision of legal Opinions to Government	14,679,285
22101 - Materials and Office Consumables	534,300
2210101 - Printed Material and Stationery	390,000



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney-Generals Department
Organisation: 0330201001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	117,000
2210103 - Refreshment Items	19,500
2210107 - Electrical Accessories	7,800
22102 - Utilities	755,800
2210201 - Electricity charges	295,600
2210202 - Water	39,000
2210203 - Telecommunications	187,200
2210204 - Postal Charges	39,000
2210206 - Armed Guard and Security	195,000
22103 - General Cleaning	548,000
2210301 - Cleaning Materials	78,000
2210302 - Contract Cleaning Service Charges	470,000
22105 - Travel and Transport	1,737,370
2210502 - Maintenance and Repairs - Official Vehicles	155,170
2210503 - Fuel and Lubricants - Official Vehicles	921,200
2210505 - Running Cost - Official Vehicles	253,500
2210509 - Other Travel and Transportation	78,000
2210511 - Local Travel Cost	19,500
2210514 - Foreign Travel- Per Diem	310,000
22106 - Repairs and Maintenance	175,500
2210603 - Repairs of Office Buildings	39,000
2210605 - Maintenance of Machinery and Plant	97,500
2210622 - Maintenance of Computer Software	39,000
22107 - Training, Seminar and Conference Cost	600,715



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney-Generals Department
Organisation: 0330201001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	195,000
2210710 - Staff Development	405,715
22108 - Consultancy Expenses	10,000,000
2210801 - Local Consultants Fees (Companies)	5,000,000
2210802 - External Consultants Fees	1,000,000
2210803 - Other Consultancy Expenses	4,000,000
22109 - Special Services	327,600
2210909 - Operational Enhancement Expenses	327,600
470103 - 16.6 dev eff, accountable & transparent insts at all lev	2,100,000
03301 - Management and Administration	2,100,000
03301001 - General Administration	2,100,000
0125234-Refurbishment Of Office for The OAGMOJ at Koforidua.	1,020,862
1625011-Renovation of Flat for the OAGMOJ at Sunyani.	315,138
0125235-Refurbishment Of Office for The OAGMOJ At Sunyani	764,000
0125 234- 033006 - Representation of State in Litigation	1,020,862
31112 - Non-Residential Buildings	1,020,862
3111204 - Office Buildings	1,020,862
0125 235- 033006 - Representation of State in Litigation	764,000
31112 - Non-Residential Buildings	764,000
3111204 - Office Buildings	764,000
1625 011- 033006 - Representation of State in Litigation	315,138
31111 - Residential Buildings	315,138
3111103 - Bungalows/Flats	315,138
Unspecified Policy	126,391,710



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03302 - Attorney-Generals Department

Organisation: 0330201001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

03302 - Law Administration	126,391,710
03302002 - Promotion of Rule of Law	126,391,710
<i>Soft Capex</i>	126,391,710
<i>Unspecified Operations</i>	126,391,710
2111001 - Established Post	57,345,622
21112 - Other Allowances	33,391,097
2111205 - Book Subsidy	3,128,080
2111223 - Basic PE Related Allowances	28,341,114
2111234 - Fuel Allowance	1,921,903
21115 - Compensation Arrears	35,654,991
2111501 - Established Post Arrears	35,654,991



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney-Generals Department
Organisation: 0330202002 - Volta Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0408200 - Ho Municipal

0330202002 - Volta Regional Office	2,925,691
11001 - Central GoG & CF	2,925,691
450104 - 16.3 Promote the rule of law to ens egl acs to justice for all	449,046
03302 - Law Administration	449,046
03302002 - Promotion of Rule of Law	449,046
Soft Capex	449,046
033006 - Representation of State in Litigation	449,046
22101 - Materials and Office Consumables	54,270
2210101 - Printed Material and Stationery	41,500
2210102 - Office Facilities, Supplies and Accessorie	6,000
2210106 - Oils and Lubricants	3,210
2210107 - Electrical Accessories	2,000
2210111 - Other Office Materials and Consumables	1,560
22102 - Utilities	46,600
2210201 - Electricity charges	14,000
2210202 - Water	13,600
2210203 - Telecommunications	11,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	2,000
22103 - General Cleaning	9,600
2210301 - Cleaning Materials	9,600
22105 - Travel and Transport	323,576
2210502 - Maintenance and Repairs - Official Vehic	47,030
2210503 - Fuel and Lubricants - Official Vehicles	245,146



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney-Generals Department
Organisation: 0330202002 - Volta Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0408200 - Ho Municipal

2210505 - Running Cost - Official Vehicles	8,000
2210509 - Other Travel and Transportation	10,800
2210511 - Local Travel Cost	4,600
2210516 - Toll Charges and Tickets	8,000
22106 - Repairs and Maintenance	15,000
2210604 - Maintenance of Furniture and Fixtures	7,000
2210623 - Maintenance of Office Equipment	8,000
Unspecified Policy	2,476,645
03302 - Law Administration	2,476,645
03302002 - Promotion of Rule of Law	2,476,645
<i>Soft Capex</i>	2,476,645
<i>Unspecified Operations</i>	2,476,645
2111001 - Established Post	2,365,625
21112 - Other Allowances	111,020
2111205 - Book Subsidy	111,020



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney-Generals Department
Organisation: 0330202003 - Eastern Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0507200 - New Juaben South Municipal

0330202003 - Eastern Regional Office	5,357,504
11001 - Central GoG & CF	5,357,504
450104 - 16.3 Promote the rule of law to ens eql acs to justice for all	761,678
03302 - Law Administration	761,678
03302002 - Promotion of Rule of Law	761,678
Soft Capex	761,678
033006 - Representation of State in Litigation	761,678
22101 - Materials and Office Consumables	63,800
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessorie	18,300
2210111 - Other Office Materials and Consumables	15,500
22102 - Utilities	16,400
2210201 - Electricity charges	12,000
2210202 - Water	3,400
2210204 - Postal Charges	1,000
22103 - General Cleaning	20,000
2210301 - Cleaning Materials	20,000
22105 - Travel and Transport	560,478
2210502 - Maintenance and Repairs - Official Vehic	30,000
2210503 - Fuel and Lubricants - Official Vehicles	432,478
2210505 - Running Cost - Official Vehicles	30,000
2210509 - Other Travel and Transportation	48,000
2210510 - Other Night Allowances	20,000
22106 - Repairs and Maintenance	55,000



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03302 - Attorney-Generals Department

Organisation: 0330202003 - Eastern Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0507200 - New Juaben South Municipal

