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2026 BUDGET VOLUME

Ministry: 030 - National Media Commission

Department: 03001 - Gen. Admin

Organisation: 0300101001 - Media Relations Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0000000 - UnSpecified Location

0300101001 - Media Relations Office	6,000,000
11001 - Central GoG & CF	6,000,000
420101 - 16.6 Dev. effect.actable & transparent insts at all levels	6,000,000
03001 - Management and Administration	2,136,500
03001001 - General Administration and Finance	636,500
<i>Soft Capex</i>	636,500
<i>030001 - Regulation of media landscape</i>	636,500
22101 - Materials and Office Consumables	125,000
2210101 - Printed Material and Stationery	80,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	35,000
22102 - Utilities	50,500
2210201 - Electricity charges	30,000
2210202 - Water	20,500
22103 - General Cleaning	28,000
2210301 - Cleaning Materials	28,000
22104 - Rentals/Lease	70,000
2210404 - Hotel Accommodations	70,000
22105 - Travel and Transport	220,000
2210502 - Maintenance and Repairs - Official Vehicles	70,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
22106 - Repairs and Maintenance	84,000
2210603 - Repairs of Office Buildings	27,000
2210604 - Maintenance of Furniture and Fixtures	27,000



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Location: 0000000 - UnSpecified Location

2210606 - Maintenance of General Equipment	30,000
27311 - Employer Social Benefits in Cash	59,000
2731103 - Refund of Medical Expenses	59,000
03001002 - Policy Planning, Monitoring and Evaluation	1,500,000
<i>Soft Capex</i>	1,500,000
<i>030001 - Regulation of media landscape</i>	1,500,000
22105 - Travel and Transport	200,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
22107 - Training, Seminar and Conference Cost	1,250,000
2210709 - Seminars/Conferences/Workshops - Domes	1,250,000
27311 - Employer Social Benefits in Cash	50,000
2731103 - Refund of Medical Expenses	50,000
03002 - Media Regulation and Management	3,863,500
03002001 - Media Affairs	488,750
<i>Soft Capex</i>	488,750
<i>030001 - Regulation of media landscape</i>	488,750
22101 - Materials and Office Consumables	148,750
2210103 - Refreshment Items	148,750
22107 - Training, Seminar and Conference Cost	340,000
2210709 - Seminars/Conferences/Workshops - Domes	340,000
03002002 - Media Complaints Settlements	3,374,750
<i>Soft Capex</i>	3,374,750
<i>030002 - Settlement of media complaints and disputes</i>	3,374,750
22101 - Materials and Office Consumables	174,750



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Location: 0000000 - UnSpecified Location

2210101 - Printed Material and Stationery	174,750
22105 - Travel and Transport	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Domes	150,000
31121 - Transport equipment	1,002,798
3112101 - Motor Vehicle	1,002,798
31122 - Other machinery and equipment	1,997,202
3112204 - Networking and ICT Equipments	1,787,100
3112211 - Office Equipment	210,102



2026 BUDGET VOLUME

Ministry: 030 - National Media Commission

Department: 03001 - Gen. Admin

Organisation: 0300102001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

0300102001 - Admin Office	6,527,863
11001 - Central GoG & CF	6,527,863
Unspecified Policy	6,527,863
03001 - Management and Administration	6,527,863
03001001 - General Administration and Finance	6,527,863
Soft Capex	6,527,863
Unspecified Operations	6,527,863
2111001 - Established Post	364,385
21111 - Non Established Post	5,587,712
2111106 - Limited Engagements	5,587,712
21112 - Other Allowances	380,000
2111225 - Boards /Committees Allowan	50,000
2111238 - Overtime Allowance	330,000
21115 - Compensation Arrears	195,766
2111501 - Established Post Arrears	195,766