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2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03201 - Headquarters
Organisation: 0320101001 - Admin Office
Government Function: 71050 - Unemployment
Location: 0304304 - Osu Klotey

0320101001 - Admin Office	1,058,980,994
11001 - Central GoG & CF	1,058,980,994
580102 - 1.1 Eradicate extreme poverty	263,629
03201 - Management and Administration	263,629
03201001 - General Administration	263,629
Soft Capex	263,629
085101 - Internal management of the organisation	263,629
22105 - Travel and Transport	263,629
2210502 - Maintenance and Repairs - Official Vehicles	203,629
2210503 - Fuel and Lubricants - Official Vehicles	60,000
580103 - 1.2 Reduce the proportion of men, women and chn living in poverty	1,057,398,640
03204 - Social Development	1,057,398,640
03204003 - Social Protection	1,057,398,640
4320414-LEAP	1,057,398,640
032003 - Social Protection	1,057,398,640
2821 - Current (Miscellaneous Other Expense) - General Expenses	1,057,398,640
2821021 - Grants to Households	1,057,398,640
610301 - 1.4 ens tht the poor & vuln hv eql rgts to econ rcss	1,318,725
03201 - Management and Administration	1,318,725
03201004 - Policy Planning, Budgeting, Monitoring And Evaluation	1,318,725
Soft Capex	1,318,725
085101 - Internal management of the organisation	1,318,725
22105 - Travel and Transport	800,000
2210509 - Other Travel and Transportation	100,000
2210515 - Foreign Travel Cost and Expenses	700,000



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320101001 - Admin Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	175,753
2210709 - Seminars/Conferences/Workshops - Domestic	175,753
22112 - Emergency Services	342,972
2211201 - Field Operations	342,972



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320102001 - Finance Office

Government Function: 71070 - Social Exclusion N.E.C.

Location: 0304304 - Osu Klotey

0320102001 - Finance Office	536,929
11001 - Central GoG & CF	536,929
580102 - 1.1 Eradicate extreme poverty	536,929
03201 - Management and Administration	536,929
03201002 - Finance	536,929
Soft Capex	536,929
085101 - Internal management of the organisation	536,929
22105 - Travel and Transport	349,053
2210509 - Other Travel and Transportation	100,000
2210515 - Foreign Travel Cost and Expenses	249,053
22107 - Training, Seminar and Conference Cost	187,876
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	87,876



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03201 - Headquarters
Organisation: 0320103001 - Research, Statistics Information Office
Government Function: 71070 - Social Exclusion N.E.C.
Location: 0304304 - Osu Klotey

0320103001 - Research, Statistics Information Office	2,321,234
11001 - Central GoG & CF	627,233
610202 - 5.b Enhance the use of ICT to promote the empwmt of wmn	627,233
03201 - Management and Administration	627,233
03201005 - Research, Statistics and Information Management	627,233
Soft Capex	627,233
085101 - Internal management of the organisation	627,233
22101 - Materials and Office Consumables	150,000
2210115 - Textbooks and Library Books	150,000
22106 - Repairs and Maintenance	50,000
2210622 - Maintenance of Computer Software	50,000
22107 - Training, Seminar and Conference Cost	287,876
2210706 - Library and Subscription	187,876
2210711 - Public Education and Sensitization	100,000
22108 - Consultancy Expenses	139,358
2210806 - Local Consultants Commission (Individuals)	139,358
13024 - Consolidated-UNITED NATIONS CHILDRENS FUND (UNICEF)-UNICEF	1,694,000
610202 - 5.b Enhance the use of ICT to promote the empwmt of wmn	1,694,000
03201 - Management and Administration	1,694,000
03201005 - Research, Statistics and Information Management	1,694,000
Soft Capex	1,694,000
085101 - Internal management of the organisation	1,694,000
22107 - Training, Seminar and Conference Cost	1,694,000
2210709 - Seminars/Conferences/Workshops - Dome	1,694,000



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320104001 - Admin Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