2210602 - Repairs of Residential Buildings	30,000
2210603 - Repairs of Office Buildings	25,000
22107 - Training, Seminar and Conference Cost	46,000
2210708 - Refreshments	20,500
2210710 - Staff Development	25,500
Unspecified Policy	4,595,826
03302 - Law Administration	4,595,826
03302002 - Promotion of Rule of Law	4,595,826
<i>Soft Capex</i>	4,595,826
<i>Unspecified Operations</i>	4,595,826
2111001 - Established Post	4,367,800
21112 - Other Allowances	228,026
2111205 - Book Subsidy	179,340
2111234 - Fuel Allowance	48,686



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney-Generals Department
Organisation: 0330202004 - Central Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0202301 - Cape Coast South

0330202004 - Central Regional Office	4,583,721
11001 - Central GoG & CF	4,583,721
450104 - 16.3 Promote the rule of law to ens epl acs to justice for all	635,778
03302 - Law Administration	635,778
03302002 - Promotion of Rule of Law	635,778
Soft Capex	635,778
033006 - Representation of State in Litigation	635,778
22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessorie	40,000
22102 - Utilities	35,277
2210202 - Water	15,277
2210203 - Telecommunications	10,000
2210204 - Postal Charges	10,000
22103 - General Cleaning	20,000
2210301 - Cleaning Materials	20,000
22105 - Travel and Transport	500,501
2210502 - Maintenance and Repairs - Official Vehic	40,000
2210503 - Fuel and Lubricants - Official Vehicles	377,603
2210511 - Local Travel Cost	82,898
Unspecified Policy	3,947,943
03302 - Law Administration	3,947,943
03302002 - Promotion of Rule of Law	3,947,943
Soft Capex	3,947,943



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03302 - Attorney-Generals Department

Organisation: 0330202004 - Central Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0202301 - Cape Coast South

<i>Unspecified Operations</i>	3,947,943
2111001 - Established Post	3,733,337
21112 - Other Allowances	214,606
2111205 - Book Subsidy	165,920
2111234 - Fuel Allowance	48,686



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney-Generals Department
Organisation: 0330202005 - Western Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0105302 - Takoradi

0330202005 - Western Regional Office	1,905,718
11001 - Central GoG & CF	1,905,718
450104 - 16.3 Promote the rule of law to ens epl acs to justice for all	461,678
03302 - Law Administration	461,678
03302002 - Promotion of Rule of Law	461,678
Soft Capex	461,678
033006 - Representation of State in Litigation	461,678
22101 - Materials and Office Consumables	36,952
2210101 - Printed Material and Stationery	36,952
22102 - Utilities	66,513
2210201 - Electricity charges	55,428
2210204 - Postal Charges	11,085
22105 - Travel and Transport	295,391
2210502 - Maintenance and Repairs - Official Vehic	18,476
2210503 - Fuel and Lubricants - Official Vehicles	276,915
22106 - Repairs and Maintenance	55,427
2210603 - Repairs of Office Buildings	18,476
2210604 - Maintenance of Furniture and Fixtures	11,085
2210622 - Maintenance of Computer Software	11,085
2210623 - Maintenance of Office Equipment	14,781
22107 - Training, Seminar and Conference Cost	7,395
2210708 - Refreshments	7,395
Unspecified Policy	1,444,040
03302 - Law Administration	1,444,040
03302002 - Promotion of Rule of Law	1,444,040



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03302 - Attorney-Generals Department

Organisation: 0330202005 - Western Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0105302 - Takoradi

Soft Capex	1,444,040
Unspecified Operations	1,444,040
2111001 - Established Post	1,375,720
21112 - Other Allowances	68,320
2111205 - Book Subsidy	68,320



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney-Generals Department
Organisation: 0330202006 - Ashanti Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0614303 - Subin

0330202006 - Ashanti Regional Office	8,663,054
11001 - Central GoG & CF	8,663,054
450104 - 16.3 Promote the rule of law to ens epl acs to justice for all	1,010,230
03302 - Law Administration	1,010,230
03302002 - Promotion of Rule of Law	1,010,230
Soft Capex	1,010,230
033006 - Representation of State in Litigation	1,010,230
22101 - Materials and Office Consumables	111,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	40,000
2210103 - Refreshment Items	3,000
2210107 - Electrical Accessories	10,000
2210111 - Other Office Materials and Consumables	8,000
22102 - Utilities	87,000
2210201 - Electricity charges	50,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	15,000
2210205 - Sanitation Charges	5,000
2210207 - Fire Fighting Accessories	7,000
22103 - General Cleaning	14,000
2210301 - Cleaning Materials	7,000
2210302 - Contract Cleaning Service Charges	7,000
22105 - Travel and Transport	726,605



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney-Generals Department
Organisation: 0330202006 - Ashanti Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0614303 - Subin

2210502 - Maintenance and Repairs - Official Vehicles	170,000
2210503 - Fuel and Lubricants - Official Vehicles	535,605
2210510 - Other Night Allowances	6,000
2210511 - Local Travel Cost	10,000
2210513 - Local Hotel Accommodation	5,000
22106 - Repairs and Maintenance	43,000
2210602 - Repairs of Residential Buildings	5,000
2210603 - Repairs of Office Buildings	18,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	28,000
2210701 - Training Materials	5,000
2210704 - Hire of Venue	4,000
2210705 - Hotel Accommodation	2,000
2210707 - Recruitment Expenses	4,000
2210709 - Seminars/Conferences/Workshops - Dome	7,000
2210710 - Staff Development	6,000
22111 - Other Charges and Fees	625
2211101 - Bank Charges	625
Unspecified Policy	7,652,824
03302 - Law Administration	7,652,824
03302002 - Promotion of Rule of Law	7,652,824
<i>Soft Capex</i>	7,652,824
<i>Unspecified Operations</i>	7,652,824



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03302 - Attorney-Generals Department

Organisation: 0330202006 - Ashanti Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0614303 - Subin

2111001 - Established Post	7,240,692
21112 - Other Allowances	412,132
2111205 - Book Subsidy	314,760
2111234 - Fuel Allowance	97,372



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney-Generals Department
Organisation: 0330202007 - Brong Ahafo Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0708200 - Sunyani Municipal

0330202007 - Brong Ahafo Regional Office	2,046,049
11001 - Central GoG & CF	2,046,049
450104 - 16.3 Promote the rule of law to ens epl acs to justice for all	498,728
03302 - Law Administration	498,728
03302002 - Promotion of Rule of Law	498,728
Soft Capex	498,728
033006 - Representation of State in Litigation	498,728
22101 - Materials and Office Consumables	120,000
2210101 - Printed Material and Stationery	70,000
2210102 - Office Facilities, Supplies and Accessorie	50,000
22102 - Utilities	70,000
2210201 - Electricity charges	40,000
2210202 - Water	30,000
22103 - General Cleaning	25,000
2210301 - Cleaning Materials	25,000
22105 - Travel and Transport	283,728
2210502 - Maintenance and Repairs - Official Vehic	40,000
2210503 - Fuel and Lubricants - Official Vehicles	198,728
2210511 - Local Travel Cost	45,000
Unspecified Policy	1,547,321
03302 - Law Administration	1,547,321
03302002 - Promotion of Rule of Law	1,547,321
Soft Capex	1,547,321
Unspecified Operations	1,547,321



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03302 - Attorney-Generals Department

Organisation: 0330202007 - Brong Ahafo Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0708200 - Sunyani Municipal

2111001 - Established Post	1,479,001
21112 - Other Allowances	68,320
2111205 - Book Subsidy	68,320



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney-Generals Department
Organisation: 0330202008 - Northern Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0811302 - Tamale Central

0330202008 - Northern Regional Office	2,833,873
11001 - Central GoG & CF	2,833,873
450104 - 16.3 Promote the rule of law to ens epl acs to justice for all	524,134
03302 - Law Administration	524,134
03302002 - Promotion of Rule of Law	524,134
Soft Capex	524,134
033006 - Representation of State in Litigation	524,134
22101 - Materials and Office Consumables	118,500
2210101 - Printed Material and Stationery	68,500
2210102 - Office Facilities, Supplies and Accessories	50,000
22102 - Utilities	70,000
2210201 - Electricity charges	50,000
2210202 - Water	5,500
2210203 - Telecommunications	4,000
2210204 - Postal Charges	4,200
2210205 - Sanitation Charges	4,000
2210207 - Fire Fighting Accessories	2,300
22103 - General Cleaning	3,500
2210301 - Cleaning Materials	3,500
22105 - Travel and Transport	284,909
2210502 - Maintenance and Repairs - Official Vehicles	20,700
2210503 - Fuel and Lubricants - Official Vehicles	244,809
2210505 - Running Cost - Official Vehicles	4,500
2210510 - Other Night Allowances	1,800



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney-Generals Department
Organisation: 0330202008 - Northern Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0811302 - Tamale Central

2210511 - Local Travel Cost	7,600
2210513 - Local Hotel Accommodation	5,500
22106 - Repairs and Maintenance	44,900
2210602 - Repairs of Residential Buildings	12,500
2210603 - Repairs of Office Buildings	20,400
2210604 - Maintenance of Furniture and Fixtures	6,500
2210623 - Maintenance of Office Equipment	5,500
22107 - Training, Seminar and Conference Cost	2,325
2210709 - Seminars/Conferences/Workshops - Dome	2,325
Unspecified Policy	2,309,739
03302 - Law Administration	2,309,739
03302002 - Promotion of Rule of Law	2,309,739
<i>Soft Capex</i>	2,309,739
<i>Unspecified Operations</i>	2,309,739
2111001 - Established Post	2,237,759
21112 - Other Allowances	71,980
2111205 - Book Subsidy	71,980



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney-Generals Department
Organisation: 0330202009 - Upper East Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0904200 - Bolgatanga Municipal

0330202009 - Upper East Regional Office	1,449,187
11001 - Central GoG & CF	1,449,187
450104 - 16.3 Promote the rule of law to ens epl acs to justice for all	336,908
03302 - Law Administration	336,908
03302002 - Promotion of Rule of Law	336,908
Soft Capex	336,908
033006 - Representation of State in Litigation	336,908
22101 - Materials and Office Consumables	4,000
2210101 - Printed Material and Stationery	4,000
22102 - Utilities	128,407
2210201 - Electricity charges	88,407
2210203 - Telecommunications	40,000
22103 - General Cleaning	3,000
2210301 - Cleaning Materials	3,000
22105 - Travel and Transport	195,941
2210501 - Overseas Medical Treatments	50,000
2210502 - Maintenance and Repairs - Official Vehic	145,941
22106 - Repairs and Maintenance	5,560
2210602 - Repairs of Residential Buildings	3,000
2210623 - Maintenance of Office Equipment	2,560
Unspecified Policy	1,112,279
03302 - Law Administration	1,112,279
03302002 - Promotion of Rule of Law	1,112,279
Soft Capex	1,112,279



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03302 - Attorney-Generals Department

Organisation: 0330202009 - Upper East Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0904200 - Bolgatanga Municipal

<i>Unspecified Operations</i>	1,112,279
2111001 - Established Post	1,069,579
21112 - Other Allowances	42,700
2111205 - Book Subsidy	42,700



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney-Generals Department
Organisation: 0330202010 - Upper West Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 1002200 - Wa Municipal

0330202010 - Upper West Regional Office	979,789
11001 - Central GoG & CF	979,789
450104 - 16.3 Promote the rule of law to ens epl acs to justice for all	261,820
03302 - Law Administration	261,820
03302002 - Promotion of Rule of Law	261,820
Soft Capex	261,820
033006 - Representation of State in Litigation	261,820
22101 - Materials and Office Consumables	28,000
2210101 - Printed Material and Stationery	28,000
22102 - Utilities	55,407
2210201 - Electricity charges	50,407
2210203 - Telecommunications	5,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	129,570
2210502 - Maintenance and Repairs - Official Vehic	129,570
22106 - Repairs and Maintenance	30,000
2210603 - Repairs of Office Buildings	20,000
2210623 - Maintenance of Office Equipment	10,000
22107 - Training, Seminar and Conference Cost	13,843
2210710 - Staff Development	13,843
Unspecified Policy	717,969
03302 - Law Administration	717,969
03302002 - Promotion of Rule of Law	717,969



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03302 - Attorney-Generals Department

Organisation: 0330202010 - Upper West Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 1002200 - Wa Municipal

Soft Capex	717,969
Unspecified Operations	717,969
2111001 - Established Post	692,709
21112 - Other Allowances	25,260
2111205 - Book Subsidy	25,260