0320104001 - Admin Office	11,417,530
11001 - Central GoG & CF	11,417,530
580102 - 1.1 Eradicate extreme poverty	1,417,530
03201 - Management and Administration	1,417,530
03201001 - General Administration	1,417,530
Soft Capex	1,417,530
085101 - Internal management of the organisation	1,417,530
22101 - Materials and Office Consumables	43,938
2210109 - Spare Parts	43,938
22102 - Utilities	562,547
2210201 - Electricity charges	366,644
2210202 - Water	135,904
2210203 - Telecommunications	10,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	40,000
22105 - Travel and Transport	511,045
2210502 - Maintenance and Repairs - Official Vehic	200,000
2210503 - Fuel and Lubricants - Official Vehicles	311,045
22113 - Insurance Premium	300,000
2211304 - Insurance of Vehicles	300,000
630405 - 10.2 Empower & promote the soc, econ & pol inclusion of all	10,000,000
03201 - Management and Administration	10,000,000
03201001 - General Administration	10,000,000
Soft Capex	10,000,000



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320104001 - Admin Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

086302 - Acquisition of Immovable and Movable Assets	10,000,000
31121 - Transport equipment	10,000,000
3112101 - Motor Vehicle	10,000,000



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03201 - Headquarters
Organisation: 0320105001 - Human Resource Office
Government Function: 71050 - Unemployment
Location: 0304304 - Osu Klotey

0320105001 - Human Resource Office	28,623,462
11001 - Central GoG & CF	28,623,462
620201 - Ensure decent pensions for beneficiaries	659,048
03201 - Management and Administration	659,048
03201003 - Human Resource Management	659,048
Soft Capex	659,048
085101 - Internal management of the organisation	659,048
22107 - Training, Seminar and Conference Cost	559,048
2210701 - Training Materials	100,000
2210709 - Seminars/Conferences/Workshops - Dome	139,358
2210710 - Staff Development	319,691
22111 - Other Charges and Fees	100,000
2211111 - Medical Claims- Medicines	100,000
Unspecified Policy	27,964,413
03201 - Management and Administration	27,964,413
03201003 - Human Resource Management	27,964,413
Soft Capex	27,964,413
Unspecified Operations	27,964,413
2111001 - Established Post	10,720,221
21112 - Other Allowances	8,017,170
2111203 - Car Maintenance Allowance	42,840
2111204 - Bereavement Allowance	237,616
2111206 - Committee of Council Allowance	100,000
2111208 - Funeral Grants	100,000



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320105001 - Human Resource Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

2111213 - Watchman Allowance	38,506
2111225 - Boards /Committees Allowance	1,136,480
2111227 - Clothing Allowance	31,450
2111233 - Entertainment Allowance	31,450
2111234 - Fuel Allowance	126,297
2111236 - Housing Subsidy/Allowance	136,181
2111243 - Transfer Grants	90,500
2111245 - Domestic Servants Allowance	66,125
2111247 - Utility Allowance	56,849
2111255 - Market Premium	5,822,877
21115 - Compensation Arrears	9,227,022
2111501 - Established Post Arrears	833,676
2111503 - Allowances Arrears	8,393,346



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320107001 - Domestic Violence Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

0320107001 - Domestic Violence Office	1,600,000
11001 - Central GoG & CF	1,000,000
640103 - 8.7 erad child & forced lab, modern slavery & hum traff	1,000,000
03205 - Domestic Violence and Human Trafficking	1,000,000
03205001 - Domestic Violence	1,000,000
Soft Capex	1,000,000
032004 - Combating Domestic Violence	1,000,000
22101 - Materials and Office Consumables	507,685
2210101 - Printed Material and Stationery	50,000
2210103 - Refreshment Items	10,000
2210105 - Drugs	50,000
2210113 - Feeding Cost	397,685
22102 - Utilities	42,500
2210201 - Electricity charges	42,500
22105 - Travel and Transport	45,000
2210503 - Fuel and Lubricants - Official Vehicles	45,000
22107 - Training, Seminar and Conference Cost	304,815
2210709 - Seminars/Conferences/Workshops - Dome	39,815
2210710 - Staff Development	65,000
2210711 - Public Education and Sensitization	200,000
22111 - Other Charges and Fees	100,000
2211110 - Medical Claims- Services	100,000
13025 - Consolidated-United Nations for Population Activities-UNFPA	600,000
640103 - 8.7 erad child & forced lab, modern slavery & hum traff	600,000



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320107001 - Domestic Violence Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