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03303 - Registrar Generals Dept
Organisation: 0330301001 - Admin Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0330301001 - Admin Office	26,899,892
11001 - Central GoG & CF	12,865,672
180203 - 16.b: Promote & enforce non-discriminatory laws & plcy for sust devt	3,875,000
03302 - Law Administration	3,875,000
03302003 - Copyright and Entity Administration	3,875,000
Soft Capex	3,875,000
033001 - Intellectual Property and Copyrights Operations	3,875,000
22101 - Materials and Office Consumables	685,000
2210101 - Printed Material and Stationery	210,000
2210102 - Office Facilities, Supplies and Accessories	250,000
2210103 - Refreshment Items	100,000
2210107 - Electrical Accessories	70,000
2210122 - Value Books	55,000
22103 - General Cleaning	70,000
2210301 - Cleaning Materials	70,000
22105 - Travel and Transport	700,000
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	400,000
22106 - Repairs and Maintenance	250,000
2210603 - Repairs of Office Buildings	200,000
2210604 - Maintenance of Furniture and Fixtures	50,000
22107 - Training, Seminar and Conference Cost	570,000
2210708 - Refreshments	120,000
2210709 - Seminars/Conferences/Workshops - Domestic	250,000
2210710 - Staff Development	200,000
31122 - Other machinery and equipment	60,000



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03303 - Registrar Generals Dept
Organisation: 0330301001 - Admin Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

3112208 - Computers and Accessories	20,000
3112211 - Office Equipment	30,000
3112212 - Air Condition	10,000
31131 - Infrastructure Assets	40,000
3113108 - Furniture and Fittings	40,000
31132 - Intangible Fixed Assets	1,500,000
3113211 - Computer Software	1,500,000
Unspecified Policy	8,990,672
03302 - Law Administration	8,990,672
03302003 - Copyright and Entity Administration	8,990,672
<i>Soft Capex</i>	8,990,672
<i>Unspecified Operations</i>	8,990,672
2111001 - Established Post	5,288,169
21112 - Other Allowances	3,057,270
2111203 - Car Maintenance Allowance	7,560
2111223 - Basic PE Related Allowances	2,800,484
2111225 - Boards /Committees Allowance	200,600
2111238 - Overtime Allowance	48,627
21115 - Compensation Arrears	645,232
2111501 - Established Post Arrears	645,232
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	14,034,220
180203 - 16.b: Promote & enforce non-discriminatory laws & plcy for sust devt	14,034,220
03302 - Law Administration	14,034,220
03302003 - Copyright and Entity Administration	14,034,220
<i>Soft Capex</i>	14,034,220
<i>033001 - Intellectual Property and Copyrights Operations</i>	14,034,220



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03303 - Registrar Generals Dept
Organisation: 0330301001 - Admin Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	683,032
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210103 - Refreshment Items	100,000
2210107 - Electrical Accessories	115,000
2210122 - Value Books	68,032
22102 - Utilities	470,000
2210201 - Electricity charges	300,000
2210202 - Water	30,000
2210203 - Telecommunications	40,000
2210204 - Postal Charges	30,000
2210205 - Sanitation Charges	50,000
2210207 - Fire Fighting Accessories	20,000
22103 - General Cleaning	50,000
2210301 - Cleaning Materials	50,000
22105 - Travel and Transport	3,815,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	650,000
2210505 - Running Cost - Official Vehicles	20,000
2210509 - Other Travel and Transportation	195,000
2210511 - Local Travel Cost	50,000
2210514 - Foreign Travel- Per Diem	1,200,000
2210515 - Foreign Travel Cost and Expenses	1,500,000
22106 - Repairs and Maintenance	127,500
2210604 - Maintenance of Furniture and Fixtures	30,000
2210605 - Maintenance of Machinery and Plant	10,000



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03303 - Registrar Generals Dept
Organisation: 0330301001 - Admin Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	25,000
2210622 - Maintenance of Computer Software	62,500
22107 - Training, Seminar and Conference Cost	3,275,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	420,000
2210704 - Hire of Venue	15,000
2210705 - Hotel Accommodation	450,000
2210708 - Refreshments	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,080,000
2210710 - Staff Development	650,000
2210711 - Public Education and Sensitization	600,000
31121 - Transport equipment	1,100,000
3112101 - Motor Vehicle	1,100,000
31122 - Other machinery and equipment	951,782
3112208 - Computers and Accessories	600,000
3112211 - Office Equipment	101,782
3112212 - Air Condition	250,000
31131 - Infrastructure Assets	600,000
3113108 - Furniture and Fittings	600,000
31132 - Intangible Fixed Assets	2,961,906
3113211 - Computer Software	2,961,906



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03304 - CopyRight Office

Organisation: 0330401001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0330401001 - Admin Office	4,531,709
11001 - Central GoG & CF	4,181,236
180203 - 16.b: Promote & enforce non-discriminatory laws & plcy for sust devt	2,769,000
03302 - Law Administration	2,769,000
03302003 - Copyright and Entity Administration	2,769,000
Soft Capex	2,769,000
033001 - Intellectual Property and Copyrights Operations	2,769,000
22101 - Materials and Office Consumables	138,000
2210101 - Printed Material and Stationery	48,000
2210102 - Office Facilities, Supplies and Accessories	35,000
2210103 - Refreshment Items	55,000
22102 - Utilities	444,000
2210201 - Electricity charges	105,000
2210202 - Water	15,000
2210203 - Telecommunications	300,000
2210204 - Postal Charges	2,000
2210205 - Sanitation Charges	22,000
22103 - General Cleaning	25,000
2210301 - Cleaning Materials	25,000
22105 - Travel and Transport	205,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	125,000
22107 - Training, Seminar and Conference Cost	1,353,000
2210704 - Hire of Venue	15,000



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03304 - CopyRight Office

Organisation: 0330401001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	13,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Dome	900,000
2210710 - Staff Development	85,000
2210711 - Public Education and Sensitization	320,000
22109 - Special Services	10,000
2210908 - Property Valuation Expenses	10,000
31112 - Non-Residential Buildings	150,000
3111204 - Office Buildings	150,000
31121 - Transport equipment	250,000
3112101 - Motor Vehicle	250,000
31122 - Other machinery and equipment	154,000
3112208 - Computers and Accessories	84,000
3112211 - Office Equipment	40,000
3112212 - Air Condition	30,000
31131 - Infrastructure Assets	40,000
3113108 - Furniture and Fittings	40,000
Unspecified Policy	1,412,236
03302 - Law Administration	1,412,236
03302003 - Copyright and Entity Administration	1,412,236
<i>Soft Capex</i>	1,412,236
<i>Unspecified Operations</i>	1,412,236
2111001 - Established Post	878,132
21112 - Other Allowances	314,822