03205 - Domestic Violence and Human Trafficking	600,000
03205001 - Domestic Violence	600,000
<i>Soft Capex</i>	600,000
<i>032004 - Combating Domestic Violence</i>	<i>600,000</i>
22107 - Training, Seminar and Conference Cost	600,000
2210711 - Public Education and Sensitization	600,000



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03201 - Headquarters
Organisation: 0320108001 - Human Trafficking Office
Government Function: 71050 - Unemployment
Location: 0304004 - Osu Klotey

0320108001 - Human Trafficking Office	1,431,149
11001 - Central GoG & CF	831,149
590301 - 8.7 erad child & forced lab, modern slavery & hum traff	831,149
03205 - Domestic Violence and Human Trafficking	831,149
03205002 - Human Trafficking	831,149
Soft Capex	831,149
032007 - Human Trafficking	831,149
22101 - Materials and Office Consumables	287,500
2210111 - Other Office Materials and Consumables	37,500
2210113 - Feeding Cost	250,000
22105 - Travel and Transport	68,500
2210502 - Maintenance and Repairs - Official Vehicles	68,500
22107 - Training, Seminar and Conference Cost	475,149
2210709 - Seminars/Conferences/Workshops - Dome	125,149
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	300,000
13025 - Consolidated-United Nations for Population Activities-UNFPA	600,000
590301 - 8.7 erad child & forced lab, modern slavery & hum traff	600,000
03205 - Domestic Violence and Human Trafficking	600,000
03205002 - Human Trafficking	600,000
Soft Capex	600,000
032007 - Human Trafficking	600,000
22107 - Training, Seminar and Conference Cost	600,000
2210709 - Seminars/Conferences/Workshops - Dome	600,000



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03202 - Department of Gender
Organisation: 0320211001 - Admin Office
Government Function: 71040 - Family and Children
Location: 0304304 - Osu Klotey

0320211001 - Admin Office	8,911,860
11001 - Central GoG & CF	8,411,860
610301 - 1.4 ens tht the poor & vuln hv eql rgts to econ rcss	857,430
03202 - Gender Equality and Womens Development	857,430
03202001 - Gender Mainstreaming	857,430
Soft Capex	857,430
032001 - Gender Empowerment and mainstreaming	857,430
22101 - Materials and Office Consumables	218,788
2210101 - Printed Material and Stationery	78,715
2210102 - Office Facilities, Supplies and Accessories	140,073
22105 - Travel and Transport	195,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	95,000
22107 - Training, Seminar and Conference Cost	443,642
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	150,000
2210711 - Public Education and Sensitization	193,642
Unspecified Policy	7,554,430
03202 - Gender Equality and Womens Development	7,554,430
03202001 - Gender Mainstreaming	7,554,430
Soft Capex	7,554,430
Unspecified Operations	7,554,430
2111001 - Established Post	4,617,208
21112 - Other Allowances	2,747,239



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03202 - Department of Gender

Organisation: 0320211001 - Admin Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

2111213 - Watchman Allowance	25,670
2111227 - Clothing Allowance	20,966
2111233 - Entertainment Allowance	20,966
2111234 - Fuel Allowance	78,422
2111236 - Housing Subsidy/Allowance	84,706
2111245 - Domestic Servants Allowance	44,084
2111247 - Utility Allowance	24,192
2111255 - Market Premium	2,448,231
21115 - Compensation Arrears	189,983
2111501 - Established Post Arrears	189,983
13025 - Consolidated-United Nations for Population Activities-UNFPA	500,000
610301 - 1.4 ens tht the poor & vuln hv eql rgts to econ rcss	500,000
03202 - Gender Equality and Womens Development	500,000
03202001 - Gender Mainstreaming	500,000
Soft Capex	500,000
032001 - Gender Empowerment and mainstreaming	500,000
22107 - Training, Seminar and Conference Cost	500,000
2210711 - Public Education and Sensitization	500,000



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03203 - Department of Children
Organisation: 0320311001 - Admin Office
Government Function: 71080 - R&D Social Protection
Location: 0304304 - Osu Klotey

0320311001 - Admin Office	13,225,892
11001 - Central GoG & CF	10,025,892
590301 - 8.7 erad child & forced lab, modern slavery & hum traff	857,430
03203 - Child Rights Promotion, Protection And Development	857,430
03203000 - Child Rights Promotion; Protection And Development	857,430
<i>Soft Capex</i>	857,430
032002 - Child Right Promotion and Protection	857,430
22101 - Materials and Office Consumables	168,788
2210101 - Printed Material and Stationery	128,715
2210102 - Office Facilities, Supplies and Accessories	40,073
22105 - Travel and Transport	20,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	668,642
2210709 - Seminars/Conferences/Workshops - Dome	300,000
2210710 - Staff Development	120,000
2210711 - Public Education and Sensitization	248,642
Unspecified Policy	9,168,462
03203 - Child Rights Promotion, Protection And Development	9,168,462
03203000 - Child Rights Promotion; Protection And Development	9,168,462
<i>Soft Capex</i>	9,168,462
<i>Unspecified Operations</i>	9,168,462
2111001 - Established Post	4,905,502
21112 - Other Allowances	4,052,366
2111213 - Watchman Allowance	38,506



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03203 - Department of Children
Organisation: 0320311001 - Admin Office
Government Function: 71080 - R&D Social Protection
Location: 0304304 - Osu Klotey

2111225 - Boards /Committees Allowance	931,200
2111227 - Clothing Allowance	31,450
2111229 - Acting Allowance	60,347
2111233 - Entertainment Allowance	31,450
2111234 - Fuel Allowance	117,634
2111236 - Housing Subsidy/Allowance	124,488
2111238 - Overtime Allowance	44,089
2111245 - Domestic Servants Allowance	66,125
2111247 - Utility Allowance	36,288
2111255 - Market Premium	2,570,791
21115 - Compensation Arrears	210,593
2111501 - Established Post Arrears	210,593
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	200,000
590301 - 8.7 erad child & forced lab, modern slavery & hum traff	200,000
03203 - Child Rights Promotion, Protection And Development	200,000
03203000 - Child Rights Promotion; Protection And Development	200,000
Soft Capex	200,000
032002 - Child Right Promotion and Protection	200,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000
2210711 - Public Education and Sensitization	130,000
13024 - Consolidated-UNITED NATIONS CHILDRENS FUND (UNICEF)-UNICEF	3,000,000
590301 - 8.7 erad child & forced lab, modern slavery & hum traff	3,000,000
03203 - Child Rights Promotion, Protection And Development	3,000,000



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320311001 - Admin Office

Government Function: 71080 - R&D Social Protection

Location: 0304304 - Osu Klotey

03203000 - Child Rights Promotion; Protection And Development	3,000,000
<i>Soft Capex</i>	3,000,000
<i>032002 - Child Right Promotion and Protection</i>	3,000,000
22107 - Training, Seminar and Conference Cost	3,000,000
2210711 - Public Education and Sensitization	3,000,000



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03204 - Department of Social Protection
Organisation: 0320402001 - National Household Registry Secretariat
Government Function: 71080 - R&D Social Protection
Location: 0304004 - Osu Klotey

0320402001 - National Household Registry Secretariat	70,000,000
13034 - Consolidated-IDA - Investment Project Financing (IPF)	70,000,000
620101 - 1.3 Impl. appropriate Social Protection Sys. & measures	70,000,000
03204 - Social Development	70,000,000
03204003 - Social Protection	70,000,000
Soft Capex	70,000,000
032003 - Social Protection	70,000,000
22101 - Materials and Office Consumables	4,200,000
2210102 - Office Facilities, Supplies and Accessories	4,200,000
22102 - Utilities	3,106,792
2210201 - Electricity charges	2,000,000
2210202 - Water	156,000
2210203 - Telecommunications	800,000
2210205 - Sanitation Charges	150,792
22103 - General Cleaning	240,000
2210301 - Cleaning Materials	240,000
22105 - Travel and Transport	20,523,408
2210502 - Maintenance and Repairs - Official Vehicles	3,600,000
2210503 - Fuel and Lubricants - Official Vehicles	9,120,000
2210509 - Other Travel and Transportation	5,400,000
2210511 - Local Travel Cost	2,403,408
22107 - Training, Seminar and Conference Cost	16,800,000
2210709 - Seminars/Conferences/Workshops - Dome	12,000,000
2210710 - Staff Development	4,800,000