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03304 - CopyRight Office

Organisation: 0330401001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2111225 - Boards /Committees Allowance	309,110
2111238 - Overtime Allowance	5,712
21115 - Compensation Arrears	219,282
2111501 - Established Post Arrears	219,282
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	350,473
180203 - 16.b: Promote & enforce non-discriminatory laws & plcy for sust devt	350,473
03302 - Law Administration	350,473
03302003 - Copyright and Entity Administration	350,473
<i>Soft Capex</i>	350,473
<i>033001 - Intellectual Property and Copyrights Operations</i>	350,473
22101 - Materials and Office Consumables	25,000
2210103 - Refreshment Items	25,000
22102 - Utilities	30,000
2210201 - Electricity charges	30,000
22105 - Travel and Transport	35,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
22107 - Training, Seminar and Conference Cost	155,331
2210709 - Seminars/Conferences/Workshops - Dome	115,000
2210711 - Public Education and Sensitization	40,331
31122 - Other machinery and equipment	84,542
3112208 - Computers and Accessories	50,000
3112211 - Office Equipment	16,542
3112212 - Air Condition	18,000
31131 - Infrastructure Assets	20,600



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03304 - CopyRight Office

Organisation: 0330401001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

3113108 - Furniture and Fittings	20,600
----------------------------------	--------



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03350 - Economic and Organised Crime Office
Organisation: 0335011001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0335011001 - Admin Office	101,578,031
11001 - Central GoG & CF	101,578,031
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	18,399,000
03303 - Management of Economic and Organised Crime	18,399,000
03303000 - Management Of Economic And Organised Crime	18,399,000
Soft Capex	18,399,000
033005 - Organised and Economic Crime Operations	18,399,000
22102 - Utilities	1,418,750
2210201 - Electricity charges	1,418,750
22105 - Travel and Transport	1,702,500
2210503 - Fuel and Lubricants - Official Vehicles	1,418,750
2210511 - Local Travel Cost	141,875
2210515 - Foreign Travel Cost and Expenses	141,875
22107 - Training, Seminar and Conference Cost	141,875
2210706 - Library and Subscription	141,875
22109 - Special Services	12,270,000
2210909 - Operational Enhancement Expenses	12,270,000
27311 - Employer Social Benefits in Cash	141,875
2731103 - Refund of Medical Expenses	141,875
31122 - Other machinery and equipment	1,924,000
3112208 - Computers and Accessories	700,000
3112211 - Office Equipment	800,000
3112212 - Air Condition	424,000
31131 - Infrastructure Assets	800,000



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03350 - Economic and Organised Crime Office
Organisation: 0335011001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

3113108 - Furniture and Fittings	800,000
Unspecified Policy	83,179,031
03303 - Management of Economic and Organised Crime	83,179,031
03303000 - Management Of Economic And Organised Crime	83,179,031
<i>Soft Capex</i>	83,179,031
<i>Unspecified Operations</i>	83,179,031
2111001 - Established Post	27,562,765
21112 - Other Allowances	46,610,554
2111203 - Car Maintenance Allowance	294,840
2111212 - Commuted Leave Allowance	225,228
2111213 - Watchman Allowance	51,312
2111225 - Boards /Committees Allowance	434,512
2111226 - Duty Allowance	23,509,277
2111227 - Clothing Allowance	3,001,312
2111233 - Entertainment Allowance	54,000
2111234 - Fuel Allowance	7,638,246
2111236 - Housing Subsidy/Allowance	121,920
2111237 - Risk Allowance	10,003,373
2111243 - Transfer Grants	1,204,480
2111245 - Domestic Servants Allowance	44,082
2111247 - Utility Allowance	27,972
21115 - Compensation Arrears	9,005,713
2111501 - Established Post Arrears	9,005,713



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03352 - Law Reform Commission

Organisation: 0335201001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0335201001 - Admin Office	5,711,298
11001 - Central GoG & CF	5,711,298
480111 - 16.3 Promote the rule of law to ens egl acs to justice for all	3,555,000
03302 - Law Administration	3,555,000
03302005 - Law Reform	3,555,000
<i>Soft Capex</i>	3,555,000
<i>033008 - Publication of Law Reports</i>	3,555,000
22101 - Materials and Office Consumables	135,000
2210101 - Printed Material and Stationery	75,000
2210102 - Office Facilities, Supplies and Accessories	60,000
22102 - Utilities	123,000
2210201 - Electricity charges	50,000
2210202 - Water	16,000
2210203 - Telecommunications	22,000
2210204 - Postal Charges	8,000
2210205 - Sanitation Charges	19,000
2210207 - Fire Fighting Accessories	8,000
22103 - General Cleaning	60,000
2210301 - Cleaning Materials	60,000
22105 - Travel and Transport	261,000
2210502 - Maintenance and Repairs - Official Vehicles	35,000
2210504 - Car Rental/Leasing	6,000
2210505 - Running Cost - Official Vehicles	90,000
2210510 - Other Night Allowances	15,000



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03352 - Law Reform Commission

Organisation: 0335201001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	90,000
2210514 - Foreign Travel- Per Diem	25,000
22106 - Repairs and Maintenance	128,000
2210603 - Repairs of Office Buildings	60,000
2210604 - Maintenance of Furniture and Fixtures	60,000
2210605 - Maintenance of Machinery and Plant	8,000
22107 - Training, Seminar and Conference Cost	1,854,000
2210704 - Hire of Venue	120,000
2210705 - Hotel Accommodation	60,000
2210706 - Library and Subscription	12,000
2210708 - Refreshments	70,000
2210709 - Seminars/Conferences/Workshops - Dome	1,522,000
2210710 - Staff Development	70,000
22108 - Consultancy Expenses	6,000
2210801 - Local Consultants Fees (Companies)	6,000
22111 - Other Charges and Fees	8,000
2211101 - Bank Charges	8,000
31122 - Other machinery and equipment	546,667
3112208 - Computers and Accessories	220,000
3112211 - Office Equipment	326,667
31131 - Infrastructure Assets	433,333
3113108 - Furniture and Fittings	433,333
Unspecified Policy	2,156,298
03301 - Management and Administration	2,156,298



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03352 - Law Reform Commission

Organisation: 0335201001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

03301001 - General Administration	2,156,298
<i>Soft Capex</i>	2,156,298
<i>Unspecified Operations</i>	2,156,298
21112 - Other Allowances	1,727,299
2111205 - Book Subsidy	307,440
2111223 - Basic PE Related Allowances	1,045,879
2111225 - Boards /Committees Allowance	359,760
2111238 - Overtime Allowance	14,220
21115 - Compensation Arrears	428,999
2111501 - Established Post Arrears	428,999