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03204 - Department of Social Protection

Organisation: 0320402001 - National Household Registry Secretariat

Government Function: 71080 - R&D Social Protection

Location: 0304004 - Osu Klotey

22108 - Consultancy Expenses	18,000,000
2210801 - Local Consultants Fees (Companies)	12,000,000
2210806 - Local Consultants Commission (Individuals)	6,000,000
22112 - Emergency Services	1,125,000
2211203 - Emergency Works	1,125,000
22113 - Insurance Premium	6,004,800
2211303 - Insurance of Property, Plant and Equipmen	1,004,800
2211304 - Insurance of Vehicles	5,000,000



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03204 - Department of Social Protection
Organisation: 0320403001 - School Feeding Office
Government Function: 71080 - R&D Social Protection
Location: 0304004 - Osu Klotey

0320403001 - School Feeding Office	1,986,679,850
11001 - Central GoG & CF	1,986,679,850
590403 - 11.2 prvd acs to safe, affodbl, acsble & sust trnspt syst for all	1,600,000
03204 - Social Development	1,600,000
03204003 - Social Protection	1,600,000
Soft Capex	1,600,000
086302 - Acquisition of Immovable and Movable Assets	1,600,000
31121 - Transport equipment	1,600,000
3112101 - Motor Vehicle	1,600,000
610301 - 1.4 ens tht the poor & vuln hv eq l rghts to econ rcss	1,982,902,513
03204 - Social Development	1,982,902,513
03204003 - Social Protection	1,982,902,513
Soft Capex	1,982,902,513
032006 - School Feeding	1,982,902,513
22101 - Materials and Office Consumables	1,982,902,513
2210113 - Feeding Cost	1,982,902,513
Unspecified Policy	2,177,337
03204 - Social Development	2,177,337
03204003 - Social Protection	2,177,337
Soft Capex	2,177,337
Unspecified Operations	2,177,337
2111001 - Established Post	2,177,337



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320701001 - Gen. Admin, Budget and Planning Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320701001 - Gen. Admin, Budget and Planning Office	33,415,525
11001 - Central GoG & CF	32,052,666
521102 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	235,004
03204 - Social Development	235,004
03204001 - Social Services	235,004
Soft Capex	235,004
032001 - Gender Empowerment and mainstreaming	235,004
22101 - Materials and Office Consumables	56,401
2210101 - Printed Material and Stationery	35,251
2210111 - Other Office Materials and Consumables	21,150
22102 - Utilities	84,602
2210201 - Electricity charges	42,301
2210202 - Water	18,800
2210203 - Telecommunications	14,100
2210205 - Sanitation Charges	9,400
22105 - Travel and Transport	37,601
2210502 - Maintenance and Repairs - Official Vehicles	25,850
2210503 - Fuel and Lubricants - Official Vehicles	11,750
22107 - Training, Seminar and Conference Cost	56,401
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	49,351
2210710 - Staff Development	7,050
Unspecified Policy	31,817,661
03204 - Social Development	31,817,661
03204001 - Social Services	31,817,661
Soft Capex	31,817,661
Unspecified Operations	31,817,661



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320701001 - Gen. Admin, Budget and Planning Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

2111001 - Established Post	5,012,643
21112 - Other Allowances	24,858,408
2111203 - Car Maintenance Allowance	7,560
2111213 - Watchman Allowance	12,787
2111225 - Boards /Committees Allowance	70,336
2111227 - Clothing Allowance	10,483
2111229 - Acting Allowance	11,379
2111233 - Entertainment Allowance	10,483
2111235 - Guide Allowance	171,226
2111236 - Housing Subsidy/Allowance	45,514
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	12,096
2111255 - Market Premium	24,105,814
2111256 - Disability Premium	362,688
2111257 - Compensatory Allowance	16,000
21115 - Compensation Arrears	1,946,610
2111501 - Established Post Arrears	1,946,610
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	862,859
520701 - Ensure a safe and supportive environment for the re-entry of dropoutd	862,859
03204 - Social Development	862,859
03204001 - Social Services	862,859
<i>Soft Capex</i>	862,859
<i>032005 - Support to the vulnerable</i>	862,859
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320701001 - Gen. Admin, Budget and Planning Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