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03353 - Council for Law Reporting
Organisation: 0335301001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0335301001 - Admin Office	11,612,318
11001 - Central GoG & CF	11,082,404
450104 - 16.3 Promote the rule of law to ens epl acs to justice for all	4,416,000
03302 - Law Administration	4,416,000
03302001 - Law Report and Reviews	4,416,000
1425010-Digitalization of Law Reports	2,166,000
Soft Capex	2,250,000
1425 010- 033008 - Publication of Law Reports	2,166,000
31132 - Intangible Fixed Assets	2,166,000
3113211 - Computer Software	2,166,000
Soft Cape 033008 - Publication of Law Reports	2,250,000
22101 - Materials and Office Consumables	211,500
2210101 - Printed Material and Stationery	80,000
2210102 - Office Facilities, Supplies and Accessories	110,000
2210115 - Textbooks and Library Books	20,500
2210119 - Household Items	1,000
22102 - Utilities	33,000
2210201 - Electricity charges	1,000
2210202 - Water	1,000
2210203 - Telecommunications	5,500
2210205 - Sanitation Charges	5,500
2210207 - Fire Fighting Accessories	20,000
22103 - General Cleaning	20,500
2210301 - Cleaning Materials	20,500
22105 - Travel and Transport	220,000



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03353 - Council for Law Reporting
Organisation: 0335301001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	50,000
2210511 - Local Travel Cost	130,000
22106 - Repairs and Maintenance	161,000
2210603 - Repairs of Office Buildings	112,500
2210604 - Maintenance of Furniture and Fixtures	6,000
2210605 - Maintenance of Machinery and Plant	1,000
2210606 - Maintenance of General Equipment	41,500
22107 - Training, Seminar and Conference Cost	676,500
2210706 - Library and Subscription	10,500
2210708 - Refreshments	275,000
2210709 - Seminars/Conferences/Workshops - Domestic	276,000
2210710 - Staff Development	115,000
22108 - Consultancy Expenses	500
2210801 - Local Consultants Fees (Companies)	500
22109 - Special Services	832,500
2210909 - Operational Enhancement Expenses	830,000
2210910 - Trade Promotion / Publicity	2,500
27311 - Employer Social Benefits in Cash	50,000
2731103 - Refund of Medical Expenses	50,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	44,500
2821001 - Insurance and Compensation	3,500
2821002 - Professional Fees	40,000
2821009 - Donations	1,000
Unspecified Policy	6,666,404



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03353 - Council for Law Reporting
Organisation: 0335301001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

03302 - Law Administration	6,666,404
03302001 - Law Report and Reviews	6,666,404
<i>Soft Capex</i>	6,666,404
<i>Unspecified Operations</i>	6,666,404
2111001 - Established Post	2,156,729
21112 - Other Allowances	4,425,174
2111202 - Bicycle Maintenance Allowance	5,040
2111203 - Car Maintenance Allowance	22,680
2111205 - Book Subsidy	966,240
2111212 - Commuted Leave Allowance	95,249
2111219 - Steering Committee Allowance	1,022,863
2111223 - Basic PE Related Allowances	1,671,309
2111225 - Boards /Committees Allowance	435,680
2111234 - Fuel Allowance	101,152
2111238 - Overtime Allowance	104,961
21115 - Compensation Arrears	84,501
2111501 - Established Post Arrears	84,501
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	529,914
450104 - 16.3 Promote the rule of law to ens epl acs to justice for all	529,914
03302 - Law Administration	529,914
03302001 - Law Report and Reviews	529,914
<i>Soft Capex</i>	529,914
<i>033008 - Publication of Law Reports</i>	529,914
22101 - Materials and Office Consumables	439,602
2210101 - Printed Material and Stationery	434,685



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03353 - Council for Law Reporting
Organisation: 0335301001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	4,098
2210115 - Textbooks and Library Books	820
22102 - Utilities	81,952
2210201 - Electricity charges	81,952
22103 - General Cleaning	1,639
2210302 - Contract Cleaning Service Charges	1,639
22106 - Repairs and Maintenance	820
2210606 - Maintenance of General Equipment	820
22107 - Training, Seminar and Conference Cost	1,885
2210708 - Refreshments	410
2210709 - Seminars/Conferences/Workshops - Domestic	770
2210710 - Staff Development	705
22109 - Special Services	4,016
2210909 - Operational Enhancement Expenses	4,016



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03355 - General Legal Council
Organisation: 0335501001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0335501001 - Admin Office	79,760,000
11001 - Central GoG & CF	2,625,000
480106 - 16.6 dev eff, accountable & transparent insts at all lev	2,625,000
03304 - Legal Education	2,625,000
03304001 - Professional And Career Development	2,625,000
Soft Capex	2,625,000
033007 - Legal Education and Training	2,625,000
22101 - Materials and Office Consumables	650,000
2210115 - Textbooks and Library Books	300,000
2210117 - Teaching and Learning Materials	350,000
22107 - Training, Seminar and Conference Cost	625,000
2210709 - Seminars/Conferences/Workshops - Domestic	225,000
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	350,000
22108 - Consultancy Expenses	150,000
2210801 - Local Consultants Fees (Companies)	150,000
31112 - Non-Residential Buildings	1,100,000
3111205 - School Buildings	1,000,000
3111256 - WIP - School Buildings	100,000
31122 - Other machinery and equipment	100,000
3112212 - Air Condition	100,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	77,135,000
480106 - 16.6 dev eff, accountable & transparent insts at all lev	54,765,850
03304 - Legal Education	54,765,850
03304001 - Professional And Career Development	54,765,850



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03355 - General Legal Council

Organisation: 0335501001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

Soft Capex	54,765,850
033007 - Legal Education and Training	54,765,850
22101 - Materials and Office Consumables	5,074,541
2210101 - Printed Material and Stationery	2,324,613
2210103 - Refreshment Items	456,088
2210104 - Medical Supplies	86,620
2210106 - Oils and Lubricants	70,800
2210107 - Electrical Accessories	35,900
2210112 - Uniform and Protective Clothing	1,230,000
2210115 - Textbooks and Library Books	845,120
2210120 - Purchase of Petty Tools/Implements	25,400
22102 - Utilities	1,404,350
2210201 - Electricity charges	780,000
2210202 - Water	105,000
2210203 - Telecommunications	269,800
2210204 - Postal Charges	26,500
2210205 - Sanitation Charges	168,050
2210207 - Fire Fighting Accessories	55,000
22103 - General Cleaning	940,400
2210301 - Cleaning Materials	355,400
2210302 - Contract Cleaning Service Charges	585,000
22104 - Rentals/Lease	955,000
2210403 - Rental of Office Equipment	100,000
2210405 - Rental of Land and Buildings	855,000
22105 - Travel and Transport	5,528,852



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03355 - General Legal Council

Organisation: 0335501001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	650,200
2210503 - Fuel and Lubricants - Official Vehicles	715,000
2210509 - Other Travel and Transportation	610,000
2210510 - Other Night Allowances	605,152
2210511 - Local Travel Cost	352,800
2210513 - Local Hotel Accommodation	952,100
2210514 - Foreign Travel- Per Diem	895,500
2210515 - Foreign Travel Cost and Expenses	728,000
2210516 - Toll Charges and Tickets	20,100
22106 - Repairs and Maintenance	3,468,600
2210602 - Repairs of Residential Buildings	75,700
2210603 - Repairs of Office Buildings	175,000
2210604 - Maintenance of Furniture and Fixtures	270,400
2210605 - Maintenance of Machinery and Plant	240,000
2210606 - Maintenance of General Equipment	119,500
2210622 - Maintenance of Computer Software	2,588,000
22107 - Training, Seminar and Conference Cost	5,809,990
2210701 - Training Materials	2,255,800
2210703 - Examination Fees and Expenses	1,350,990
2210704 - Hire of Venue	710,000
2210707 - Recruitment Expenses	60,000
2210708 - Refreshments	304,300
2210709 - Seminars/Conferences/Workshops - Domestic	550,000
2210710 - Staff Development	578,900
22108 - Consultancy Expenses	2,380,196



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03355 - General Legal Council
Organisation: 0335501001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210801 - Local Consultants Fees (Companies)	689,450
2210803 - Other Consultancy Expenses	1,510,746
2210804 - Contract appointments	180,000
22109 - Special Services	785,501
2210909 - Operational Enhancement Expenses	785,501
22111 - Other Charges and Fees	143,800
2211101 - Bank Charges	14,300
2211102 - Bank Errors	10,200
2211103 - Audit Fees	100,000
2211104 - Exchange Loss	19,300
22112 - Emergency Services	350,000
2211203 - Emergency Works	350,000
26311 - To Other General Government Units-Current	2,500,000
2631119 - Research and Innovation Facility	2,500,000
26321 - To other general government units -Capital	1,000,000
2632106 - Donor Support Capital Project	1,000,000
27311 - Employer Social Benefits in Cash	1,188,230
2731102 - Staff Welfare Expenses	285,230
2731103 - Refund of Medical Expenses	903,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	1,638,590
2821001 - Insurance and Compensation	376,890
2821002 - Professional Fees	155,000
2821008 - Awards and Rewards	750,000
2821019 - Scholarship and Bursaries	356,700
31112 - Non-Residential Buildings	12,490,313



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03355 - General Legal Council
Organisation: 0335501001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

3111205 - School Buildings	11,248,478
3111256 - WIP - School Buildings	1,241,835
31121 - Transport equipment	4,027,501
3112101 - Motor Vehicle	4,027,501
31122 - Other machinery and equipment	1,419,486
3112206 - Plant and Machinery	250,000
3112208 - Computers and Accessories	310,166
3112211 - Office Equipment	156,320
3112212 - Air Condition	498,000
3112214 - Electrical Equipment	120,000
3112216 - Security Equipment	85,000
31131 - Infrastructure Assets	660,500
3113108 - Furniture and Fittings	660,500
31132 - Intangible Fixed Assets	3,000,000
3113210 - Software	500,000
3113211 - Computer Software	2,500,000
Unspecified Policy	22,369,150
03304 - Legal Education	22,369,150
03304001 - Professional And Career Development	22,369,150
<i>Soft Capex</i>	22,369,150
<i>Unspecified Operations</i>	22,369,150
21111 - Non Established Post	10,961,450
2111102 - Monthly Paid and Casual Labour	1,728,000
2111105 - Secondment	75,000
2111106 - Limited Engagements	9,158,450



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03355 - General Legal Council

Organisation: 0335501001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

21112 - Other Allowances	10,968,130
2111203 - Car Maintenance Allowance	120,960
2111204 - Bereavement Allowance	55,000
2111205 - Book Subsidy	918,000
2111206 - Committee of Council Allowance	1,201,300
2111208 - Funeral Grants	70,000
2111212 - Commuted Leave Allowance	594,979
2111219 - Steering Committee Allowance	1,020,400
2111220 - Top-Up Allowance	250,000
2111221 - Training Allowance	300,000
2111225 - Boards /Committees Allowance	1,050,055
2111227 - Clothing Allowance	594,979
2111229 - Acting Allowance	65,000
2111230 - Cashier Allowance	85,000
2111232 - Professional Allowance	675,093
2111233 - Entertainment Allowance	89,193
2111234 - Fuel Allowance	1,874,500
2111236 - Housing Subsidy/Allowance	45,512
2111237 - Risk Allowance	77,455
2111238 - Overtime Allowance	254,899
2111239 - Tools Allowance	29,244
2111241 - Per Diem and Inconvenience Allowance	74,600
2111242 - Travel Allowance	373,985
2111245 - Domestic Servants Allowance	53,420
2111248 - Special Allowance/Honorarium	407,800



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03355 - General Legal Council

Organisation: 0335501001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111249 - Responsibility Allowance	511,854
2111259 - Height Allowance	38,902
2111361 - Research Allowance	136,000
2121 - Actual Social Contributions (National Pension Contribution)	439,570
2121001 - 13 Percent SSF Contribution	254,570
2121002 - Gratuity	185,000



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03355 - General Legal Council

Organisation: 0335502001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304004 - Osu Klotey

0335502001 - Admin Office	8,885,334
11001 - Central GoG & CF	8,885,334
Unspecified Policy	8,885,334
03304 - Legal Education	8,885,334
03304001 - Professional And Career Development	8,885,334
Soft Capex	8,885,334
Unspecified Operations	8,885,334
2111001 - Established Post	3,993,327
21112 - Other Allowances	4,365,296
2111205 - Book Subsidy	216,000
2111206 - Committee of Council Allowan	1,481,400
2111219 - Steering Committee Allowanc	1,655,600
2111233 - Entertainment Allowance	102,178
2111234 - Fuel Allowance	416,542
2111236 - Housing Subsidy/Allowance	191,992
2111249 - Responsibility Allowance	301,584
21115 - Compensation Arrears	526,710
2111501 - Established Post Arrears	526,710



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03355 - General Legal Council