22102 - Utilities	50,000
2210201 - Electricity charges	50,000
22105 - Travel and Transport	249,887
2210503 - Fuel and Lubricants - Official Vehicles	99,887
2210509 - Other Travel and Transportation	150,000
22107 - Training, Seminar and Conference Cost	462,972
2210701 - Training Materials	52,514
2210709 - Seminars/Conferences/Workshops - Domestic	260,458
2210711 - Public Education and Sensitization	150,000
13024 - Consolidated-UNITED NATIONS CHILDRENS FUND (UNICEF)-UNICEF	500,000
520701 - Ensure a safe and supportive environment for the re-entry of dropoutd	500,000
03204 - Social Development	500,000
03204001 - Social Services	500,000
Soft Capex	500,000
032005 - Support to the vulnerable	500,000
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03207 - Dept. of Social Welfare
Organisation: 0320702001 - Justice Office
Government Function: 71040 - Family and Children
Location: 0304304 - Osu Klotey

0320702001 - Justice Office	4,609,198
11001 - Central GoG & CF	4,609,198
521102 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	234,289
03204 - Social Development	234,289
03204001 - Social Services	234,289
Soft Capex	234,289
032001 - Gender Empowerment and mainstreaming	234,289
22101 - Materials and Office Consumables	133,545
2210101 - Printed Material and Stationery	28,115
2210102 - Office Facilities, Supplies and Accessories	11,714
2210113 - Feeding Cost	93,716
22102 - Utilities	44,515
2210201 - Electricity charges	28,115
2210202 - Water	16,400
22105 - Travel and Transport	21,086
2210503 - Fuel and Lubricants - Official Vehicles	21,086
22107 - Training, Seminar and Conference Cost	35,143
2210709 - Seminars/Conferences/Workshops - Dome	35,143
Unspecified Policy	4,374,909
03204 - Social Development	4,374,909
03204001 - Social Services	4,374,909
Soft Capex	4,374,909
Unspecified Operations	4,374,909
2111001 - Established Post	4,374,909



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320703001 - Child Rights Promotion and Protection Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320703001 - Child Rights Promotion and Protection Office	6,827,345
11001 - Central GoG & CF	6,827,345
521102 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	206,161
03204 - Social Development	206,161
03204001 - Social Services	206,161
Soft Capex	206,161
032001 - Gender Empowerment and mainstreaming	206,161
22101 - Materials and Office Consumables	123,696
2210101 - Printed Material and Stationery	20,616
2210113 - Feeding Cost	103,080
22102 - Utilities	61,848
2210201 - Electricity charges	37,109
2210202 - Water	24,739
22105 - Travel and Transport	20,616
2210503 - Fuel and Lubricants - Official Vehi	20,616
Unspecified Policy	6,621,184
03204 - Social Development	6,621,184
03204001 - Social Services	6,621,184
Soft Capex	6,621,184
Unspecified Operations	6,621,184
2111001 - Established Post	6,621,184



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320704001 - Community Care Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320704001 - Community Care Office	29,913,134
11001 - Central GoG & CF	29,913,134
521102 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	439,205
03204 - Social Development	439,205
03204001 - Social Services	439,205
Soft Capex	439,205
032001 - Gender Empowerment and mainstreaming	439,205
22101 - Materials and Office Consumables	254,739
2210101 - Printed Material and Stationery	30,744
2210102 - Office Facilities, Supplies and Accessories	35,136
2210113 - Feeding Cost	144,938
2210117 - Teaching and Learning Materials	43,920
22102 - Utilities	114,193
2210201 - Electricity charges	65,881
2210202 - Water	48,313
22105 - Travel and Transport	35,136
2210503 - Fuel and Lubricants - Official Vehicles	35,136
22107 - Training, Seminar and Conference Cost	35,136
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	35,136
Unspecified Policy	29,473,929
03204 - Social Development	29,473,929
03204001 - Social Services	29,473,929
Soft Capex	29,473,929
Unspecified Operations	29,473,929
2111001 - Established Post	29,473,929