Organisation: 0335503001 - Admin Office

Government Function: 70310 - Public Services

Location: 0000000 - UnSpecified Location

0335503001 - Admin Office	12,792,500
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	12,792,500
480106 - 16.6 dev eff, accountable & transparent insts at all levls	12,792,500
03304 - Legal Education	12,792,500
03304001 - Professional And Career Development	12,792,500
Soft Capex	12,792,500
033007 - Legal Education and Training	12,792,500
22101 - Materials and Office Consumables	960,074
2210101 - Printed Material and Stationery	726,388
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	183,686
22102 - Utilities	460,500
2210201 - Electricity charges	96,000
2210202 - Water	3,600
2210203 - Telecommunications	252,000
2210206 - Armed Guard and Security	108,900
22103 - General Cleaning	102,000
2210302 - Contract Cleaning Service Charges	102,000
22105 - Travel and Transport	4,058,808
2210502 - Maintenance and Repairs - Official Vehicles	45,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210511 - Local Travel Cost	800,490
2210513 - Local Hotel Accommodation	3,163,318
22106 - Repairs and Maintenance	277,000



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03355 - General Legal Council

Organisation: 0335503001 - Admin Office

Government Function: 70310 - Public Services

Location: 0000000 - UnSpecified Location

2210603 - Repairs of Office Buildings	150,000
2210604 - Maintenance of Furniture and Fixtures	40,000
2210606 - Maintenance of General Equipment	22,000
2210622 - Maintenance of Computer Software	65,000
22107 - Training, Seminar and Conference Cost	5,861,618
2210703 - Examination Fees and Expenses	5,402,794
2210704 - Hire of Venue	382,824
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	56,000
22113 - Insurance Premium	1,000
2211304 - Insurance of Vehicles	1,000
31121 - Transport equipment	200,500
3112101 - Motor Vehicle	200,500
31122 - Other machinery and equipment	706,291
3112208 - Computers and Accessories	223,001
3112211 - Office Equipment	438,290
3112212 - Air Condition	45,000
31131 - Infrastructure Assets	164,709
3113108 - Furniture and Fittings	164,709



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03357 - Office of the Registrar of Companies

Organisation: 0335701001 - Admin Office

Government Function: 70310 - Public Services

Location: 0000000 - UnSpecified Location

0335701001 - Admin Office	19,875,656
11001 - Central GoG & CF	19,875,656
Unspecified Policy	19,875,656
03302 - Law Administration	19,875,656
03302006 - Company Registration Activities	19,875,656
Soft Capex	19,875,656
Unspecified Operations	19,875,656
2111001 - Established Post	17,199,815
21112 - Other Allowances	395,733
2111203 - Car Maintenance Allowance	50,400
2111222 - Watchman Extra Days Allowan	39,931
2111236 - Housing Subsidy/Allowance	150,302
2111238 - Overtime Allowance	155,100
21115 - Compensation Arrears	2,280,107
2111501 - Established Post Arrears	2,280,107



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03357 - Office of the Registrar of Companies
Organisation: 0335702001 - Registration and Licensing Office
Government Function: 70310 - Public Services
Location: 0000000 - UnSpecified Location

0335702001 - Registration and Licensing Office	192,781,951
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	192,781,951
640201 - 8.3 Promote dev.-oriented policies that supp. prod. activities	192,781,951
03302 - Law Administration	192,781,951
03302006 - Company Registration Activities	192,781,951
Soft Capex	192,781,951
033011 - Registration of Businesses	192,781,951
22101 - Materials and Office Consumables	16,641,200
2210101 - Printed Material and Stationery	2,500,000
2210102 - Office Facilities, Supplies and Accessories	4,000,000
2210103 - Refreshment Items	4,041,200
2210107 - Electrical Accessories	300,000
2210121 - Clothing and Uniform	1,300,000
2210122 - Value Books	4,500,000
22102 - Utilities	7,983,680
2210201 - Electricity charges	4,094,740
2210202 - Water	66,000
2210203 - Telecommunications	1,168,000
2210204 - Postal Charges	200,000
2210205 - Sanitation Charges	1,130,176
2210206 - Armed Guard and Security	1,174,764
2210207 - Fire Fighting Accessories	150,000
22103 - General Cleaning	1,960,000
2210301 - Cleaning Materials	1,000,000



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03357 - Office of the Registrar of Companies
Organisation: 0335702001 - Registration and Licensing Office
Government Function: 70310 - Public Services
Location: 0000000 - UnSpecified Location

2210302 - Contract Cleaning Service Charges	960,000
22104 - Rentals/Lease	250,000
2210401 - Office Accommodations	250,000
22105 - Travel and Transport	14,519,500
2210502 - Maintenance and Repairs - Official Vehicles	1,200,000
2210503 - Fuel and Lubricants - Official Vehicles	3,380,000
2210505 - Running Cost - Official Vehicles	50,000
2210511 - Local Travel Cost	1,396,000
2210513 - Local Hotel Accommodation	3,117,500
2210514 - Foreign Travel- Per Diem	5,376,000
22106 - Repairs and Maintenance	16,412,764
2210602 - Repairs of Residential Buildings	400,000
2210603 - Repairs of Office Buildings	4,039,764
2210604 - Maintenance of Furniture and Fixtures	300,000
2210605 - Maintenance of Machinery and Plant	1,399,000
2210606 - Maintenance of General Equipment	10,274,000
22107 - Training, Seminar and Conference Cost	28,892,847
2210705 - Hotel Accommodation	4,304,747
2210709 - Seminars/Conferences/Workshops - Domes	12,440,600
2210710 - Staff Development	4,957,500
2210711 - Public Education and Sensitization	7,190,000
22108 - Consultancy Expenses	2,000,000
2210801 - Local Consultants Fees (Companies)	2,000,000
22113 - Insurance Premium	2,500,000



2026 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03357 - Office of the Registrar of Companies
Organisation: 0335702001 - Registration and Licensing Office
Government Function: 70310 - Public Services
Location: 0000000 - UnSpecified Location

2211302 - Insurance of Office Accommodation	500,000
2211304 - Insurance of Vehicles	2,000,000
27311 - Employer Social Benefits in Cash	26,436,999
2731102 - Staff Welfare Expenses	23,434,999
2731103 - Refund of Medical Expenses	3,002,000
31112 - Non-Residential Buildings	29,350,000
3111204 - Office Buildings	2,000,000
3111255 - WIP - Office Buildings	27,350,000
31121 - Transport equipment	8,000,000
3112101 - Motor Vehicle	8,000,000
31122 - Other machinery and equipment	16,745,000
3112206 - Plant and Machinery	5,000,000
3112208 - Computers and Accessories	9,000,000
3112211 - Office Equipment	1,500,000
3112212 - Air Condition	340,000
3112214 - Electrical Equipment	505,000
3112225 - Photographic Equipment	400,000
31131 - Infrastructure Assets	1,800,000
3113108 - Furniture and Fittings	1,800,000
31132 - Intangible Fixed Assets	19,289,960
3113210 - Software	1,600,000
3113211 - Computer Software	17,689,961