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320756001 - Social work Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320756001 - Social work Office	171,486
11001 - Central GoG & CF	171,486
520701 - Ensure a safe and supportive environment for the re-entry of dropoutd	171,486
03204 - Social Development	171,486
03204001 - Social Services	171,486
Soft Capex	171,486
032005 - Support to the vulnerable	171,486
22101 - Materials and Office Consumables	171,486
2210101 - Printed Material and Stationery	21,486
2210102 - Office Facilities, Supplies and Accessori	50,000
2210115 - Textbooks and Library Books	100,000



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320764001 - Accra Rehabilitation Centre

Government Function: 71040 - Family and Children

Location: 0304004 - Osu Klotey

0320764001 - Accra Rehabilitation Centre	271,486
11001 - Central GoG & CF	271,486
520701 - Ensure a safe and supportive environment for the re-entry of	271,486
03204 - Social Development	271,486
03204001 - Social Services	271,486
Soft Capex	271,486
032005 - Support to the vulnerable	271,486
22101 - Materials and Office Consumables	271,486
2210113 - Feeding Cost	271,486



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320765001 - Accra Rehabilitation Centre Unit

Government Function: 71040 - Family and Children

Location: 0304004 - Osu Klotey

0320765001 - Accra Rehabilitation Centre Unit	71,486
11001 - Central GoG & CF	71,486
520701 - Ensure a safe and supportive environment for the re-entry of	71,486
03204 - Social Development	71,486
03204001 - Social Services	71,486
Soft Capex	71,486
032005 - Support to the vulnerable	71,486
22101 - Materials and Office Consumables	71,486
2210113 - Feeding Cost	71,486



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03257 - National Council on Persons with Disability

Organisation: 0325701001 - Admin Office

Government Function: 71012 - Disability

Location: 0304304 - Osu Klotey

0325701001 - Admin Office	2,046,256
11001 - Central GoG & CF	1,246,256
630401 - 10.3 ens egl opptyortunity and rdc ineqlities of otcn	107,229
03204 - Social Development	107,229
03204002 - Securing Inclusion for Disability	107,229
Soft Capex	107,229
032005 - Support to the vulnerable	107,229
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210106 - Oils and Lubricants	5,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22107 - Training, Seminar and Conference Cost	92,229
2210709 - Seminars/Conferences/Workshops - Dome	80,000
2210710 - Staff Development	12,229
Unspecified Policy	1,139,027
03204 - Social Development	1,139,027
03204002 - Securing Inclusion for Disability	1,139,027
Soft Capex	1,139,027
Unspecified Operations	1,139,027
2111001 - Established Post	347,883
21115 - Compensation Arrears	791,144
2111503 - Allowances Arrears	791,144
13024 - Consolidated-UNITED NATIONS CHILDRENS FUND (UNICEF)-UNICEF	800,000



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03257 - National Council on Persons with Disability

Organisation: 0325701001 - Admin Office

Government Function: 71012 - Disability

Location: 0304304 - Osu Klotey

630402 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	800,000
03204 - Social Development	800,000
03204002 - Securing Inclusion for Disability	800,000
Soft Capex	800,000
085101 - Internal management of the organisation	800,000
22107 - Training, Seminar and Conference Cost	800,000
2210711 - Public Education and Sensitization	800,000



2026 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03257 - National Council on Persons with Disability

Organisation: 0325703002 - RESEARCH, MONOITORING EVALUATIONResearch Unit

Government Function: 71012 - Disability

Location: 0000000 - UnSpecified Location

0325703002 - RESEARCH, MONOITORING EVALUATIONResearch Unit	468,851
11001 - Central GoG & CF	468,851
590401 - 5.3 elim child, erly, forced marriage & female genital mutilation	168,851
03205 - Domestic Violence and Human Trafficking	168,851
03205002 - Human Trafficking	168,851
Soft Capex	168,851
032005 - Support to the vulnerable	168,851
22107 - Training, Seminar and Conference Cost	168,851
2210709 - Seminars/Conferences/Workshops - Dome	168,851
630402 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	300,000
03204 - Social Development	300,000
03204002 - Securing Inclusion for Disability	300,000
Soft Capex	300,000
085101 - Internal management of the organisation	300,000
22105 - Travel and Transport	150,000
2210511 - Local Travel Cost	150,000
22107 - Training, Seminar and Conference Cost	150,000
2210711 - Public Education and Sensitization	150,000